

ANNUAL DEVELOPMENT PROGRAMME

S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2016	Throw- forward for 2016-17	Original Allocation for 2016-17			Revised Allocation for 2016-17		
					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10

(Part-I)**ADMINISTRATION AND LAW****ENFORCEMENT SECTOR (A&LE)****EXCISE AND TAXATION DEPARTMENT**

1			Const. of Secretariat Office for Excise & Taxation, Zakat & Usher and Cooperative Department GB and Directorate Office for Excise & Taxation Gilgit (Modified)	26t-05-2017	59.990	0.000	26.440	33.550	23.550	0.000	23.550	23.550	0.000	23.550
2			Const. of 4 excise check posts at entry points of GB (Revised/Modified).	12-11-2015	30.312	0.000	13.167	17.145	20.999	0.000	20.999	9.489	0.000	9.489
3			Estb. and strengthening of Zakat complex at Gilgit and six district office in GB. (Revised)	21-06-2016	98.467	0.000	16.700	81.767	24.863	0.000	24.863	23.491	0.000	23.491
4			Establishment of district Excise offices in all districts of GB. (Revised)	21-06-2016	107.931	0.000	21.393	86.538	48.607	0.000	48.607	39.141	0.000	39.141
5			Motor vehicle registration and taxation Management System for excise & taxation department GB.	04-02-2016	89.990	0.000	0.000	89.990	8.000	0.000	8.000	3.685	0.000	3.685
6			New Const. Of Ware Houses of Excise & Taxation in 3 divisions of GB.	01-03-2017	165.703	0.000	0.000	165.703	40.000	0.000	40.000	39.439	0.000	39.439
Total:					552.393	0.000	77.700	474.693	166.019	0.000	166.019	138.795	0.000	138.795

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1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
HOME AND POLICE														
7			Acquisition of land for Const. of Residential/Non-residential Acco for NA Police Reserve Force (Revised)	25-02-2017	175.478	0.000	119.878	55.600	8.000	0.000	8.000	15.000	0.000	15.000
8			Strengthening of Disaster Risk Management (DRM) System in Gilgit-Baltistan Gilgit. (Phase-II)(Modified)	19-12-2016	81.332	0.000	7.788	73.544	18.000	0.000	18.000	30.285	0.000	30.285
9			Construction of office at fire brigade and check post of law enforcement agencies in Gilgit City.	04-06-2015	10.855	0.000	0.000	10.855	10.855	0.000	10.855	0.000	0.000	0.000
10			Construction of office and residence for IG Prisons GB. (Revised)	04-06-2015	52.300	0.000	10.669	41.631	21.631	0.000	21.631	23.050	0.000	23.050
11			Establishment of video surveillance system in GB.	03-02-2016	76.041	0.000	64.163	11.878	11.878	0.000	11.878	9.203	0.000	9.203
12			Computerization of arm Licences and Boarder Pass.	23-11-2016	47.510	0.000	0.000	47.510	8.843	0.000	8.843	8.419	0.000	8.419
13			Const of shelter homes (Darul Aman) Gilgit-Baltistan.	19-03-2016	104.938	0.000	0.000	104.938	10.000	0.000	10.000	0.000	0.000	0.000
14	T		Construction of residential accomodation (Cat-III) quarters for SDPO Mashabroom.	04-09-2014	5.337	0.000	3.325	2.012	2.012	0.000	2.012	2.012	0.000	2.012
15	T		Construction of Office for DIG Baltistan range Skardu.	05-09-2014	23.674	0.000	10.144	13.530	13.530	0.000	13.530	17.081	0.000	17.081

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16			Const. of residential accomodation/non-residential accomodation for SDPOs and SHOs Hunza-Nagar.	10-12-2014	118.255	0.000	31.814	86.441	8.000	0.000	8.000	28.855	0.000	28.855
17			Construction of SDPO office, Dagboni, Ghanche.	04-09-2014	6.359	0.000	2.472	3.887	3.887	0.000	3.887	2.000	0.000	2.000
18		T	Construction of additional components with existing building of ARP line near KIU Gilgit.	18-11-2014	4.243	0.000	1.500	2.743	2.743	0.000	2.743	2.743	0.000	2.743
19			Strengthening of Home & Prison/Police Department GB (Establishment of provision 56 Police Check Posts in District Hunza-Nagar/Diamer/Astore/Skardu). (Revised)	06-02-2016	348.537	0.000	283.180	65.357	25.357	0.000	25.357	51.121	0.000	51.121
20			Const of SP office at Khaplu Ghanche.	18-11-2014	21.500	0.000	10.414	11.086	11.086	0.000	11.086	4.560	0.000	4.560
21			Imp./Extension of Distirct Jail Building Skardu (Modified).	27-09-2016	21.960	0.000	0.000	21.960	5.000	0.000	5.000	10.000	0.000	10.000
22			Establishment of Gilgit-Baltistan Emergency Service (Rescue 1122) at 06 Districts i.e Gilgit, Skardu, Diamer, Ghanche, Hunza & Nagar (Phase-III)(Revised)	10-04-2017	457.766	0.000	106.500	351.266	11.024	0.000	11.024	158.864	0.000	158.864
23			Provision of Relief items for Disaster Management in GB.	20-08-2015	77.982	0.000	35.285	42.697	5.000	0.000	5.000	26.835	0.000	26.835

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1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
			New											
24			Estab. of Comprehensive Disaster Manangement GB in colloboration PITB, PDMA Punjab and GBDMA.	un-app	100.000	0.000	0.000	100.000	70.000	0.000	70.000	0.000	0.000	0.000
			GILGIT											
25			Const. of Central Jail Building at Gilgit. (Revised)	19-06-2013	399.990	0.000	282.592	117.398	60.000	0.000	60.000	67.587	0.000	67.587
26	T		Reconstruction of Mess at Police line Konodass Gilgit.	19-05-2014	5.587	0.000	6.413	-0.826	0.001	0.000	0.001	0.012	0.000	0.012
27			Construction of Commissioner House/Office at Jutial, Gilgit.	3-02-2016	85.843	0.000	0.000	85.843	40.000	0.000	40.000	43.546	0.000	43.546
28			Construction of AC Office ,AC House and Tehsildar House at sub-Division Danyor (Modified)	26-09-2016	87.474	0.000	0.000	87.474	27.050	0.000	27.050	21.878	0.000	21.878
29			Construction of Central Jail Building at Minawar Gilgit (Phase II).	03-02-2017	494.947	0.000	0.000	494.947	30.000	0.000	30.000	0.000	0.000	0.000
30			Const. of Office for DIG Range Gilgit.	09-01-2017	57.984	0.000	0.000	57.984	15.000	0.000	15.000	20.700	0.000	20.700
31			Const. of Office for DIG Crimes Branch Gilgit.	01-03-2017	70.724	0.000	0.000	70.724	12.476	0.000	12.476	22.085	0.000	22.085
32	T		Const. of computer Lab Library and Classroom at PTC Gilgit.	12-11-2015	17.000	0.000	4.000	13.000	13.000	0.000	13.000	13.000	0.000	13.000
33	T		Const. of Firing Range Gilgit at Sakwar.	13-11-2015	4.786	0.000	0.000	4.786	4.786	0.000	4.786	4.786	0.000	4.786

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1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
			New											
34			Const. of residential and non residential accommodation for AC office Jaglote Sai Gilgit.	24-10-2016	30.000	0.000	0.000	30.000	10.000	0.000	10.000	6.000	0.000	6.000
			DIAMER											
35			Missing facilities in district Jail Diamer. (Revised)	02-03-2015	102.185	0.000	86.056	16.129	16.129	0.000	16.129	2.000	0.000	2.000
36			Establishment of Commissioner Office and House at Chilas.	03-02-2016	100.000	0.000	0.000	100.000	13.976	0.000	13.976	34.510	0.000	34.510
37			Const. of Non-Residential Accommodation for Police in Diamer. (Revised)	30-09-2006	82.639	0.000	78.451	4.188	4.188	0.000	4.188	0.205	0.000	0.205
38			Const. of Remaining Portion of District Jail Building at Chilas.	10-11-2007	26.268	0.000	23.513	2.755	2.755	0.000	2.755	0.500	0.000	0.500
39			Construction of DC & SP office Diamer.	20-05-2014	26.520	0.000	12.737	13.783	13.783	0.000	13.783	2.500	0.000	2.500
40			Const. of Office for DIG Range Diamer at Chilas.	un-app	37.241	0.000	0.000	37.241	15.000	0.000	15.000	0.000	0.000	0.000
			New											
41			Strengthening of Levies Force in Dist. Diamer (Modified)	02-09-2016	12.989	0.000	0.000	12.989	5.000	0.000	5.000	10.950	0.000	10.950
			GHIZER											
			New											
42			Strengthening of Levies Force in Ghizer (Modified)	02-09-2016	9.467	0.000	0.000	9.467	10.000	0.000	10.000	4.643	0.000	4.643
			GHANCHE											

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1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
43			Const. Of Treasury Chest at Khaplu, District Ghanche. (Revised)	15-08-2011	46.712	0.000	37.627	9.085	9.085	0.000	9.085	4.416	0.000	4.416
44			Const. of Rescue 1122 Office/const. of AC House and Strengthening of DC Office, Ghanche.	26-09-2016	76.062	0.000	0.000	76.062	10.000	0.000	10.000	22.001	0.000	22.001
ASTORE														
45			Const. of 02 Nos Police Station, 02 Nos SHO Houses, 01 Police Post and 09 Nos Police Check Posts in District Astore.	un-app	94.860	0.000	0.000	94.860	4.000	0.000	4.000	0.000	0.000	0.000
NAGAR														
46			Const. of office and Residential Accomodation for Tehsildar Nagar-1	un-app	40.000	0.000	0.000	40.000	1.000	0.000	1.000	0.000	0.000	0.000
SHIGAR														
New														
47			Const. of District Complex Shigar	23-11-2016	45.000	0.000	0.000	45.000	45.000	0.000	45.000	15.575	0.000	15.575
KHARMONG														
New														
48			Const. of District Complex Kharmong	23-11-2016	50.059	0.000	0.000	50.059	45.000	0.000	45.000	10.059	0.000	10.059
Total:					3738.404	0.000	1218.521	2519.883	654.075	0.000	654.075	696.981	0.000	696.981
INFORMATION DEPARTMENT														
49			Const/Imp. of Press Club buildings in GB.	19-03-2015	20.000	0.000	5.000	15.000	10.000	0.000	10.000	10.000	0.000	10.000
50			Strenthening of Information Department Gilgit-Baltistan. (Modified)	05-03-2012	59.900	0.000	33.994	25.906	15.906	0.000	15.906	13.292	0.000	13.292

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1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
51			Const. of office building of Information Deptt.	un-app	55.000	0.000	0.000	55.000	11.094	0.000	11.094	0.000	0.000	0.000
Total:					134.900	0.000	38.994	95.906	37.000	0.000	37.000	23.292	0.000	23.292
LAW DEPARTMENT														
52			Construction of office buildings for District Attorneys/District Public Prosecutors and Special Public Prosecutors.	23-04-2014	56.000	0.000	29.325	26.675	16.675	0.000	16.675	13.793	0.000	13.793
53			Const. of office/residential accomodation for SAC & CC Skardu.	un-app	200.000	0.000	0.000	200.000	10.000	0.000	10.000	0.000	0.000	0.000
54			Capacity Building of Law & Prosecution Department GB. (Revised)	14-09-2015	49.338	0.000	46.393	2.945	2.945	0.000	2.945	0.625	0.000	0.625
55			Const. of Office and Residential Accomodation for Judicial Department one each in 6 Districts of NAs i/c Appellate Court Camp Office Skardu. (Revised)	20-08-2015	140.253	0.000	90.664	49.589	19.589	0.000	19.589	27.216	0.000	27.216
56			Const. of Chief Court building at Gilgit.	un-app	480.000	0.000	0.000	480.000	10.000	0.000	10.000	0.000	0.000	0.000
57			Addition/alteration of existing building of Dist. Courts/residential accomodation in GB.	06-02-2016	354.065	0.000	141.099	212.966	27.280	0.000	27.280	73.837	0.000	73.837
58			Const of court cum residential accomodation for Civil Judges in 5 newly created Sub-Divisions of GB.	06-02-2016	288.700	0.000	48.263	240.437	20.000	0.000	20.000	14.600	0.000	14.600

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1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
59		T	Residential Accommodation for Chief Justice and two Judges of Supreme Appellate Court GB.	3-02-2016	119.247	0.000	48.800	70.447	20.000	0.000	20.000	70.447	0.000	70.447
60			Const/Improvement of existing libraries of District Attorneys in GB.	18-12-2015	20.000	0.000	0.000	20.000	10.000	0.000	10.000	0.285	0.000	0.285
61			3 Nos residential Qtrs for officers of SAC (Revised).	01-03-2017	155.081	0.000	5.001	150.080	10.299	0.000	10.299	85.477	0.000	85.477
62			Construction of Residential building of Honable Judges of Chief Court.	un-app	300.000	0.000	0.000	300.000	5.000	0.000	5.000	0.000	0.000	0.000
63			Const. of Residential Accommodation for District Attorneys/District Public Prosecutors in GB.	26-09-2016	172.610	0.000	0.000	172.610	5.000	0.000	5.000	46.387	0.000	46.387
DIAMER														
64			Const. of Court Building and Residential accommodation for Session Judge Diamer.	03-06-2010	58.000	0.000	35.469	22.531	10.252	0.000	10.252	4.306	0.000	4.306
Total:					2393.294	0.000	445.014	1948.280	167.040	0.000	167.040	336.973	0.000	336.973
S&GAD DEPARTMENT														
65			Strengthening of Chief Secretary Office GB. (Revised)	08-10-2013	68.000	0.000	66.483	1.517	1.517	0.000	1.517	0.175	0.000	0.175
66			Construction of Govt Officers Mess at Jutial Gilgit. (Modified)	27-11-2014	50.000	0.000	23.697	26.303	7.740	0.000	7.740	23.460	0.000	23.460
67			Elevation of Gilgit-Baltistan House Islamabad.	05-09-2014	38.000	0.000	29.851	8.149	4.288	0.000	4.288	7.138	0.000	7.138

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68			Strengthening of Services and General Administration Department GB (Modified).	01-03-2017	186.460	0.000	116.995	69.465	29.465	0.000	29.465	66.373	0.000	66.373
			New											
69			Const. of 03 Story Family Suits at existing Civil Secretariat Gilgit.	26-09-2016	100.000	0.000	0.000	100.000	15.502	0.000	15.502	17.000	0.000	17.000
70			Feasibility study for construction/erection of additional rooms on 1st floor of secretaries officers (CS office) of Civil Secretariat Gilgit.	un-app	0.500	0.000	0.000	0.500	0.500	0.000	0.500	0.000	0.000	0.000
71			Secretariat staff capacity building (Local Training).	09-01-2017	25.000	0.000	0.000	25.000	10.000	0.000	10.000	0.098	0.000	0.098
72			Const of guest house and prayer room at Governor House.	23-11-2-16	49.155	0.000	0.000	49.155	15.000	0.000	15.000	24.150	0.000	24.150
Total:					517.115	0.000	237.026	280.089	84.012	0.000	84.012	138.394	0.000	138.394
Total (A&LE Sector)					7336.106	0.000	2017.255	5318.851	1108.146	0.000	1108.146	1334.435	0.000	#####
(Part-II)														
ENERGY SECTOR														
POWER														
GB LEVEL														
73			Feasibility study of 30 Nos.(127 MW) Hydro Electric Power Projects in GB (PC-II).(F.Aid)	18-03-2010	165.600	165.600	0.110	165.490	0.001	0.000	0.001	0.000	0.000	0.000

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74		T	Supply and fixing of new alternators in place of deteriorated alternators of old Hydro power stations in Gilgit-Baltistan.	7-11-2013	105.000	0.000	30.224	74.776	38.000	0.000	38.000	74.776	0.000	74.776
75			Installation of smart meters and Arial Bundled Cable (ABC) in Gilgit and Skardu. (pilot project)	03-02-2016	81.831	0.000	0.000	81.831	38.000	0.000	38.000	59.597	0.000	59.597
76			Payment of outstanding esclation claims against ongoing hydro power projects in Gilgit-Baltistan, which are near to completion.	11-05-2015	93.355	0.000	0.000	93.355	38.000	0.000	38.000	93.354	0.000	93.354
77			Establishment of Electro Mechanical Testing Laboratory in GBHEW.	20-08-2015	68.370	0.000	27.870	40.500	28.000	0.000	28.000	19.364	0.000	19.364
78			Establishment of computerized billing system in remaining Districts in GB.	03-02-2016	127.852	0.000	2.200	125.652	48.000	0.000	48.000	45.223	0.000	45.223
79			Completion of remaining work of deleted hydro power projects in GB.	05-08-2016	321.643	0.000	0.000	321.643	49.869	0.000	49.869	196.414	0.000	196.414
80			Feasibility study for multipurpose Hydropower porject of appropriate capacity on Gilgit River at Sakarkoi.	12-01-2015	20.000	0.000	0.543	19.457	10.000	0.000	10.000	6.047	0.000	6.047
81			Improvement of un-economical operation of existing re-winded generators in GB.	06-02-2016	215.555	0.000	58.711	156.844	20.000	0.000	20.000	88.545	0.000	88.545

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82			Procurement of distribution transformers for augmentation of overloaded transformers in GB.	03-02-2016	195.534	0.000	42.500	153.034	20.000	0.000	20.000	73.052	0.000	73.052
83			Installation/ procurement of Diesel Generator Sets in Gilgit-Baltistan.	06-02-2016	312.900	0.000	0.000	312.900	18.963	0.000	18.963	0.000	0.000	0.000
84			Alternators and Governing System of Hydro Power Station Kargah Phase-VI and installation of 06 Nos Feeder Lines in Gilgit.	03-02-2016	142.000	0.000	6.290	135.710	27.807	0.000	27.807	88.698	0.000	88.698
New														
85			Procurement of Essential Machinery for Naltar and Kargah Complex.	27-09-2016	59.447	0.000	0.000	59.447	10.000	0.000	10.000	6.131	0.000	6.131
86			Strengthening of Gilgit-Baltistan Hydro Electric Workshop (GBHEW).	19-11-2016	100.000	0.000	0.000	100.000	10.000	0.000	10.000	43.804	0.000	43.804
GILGIT														
87			2.5 MW hydro power project at Dormoshko Gilgit (Stage-1).	06-05-2012	336.300	0.000	102.636	233.664	60.677	0.000	60.677	61.510	0.000	61.510
88			Addition of 1.60 MW T/G sets in Phase-I & II Juglote Gah Gilgit i/c penstock pipe & other civil structures.	06-05-2012	321.600	0.000	11.425	310.175	80.000	0.000	80.000	0.000	0.000	0.000
89			Const. of 1 MW Hydel Power Project at Juglot Sai Ph-II.	06-05-2012	255.520	0.000	156.975	98.545	98.545	0.000	98.545	40.379	0.000	40.379
90			Construction of 3.5 MW Hydro Power Project Hamaran Bilchar Bagrote.	27-01-2014	393.022	0.000	0.070	392.952	80.000	0.000	80.000	0.000	0.000	0.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
91			Construction of 01 MW Hydro Power Project Danyore Gilgit.	27-01-2014	206.956	0.000	10.510	196.446	80.000	0.000	80.000	91.557	0.000	91.557
92			Laying of express transmission line (33 KV) from 3.2 MW Cane Kargah to Konodass station Gilgit and 11 KV HT line for Juglote Sai Phase-III.	29-05-2013	120.000	0.000	63.137	56.863	56.863	0.000	56.863	32.630	0.000	32.630
93			Peaking facility of Jut Kargah Complex	03-12-2015	48.355	0.000	1.750	46.605	46.605	0.000	46.605	1.419	0.000	1.419
94			Installation of 28 Km Express Feeder Lines and imp. of distribution lines in Gilgit District.	03-02-2016	100.000	0.000	0.000	100.000	50.000	0.000	50.000	92.483	0.000	92.483
New														
95			Const. of 06 MW HPP at Kargah Nullah.	un-app	750.000	0.000	0.000	750.000	11.000	0.000	11.000	0.000	0.000	0.000
96			0.5 MW HPP Chamugarh Gilgit	01-03-2017	134.685	0.000	0.000	134.685	12.360	0.000	12.360	0.000	0.000	0.000
DIAMER														
97			0.7 MW Hydel Power project at Batogah Ph-III Chilas (Revised)	16-12-2011	196.148	0.000	122.535	73.613	40.000	0.000	40.000	12.172	0.000	12.172
98			Const. of 02 MW HPP at Khanbary Darel (Revised)	03-02-2017	381.925	0.000	176.599	205.326	6.925	0.000	6.925	79.144	0.000	79.144
99			1.2 MW Hydro Power Project at Riakot Muthat Chilas (Revised).	01-03-2017	195.494	0.000	67.217	128.277	5.657	0.000	5.657	54.774	0.000	54.774
100			Const. of 0.5 MW Hydel Power Porject at Khinner.	05-07-2008	71.000	0.000	17.513	53.487	29.000	0.000	29.000	0.000	0.000	0.000
101			1MW HPP Batogah (Phase-IV) Chilas.	26-05-2012	184.834	0.000	42.481	142.353	50.000	0.000	50.000	28.313	0.000	28.313
102			Cosnt. of 1MW HPP at Gais Chilas.	26-05-2012	191.931	0.000	53.845	138.086	50.000	0.000	50.000	26.624	0.000	26.624
103			1MW hydro power project at Manikal Darel, Diamer.	26-05-2012	195.780	0.000	73.935	121.845	50.000	0.000	50.000	19.914	0.000	19.914

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
104			Const. of 02 MW Hydro Power project Ph-II, Thack Chilas.	26-05-2012	199.041	0.000	60.417	138.624	53.756	0.000	53.756	50.478	0.000	50.478
105			Up-grading of 160 KW Hydro Power Station Tangir to 02 MW.	27-01-2014	343.857	0.000	33.483	310.374	60.000	0.000	60.000	52.865	0.000	52.865
106			Construction of 02 MW Hydro Power Project Botogah Ph-V.	27-01-2014	341.891	0.000	3.314	338.577	70.000	0.000	70.000	0.500	0.000	0.500
107			14 Nos Micro Hydro Power Projects in District Diamer.	12-10-2012	60.000	0.000	36.494	23.506	23.506	0.000	23.506	6.279	0.000	6.279
108			Construction of 1.5 MW Hydro Power Project at Riakote Muthat.	27-01-2014	272.631	0.000	3.369	269.262	70.000	0.000	70.000	1.000	0.000	1.000
109			Construction of 01 MW Hydro Power Project at Giyal Shabakul Darel.	27-01-2014	223.938	0.000	26.651	197.287	70.000	0.000	70.000	51.778	0.000	51.778
110			Addition of new transformers, extention of TD lines and upgradation of Sub-Station in Darel valleu.(R)	19-08-2014	35.997	0.000	20.501	15.496	15.496	0.000	15.496	9.655	0.000	9.655
111			Construction of Micros in Addition of new transformers, extention of T/D line from Khanbri to Dodishal valley.	19-08-2014	30.712	0.000	0.300	30.412	10.000	0.000	10.000	21.000	0.000	21.000
112			Const. of protective band, anchor blocks, restoration of public channal and road in 1.5 MW HPP at Darel Ph-III.	12-01-2015	39.000	0.000	28.972	10.028	10.028	0.000	10.028	9.000	0.000	9.000
113			Const. of wooden suspension bridge over Tangir Nullah at Shaikho power house and approach road i/c. land compensation.	30-12-2015	26.000	0.000	4.300	21.700	21.700	0.000	21.700	3.000	0.000	3.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
114			Const. of peeking reservoir for power station Botogah Ph-II and 1.6 MW power station Thore i/c d-silting Basen for 1MW power station Buner Chilas and diversion weir Tangir 1.2 MW.	30-12-2015	57.000	0.000	4.500	52.500	20.000	0.000	20.000	31.187	0.000	31.187
			New											
115	*	T	Provision of Transmission/Distribution line for Hudur Valley.	09-01-2017	7.000	0.000	0.000	7.000	7.000	0.000	7.000	7.000	0.000	7.000
			SKARDU											
116		T	Const. of 02 MW HPP at Kachura. (Revised)	06-02-2016	230.000	0.000	175.891	54.109	32.809	0.000	32.809	54.109	0.000	54.109
117		T	01MW Hydro power project at Nar and Chars, Skardu.	26-10-2010	165.738	0.000	184.614	-18.876	0.001	0.000	0.001	5.979	0.000	5.979
118			02MW Hydro Power Project Ganji Roundu.	27-01-2014	356.200	0.000	151.104	205.096	45.267	0.000	45.267	55.389	0.000	55.389
119			33 KV transmission line from Roundu/Shigar to Skardu.	03-02-2016	154.200	0.000	16.000	138.200	24.200	0.000	24.200	89.470	0.000	89.470
120			Feasibility study of 05MW HPP at Sadpara with peaking reservoir.	30-12-2015	13.000	0.000	1.200	11.800	11.800	0.000	11.800	0.000	0.000	0.000
			New											
121			04 MW Hydro Power Project Maqpoon Bridge Skardu Stage-I.	un-app	746.230	0.000	0.000	746.230	30.000	0.000	30.000	0.000	0.000	0.000
122			Establishment of Hydro Electric Workshop at Skardu.	23-11-2016	60.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0.000	0.000
123	*	T	Generation of electricity in Halqa-I Skardu.	09-09-2016	20.000	0.000	0.000	20.000	20.000	0.000	20.000	20.000	0.000	20.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
124	*	T	Transformer, Transmission and distribution line in Halqa-II Skardu.	09-09-2016	12.000	0.000	0.000	12.000	12.000	0.000	12.000	12.000	0.000	12.000
125	*		Provision of Transformer of electric poles Halqa-IV Roudu.	09-09-2016	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.500	0.000	0.500
126	*	T	Installation of TD Line for HQ Skardu.	19-3-2015	10.000	0.000	0.000	10.000	10.000	0.000	10.000	10.000	0.000	10.000
Ghizer														
127			Construction of 2.6 MW hydel projet at Darmadar.	27-01-2014	344.124	0.000	91.991	252.133	63.592	0.000	63.592	54.006	0.000	54.006
128			Improvement, Raising and Widening of Power Channel of Hydel Station Siliharang Ghizer.	24-10-2009	60.757	0.000	60.150	0.607	0.607	0.000	0.607	0.000	0.000	0.000
129			1.5MW hydro power project Gulmuti Phase-II Ghizer.	05-06-2012	277.138	0.000	128.330	148.808	50.000	0.000	50.000	66.197	0.000	66.197
130			1.5 MW hydro power project Singul Ph-III Ghizer.	05-06-2012	364.353	0.000	255.069	109.284	50.000	0.000	50.000	43.960	0.000	43.960
131			Additional 1MW unit at Siliharang Yasin Ghizer.	26-05-2012	150.000	0.000	80.641	69.359	50.000	0.000	50.000	46.864	0.000	46.864
132			500 KW Hydro Power Project Asumber Ishkoman.	07-11-2013	118.921	0.000	26.409	92.512	45.131	0.000	45.131	23.191	0.000	23.191
133			01 MW Hydro Power Project Nazbar Ph-II.	07-11-2013	178.196	0.000	6.250	171.946	40.000	0.000	40.000	0.000	0.000	0.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
134			Up-grading of transmissin line from 02 MW Hydro Power Project Batheraiz to Gahkuch HQ including 3 Km underground transmission line at Darkut.	29-05-2013	120.000	0.000	67.289	52.711	40.000	0.000	40.000	19.842	0.000	19.842
135			01 MW Hydro Power Projeect Sherqila Ph-III.	27-01-2014	208.329	0.000	48.005	160.324	40.000	0.000	40.000	19.513	0.000	19.513
136			Uprating of 160 KW to 750 KW Hydel Sttion Birgal.	03-02-2016	183.027	0.000	4.500	178.527	10.000	0.000	10.000	0.091	0.000	0.091
137			RCC lining of power Channel of 01 MW hydro power station Phandar Ghizer.	19-08-2014	29.424	0.000	15.868	13.556	13.556	0.000	13.556	7.742	0.000	7.742
138			Replacement of T/G set and Const. of new power house at 1.5 MW Hydel Station Ishkoman.	03-02-2016	149.670	0.000	1.500	148.170	20.000	0.000	20.000	16.914	0.000	16.914
139			Improvement of T/D Network in District Ghizer.	03-02-2016	150.017	0.000	0.000	150.017	40.000	0.000	40.000	2.000	0.000	2.000
140			RCC lining of existing power channel of 1MW HPP Nazbar Yasin.	30-12-2015	59.989	0.000	1.000	58.989	58.989	0.000	58.989	23.275	0.000	23.275
New														
141	*	T	Providing/Fixing of step down transformer at HT poles with all accessories at Halqa-III Yasin	09-09-2016	4.000	0.000	0.000	4.000	4.000	0.000	4.000	4.000	0.000	4.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
GHANCHE														
142			1.5MW hydro power project Dumsum Phase-II Ghanche.	05-06-2012	254.617	0.000	119.039	135.578	30.000	0.000	30.000	70.258	0.000	70.258
143			1.5MW hydro power project Thellay Phase-III (Stage-1) Ghanche.	05-06-2012	340.999	0.000	120.566	220.433	30.000	0.000	30.000	88.093	0.000	88.093
144			0.5MW hydro power project at Chowar Chorbat Ghanche.	26-05-2012	156.008	0.000	103.325	52.683	30.000	0.000	30.000	45.135	0.000	45.135
145			Const. of 02MW hydro power project at Balaygon Ghanche Ph-II stage-I.	05-06-2012	395.324	0.000	146.200	249.124	30.000	0.000	30.000	126.000	0.000	126.000
146			Construction of 1.5 MW Hydropower Project at Saltoro. (Seth)	27-01-2014	290.731	0.000	7.147	283.584	27.795	0.000	27.795	73.890	0.000	73.890
147			Construction of 0.5 MW Hydro Power Project (Phase-II) at Keris.	07-11-2013	134.724	0.000	6.268	128.456	20.000	0.000	20.000	11.875	0.000	11.875
148			Feasibility study for construction of weir of 02 Nos Power Stations (1.2 MW Balaygond and 6 MW Balaygond I & II) under peaking facility of 4000 m3 water storage.	12-01-2015	10.000	0.000	0.000	10.000	7.232	0.000	7.232	3.700	0.000	3.700
149			33 KV transmission line from Dumsum to Khaplu HQ Via Balaygond including T/D lines.	19-03-2016	196.000	0.000	0.000	196.000	15.578	0.000	15.578	88.032	0.000	88.032
New														
150	*	T	Installation of T/Ls and Transformers at Kharkoo UC.	09-09-2016	6.800	0.000	0.000	6.800	6.800	0.000	6.800	6.800	0.000	6.800

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
151	*	T	Provision of T/D Lines and Transfers in Mashabrum area.	09-09-2016	4.000	0.000	0.000	4.000	2.000	0.000	2.000	4.000	0.000	4.000
152	*	T	Provision of transformer in district Ghanche.	09-09-2016	6.000	0.000	0.000	6.000	3.000	0.000	3.000	6.000	0.000	6.000
ASTORE														
153			02 MW Hydel Power Project Stage-I at Gudai River Astore (Revised).	12-01-2012	353.666	0.000	210.739	142.927	12.000	0.000	12.000	11.620	0.000	11.620
154			Const. Of 400 KW Hydro Power Project at Minimarg (Revised)	19-12-2016	122.782	0.000	73.310	49.472	7.835	0.000	7.835	4.095	0.000	4.095
155			Const. Of 400 KW Hydro Power Project at Kamari Astore (Revised)	19-12-2016	119.696	0.000	68.620	51.076	3.707	0.000	3.707	1.000	0.000	1.000
156			Const. of 0.800 MW HPP at Rehman Nallah Astore (Revised)	03-02-2017	258.522	0.000	76.709	181.813	20.102	0.000	20.102	25.549	0.000	25.549
157			Const. of 1.5MW Hydro Power Project at Perishing Ph.III (Stage-1) Astore.	26-05-2012	199.991	0.000	28.653	171.338	20.000	0.000	20.000	16.472	0.000	16.472
158			Const. of 1MW Hydel Power project at Derlay PH.II Astore.	26-05-2012	180.277	0.000	43.250	137.027	17.518	0.000	17.518	26.488	0.000	26.488
159			Const. of 900 KW Hydro Power Project at Bulashber 500 KW and Ispay 400 KW, Astore.	26-05-2012	197.472	0.000	43.426	154.046	15.000	0.000	15.000	21.453	0.000	21.453
160			02 MW Hydro Power Project Dichal Dashkin Astore.	03-12-2014	344.772	0.000	8.250	336.522	15.000	0.000	15.000	28.962	0.000	28.962
161			Construction of 02 MW Hydro Power Project Yeshlteto Nullah Astore, Stage-I.	27-01-2014	333.815	0.000	27.284	306.531	15.000	0.000	15.000	7.394	0.000	7.394

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1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
162			Construction of 0.5 MW Hydro Power Project at Daskharam	07-11-2013	129.700	0.000	18.852	110.848	15.000	0.000	15.000	20.502	0.000	20.502
163			04 MW Turbo Generating Sets and allied civil works for Stage-II Gudai Astore.	03-12-2014	338.322	0.000	3.500	334.822	5.000	0.000	5.000	0.000	0.000	0.000
164			Construction of 01MW hydro power project at Tarishing Astore.	06-06-2014	189.939	0.000	19.667	170.272	20.000	0.000	20.000	44.793	0.000	44.793
165	T		Imp. of T/D lines, construction of sub station and replacement of wooden poles in District Astore	12-01-2015	50.953	0.000	41.730	9.223	9.223	0.000	9.223	16.865	0.000	16.865
166			Repair of Power Channel at Louse and Gudai Power Houses	13-11-2015	51.009	0.000	0.000	51.009	9.279	0.000	9.279	27.499	0.000	27.499
167	T		Replacement of 11KV composite circuit from Doyan to Dashkin i/c complaint station Doyan.	30-12-2015	7.759	0.000	0.000	7.759	7.759	0.000	7.759	8.922	0.000	8.922
New														
168			Const. of 02 MW HPP at Godai Astore (PC-II)	27-09-2016	5.000	0.000	0.000	5.000	1.000	0.000	1.000	0.000	0.000	0.000
NAGAR														
169			Const. of 02 MW Hydro Power Project Dahiter Nagar, Gilgit.	27-01-2014	356.830	0.000	68.495	288.335	50.961	0.000	50.961	93.404	0.000	93.404
170	T		0.500 MW hydro power project Sumayer Phase-III Nagar.	26-05-2012	109.987	0.000	83.115	26.872	26.872	0.000	26.872	39.957	0.000	39.957
171			0.500 MW hydro power project Nagar Phase-III.	26-05-2012	107.511	0.000	40.281	67.230	56.334	0.000	56.334	38.851	0.000	38.851

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
172			2.00 MW Hydro Power Project at Hisper River Nagar-I.	27-01-2014	382.800	0.000	20.610	362.190	40.167	0.000	40.167	85.470	0.000	85.470
173			0.500 MW Hydro Power Project at Chalt Nagar-II.	07-11-2013	115.270	0.000	35.345	79.925	50.000	0.000	50.000	31.070	0.000	31.070
HUNZA														
174	T		Const. of 2 MW Hydel Power Project at Misgar Hunza.(Stage-I)(Revised).	12-01-2012	325.701	0.000	280.806	44.895	44.895	0.000	44.895	44.895	0.000	44.895
175	T		0.200MW hydro power project Shimshal Hunza.	26-05-2012	96.340	0.000	62.694	33.646	33.646	0.000	33.646	46.689	0.000	46.689
176	T		01 MW hydro power project (Stage-II) Misgar Hunza.	26-05-2012	169.522	0.000	129.603	39.919	18.000	0.000	18.000	64.860	0.000	64.860
177			1.700 MW Hydro Power Project Hassan Abad Ph-V Hunza.	27-01-2014	356.450	0.000	39.100	317.350	18.000	0.000	18.000	112.460	0.000	112.460
178			0.500 MW Hydro Power Project Mayon Hunza.	07-11-2013	139.469	0.000	27.423	112.046	18.000	0.000	18.000	95.503	0.000	95.503
179			0.5 MW Hydro Power Project Ultar Hunza.	19-03-2016	131.667	0.000	0.000	131.667	20.735	0.000	20.735	2.000	0.000	2.000
180			1 MW Low Head Hydro Power Project at Hunza River near Ganish.	un-app	300.000	0.000	0.000	300.000	5.000	0.000	5.000	0.000	0.000	0.000
181	T		Feasibility Study of 27 MW HPP or Appropriate Capacity HPP at Attaabad Hunza.	30-12-2015	18.330	0.000	0.000	18.330	5.000	0.000	5.000	18.330	0.000	18.330
New														
182			Extension of 33 KV Transmission line from Sost Sub Station to Karimabad.	01-03-2017	164.215	0.000	0.000	164.215	5.000	0.000	5.000	0.000	0.000	0.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
SHIGAR														
183		T	0.5MW hydro power project Hashupi Phase-II Shiger.	26-05-2012	125.611	0.000	144.453	-18.842	0.001	0.000	0.001	0.000	0.000	0.000
New														
184	*	T	Provision of Transmission and Distribution line for left over areas in Shiger valley	09-09-2016	10.000	0.000	0.000	10.000	10.000	0.000	10.000	10.000	0.000	10.000
KHARMONG														
185		T	Shifting of 0.5 MW unit H/S Shiriting to Gabis Kharmonng.	20-12-2011	60.000	0.000	62.137	-2.137	0.001	0.000	0.001	6.863	0.000	6.863
186		T	1MW hydro power project Ganokh Kharmonng.	26-05-2012	184.981	0.000	205.080	-20.099	0.001	0.000	0.001	0.000	0.000	0.000
187			1.5 MW HPP Manthokha Ph-II.	03-12-2014	310.000	0.000	175.000	135.000	84.885	0.000	84.885	64.188	0.000	64.188
188			1.5 MW H/Power Project Tolti Ph-III Kharmonng.	03-12-2014	284.700	0.000	128.539	156.161	85.492	0.000	85.492	62.000	0.000	62.000
New														
189	*	T	Extension of T/D Lines in Kharmanng Valley.	09-09-2016	4.000	0.000	0.000	4.000	4.000	0.000	4.000	4.000	0.000	4.000
Total (Energy Sector)					20337.279	165.600	5276.404	15060.875	3320.528	0.000	3320.528	3760.645	0.000	3760.645

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10

(Part-III)

NRM SECTOR

**AGRICULTURE, ANIMAL HUSBANDARY
& FISHRIES**

GB LEVEL

190			SAIRAB Gilgit-Baltistan (Construction of new irrigation channels to bring cultivable lands under crops in Gilgit-Baltistan).	03-12-2014	273.497	0.000	49.494	224.003	30.000	0.000	30.000	5.870	0.000	5.870
191			Promotion of value added fruit production in Gilgit-Baltistan (JICA Funded)(Targetted due to 100% utilization of Rupee component).	14-03-2012	465.966	437.000	24.266	441.700	4.700	0.000	4.700	4.700	0.000	4.700
192			Development of Mountain Agriculture Research setup in Gilgit-Baltistan.	08-10-2013	59.600	0.000	37.617	21.983	11.983	0.000	11.983	9.965	0.000	9.965
193			Production of seed potato by applying Bio-Technological Innovations in GB.	19-08-2014	35.000	0.000	21.770	13.230	13.230	0.000	13.230	10.554	0.000	10.554
194			Etab of Animal Disease reporting & Surveillance System in Gilgit-Baltistan.	26-10-2010	82.600	0.000	40.669	41.931	10.000	0.000	10.000	16.111	0.000	16.111
195			Augmenting Animal Breeding and Nutrition Services in Gilgit-Baltistan.	26-10-2010	80.000	0.000	50.892	29.108	10.000	0.000	10.000	9.937	0.000	9.937
196			Enhancement of live stock production in Gilgit-Baltistan	07-11-2013	84.100	0.000	27.000	57.100	10.000	0.000	10.000	16.300	0.000	16.300

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
197		T	Extension of Poultry production services in Gilgit-Baltistan	29-09-2011	55.000	0.000	41.379	13.621	13.621	0.000	13.621	13.621	0.000	13.621
198			Rehabilitation/Repair up gradation of VETY. Health Care Units in Gilgit Baltistan.	08-02-2013	59.000	0.000	22.132	36.868	7.000	0.000	7.000	12.500	0.000	12.500
199			Establishment of Liquid Nitrogen Gas Plant in GB	04-09-2014	29.000	0.000	4.778	24.222	9.222	0.000	9.222	0.900	0.000	0.900
200			Extensive participatory fish farming and trout marketing in GB.	31-05-2010	54.000	0.000	51.768	2.232	2.232	0.000	2.232	1.867	0.000	1.867
201			Development & promotion of existing fisheries Fish Farms/Hatcheries and provision of technical and financial assistance to the private sector fish farms/Hatcheries.	01-02-2013	59.000	0.000	36.658	22.342	10.000	0.000	10.000	7.054	0.000	7.054
202			Management and control of major Pest and Diseases with special focus on Fruit Fly and Cording Moth in Gilgit Region	12-11-2015	57.000	0.000	4.947	52.053	8.000	0.000	8.000	18.200	0.000	18.200
203			Strengthening of Agriculture Secretariat and E. Agriculture Extension Services in GB.	29-04-2016	55.400	0.000	6.000	49.400	7.000	0.000	7.000	11.214	0.000	11.214
204			Capacity building of water user Association and staff of Water Management GB.	27-11-2014	10.000	0.000	2.000	8.000	8.000	0.000	8.000	3.137	0.000	3.137
205			Up-gradation and land reclamation of field crop Research Station Baseen.	04-06-2015	10.000	0.000	1.000	9.000	4.000	0.000	4.000	4.000	0.000	4.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
206			Reclamation of 120 kanals water logged areas in Ranga Research Station at Skardu.	04-06-2015	25.000	0.000	2.000	23.000	5.000	0.000	5.000	9.680	0.000	9.680
207			Promotion of Dairy Activities in GB.	19-03-2015	40.000	0.000	22.600	17.400	6.000	0.000	6.000	14.000	0.000	14.000
208			Sustainable Management of Fish Resources in GB.	04-06-2015	59.000	0.000	7.046	51.954	5.000	0.000	5.000	5.000	0.000	5.000
209			Training/Capacity Building of Para Veterinary Staff and Livestock Farmers in GB.	18-12-2015	35.000	0.000	4.000	31.000	5.000	0.000	5.000	6.650	0.000	6.650
210			Pisciculture in Gilgit-Baltistan.	16-03-2016	50.000	0.000	0.000	50.000	7.000	0.000	7.000	7.000	0.000	7.000
211			Promotion of Horticulture Crop in Hunza-Nagar.	08-02-2013	55.035	0.000	44.045	10.990	10.990	0.000	10.990	7.400	0.000	7.400
212			Development and conservation of Fisheries resources in District Hunza-Nagar.	04-09-2014	10.000	0.000	3.480	6.520	6.520	0.000	6.520	2.000	0.000	2.000
213			Promotion of Commercialized Agriculture in District Hunza-Nagar.	29-01-2016	59.000	0.000	3.000	56.000	2.000	0.000	2.000	26.600	0.000	26.600
214			Construction of Water Storage Tanks in water Deficient villages of Hunza/Nagar.	16-3-2016	12.000	0.000	0.000	12.000	3.000	0.000	3.000	1.238	0.000	1.238
New														
215			Buckwheat Promotion in Gilgit-Baltistan.	09-09-2016	32.000	0.000	0.000	32.000	1.000	0.000	1.000	0.500	0.000	0.500

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
216			Agro Food Industry Development for sustaining rural livelihood in Gilgit-Baltistan region of Pakistan Project. (Feasibility/PC-1 by UNIDO)	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	0.000	0.000	0.000
217			Introduction and development of Floriculture in GB.	09-09-2016	10.000	0.000	0.000	10.000	1.000	0.000	1.000	3.400	0.000	3.400
			GILGIT											
218			Poverty Alleviation through diversified Agriculture activities in District Gilgit.	08-02-2013	59.000	0.000	31.893	27.107	10.000	0.000	10.000	12.000	0.000	12.000
219			Construction of Water Storage Tanks in water Deficient villages of Gilgit.	16-3-2016	24.000	0.000	0.000	24.000	5.000	0.000	5.000	1.833	0.000	1.833
			New											
220	*		Establishment of Veterinary Dispensary in Hurkus.	02-09-2016	4.000	0.000	0.000	4.000	3.000	0.000	3.000	0.000	0.000	0.000
			DIAMER											
221			Promotion of horticultural crops with special focus on off season vegetable farming in Diamer.	08-02-2013	45.000	0.000	36.670	8.330	8.330	0.000	8.330	7.021	0.000	7.021
222			Poverty reduction through promotion of Horticultural and Cereal Crop in District Diamer.	16-03-2016	33.500	0.000	1.850	31.650	15.000	0.000	15.000	3.826	0.000	3.826
223			Construction of Water Storage Tanks in water Deficient villages of Daimer.	16-3-2016	20.000	0.000	0.000	20.000	5.000	0.000	5.000	1.440	0.000	1.440
			New											

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
224	*		Const. of 02 Nos Veterinary Dispensary at Halqa-16 Diamer-II	02-09-2016	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000	0.000	0.000
225	*		Const. of 03 Nos Veterinary Dispensary in Tangir Valley.	02-09-2016	10.000	0.000	0.000	10.000	5.000	0.000	5.000	0.000	0.000	0.000
SKARDU														
226			Introduction of post harvest technology and processing of fruit and vegetable in Baltistan region.	29-01-2013	60.000	0.000	41.155	18.845	18.845	0.000	18.845	9.845	0.000	9.845
227		T	Promotion of seed and planting material (PSPM) in district Skardu.	19-08-2014	30.000	0.000	21.900	8.100	8.100	0.000	8.100	12.600	0.000	12.600
228			Construction of Water Storage Tanks in water Deficient villages of Skardu.	16-3-2016	22.000	0.000	0.000	22.000	22.000	0.000	22.000	1.735	0.000	1.735
New														
229			Production and Marketing of Fruits and Vegetables on One Village One Product Basis in Baltistan Region	09-09-2016	59.000	0.000	0.000	59.000	30.000	0.000	30.000	1.000	0.000	1.000
230			Establishment of experimental Dairy Farm for Promotion of Local Jersey Breed in Baltistan.	02-09-2016	56.526	0.000	0.000	56.526	30.000	0.000	30.000	7.800	0.000	7.800
GHIZER														
231			Poverty alleviation through farm income generation activities in Ghizer.	08-02-2013	56.000	0.000	34.100	21.900	10.000	0.000	10.000	10.000	0.000	10.000
232			Construction of Water Storage Tanks in water Deficient villages of Ghizer.	16-3-2016	16.000	0.000	0.000	16.000	5.000	0.000	5.000	1.634	0.000	1.634

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
GHANCHE.														
233			Agro-Economic Development through provision of Agriculture Services in Ghanche.	29-01-2013	56.000	0.000	38.270	17.730	17.730	0.000	17.730	8.463	0.000	8.463
234			Construction of Water Storage Tanks in water Deficient villages of Ghanche.	16-3-2016	14.000	0.000	0.000	14.000	5.000	0.000	5.000	0.000	0.000	0.000
ASTORE														
235			Promotion of High value cash crops through improved extension services in Astore.	08-02-2013	50.000	0.000	17.500	32.500	17.547	0.000	17.547	14.121	0.000	14.121
236			Construction of Water Storage Tanks in water Deficient villages of Astore.	16-3-2016	12.000	0.000	0.000	12.000	12.000	0.000	12.000	1.583	0.000	1.583
Total:					2499.224	437.000	731.879	1767.345	446.050	0.000	446.050	324.299	0.000	324.299
FORESTRY, WILD LIFE AND ENVIRONMENT														
GB LEVEL														
237			Protection & Conservation of Wildlife for Sustainability of KNP and other Parks/Protected Areas with the Involvement of NGOs and Communities.	30-08-2011	59.848	0.000	31.415	28.433	18.548	0.000	18.548	11.215	0.000	11.215
238			Const. Of Gilgit-Baltistan Environmental Protection Agency GBEPa Office Building and Laboratory (Revised)	27-09-2016	25.000	0.000	4.210	20.790	14.790	0.000	14.790	0.180	0.000	0.180

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
239		T	Rehabilitation of Denuded Forest areas through showing, Planning and Development of farm/social forestry with community participation in GB.	11-10-2008	160.000	0.000	146.478	13.522	13.522	0.000	13.522	13.522	0.000	13.522
240		T	Reduced Emissions from Deforestation and Forest Degradation (REDD+) preparedness Phase for Gilgit-Baltistan	08-01-2013	30.000	0.000	24.000	6.000	6.000	0.000	6.000	6.000	0.000	6.000
241			Environment/Environmental Management and Monitoring System in Gilgit-Baltistan.	22-08-2014	117.000	0.000	40.500	76.500	10.000	0.000	10.000	23.000	0.000	23.000
242		T	Survey of Water Aquifers (contaminated with chemical and its impacts on human well being) in Gilgit-Baltistan.	04-09-2014	5.800	0.000	4.022	1.778	1.778	0.000	1.778	1.778	0.000	1.778
243			Capacity building of wildlife Division Baltistan, Diamer and Gilgit Region.	19-08-2014	40.000	0.000	13.300	26.700	10.000	0.000	10.000	7.500	0.000	7.500
244		T	Establishment of high Altitude wildlife Re-	19-08-2014	22.000	0.000	7.500	14.500	14.500	0.000	14.500	14.500	0.000	14.500
245			Participatory Management of CKNP Ph-II.	02-01-2015	106.106	0.000	20.000	86.106	10.000	0.000	10.000	20.000	0.000	20.000
246		T	Mass awareness and understanding of climate change in GB.	29-01-2016	5.000	0.000	0.800	4.200	4.200	0.000	4.200	4.200	0.000	4.200
247			Production sustainable Harvesting and Marketing of Non Timber Forest Products (NTFPS) in GB.	16-03-2016	35.000	0.000	0.000	35.000	8.000	0.000	8.000	3.615	0.000	3.615
248			Rehabilitation and management of pastures to ensure sustainable supply of Forage to Wild Life in Hunza/Nagar.	19-08-2014	20.000	0.000	1.653	18.347	8.000	0.000	8.000	3.865	0.000	3.865

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
			New											
249			Provision of Recreational Facilities in Jutial City Park.	27-09-2016	10.000	0.000	0.000	10.000	1.000	0.000	1.000	4.500	0.000	4.500
250			Provision of High Altitude Uniform and equipment to the field staff of wildlife, parks and Forest Department.	09-01-2017	14.255	0.000	0.000	14.255	1.000	0.000	1.000	3.000	0.000	3.000
251			Support to GLOF-II project in Gilgit-Baltistan (P&DD).	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	0.000	0.000	0.000
			GILGIT											
252			Protection and Multiplication of Natural Forest through strengthening of Forest Ranges by infrastructural Developmnet and introduction of Joint Forest Management in Gilgit Forest Division.	19-05-2014	59.800	0.000	41.753	18.047	18.047	0.000	18.047	13.747	0.000	13.747
			DIAMER											
			New											
253			Management and Revitalization of Forest Resources in Diamer District.	09-01-2017	49.300	0.000	0.000	49.300	5.000	0.000	5.000	9.800	0.000	9.800
			SKARDU											
254			Sustainable Management of Deosai National Park.	08-01-2013	59.650	0.000	31.010	28.640	28.640	0.000	28.640	13.610	0.000	13.610
255	T		Landscape development and improvement of recreational facilities in City Park Skardu.	19-08-2014	24.000	0.000	21.000	3.000	3.000	0.000	3.000	3.000	0.000	3.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
256			Capacity enhancement of Nurseries in Baltistan Region towards achieving the MDG Targets.	04-09-2014	40.000	0.000	19.000	21.000	21.000	0.000	21.000	15.000	0.000	15.000
257			Watershed Management in the Catchment Areas of Sadpara Dam.	30-12-2015	50.000	0.000	0.000	50.000	30.000	0.000	30.000	15.000	0.000	15.000
			GHIZER											
258			Construction of Forest Buildings, offices/Accommodations CAT-II & III at Ghizer.	12-11-2015	32.000	0.000	0.000	32.000	10.000	0.000	10.000	0.000	0.000	0.000
			ASTORE											
259			Sustainable Forest Conservation in District Astore.	13-02-2013	30.000	0.000	17.000	13.000	5.000	0.000	5.000	5.000	0.000	5.000
Total:					1044.759	0.000	423.641	621.118	243.025	0.000	243.025	192.032	0.000	192.032

MINERALS, MINES, INDUSTRIES AND

COMMERCE

GB LEVEL

260			Establishment of Industrial Zone and Cottage Industries in Nas (Modified).	18-11-2014	30.000	0.000	10.015	19.985	19.985	0.000	19.985	0.300	0.000	0.300
261			Estab. Of Technical/ Vocational Training Institute in Gilgit-Baltistan.	25-02-2013	59.999	0.000	45.815	14.184	14.184	0.000	14.184	6.361	0.000	6.361
262			Const. and establishment of Mineral Check Posts at Chilas, Babusar, Teru and Sust GB (Modified)	04-06-2015	20.000	0.000	5.423	14.577	13.144	0.000	13.144	5.914	0.000	5.914
263			Financial and Technical assistance for Lapidary center at GB.	25-02-2013	55.000	0.000	20.402	34.598	10.000	0.000	10.000	8.540	0.000	8.540

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
264			Establishment of Inspectorate of Mines and Minerals in GB.	19-08-2014	40.000	0.000	6.424	33.576	8.959	0.000	8.959	18.476	0.000	18.476
265			Feasibility study of Cement raw material for establishment of cement factory for processing cement in GB to facilitate both public and private sector.	19-08-2014	9.560	0.000	5.835	3.725	3.725	0.000	3.725	2.552	0.000	2.552
266			Financial & Technical Assistance for capacity building of Gemstones Miners in GB.	04-06-2015	35.000	0.000	4.179	30.821	10.621	0.000	10.621	16.400	0.000	16.400
267			Community Motivation and Mineral extension.	27-11-2014	15.000	0.000	2.104	12.896	7.896	0.000	7.896	1.069	0.000	1.069
268			Up-gradation of Mineral Testing Laboratory in GB.	27-11-2014	30.000	0.000	0.187	29.813	9.813	0.000	9.813	27.825	0.000	27.825
269			Construction of office building for Directorate of Mines and Minerals at KIU road Gilgit.	18-11-2014	10.000	0.000	7.500	2.500	2.500	0.000	2.500	1.692	0.000	1.692
270			Const of Mining and Minerals Museum in Gilgit-Baltistan (JV AKRSP).	16-03-2016	3.036	0.000	0.000	3.036	3.036	0.000	3.036	0.000	0.000	0.000
271			Geo Technical appraisal and assessment of known Minerals prospects in GB. (GB share)	un-app	20.000	0.000	0.000	20.000	5.800	0.000	5.800	0.000	0.000	0.000
272			Capacity building of Department of Minerals Industries Commerce and Labour.	04-06-2015	10.000	0.000	3.500	6.500	6.500	0.000	6.500	3.352	0.000	3.352
273			Establishment of Special Economic Zone in Gilgit-Baltistan (Revised)	10-05-2017	23.000	0.000	0.000	23.000	5.802	0.000	5.802	3.000	0.000	3.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
New														
274			Survey for identfication of Industrial Potential and Preparation of feasibility study in GB.	24-10-2016	10.000	0.000	0.000	10.000	5.000	0.000	5.000	1.108	0.000	1.108
275			Establishment of Gilgit-Baltistan Board of Investment (GB-BOI).	19-03-2016	67.130	0.000	0.000	67.130	10.000	0.000	10.000	0.000	0.000	0.000
276			Child Labour Survey Project GB (P&DD).	un-app	50.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0.000	0.000
SKARDU														
277			Establishment of Gemstone Lapidary Center at Skardu.	30-12-2015	58.000	0.000	0.005	57.995	54.200	0.000	54.200	14.847	0.000	14.847
New														
278			Conctruction of Compound wall of Inspectorate of Mines and Minerals Complex at Skardu	02-09-2016	4.235	0.000	0.000	4.235	4.860	0.000	4.860	3.751	0.000	3.751
Total: -					549.960	0.000	111.389	438.571	206.025	0.000	206.025	115.187	0.000	115.187
TOURISM, SPORTS, CULTURE & YOUTH DEVELOPMENT														
GB LEVEL														
279			Revival of Cultural Heritage & Promotion of Tourism in NA (Rev).	21-09-2004	62.770	0.000	59.897	2.873	2.873	0.000	2.873	2.873	0.000	2.873
280			Const. of Tourism Offices/Complex including Tourist Information Centre in Gilgit.	05-07-2007	39.000	0.000	27.022	11.978	11.978	0.000	11.978	7.049	0.000	7.049

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S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2016	Throw-forward for 2016-17	Original Allocation for 2016-17			Revised Allocation for 2016-17		
					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
281			Estab. of Tourist Info. Centres at Chilas (Diamer), Ghahkuch (Ghizer), Khaplu (Ghanche) and Astore.	05-07-2007	30.000	0.000	26.221	3.779	3.779	0.000	3.779	0.000	0.000	0.000
282			Promotion of community based tourism through public private partnership in GB.	10-01-2011	55.000	0.000	27.606	27.394	7.000	0.000	7.000	21.550	0.000	21.550
283			Dev. Of record of Built Heritage of Gilgit-Baltistan. (Modified)	16-03-2016	16.000	0.000	10.463	5.537	5.537	0.000	5.537	3.352	0.000	3.352
284			PTDC TFC at Gilgit, Gilgit-Baltistan.		25.588	0.000	13.000	12.588	12.588	0.000	12.588	0.249	0.000	0.249
285			Construction of Youth Development Centre at Gilgit.	26-02-2008	38.488	0.000	20.305	18.183	10.183	0.000	10.183	0.000	0.000	0.000
286	T		Branding of Gilgit-Baltistan as Jewel of Pakistan.	01-02-2013	55.000	0.000	41.319	13.681	13.681	0.000	13.681	13.794	0.000	13.794
287			Feasibility study for infrastructure development of Tourism, Sports, Culture, Youth Affairs, Archeology and Museum sectors in GB.	25-02-2014	10.000	0.000	5.766	4.234	4.234	0.000	4.234	1.222	0.000	1.222
288			Promotion of Eco & adventure tourism in Gilgit-Baltistan Phase-II	25-02-2014	30.000	0.000	6.697	23.303	8.000	0.000	8.000	7.100	0.000	7.100
289			Development of sports in Gilgit-Baltistan (Revised).	24-05-2016	72.946	0.000	12.805	60.141	7.000	0.000	7.000	37.360	0.000	37.360
290			Construction of the office of the Directorate of Tourism, Gilgit-Baltistan	19-05-2014	40.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0.000	0.000
291			Promotion of Recreational Activities in NAs	29-03-2006	107.000	0.000	101.719	5.281	5.281	0.000	5.281	1.428	0.000	1.428

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
292			Const. of Auditorium each at Gilgit and Skardu.	07-07-2007	87.799	0.000	0.000	87.799	5.000	0.000	5.000	0.000	0.000	0.000
293			Improvement and rehabilitation of existing historical polo grounds & play grounds in GB. (Revised)(Modified)	27-11-2014	55.000	0.000	49.967	5.033	5.033	0.000	5.033	1.530	0.000	1.530
294			Revival of Polo in Gilgit-Baltistan (Modified).	10-01-2011	25.000	0.000	2.253	22.747	5.000	0.000	5.000	1.812	0.000	1.812
295			Promotion of Sports & Cultural Activities in Gilgit-Baltistan. (Modified)	14-06-2010	30.000	0.000	27.465	2.535	2.535	0.000	2.535	2.523	0.000	2.523
296			People's Youth Programme-Initiative on Youth and Sports Infrastructure Development.	un-app	120.000	0.000	0.000	120.000	5.000	0.000	5.000	0.000	0.000	0.000
297			Sector Development of Archeology and Museums in Gilgit-Baltistan.	26-10-2011	40.000	0.000	7.760	32.240	8.000	0.000	8.000	2.316	0.000	2.316
298			Sector Development of Youth Affairs in Gilgit-Baltistan.	01-02-2013	58.000	0.000	13.144	44.856	8.000	0.000	8.000	2.900	0.000	2.900
299			CM's Self Employment Loan Facility for Un-employed Graduates of GB.	17-06-2013	250.000	0.000	237.169	12.831	7.831	0.000	7.831	2.050	0.000	2.050
300			Launching of adventure sports initiatives in GB.	19-05-2014	60.000	0.000	2.000	58.000	7.000	0.000	7.000	0.000	0.000	0.000
301			Development and Improvement of Historical Monument and trekking trails in GB.	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0.000	0.000
302			Construction of stadium for the youth of Dard and Torgin. (Revised)	29-01-2016	40.968	0.000	28.733	12.235	7.235	0.000	7.235	12.234	0.000	12.234

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
303			Development of Naltar as Tourist Resort.	23-11-2016	50.000	0.000	0.000	50.000	2.000	0.000	2.000	0.000	0.000	0.000
304			Strengthening of Trousim, Youth Affairs, Sport and Culture Department in Gilgit-Baltistan.	23-11-2016	50.000	0.000	0.000	50.000	2.000	0.000	2.000	9.079	0.000	9.079
305			Provision of missing facilities in existing Sports infrastructure in GB.	09-01-2017	59.000	0.000	0.000	59.000	2.000	0.000	2.000	0.000	0.000	0.000
306			Const. of Toursim office including TIC at Hunza and Nagar.	09-01-2017	42.000	0.000	0.000	42.000	2.000	0.000	2.000	0.000	0.000	0.000
307			New Destination Development Initiatives in Gilgit-Baltistan.	01-03-2017	70.000	0.000	0.000	70.000	8.000	0.000	8.000	0.000	0.000	0.000
308			Establishment of Tourist Information Center at Islamabad.	23-11-2016	24.550	0.000	0.000	24.550	10.000	0.000	10.000	0.000	0.000	0.000
309			CM's Self Employment Loan Facility (Ph-III).	19-12-2016	200.000	0.000	0.000	200.000	100.000	0.000	100.000	190.000	0.000	190.000
310			Promotion of Gilgit-Baltistan as Four Season Tourist Destination.	19-12-2016	75.000	0.000	0.000	75.000	5.000	0.000	5.000	1.500	0.000	1.500
311			Improvement and Renovation of Sports Complex in Gilgit.	09-01-2017	30.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0.000	0.000
312			Feasibility Study/Survey for Chair Lift at Rakaposhi View Point Nagar and Rama Astore and purchase of equipments (Snow Scooter).	27-09-2016	25.000	0.000	0.000	25.000	10.000	0.000	10.000	0.000	0.000	0.000

ANNUAL DEVELOPMENT PROGRAMME														
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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
GILGIT														
New														
313	*		Repiar and construction of Polo Ground at Danyore.	09-01-2017	8.000	0.000	0.000	8.000	3.000	0.000	3.000	0.000	0.000	0.000
DIAMER														
314			Const. of 20 Km Shingle road from KKH to Fairy Meadow.	30-09-2006	46.900	0.000	29.417	17.483	10.000	0.000	10.000	0.000	0.000	0.000
SKARDU														
315			Estb. of Mountaineering Institute at Skardu.	12-02-2009	99.990	0.000	1.500	98.490	70.352	0.000	70.352	0.000	0.000	0.000
316			Imp. of Tourist Information Centre Skardu.	05-09-2014	19.000	0.000	7.070	11.930	11.930	0.000	11.930	4.690	0.000	4.690
GHIZER														
New														
317	*		Const./Rehabilitation/Provision of land for playground/pologround alongwith Fort in Halqa-I Ghizar.	09-01-2017	19.000	0.000	0.000	19.000	10.000	0.000	10.000	0.000	0.000	0.000
ASTORE														
318			Developmnet of Darlay Lake as Touris Resort in District Astore.	23-11-2016	20.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0.000	0.000
HUNZA														
New														
319			Center for Musicology at Hunza.	09-01-2017	20.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0.000	0.000
Total: -					2266.999	0.000	759.298	1507.701	444.050	0.000	444.050	326.611	0.000	326.611
Total (NRM Sector)					6360.942	437.000	2026.207	4334.735	1339.150	0.000	1339.150	958.129	0.000	958.129

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10

(Part-IV)

SOCIAL SECTOR

EDUCATION

GB LEVEL

320	T	Const. of Cadet College Skardu (Phase-II) (Rev.).	24-09-2009	198.208	0.000	198.208	0.000	0.001	0.000	0.001	0.000	0.000	0.000	0.000
321		Strengthening of Public Libararies in GB.	un-app	14.500	0.000	0.000	14.500	5.000	0.000	5.000	0.000	0.000	0.000	0.000
322		Scholarship for Professional Colleges (Engineering and Medical).	26-12-2005	60.000	0.000	49.020	10.980	7.980	0.000	7.980	4.920	0.000	4.920	
323		Const. of Provincial HQ/Boys Scouts training center/ NAs Boys Scouts Association.	09-02-2009	39.000	0.000	2.488	36.512	7.000	0.000	7.000	0.000	0.000	0.000	
324		Strengthening of F.G College of Education Jutial Gilgit.	26-10-2010	62.500	0.000	54.098	8.402	8.402	0.000	8.402	6.388	0.000	6.388	
325		Provision of IT/Internet/GPS education facilities in High schools of NA.	12-05-2010	20.000	0.000	17.277	2.723	2.723	0.000	2.723	0.132	0.000	0.132	
326		Provision of furniture for Elementary & Secondary institutions in GB.	30-11-2011	195.000	0.000	194.572	0.428	0.428	0.000	0.428	0.248	0.000	0.248	
327		Establishment of Cadet College at Chilas, Gilgit-Baltistan.	27-02-2007	410.000	0.000	106.437	303.563	5.000	0.000	5.000	4.500	0.000	4.500	
328		Establishment of Polytechnic Institute for Boys at Gilgit, GB.		200.000	0.000	125.553	74.447	5.000	0.000	5.000	5.932	0.000	5.932	
329		Estab. Of Resource Center at Gilgit-Baltistan by Women Development Directorate Gilgit. (Revised)	18-12-2015	23.746	0.000	9.175	14.571	9.541	0.000	9.541	2.772	0.000	2.772	

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
330			Strengthening of Laboratories/Liabreries in Educational Institutions of Gilgit-Baltistan.	01-03-2017	176.670	0.000	0.000	176.670	2.000	0.000	2.000	0.000	0.000	0.000
331			Construction of Cadet College Skardu (Phase-III).	29-06-2013	296.792	0.000	254.673	42.119	7.515	0.000	7.515	36.156	0.000	36.156
332	T		Construction of Benazir Memorial Hall at Public School & College Jutial Gilgit.	17-06-2010	13.500	0.000	13.500	0.000	0.001	0.000	0.001	1.526	0.000	1.526
333			Establishment of teacher and staff development center in educationn department GB.	03-02-2016	75.557	0.000	0.000	75.557	2.000	0.000	2.000	16.300	0.000	16.300
334			Const. of Directorate for Women Development in Gilgit-Baltistan.	23-11-2016	40.000	0.000	0.000	40.000	2.000	0.000	2.000	8.240	0.000	8.240
335			Provision of kits and stipend to out of school children in GB.	30-12-2015	20.000	0.000	0.000	20.000	2.000	0.000	2.000	0.000	0.000	0.000
336	T		Provision of Missing Facilities in Educational Institutions of GB to ensure security of schools Ph-I.	03-02-2016	100.000	0.000	27.000	73.000	5.000	0.000	5.000	73.681	0.000	73.681
337			Up-gradation of Special Education Center Gilgit to Secondary level and opening of Special Education Center at Diamer.	24-10-2016	26.861	0.000	0.000	26.861	5.000	0.000	5.000	0.000	0.000	0.000
338			Estab. Of children and women liabrary at Gilgit.	un-app	65.000	0.000	0.000	65.000	5.000	0.000	5.000	0.000	0.000	0.000
339			Improving access to education through non formal education in GB.	09-01-2017	50.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0.000	0.000

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S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2016	Throw- forward for 2016-17	Original Allocation for 2016-17			Revised Allocation for 2016-17		
					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
			New											
340			Provision of ECD Facilities in existing Government Primary School of Gilgit-Baltistan.	01-03-2017	80.000	0.000	0.000	80.000	10.000	0.000	10.000	0.000	0.000	0.000
341			Completion of leftover works of 92 incompleted/deleted schemes of education sector GB (Ph-I).	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	0.000	0.000	0.000
342			Provision of Furniture to FG Schools and Colleges in GB.	09-01-2017	50.000	0.000	0.000	50.000	5.000	0.000	5.000	30.092	0.000	30.092
343			Restoration/re-construction of dangerous buildings affected during earthquack/flood etc.	un-app	100.000	0.000	0.000	100.000	2.000	0.000	2.000	0.000	0.000	0.000
344			Provision of Transport facilities for Educational Institutions of GB.	01-03-2017	119.305	0.000	0.000	119.305	5.000	0.000	5.000	53.550	0.000	53.550
345			Establishment of 10 Model Schools in Gilgit-Baltistan	19-12-2016	200.000	0.000	0.000	200.000	5.000	0.000	5.000	5.300	0.000	5.300
346			Provision of equipments for rehabilitation centre special education complex Gilgit.	24-10-2016	20.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0.000	0.000
347			Scholarships for professional colleges (Engineering and Medical) (Ph-II) on the basis of poverty.	09-01-2017	50.000	0.000	0.000	50.000	5.000	0.000	5.000	8.248	0.000	8.248
348	T		Establishment of Endowment Fund the (College and School) Students of GB..	01-03-2017	200.000	0.000	0.000	200.000	5.000	0.000	5.000	200.000	0.000	200.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
349			Construction of elementary College for Female (Upper Story of education college Jutial).	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	0.000	0.000	0.000
350			Construction of Directorate of Colleges at Gilgit.	24-10-2016	50.000	0.000	0.000	50.000	5.000	0.000	5.000	15.669	0.000	15.669
			GILGIT											
351	T		Up-grad./Const. of Girls H/S Kashrote to HSS Level.	23-04-2007	25.000	0.000	24.107	0.893	0.893	0.000	0.893	0.893	0.000	0.893
352			Up-gradation of schools (Adhoc) in Gilgit.	07-07-2007	95.000	0.000	94.993	0.007	0.007	0.000	0.007	0.000	0.000	0.000
353			Up-gradation/ const. of rooms in Boys H/S No.1 Gilgit.	19-05-2014	20.000	0.000	1.112	18.888	18.888	0.000	18.888	9.200	0.000	9.200
354			Provision for additional facilities for Public School and College Jutial Gilgit.	05-09-2014	55.000	0.000	45.552	9.448	9.448	0.000	9.448	3.500	0.000	3.500
355	T		Construction of Gymnasium at Special education Complex Gilgit.	05-09-2014	10.000	0.000	5.000	5.000	5.000	0.000	5.000	6.000	0.000	6.000
356			Etab. of FG Boys and Girls H/School Juglote.	28-08-2006	10.000	0.000	4.432	5.568	5.568	0.000	5.568	0.000	0.000	0.000
357			Up-gradation of primary school at Juglote kote to Middle Standard.	18-11-2014	7.000	0.000	3.126	3.874	3.874	0.000	3.874	3.680	0.000	3.680
358			Construction of Girls Primary School, Bargo Pain.	30-12-2015	5.900	0.000	0.000	5.900	5.900	0.000	5.900	1.900	0.000	1.900
359			Up-gradation of Boys M/School Chamogarh to High level.	29-04-2016	13.500	0.000	0.000	13.500	13.500	0.000	13.500	3.338	0.000	3.338

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
360			Completion of leftover work of Girls Degree College Gilgit.	29-01-2016	8.000	0.000	0.000	8.000	8.000	0.000	8.000	4.000	0.000	4.000
361			Const. Girls Primary School at Sultanabad Gilgit.	30-12-2015	7.446	0.000	0.000	7.446	7.446	0.000	7.446	2.241	0.000	2.241
			New											
362			Upgradation of 03 Nos Primary Schools (Girls Primary school Darot Centr, Girls Primary School Shimrote Sai Bala, Boy Primary School Hunuchal to Middle standard and const. of Girls Primary school Shuta.	09-01-2017	24.000	0.000	0.000	24.000	3.000	0.000	3.000	3.465	0.000	3.465
363			Up-gradation of Girls High School Danyore to Higher Secondary Level.	09-01-2017	50.000	0.000	0.000	50.000	3.000	0.000	3.000	0.000	0.000	0.000
364			Up-gradation of Girls High School Basin to Higher Secondary Level.	09-01-2017	50.000	0.000	0.000	50.000	3.000	0.000	3.000	9.500	0.000	9.500
365			Provision of missing facilities at Boys Degree College Danyore.	01-03-2017	90.000	0.000	0.000	90.000	3.000	0.000	3.000	0.000	0.000	0.000
366			Provision of missing facilities at Boys Degree College at Minawar, Gilgit, (including approach road).	01-03-2017	106.000	0.000	0.000	106.000	3.000	0.000	3.000	0.000	0.000	0.000
367			Construction of Girls Primary School at Paidan Dass, Juglote.	27-09-2016	6.000	0.000	0.000	6.000	3.000	0.000	3.000	0.992	0.000	0.992
368			Up-gradation of G/M School Sakarkoi to High Standard.	09-01-2017	15.000	0.000	0.000	15.000	3.000	0.000	3.000	0.000	0.000	0.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
369			Up-gradation of G/M School Shikyote to High Standard.	09-01-2017	15.000	0.000	0.000	15.000	3.000	0.000	3.000	1.870	0.000	1.870
370			Up-gradation of Girls Middle School Farfu Bagrote to High Standard.	09-01-2017	15.000	0.000	0.000	15.000	3.000	0.000	3.000	1.583	0.000	1.583
371	*		Establishment of Boys Primary School in Gasho.	24-10-2016	6.000	0.000	0.000	6.000	3.000	0.000	3.000	0.450	0.000	0.450
372	*		Const. of boys Primary School at Paidan Dass Juglote (Sai).	27-09-2016	6.000	0.000	0.000	6.000	3.000	0.000	3.000	0.992	0.000	0.992
373	*		Const. of Girls Inter College Sangodass Sultanabad Gilgit.	24-10-2016	40.000	0.000	0.000	40.000	3.000	0.000	3.000	0.000	0.000	0.000
374	*		Establishment of Girls Middle School at Hanuchal Haramosh	17-03-2017	6.000	0.000	0.000	6.000	3.000	0.000	3.000	1.489	0.000	1.489
375	*		Const. of Girls Primary School at Nagar Colony i/c Establishment of Vocational and IT Centres at Gilgit.	09-01-2017	9.000	0.000	0.000	9.000	3.000	0.000	3.000	4.062	0.000	4.062
376	*		Construction of P/S school at Goro Juglote Gilgit.	09-01-2017	6.000	0.000	0.000	6.000	3.000	0.000	3.000	0.739	0.000	0.739
377	*		Const. of Girls Primary School Juglote Colony Jutal Gilgit.	09-01-2017	6.000	0.000	0.000	6.000	3.000	0.000	3.000	0.595	0.000	0.595
378	*		Upgradation of Girls Primary School Dasso Haramosh to Middle standard.	09-01-2017	8.000	0.000	0.000	8.000	3.000	0.000	3.000	0.671	0.000	0.671

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S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2016	Throw-forward for 2016-17	Original Allocation for 2016-17			Revised Allocation for 2016-17		
					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
379	*		Const. of 02 Nos Girls P/S at Chakarkote Dass and Balas in Sai Nala including repair/re-Const. of vocational centre at Manote Primary School Damote	27-09-2016	14.000	0.000	0.000	14.000	3.000	0.000	3.000	0.000	0.000	0.000
			DIAMER											
380			Construction of Inter College at Tangir. (Revised)	15-01-2013	54.820	0.000	44.862	9.958	9.958	0.000	9.958	0.000	0.000	0.000
381			Const. of Girls Inter College Chilas. (Revised).	12-05-2010	46.600	0.000	33.789	12.811	12.811	0.000	12.811	10.661	0.000	10.661
382			Up-gradation of 4 Nos. M/Schools at Hudur, Sair Dass Khinner, Sari Thore and Shaheen Village Chilas to H/Standard.	28-08-2006	20.000	0.000	17.799	2.201	2.201	0.000	2.201	0.000	0.000	0.000
383			Up-gradation of schools (Adhoc) in Diamer.	25-06-2008	17.000	0.000	15.373	1.627	1.627	0.000	1.627	0.500	0.000	0.500
384			Up-gradation of High School Gumari Darel into HSS Level. (Revised)	14-09-2011	15.383	0.000	14.416	0.967	0.967	0.000	0.967	0.000	0.000	0.000
385			Const. of residential accommodation for Public School Chilas Daimer. (Revised).	22-10-2011	34.500	0.000	33.882	0.618	0.618	0.000	0.618	0.000	0.000	0.000
386			Const. of additional work for F.G boys Degree College Chillas Ph-II.	24-10-2009	64.642	0.000	18.919	45.723	20.000	0.000	20.000	19.457	0.000	19.457
387			Home Schools for Girls in District Diamer (Revised)	03-02-2016	161.090	0.000	50.049	111.041	0.733	0.000	0.733	21.275	0.000	21.275

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
388			Establishment of Public School at Darel (Revised).	03-02-2016	169.996	0.000	20.000	149.996	20.000	0.000	20.000	119.800	0.000	119.800
389			Const. of 02 Girls M/S in Darel Valley	05-09-2015	16.000	0.000	0.100	15.900	15.900	0.000	15.900	0.929	0.000	0.929
390			Const. of 02 Girls Middle Schools in Tangir Valley.	05-09-2014	16.000	0.000	2.042	13.958	13.958	0.000	13.958	2.618	0.000	2.618
391			Up-gradation of Girls Primary School at Thalichi to Middle Level.	18-12-2015	7.615	0.000	0.000	7.615	7.615	0.000	7.615	1.969	0.000	1.969
392			Up-gradation of Boys Primary School Hudur Gujrat, Hudur proper and Manin Khanbari to Middle Standard.	29-04-2016	24.543	0.000	0.000	24.543	15.000	0.000	15.000	1.602	0.000	1.602
New														
393			Establishment of 08 Nos Girls Middle Schools in Diamer.	01-03-2017	85.000	0.000	0.000	85.000	10.000	0.000	10.000	12.425	0.000	12.425
394			Up-gradation of Boys Primary School Tato Raikot to Middle Standard.	24-10-2016	10.000	0.000	0.000	10.000	5.000	0.000	5.000	1.035	0.000	1.035
395			Up-gradation of Girls Middle School Goherabad to High Standard.	25-10-2016	15.000	0.000	0.000	15.000	5.000	0.000	5.000	1.551	0.000	1.551
396			Up-gradation of Boys Primary School Shariot Phuguch into Middle Standard.	26-10-2016	10.000	0.000	0.000	10.000	5.000	0.000	5.000	1.035	0.000	1.035
397			Construction of Girls Middle School Khiner valley Diamer District.	24-10-2016	10.000	0.000	0.000	10.000	5.000	0.000	5.000	1.035	0.000	1.035
398	*		Up-gradation of 02 Nos Boys Primary Schools into Middle Standard at Thay Niat & Dayoung Thak.	24-10-2016	20.000	0.000	0.000	20.000	5.000	0.000	5.000	2.070	0.000	2.070

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
399	*		Const. of 05 Primary Schools in Halqa-I Diamer (Kailu Jail Buner, Jargalote, Lomar, Nagaran Niat and Gayanch Thak).	25-10-2016	30.000	0.000	0.000	30.000	5.000	0.000	5.000	2.585	0.000	2.585
400	*		Const. of 05 Nos P/S at Halqa-16 Diamer-II.	24-10-2016	30.000	0.000	0.000	30.000	5.000	0.000	5.000	2.585	0.000	2.585
401	*		Const. of 04 Nos P/S for Girls and Boys in Tangir Valley.	25-10-2016	24.000	0.000	0.000	24.000	5.000	0.000	5.000	3.828	0.000	3.828
402	*		Const. of Girls 01 No. Girls P/S at Gadapush/Shinga Gais Pain Valley.	25-10-2016	6.000	0.000	0.000	6.000	3.000	0.000	3.000	0.517	0.000	0.517
403	*		Const. of Girls P/S at Gumbaas Bunga Gais Pain Valley.	25-10-2016	6.000	0.000	0.000	6.000	3.000	0.000	3.000	0.517	0.000	0.517
404	*		Const. of Girls P/S at Gais Bala, including repair of Govt. Boys P/S Gais pain and Const. of 02 Nos Toilets and boundary wall District Diamer.	25-10-2016	8.000	0.000	0.000	8.000	3.000	0.000	3.000	0.517	0.000	0.517
SKARDU														
405			Const. of Special Education Center at Skardu. (Devolved)(Revised)	19-12-2016	133.642	0.000	43.194	90.448	0.006	0.000	0.006	1.616	0.000	1.616
406	T		Up-Gradation of Girls M/S Shigri Kalan to H/S.	05-09-2014	12.000	0.000	5.843	6.157	6.157	0.000	6.157	7.152	0.000	7.152
407			Metalling of road, fancing of boundary wall and water filtration plant at Public School and College Skardu.	29-4-2016	8.500	0.000	0.000	8.500	8.500	0.000	8.500	1.296	0.000	1.296

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
408			Const. of 05 No. P/S in Distric Skardu.	18-12-2015	27.100	0.000	0.000	27.100	27.100	0.000	27.100	4.890	0.000	4.890
			New											
409			Up-gradation of Girls Primary School into Middle in Gultari.	27-09-2016	12.000	0.000	0.000	12.000	12.000	0.000	12.000	0.887	0.000	0.887
410	*		Establishment of Girls Primary School at Kowardo and Qomara	24-10-2016	20.000	0.000	0.000	20.000	20.000	0.000	20.000	2.102	0.000	2.102
411	*		Opening of 05 Girls/Boys Primary School in Skardu-III.	27-09-2016	30.000	0.000	0.000	30.000	20.000	0.000	20.000	2.301	0.000	2.301
412	*		Const. of 2 Girls P/S at Rundo valley. (Girls Primary School Yulbo & Chiliskam Ganji Roundu).	27-09-2016	10.000	0.000	0.000	10.000	10.000	0.000	10.000	1.024	0.000	1.024
413	*		Upgradation girls M/S into High school at Tormik.	27-09-2016	10.000	0.000	0.000	10.000	10.000	0.000	10.000	1.376	0.000	1.376
414	*		Const. of Girls Middle School at Bilamik	27-09-2016	10.000	0.000	0.000	10.000	10.000	0.000	10.000	1.070	0.000	1.070
415			Const. of Girls Middle School Bashoo.	27-09-2016	15.000	0.000	0.000	15.000	10.000	0.000	10.000	1.158	0.000	1.158
			GHIZER											
416			Const. of Inter College at Chatorkhand. (Revised)	24-05-2016	66.827	0.000	15.930	50.897	0.070	0.000	0.070	0.000	0.000	0.000
417			Const of Hostel for Girls Inter College Gahkuch & Up gradation of Girls Middle School Sherqillah to H/S District Ghizer.	28-08-2006	18.000	0.000	17.750	0.250	0.250	0.000	0.250	0.000	0.000	0.000
418			Up-Gradation of Girls Inter College Gahkuch to Degree Level	13-05-2016	20.000	0.000	0.000	20.000	20.000	0.000	20.000	9.500	0.000	9.500

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
419			Re-roofing of Boys High School Sherqillah and Boys High School Gahkuch.	17-03-2017	20.000	0.000	0.000	20.000	5.000	0.000	5.000	7.300	0.000	7.300
420			Up-gradation of Middle School Belhaz to High Standard.	18-12-2015	12.963	0.000	0.000	12.963	12.963	0.000	12.963	4.335	0.000	4.335
421			New Up-gradation of Girls Middle School to High Standard at Pakora.	25-10-2016	15.000	0.000	0.000	15.000	5.000	0.000	5.000	1.656	0.000	1.656
422			Provision of missing facilities for Boys Inter College Tais Yasin.	09-01-2017	10.000	0.000	0.000	10.000	5.000	0.000	5.000	1.855	0.000	1.855
423			Up-gradation of Girls High School Gulapur to HSS Level.	25-10-2016	25.000	0.000	0.000	25.000	5.000	0.000	5.000	2.760	0.000	2.760
424			Up-gradation of Boys High School Phunder to HSS.	24-10-2016	25.000	0.000	0.000	25.000	5.000	0.000	5.000	2.575	0.000	2.575
425			Up-gradation of Gupis Girls Middle School to High School.	23-11-2016	20.063	0.000	0.000	20.063	10.000	0.000	10.000	1.440	0.000	1.440
426	*		Const. of 02 Nos Girls P/S at Phandar and Gulagmul.	27-09-2016	12.000	0.000	0.000	12.000	5.000	0.000	5.000	3.277	0.000	3.277
427			GHANCHE Reactivation of Up-Gradation of Girls M/S Garbong & Laser Khaplu Bala to H/S.	18-12-2015	9.308	0.000	0.000	9.308	9.308	0.000	9.308	0.085	0.000	0.085
428			Reactivation of up-gradation of inter college Khapulo to Degree.	18-11-2014	20.000	0.000	0.000	20.000	20.000	0.000	20.000	2.251	0.000	2.251

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
429			Up-gradation of Girls P/S at Gone Ghanche to M/S.	18-12-2015	9.766	0.000	0.000	9.766	9.766	0.000	9.766	3.000	0.000	3.000
430			Up-gradation of Girls P/S Jafarabad Kondus Ghanche to M/S.	18-12-2015	9.881	0.000	0.000	9.881	9.881	0.000	9.881	3.183	0.000	3.183
			New											
431			Establishment of Girls Degree College at Khaplu Ghanche.	17-03-2017	45.000	0.000	0.000	45.000	5.000	0.000	5.000	0.000	0.000	0.000
432	*		Const. of Primary Schools at Khar Keris Ghanche	24-10-2016	6.000	0.000	0.000	6.000	3.000	0.000	3.000	0.451	0.000	0.451
433	*		Upgradation of girls P/S into middle standard at GambaBordas Balghar.	25-10-2016	10.000	0.000	0.000	10.000	3.000	0.000	3.000	2.073	0.000	2.073
434	*		Construction of Primary Schools Sopi Gone, Ghowari	24-10-2016	6.000	0.000	0.000	6.000	3.000	0.000	3.000	0.451	0.000	0.451
435	*		Purchase of land and old houses for const. Of library and museum near Khanqa Muhallah at Khaplu Bala.	09-01-2017	10.000	0.000	0.000	10.000	3.000	0.000	3.000	0.000	0.000	0.000
436	*		Construction of 02 Nos. Primary Schools at Sinkar Sino and Brqkhore.	25-10-2016	12.000	0.000	0.000	12.000	3.000	0.000	3.000	0.902	0.000	0.902
437	*		Upgradation of Primary School into Middle level at Lachat Kundus.	24-10-2016	10.000	0.000	0.000	10.000	3.000	0.000	3.000	0.882	0.000	0.882
438	*		Const. of additional class rooms & IT Equipments in different Government schools of Ghanche District.	25-10-2016	5.000	0.000	0.000	5.000	3.000	0.000	3.000	0.000	0.000	0.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
ASTORE														
439			Up-gradation of F.G Inter College Astore to Degree level. (Revised)	20-08-2015	185.973	0.000	51.516	134.457	10.000	0.000	10.000	22.000	0.000	22.000
440			Provision of Missing facilities to Girls HSS Eidgah Astore.	18-12-2015	20.000	0.000	0.000	20.000	5.000	0.000	5.000	1.840	0.000	1.840
441			Construction of Girls P/School Skamal Astore.	18-12-2015	6.433	0.000	0.000	6.433	6.433	0.000	6.433	0.690	0.000	0.690
442			Up-gradation of Girls Middle School Dashkin to High School.	09-01-2017	15.000	0.000	0.000	15.000	3.000	0.000	3.000	0.805	0.000	0.805
443			Up-gradation of Girls Middle School Doyan Astore to High School.	09-01-2017	15.000	0.000	0.000	15.000	3.000	0.000	3.000	0.805	0.000	0.805
444			Up-gradation of Boys P/School Bunji to Middle level.	30-12-2015	6.057	0.000	0.000	6.057	1.057	0.000	1.057	0.000	0.000	0.000
New														
445			UP-gradation of Girls Middle School Chorit Astore to High Standard.	24-10-2016	15.000	0.000	0.000	15.000	5.000	0.000	5.000	3.497	0.000	3.497
446			Establishment of Girls Degree College Astore.	09-01-2017	45.000	0.000	0.000	45.000	5.000	0.000	5.000	0.000	0.000	0.000
447			Construction of Girls Primary School at Dado jail.	24-10-2016	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000	0.000	0.000
448			Up-gradation of Girls Middle School Hupuk to High Standard.	24-10-2016	15.000	0.000	0.000	15.000	5.061	0.000	5.061	0.920	0.000	0.920
449			Up-gradation of Girls Middle School Ratto into H/S .	24-10-2016	15.000	0.000	0.000	15.000	5.000	0.000	5.000	3.896	0.000	3.896

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
450	*		Upgradation of Boys Primary School Sakamal Astore to Middle School.	09-01-2017	4.000	0.000	0.000	4.000	4.000	0.000	4.000	1.000	0.000	1.000
			NAGAR											
451			Re-Const. of Boys H/S at Chalt Nagar-2.	14-12-2009	10.000	0.000	8.694	1.306	1.306	0.000	1.306	0.473	0.000	0.473
452			Up-grdation of P/S Chaprote to M/S.	12-05-2012	8.532	0.000	3.084	5.448	5.448	0.000	5.448	2.000	0.000	2.000
453			Up-Grdation of Girls Middle School Faker Nagar to High Standard.	29-04-2016	12.607	0.000	0.000	12.607	12.607	0.000	12.607	2.768	0.000	2.768
			New											
454			Up-gradion of Girls H/S SAS Valley to HSS Level.	24-10-2016	25.000	0.000	0.000	25.000	3.180	0.000	3.180	5.566	0.000	5.566
455			Up-gradation of Girls Middle School Bardass.	24-10-2016	15.000	0.000	0.000	15.000	3.000	0.000	3.000	2.594	0.000	2.594
456			Upgradation of Girls High School Hoper Nagar to HSS Level.	09-01-2017	15.000	0.000	0.000	15.000	3.000	0.000	3.000	3.074	0.000	3.074
457	*		Const. of Middle School at Rabat Pain Nagar-2.	09-01-2017	10.000	0.000	0.000	10.000	3.000	0.000	3.000	1.380	0.000	1.380
458	*		Const. of Primary School at Bar Nagar-2.	24-10-2016	6.000	0.000	0.000	6.000	3.000	0.000	3.000	1.538	0.000	1.538
459	*		Upgradation of Girls Primary School Kanjukushal to middle standard Nagar-I.	09-01-2017	10.000	0.000	0.000	10.000	3.000	0.000	3.000	0.000	0.000	0.000
460	*		Const. of Primay School at Jalokoshal Hoper Nagar.	24-10-2016	6.000	0.000	0.000	6.000	3.000	0.000	3.000	1.843	0.000	1.843

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
			HUNZA											
461			Up-gradation of Girls Middle School Nasirbad Hunza to High Standard.	30-12-2015	12.607	0.000	0.000	12.607	7.607	0.000	7.607	2.335	0.000	2.335
462			Rehabilitation center at Hunza GB. (Devolved)	1-1-2003	43.000	0.000	28.516	14.484	10.000	0.000	10.000	0.000	0.000	0.000
463			Additional Requirements of Government Degree College for Boys Aliabad Hunza.	05-09-2014	30.000	0.000	17.120	12.880	2.800	0.000	2.800	11.400	0.000	11.400
464			Missing Facilities/left-over work of Girls Degree College & Hostel Building at Karimabad Hunza.	16-03-2016	22.833	0.000	0.000	22.833	3.277	0.000	3.277	14.000	0.000	14.000
465			Const. of M/S at Hussainabad Hunza.	29-01-2016	13.878	0.000	0.000	13.878	8.820	0.000	8.820	2.951	0.000	2.951
			New											
466			Up-gradation of Boys Middle School Shimshal Gojal Hunza to High Standard.	24-10-2016	15.000	0.000	0.000	15.000	3.000	0.000	3.000	2.700	0.000	2.700
467			Up-gradation of Girls Primary School Shersabz Gojal Hunza.	24-10-2016	10.000	0.000	0.000	10.000	3.000	0.000	3.000	2.698	0.000	2.698
468	*		Up-gradation of P/S Istimarg and Const.of P/S at Zudkhun Chuperson Gojal.	24-10-2016	16.000	0.000	0.000	16.000	2.000	0.000	2.000	5.848	0.000	5.848
469			Const./Establishment of Library at Boys P/S Ghulkin Gojal	09-01-2017	6.000	0.000	0.000	6.000	1.000	0.000	1.000	0.000	0.000	0.000
470	*		Const. of Primary School at Ahmedabad and const. of additional class rooms for Girls M/S Ganish Hunza.	24-10-2016	9.000	0.000	0.000	9.000	3.000	0.000	3.000	1.393	0.000	1.393

ANNUAL DEVELOPMENT PROGRAMME

S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2016	Throw- forward for 2016-17	Original Allocation for 2016-17			Revised Allocation for 2016-17		
					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10

SHIGAR**New**

471			Establishment of Girls Primary School Tosho Barldo and Daso Shigar.	24-10-2016	12.000	0.000	0.000	12.000	12.000	0.000	12.000	0.748	0.000	0.748
472			Up-gradation of Girls Middle School Gulapur to High Standard.	09-01-2017	24.000	0.000	0.000	24.000	24.000	0.000	24.000	2.244	0.000	2.244
473			Construction of Girls Primary School at Nar District Shigar.	25-10-2016	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.575	0.000	0.575
474	*		Upgradation of Boys P/s Saiko into M/S.	24-10-2016	10.000	0.000	0.000	10.000	10.000	0.000	10.000	1.218	0.000	1.218
475	*		Upgradation of Girls M/s Hashopi into H/S.	24-10-2016	15.000	0.000	0.000	15.000	15.000	0.000	15.000	1.553	0.000	1.553
476	*		Const. of Primary School at Hemasil.	24-10-2016	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.542	0.000	0.542

KHARMANG

477			Up-gradation of Girls M/S Ghasing to High Level in Kharmoning valley.	18-12-2015	12.000	0.000	0.000	12.000	7.000	0.000	7.000	2.108	0.000	2.108
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New

478			Up-gradation of Girls High School Olding Khamang to HSS level..	09-01-2017	24.000	0.000	0.000	24.000	10.000	0.000	10.000	1.460	0.000	1.460
479	*		Upgradation of 04 Nos P/S into M/S at Kamango Gons, Kusuro, Ingut and Bresil.	25-10-2016	40.000	0.000	0.000	40.000	7.000	0.000	7.000	5.850	0.000	5.850

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S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2016	Throw-forward for 2016-17	Original Allocation for 2016-17			Revised Allocation for 2016-17		
					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
480	*		Const. of 01 No Girls P/S at Sundur Harghosil, and 02 Nos Boys P/S at Thang Kharmang and Kakash Torghon.	24-10-2016	18.000	0.000	0.000	18.000	7.000	0.000	7.000	1.068	0.000	1.068
Total: -					6215.644	0.000	1673.201	4542.443	986.100	0.000	986.100	933.553	0.000	933.553
HEALTH														
GB LEVEL														
481			Establishment of Drug, Food and Water	29-04-2016	59.500	0.000	43.479	16.021	16.021	0.000	16.021	9.081	0.000	9.081
482	T		Establishment of Cardiac Hospital at Gilgit.	22-03-2015	1513.305	0.000	0.000	1513.305	50.000	0.000	50.000	0.000	0.000	0.000
483			District Health Information System (DHIS) Gilgit-Baltistan.	08-04-2015	37.000	0.000	0.000	37.000	5.000	0.000	5.000	0.000	0.000	0.000
484			Provincial Safe Blood Transfusion Project. phase-1 RBC Gilgit (KFW Funded).	28-04-2015	18.000	0.000	0.000	18.000	8.000	0.000	8.000	7.360	0.000	7.360
485			Provincial Expanded Program On Immunization.	23-11-2016	24.500	0.000	0.000	24.500	5.000	0.000	5.000	10.000	0.000	10.000
486	T		Rehabilitation/ improvement of health facilities in Skardu District.	12-01-2015	30.000	0.000	30.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
487			Provincial safe blood transfusion Skardu (KFW Funded).	un-app	17.898	0.000	0.000	17.898	5.000	0.000	5.000	0.000	0.000	0.000
488			Acquisition/Procurement of land building of Vision International Eye Hospital.	14-06-2016	236.880	0.000	0.000	236.880	236.880	0.000	236.880	223.114	0.000	223.114

New

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S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2016	Throw- forward for 2016-17	Original Allocation for 2016-17			Revised Allocation for 2016-17		
					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
489			Strengthening of Provincial TB control Programm GB	09-01-2017	49.392	0.000	0.000	49.392	5.000	0.000	5.000	0.000	0.000	0.000
490			Provision of mobile Hospital to Health Deptt. GB.	un-app	80.000	0.000	0.000	80.000	10.000	0.000	10.000	0.000	0.000	0.000
			GILGIT											
491	T		Up-gradation of 30 bedded Hospital into 50 bedded at Kashrote. (2nd Revised)	25-02-2015	120.624	0.000	115.611	5.013	5.013	0.000	5.013	5.013	0.000	5.013
492	T		Training of Nursing Assistant at DHQ Hospital, Gilgit.	11-12-2012	14.645	0.000	11.969	2.676	2.676	0.000	2.676	2.676	0.000	2.676
493			Social Health Protection Initiative for District Gilgit.	09-04-2014	48.797	0.000	0.000	48.797	48.797	0.000	48.797	5.895	0.000	5.895
494			Rehabilitation of flood damaged civil Hospital Sassi Haramosh (Revised).	10-05-2017	15.789	0.000	10.000	5.789	0.001	0.000	0.001	0.000	0.000	0.000
495			Provision of Missing Facilities for 30 Beds Hospital Halqa-III, Gilgit.	09-01-2017	26.000	0.000	0.000	26.000	26.000	0.000	26.000	0.050	0.000	0.050
496			Feasibility Report for Const. and preparation of Master Plan for DHQ Hospital Gilgit and Shaheed Saif-ur-Rehman Govt. Hospital Gilgit.	29-04-2016	15.000	0.000	0.000	15.000	15.000	0.000	15.000	5.000	0.000	5.000
			New											
497			Establishment of Trauma Centre at Gilgit.	24-10-2016	50.000	0.000	0.000	50.000	3.000	0.000	3.000	0.500	0.000	0.500

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S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2016	Throw- forward for 2016-17	Original Allocation for 2016-17			Revised Allocation for 2016-17		
					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
498			Up-gradation of ICU DHQ Hospital, Gilgit.	19-12-2016	65.000	0.000	0.000	65.000	3.000	0.000	3.000	0.000	0.000	0.000
499			Up-gradation of 10 bedded Civil Hospital Sai Juglote to 20 bedded.	09-01-2017	50.000	0.000	0.000	50.000	3.000	0.000	3.000	3.265	0.000	3.265
500	T		Procurement of land for approach road at City Hospital Gilgit.	23-11-2016	17.458	0.000	0.000	17.458	3.000	0.000	3.000	17.458	0.000	17.458
501	*		Establishment of C-Class Dispensary at Paidan Dass Juglote	23-11-2016	6.000	0.000	0.000	6.000	2.999	0.000	2.999	0.838	0.000	0.838
502	*		Const. of C Class Dispensary at Toppi Muhallah Rahimabad No.2.	23-11-2016	6.000	0.000	0.000	6.000	3.000	0.000	3.000	0.716	0.000	0.716
503	*		Const. of C Class Dispensary at Shamarote Sai Bala.	23-11-2016	6.000	0.000	0.000	6.000	3.000	0.000	3.000	0.328	0.000	0.328
DIAMER														
504			Const. of 100 Bedded DHQ Hospital Main Complex. (Reactivated)	26-11-2005	109.884	0.000	109.880	0.004	0.004	0.000	0.004	0.000	0.000	0.000
505	T		Up-gradation of 10 bedded Hospital Tangir to 30 Bedded Hospital (Tehsil HQ). (Revised)	25-07-2012	50.515	0.000	42.794	7.721	7.721	0.000	7.721	7.721	0.000	7.721
506	T		Up-gradation of 2 Nos. C Class Disps. at Dodoshal and Gabbar Darel to A Class.(Revised)	28-03-2016	16.321	0.000	12.101	4.220	0.001	0.000	0.001	4.220	0.000	4.220
507			Up-gradation of C Class Disp. to 10 Bed Hospital at Gonar Farm (L) (Revised)	17-03-2017	31.393	0.000	8.590	22.803	1.410	0.000	1.410	0.000	0.000	0.000

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S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2016	Throw- forward for 2016-17	Original Allocation for 2016-17			Revised Allocation for 2016-17		
					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
508			Const. of 10 Bedded Hospital at Shuko Minee Goharabad (Revised).	25-12-2016	26.430	0.000	13.375	13.055	1.125	0.000	1.125	0.000	0.000	0.000
509			Up-gradation of 10 Bedded Hospital into 30 Bedded Hospital Darel. (Revised)	01-04-2016	87.953	0.000	22.571	65.382	10.000	0.000	10.000	34.778	0.000	34.778
510		T	Training of Nursing Assistant at DHQ Hospital, Chilas.	11-12-2012	7.960	0.000	7.371	0.589	0.589	0.000	0.589	0.589	0.000	0.589
511			Up-gradation of District Hospital Chilas form 100 Beds to 200 Beds. (Revised)	12-01-2012	362.345	0.000	147.270	215.075	10.000	0.000	10.000	0.000	0.000	0.000
512			Training of Midwives, Nursing Assistants, and LHWs at DHQ Hospital Chilas.	08-04-2015	30.000	0.000	2.000	28.000	12.000	0.000	12.000	7.540	0.000	7.540
513			Rehabilitation/Improvement of Health Facilities in District Diamer.	29-04-2016	50.000	0.000	0.000	50.000	10.000	0.000	10.000	24.412	0.000	24.412
514			New Establishment of Trauma Centre at DHQ Hospital Chilas.	23-11-2016	50.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0.000	0.000
515	*		Const. of 03 Nos FAPs at Halqa-16 Diamer-II.	09-01-2017	9.000	0.000	0.000	9.000	5.000	0.000	5.000	1.551	0.000	1.551
516	*		Const. of C Class Dispensary at Rim Tangir Diamer	17-03-2017	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.660	0.000	0.660
517			SKARDU Training of Nursing Assistant at DHQ Hospital, Skardu.	11-12-2013	11.520	0.000	8.176	3.344	3.344	0.000	3.344	0.683	0.000	0.683

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S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2016	Throw- forward for 2016-17	Original Allocation for 2016-17			Revised Allocation for 2016-17		
					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
518			Provision of missing facilities for 10 bedded Civil Hospital Roundu.	13-11-2015	20.000	0.000	0.000	20.000	10.000	0.000	10.000	5.086	0.000	5.086

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S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2016	Throw-forward for 2016-17	Original Allocation for 2016-17			Revised Allocation for 2016-17		
					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
519			Provision of Bio Medical Equipments and construction of Causality Department at DHQ Hospital Skardu.	16-03-2016	50.000	0.000	0.000	50.000	28.773	0.000	28.773	0.000	0.000	0.000
			New											
520			Establishment of Trauma Centre at Skardu.	09-01-2017	50.000	0.000	0.000	50.000	5.000	0.000	5.000	0.000	0.000	0.000
521			Const. of office for Drug Inspector Skardu.	23-11-2016	9.000	0.000	0.000	9.000	4.000	0.000	4.000	4.152	0.000	4.152
522			Provision of missing facilities in DHQ Hospital Skardu.	26-10-2016	30.000	0.000	0.000	30.000	5.000	0.000	5.000	16.000	0.000	16.000
523			Estb./Up-gradation of ICU at DHQ Hospital Skardu.	23-11-2016	50.000	0.000	0.000	50.000	5.000	0.000	5.000	1.400	0.000	1.400
524	*	T	Provision for missing facilities at DHQ Hospital Skardu by Iqbal Hasan and Imtiaz Haider.	23-11-2016	4.000	0.000	0.000	4.000	4.000	0.000	4.000	4.000	0.000	4.000
525	*		Opening of FAP at Fransat Gultari and MCH Rooms with Thargo Pain.	27-09-2016	5.000	0.000	0.000	5.000	5.000	0.000	5.000	2.200	0.000	2.200
526	*		Construction of Civil Dispensary (C-Class) at Abbasabad kumrah Skardu Const of ITC Ward & Repairing of Labour Room in DHQ Hospital Skardu.	23-11-2016	9.000	0.000	0.000	9.000	5.000	0.000	5.000	3.345	0.000	3.345
527	*		Const of FAP at Harpo Pain Roundu	27-09-2016	3.500	0.000	0.000	3.500	3.500	0.000	3.500	2.545	0.000	2.545
			GHIZER											

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
528			Up-gradation of 30 Beded DHQ Hospital Ghakuch in to 50 Beds.	02-01-2015	110.000	0.000	10.500	99.500	28.892	0.000	28.892	12.135	0.000	12.135
529			Improvement/Rehabilitation and Provision of Missing Health Facilities in hospitals/ dispensaries of District Ghizer.	19-03-2015	49.000	0.000	13.624	35.376	20.000	0.000	20.000	25.400	0.000	25.400
530			Construction of 10 bedded civil Hospital at Sherqilla.	12-11-2015	60.000	0.000	4.312	55.688	11.352	0.000	11.352	0.086	0.000	0.086
531			Construction of FAP at Matrumdan, Ghizar.	13-11-2015	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.203	0.000	0.203
New														
532	*		Up-gradation of 03 Nos FAPs to C Class at Hasis, Golodas and Guranjar.	23-11-2016	9.000	0.000	0.000	9.000	5.000	0.000	5.000	0.536	0.000	0.536
533	*		Const. of 02 Nos FAPs at Derani Sherqillah and Shonos Ghizar.	23-11-2016	6.000	0.000	0.000	6.000	6.000	0.000	6.000	1.018	0.000	1.018
534	*		Const. of 02 Nos FAPs at Bathi and Hamardass.	23-11-2016	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.940	0.000	0.940
GHANCHE														
535			Improvement/Rehabilitation and Provision of Missing Facilities for District Ghanche.	5-09-2014	50.000	0.000	26.732	23.268	23.268	0.000	23.268	16.979	0.000	16.979
536			Provision of missing facilities for 10 beds Civil Hospital Thagus Ghanche.	13-11-2015	15.000	0.000	0.000	15.000	15.000	0.000	15.000	7.343	0.000	7.343

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
537			Provision of missing facilities for 10 beds	13-11-2015	15.000	0.000	0.000	15.000	15.000	0.000	15.000	10.842	0.000	10.842
538			Const. of FAP at Khaney (Husay) Ghanche.	12-11-2015	3.300	0.000	0.212	3.088	3.088	0.000	3.088	1.206	0.000	1.206
New														
539	*		Construction of "C" Class Dispensary at Sogha Kharku.	09-01-2017	6.000	0.000	0.000	6.000	3.000	0.000	3.000	0.500	0.000	0.500
540	*		Up-gradation of BHU Barah into 10 bedded Hospital (Phase-I).	09-01-2017	15.000	0.000	0.000	15.000	3.000	0.000	3.000	2.100	0.000	2.100
541	*		Improvement / strengthening of DHQ Hospital Kahplu.	09-09-2016	5.000	0.000	0.000	5.000	3.000	0.000	3.000	3.000	0.000	3.000
542	*		Const. of A Class Dispensary at Balleygone, Ghanche	09-01-2017	12.000	0.000	0.000	12.000	3.000	0.000	3.000	1.585	0.000	1.585
ASTORE														
543			Const. of 10 Beds Hospital at Chilum Astore.	08-04-2013	32.207	0.000	12.628	19.579	19.579	0.000	19.579	5.073	0.000	5.073
544			Improvement/Rehabilitation and Provision of Missing facilities health Department District Astore (Modified)	08-04-2015	35.000	0.000	0.000	35.000	10.000	0.000	10.000	10.000	0.000	10.000
545			Const./Additional Civil Work at 10 Bedded Hospital, Minimarg Astore.	25-07-2014	10.000	0.000	0.109	9.891	9.891	0.000	9.891	7.143	0.000	7.143
546			Imp./Provision of missing facilities for DHQ Hospital Eidgah Astore.	12-11-2015	30.000	0.000	0.000	30.000	10.000	0.000	10.000	6.000	0.000	6.000
547			Imp./Provision of missing facilities for Civil Hospital Bonji Astore.	12-11-2015	10.000	0.000	0.000	10.000	10.000	0.000	10.000	1.000	0.000	1.000

New

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S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2016	Throw-forward for 2016-17	Original Allocation for 2016-17			Revised Allocation for 2016-17		
					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
548	*		Construction of 10 Bedded Hospital (Muhammad Khan Shaheed at Chorit for Rehman Union.	27-09-2016	30.000	0.000	0.000	30.000	4.640	0.000	4.640	5.840	0.000	5.840
549	*		Const. of C Class Dispensary at Chowgam Astore.	27-09-2016	6.000	0.000	0.000	6.000	6.000	0.000	6.000	1.500	0.000	1.500
550	*		Const. of 03 Nos FAPs at Nahakay, Phophon and Durbal Qamari Astore	27-09-2016	9.000	0.000	0.000	9.000	4.000	0.000	4.000	0.000	0.000	0.000
551	*		Const. of C Class Dispensary at Hilbichi Gorikote.	un-app	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000	0.000	0.000
NAGAR														
552		T	Up gradation of A class Dispensary into 30 Bedded Hospital at Sikanderabad. (Revised)	29-05-2013	76.981	0.000	55.801	21.180	21.180	0.000	21.180	21.180	0.000	21.180
553		T	Const. of Residential Accommodation for Doctors at Civil Hospital Nagar.	18-11-2014	18.000	0.000	4.600	13.400	13.400	0.000	13.400	13.400	0.000	13.400
554			Up gradation of A Class Dispensary Askurdas into 10 bedded Civil Hospital, SAS Valley Nagar.	12-11-2015	60.000	0.000	10.000	50.000	20.000	0.000	20.000	34.788	0.000	34.788
555			Const. of MCH Centre at Hisper Nagar.	12-11-2015	6.000	0.000	0.000	6.000	6.000	0.000	6.000	1.247	0.000	1.247
New														
556	*		Const. of 02 Nos First Aid Dispensary at Sonikote(Chalt) & Dadimal Nagar-2.	23-11-2016	6.000	0.000	0.000	6.000	3.000	0.000	3.000	1.285	0.000	1.285
557	*		Establishment of Maternal Child Health (MCH) Care Centre at Miacher Nagar.	23-11-2016	6.000	0.000	0.000	6.000	3.000	0.000	3.000	0.905	0.000	0.905

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
HUNZA														
558			Const. of Rural Health Center (RHC) at Sost Gojal.	22-08-2014	90.000	0.000	8.250	81.750	10.000	0.000	10.000	11.200	0.000	11.200
559			Up gradation of FAP Hyder Abad to BHU.	23-09-2016	40.000	0.000	0.000	40.000	5.000	0.000	5.000	3.500	0.000	3.500
560			Construction of 10 bedded Hopital at Chepurson, Gojal.	12-11-2016	45.700	0.000	0.000	45.700	5.000	0.000	5.000	2.000	0.000	2.000
561			Const. of First Aid Post (FAP) at Sarteez Gojal Hunza.	29-04-2016	3.300	0.000	0.000	3.300	3.300	0.000	3.300	1.500	0.000	1.500
562			Up gradation of C Class Dispensary Shimshal to BHU.	13-11-2015	47.000	0.000	1.384	45.616	5.000	0.000	5.000	0.000	0.000	0.000
New														
563			Rehabilitation/Imp. of Health Facilities in District Hunza.	23-11-2016	50.000	0.000	0.000	50.000	5.000	0.000	5.000	2.135	0.000	2.135
KHARMANG														
564			Const of C Class Dispensary at Ghasing Karmong Valley.	12-11-2015	6.000	0.000	0.345	5.655	5.655	0.000	5.655	1.500	0.000	1.500
Total: -					4576.097	0.000	733.684	3842.413	942.100	0.000	942.100	627.245	0.000	627.245
Total (Social Sector)					10791.741	0.000	2406.885	8384.856	1928.200	0.000	1928.200	1560.798	0.000	1560.798

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S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2016	Throw- forward for 2016-17	Original Allocation for 2016-17			Revised Allocation for 2016-17		
					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10

**AREA AND URBAN DEVELOPMENT
SECTOR**

GB LEVEL

565			Establishment of Statistical Bureau in P&DD/MICS and Collection of Available Secondary Data from Line Departments, GB. (Revised) (P&DD)	03-02-2016	127.750	0.000	6.772	120.978	30.000	0.000	30.000	48.628	0.000	48.628
566			Follow up project Women Vocational (IT Skills) Training in Seven Districts of Gilgit Baltistan.(P&DD)	18-11-2014	59.800	0.000	36.787	23.013	10.013	0.000	10.013	10.112	0.000	10.112
567	T		Establishment of Monitoring & Evaluation, Research and Publication Unit in P&DD. (Revised) (P&DD)	24-05-2016	61.786	0.000	59.150	2.636	2.636	0.000	2.636	2.636	0.000	2.636
568			Gilgit Development Authority (GDA) (2nd Revised). (GDA)	06-02-2016	261.332	0.000	123.607	137.725	15.000	0.000	15.000	68.034	0.000	68.034
569			Skardu Development Authority(SDA) (Revised). (SDA)	31-12-2013	81.782	0.000	55.742	26.040	16.040	0.000	16.040	4.265	0.000	4.265
570			Chief Minister Special Package for Early Recovery Plan for Gojal. (Education/Health)	09-08-2011	100.000	0.000	49.143	50.857	10.000	0.000	10.000	2.221	0.000	2.221
571			Establishment of Child Protection Reform Unit in Gilgit-Baltistan. (P&DD)	05-09-2014	55.000	0.000	0.000	55.000	10.000	0.000	10.000	0.000	0.000	0.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
572			Treatment Plant for Sanitary Sewerage system, Gilgit City (Zone-II & III)(Package-4 (GDA)	03-02-2017	735.810	0.000	0.000	735.810	5.000	0.000	5.000	0.000	0.000	0.000
573			Sanitary Sewerage system with treatment plant for Skardu City. (SDA)	un-app	399.000	0.000	0.000	399.000	5.000	0.000	5.000	0.000	0.000	0.000
574			Entrepreneurship & Self Employment Program (E&SEP)(Revised)	10-05-2017	60.000	0.000	13.849	46.151	10.000	0.000	10.000	6.035	0.000	6.035
575			Estab. of Wash Unit in P&DD, WASA & LG&RD. (LG&RD)	24-10-2015	50.000	0.000	10.887	39.113	8.280	0.000	8.280	12.612	0.000	12.612
576			Strengthening/ Extension of Chief Minister Inspection Team, Gilgit-Baltistan, Gilgit and	20-02-2015	59.719	0.000	2.588	57.131	10.000	0.000	10.000	0.000	0.000	0.000
577			construction of Regional offices at Baltistan & Establishment of E-Finance & E-Monitoring of finance Deptt, and Treasury offices. (Finance)	29-04-2106	52.156	0.000	15.488	36.668	5.000	0.000	5.000	11.560	0.000	11.560
578			Establishment of P&D Secretariat at Gilgit-Baltistan & Const. of Building for IT based Monitoring Cell at Gilgit-Baltistan Secretariat. (Modified) (P&DD)	27-03-2017	41.298	0.000	20.879	20.419	10.419	0.000	10.419	7.700	0.000	7.700
579			Const. of Subzi Mandi Jutial Gilgit. (LG&RD)	28-08-2006	30.000	0.000	22.130	7.870	7.870	0.000	7.870	0.000	0.000	0.000
580	T		Improvement and Construction of New Terminal Building General Bus Stand Jutial Gilgit. (Revised) (LG&RD)	20-02-2015	38.803	0.000	27.193	11.610	11.610	0.000	11.610	11.610	0.000	11.610

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
581		T	Const. Of Modern Slaughter House at Gilgit. (LG&RD)	11-12-2010	17.424	0.000	14.453	2.971	2.971	0.000	2.971	2.971	0.000	2.971
582			Const. of irrigation channels (left over work) on barren lands in three district of Gilgit- Baltistan (Hunza/Nagar, Ghizer and Skardu District).(LG&RD)	24-03-2010	59.987	0.000	59.210	0.777	0.777	0.000	0.777	0.000	0.000	0.000
583			Strengthening of food department GB. (Food Deptt.)	01-02-2015	75.000	0.000	16.462	58.538	10.000	0.000	10.000	21.162	0.000	21.162
584			Leftover work of directorate of Food GB. (Food Deptt.)	04-06-2015	49.000	0.000	0.301	48.699	10.000	0.000	10.000	19.153	0.000	19.153
585			Establishment of the office of Registrar Joint Stock Companies in GB (P&DD)	un-app	12.000	0.000	0.000	12.000	5.000	0.000	5.000	0.000	0.000	0.000
586		T	Construction Guest House/ Residential Quarter at Govt. land allotted for LG&RD Dte complex Jutial Gilgit. (LG&RD)	12-01-2015	7.558	0.000	5.111	2.447	2.447	0.000	2.447	3.581	0.000	3.581
587			Gilgit Environmental improvement Project- PC-II (GDA).	22-08-2014	88.000	0.000	16.789	71.211	10.000	0.000	10.000	3.177	0.000	3.177
588			Economic Transformation Initiative, Gilgit- Baltistan. (P&DD)	02-09-2015	12135.500	9222.950	43.654	12091.846	1000.000	800.000	200.000	200.000	0.000	200.000
589			Const of slaughter houses at Jaglote, Guro Juglote, Danyore Khari and Sundu Skardu. (LG&RD)	12-11-2015	57.850	0.000	23.000	34.850	7.000	0.000	7.000	27.231	0.000	27.231
590			Strengthening of M&E unit in P&DD. (P&DD)	un-app	160.000	0.000	0.000	160.000	5.000	0.000	5.000	0.000	0.000	0.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
591			Const of fruit/subzi mandi at bus stand Skardu. (LG&RD)	12-10-2015	30.000	0.000	0.000	30.000	5.000	0.000	5.000	14.345	0.000	14.345
592			Strengthening of CS Monitoring Cell. (S&GAD)	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	0.000	0.000	0.000
593			Development of Danyore Hanging Bridge as Photo Gallery (GDA).	02-09-2016	40.000	0.000	0.200	39.800	5.000	0.000	5.000	2.900	0.000	2.900
594			Solid Waste Management system for Gilgit City (GDA).	un-app	151.380	0.000	0.000	151.380	5.000	0.000	5.000	0.000	0.000	0.000
New														
595			Establishment of CPEC Unit at P&DD. (P&DD)	23-11-2016	46.786	0.000	0.000	46.786	5.000	0.000	5.000	6.658	0.000	6.658
596			Establishment of SDG Unit (Counter-part funding) at P&DD. (P&DD)	un-app	15.000	0.000	0.000	15.000	5.000	0.000	5.000	0.000	0.000	0.000
597			Rehabilitation of Lalik Jan Stadium Jutial (LG&RD)	27-09-2016	26.000	0.000	0.000	26.000	5.000	0.000	5.000	5.305	0.000	5.305
598	T		Purchase of Machinery for Municipal Corporation Gilgit/Skardu (Modified) (LG&RD)	26-05-2017	59.900	0.000	0.000	59.900	5.000	0.000	5.000	59.900	0.000	59.900
599			Const. of Multi-Story GB House at Rawalpindi. (S&GAD)	10-04-2017	353.975	0.000	0.000	353.975	5.000	0.000	5.000	0.000	0.000	0.000
600			Rama, Naltar and Fairymeadows Development Authority (P&DD).	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0.000	0.000
601			Day Care Room for Female Officers in GB Secretariat. (P&DD)	un-app	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0.000	0.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
602			Rehabilitation and strengthening of Treasury offices in GB. (Finance)	01-03-2017	83.713	0.000	0.000	83.713	15.000	0.000	15.000	0.000	0.000	0.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
603			Center for Urdu and Regional Languages study at Gilgit. (Education)	un-app	20.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0.000	0.000
604			Chief Minister Internship Program. (Education)	un-app	50.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0.000	0.000
Total: -					15818.309	9222.950	623.395	15194.914	1310.063	800.000	510.063	551.796	0.000	551.796
IRRIGATION SECTOR														
GILGIT														
605			Const. of RCC lining of irrigation channel (upper and lower kuhl Gilgit)	07-07-2007	80.000	0.000	78.775	1.225	1.225	0.000	1.225	0.000	0.000	0.000
New														
606	*	T	Const of water scheme Shahote, Sabil and Zarote Jaglote Gilgit.	25-11-2016	5.000	0.000	0.000	5.000	5.000	0.000	5.000	5.000	0.000	5.000
607	*		Improvement/Repair of Irrigation Channel in Halqa-III Gilgit.	23-11-2016	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0.000	0.000
608			Const. of water irrigation channel & protective bund at Usmanabad Napura Basin Gilgit.	27-09-2016	5.000	0.000	0.000	5.000	3.000	0.000	3.000	3.000	0.000	3.000
609	*		Provision of water supply schemes at Barmas Das, Jutal Das and Abbas Town ner KIU Gilgit.	un-app	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0.000	0.000
DIAMER														
New														
610	*	T	Const. of 02 Nos water channels Niat Khalko, Niat (Raba Khan) and Khay Niat.	23-11-2016	4.000	0.000	0.000	4.000	4.000	0.000	4.000	4.000	0.000	4.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
611	*	T	Const./Repair of 10 Nos Water Channels at Darel Valley (Lati, Padiyal, Kora Khun, Manikal, Gashail, Dalot, Phoguch, Kotokuch, Moos Gummari and Shagray)	23-11-2016	26.000	0.000	0.000	26.000	20.000	0.000	20.000	26.000	0.000	26.000
612	*	T	Const./repair of 02 Nos water channel at Tangir Valley (Darkali Bala & Pain) through LG&RD.	24-10-2016	6.000	0.000	0.000	6.000	6.000	0.000	6.000	6.000	0.000	6.000
613			GHIZER Const. of lift irrigation scheme for Das Japuka (Samalbut Giltote).	19-03-2015	15.000	0.000	9.000	6.000	6.000	0.000	6.000	5.012	0.000	5.012
614	*		New Repair of Water Channel and Const. of water Tanks in Halqa-I Ghizer.	27-09-2016	7.500	0.000	0.000	7.500	7.500	0.000	7.500	0.700	0.000	0.700
615	*		GHANCHE New Const. of water channel at Manjar Ghowari	23-11-2016	4.000	0.000	0.000	4.000	4.000	0.000	4.000	1.000	0.000	1.000
616	*		Improvement of water channel in Mashabrum Area.	02-09-2016	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.500	0.000	0.500
617			Cosnt. Of irrigation channel Partuk Chorbat District Ghanche.	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	0.000	0.000	0.000
618	*		Construction of water channel in Mashabrum Area.	27-09-2016	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.500	0.000	0.500

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
ASTORE														
619			Const. and provision/laying of HDPE pipe at sliding areas of water channel from Lacher to Bari Shung Doyan(UR)	25-06-2007	6.000	0.000	4.040	1.960	1.960	0.000	1.960	0.000	0.000	0.000
NAGAR														
620			Laying of 12" diameter pipe for irrigation purpose in Nagar Proper.	07-07-2007	50.000	0.000	49.648	0.352	0.352	0.000	0.352	0.000	0.000	0.000
HUNZA														
621			Pipe Irrigation for Nasirabad (UR).	28-08-2006	20.000	0.000	15.553	4.447	4.447	0.000	4.447	0.000	0.000	0.000
622			Irrigation pipe line for Gulkin Gojal Hunza.	25-06-2007	3.000	0.000	2.128	0.872	0.872	0.000	0.872	0.000	0.000	0.000
623			Re-Const./Wid. of Murko water channel in Karimabad.	17-03-2016	30.000	0.000	0.000	30.000	24.255	0.000	24.255	0.867	0.000	0.867
Total: -					292.500	0.000	159.144	133.356	116.611	0.000	116.611	52.579	0.000	52.579
PHYSICAL PLANNING & HOUSING														
GB LEVEL														
624			Const. of Staff Colony for the Employees of NA at Gilgit.	28-04-2005	80.000	0.000	62.695	17.305	12.000	0.000	12.000	0.400	0.000	0.400
625			Const. of NALC and N.A. Secretariat. (Revised)	08-12-2014	379.333	0.000	186.836	192.497	7.000	0.000	7.000	133.300	0.000	133.300
626			Const.of resl acco. for Speaker and Deputy Chief Executive and Staff Nas. (Revised)	07-06-2005	96.000	0.000	49.722	46.278	7.000	0.000	7.000	0.000	0.000	0.000
627			Const. of Residential Accomodation for	28-04-2005	196.000	0.000	194.242	1.758	1.758	0.000	1.758	0.000	0.000	0.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
628			Const. of Civil Secretariate at Gilgit Ph-I.	10-09-2014	399.930	0.000	4.817	395.113	7.000	0.000	7.000	0.000	0.000	0.000
629			Improvement of Existing water supply in GB (CM special package for clean drinking water in GB)	11-05-2015	200.000	0.000	116.271	83.729	7.000	0.000	7.000	61.703	0.000	61.703
630			Establishment of Digital Weight Bridge and Monitoring System in Food Department GB.	15-06-2011	46.480	0.000	35.430	11.050	7.000	0.000	7.000	2.287	0.000	2.287
631			Upgradation of existing workshop buildings in Gilgit, Skardu, Ghizer, Hunza-Nagar, Astore, Ghanche and Chilas. (Modified)	20-08-2015	131.607	0.000	21.472	110.135	5.000	0.000	5.000	70.000	0.000	70.000
632			Construction of NALC Ph-II.	un-app	157.000	0.000	0.000	157.000	3.000	0.000	3.000	0.000	0.000	0.000
633	T		Const. of additional rooms in P&DD Office and repair/renovation of Government Quarters of P&D Officers.	25-07-2014	22.011	0.000	13.078	8.933	5.411	0.000	5.411	10.131	0.000	10.131
634	T		Const. of NATCO office and bus terminal at Eidgah and Gorikot Astore.	19-08-2014	6.100	0.000	6.100	0.000	0.001	0.000	0.001	0.000	0.000	0.000
635			Repair/renovation/up-gradation of office building of Works Department Gilgit.	27-07-2016	39.300	0.000	0.000	39.300	3.000	0.000	3.000	6.000	0.000	6.000
636			Const. of prayar hall at Legislative Assembly/CM Secretariat Chinar Bagh Gilgit.	18-12-2015	5.000	0.000	0.000	5.000	3.000	0.000	3.000	0.000	0.000	0.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
637		T	Repair / renovation & maintenance of government residential quarters for the year 2015-16.	18-12-2015	40.000	0.000	0.146	39.854	5.000	0.000	5.000	45.854	0.000	45.854
			New											
638			Const. of Multistory Building for Govt. Employees of GB at Konodass Gilgit.	01-03-2017	200.000	0.000	0.000	200.000	5.000	0.000	5.000	0.000	0.000	0.000
			GILGIT											
639			Const. of water treatment system in Water Supply Complex Barmas, Jutial and Danyore	30-04-2012	50.000	0.000	4.691	45.309	17.955	0.000	17.955	0.000	0.000	0.000
640			Gilgit Const. of Water supply schemes at Parri, Sakwar, Barmas Dass and Damote Sai. (T)	28-08-2006	10.000	0.000	8.090	1.910	1.910	0.000	1.910	0.000	0.000	0.000
641			Const. of Water Supply Scheme at Barmas Gilgit.	05-07-2007	39.926	0.000	33.015	6.911	6.911	0.000	6.911	0.000	0.000	0.000
642			Const. of water supply scheme at Paidan Das.	09-05-2009	5.000	0.000	2.190	2.810	2.810	0.000	2.810	0.000	0.000	0.000
643			Improvement of Clean Drinking Water Facility for the New Settlements Jutial Gilgit (By LG&RD)	06-02-2016	246.977	0.000	0.000	246.977	70.000	0.000	70.000	126.000	0.000	126.000
644			Improvement of existing lift drinking water supply system from Gilgit river to Konodass & Skarkoi i/c dedicated transmission line and other missing facilities i/c boring.	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0.000	0.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
645			Improvement of existing water supply network at Barma and Const of purification plants at FC HQ Jutial Gilgit	18-12-2015	15.540	0.000	0.000	15.540	15.540	0.000	15.540	5.000	0.000	5.000
646			Provision of clean drinking water from Danyour Dam site to Danyoure and Gujjardas (By LG&RD).	10-04-2017	300.256	0.000	0.000	300.256	5.000	0.000	5.000	0.000	0.000	0.000
647			Up-gradation of existing Materials Testing laboratory GB PWD Gilgit.	18-12-2015	16.610	0.000	0.000	16.610	5.000	0.000	5.000	3.000	0.000	3.000
			New											
648			Extension of VVIP Resthouse at Naltar Bala Gilgit.	29-09-2016	12.000	0.000	0.000	12.000	3.000	0.000	3.000	3.000	0.000	3.000
649	*		Construction of water supply in Haqa-I Gilgit.	09-01-2016	14.000	0.000	0.000	14.000	3.000	0.000	3.000	5.000	0.000	5.000
			DIAMER											
650			Water Supply to Chilas through 24" (600 MM) Dia Pipe line from Thack Nullah to Chilas.	29-03-2006	196.000	0.000	101.753	94.247	10.000	0.000	10.000	0.000	0.000	0.000
651			Providing Clean Drinking Water Facility for all Six District of Northern Areas (District Diamer).	27-10-2005	37.500	0.000	32.258	5.242	5.242	0.000	5.242	0.000	0.000	0.000
652			Const. of Water Supply Schemes in District Diamer. (T)	05-07-2007	10.000	0.000	7.752	2.248	2.248	0.000	2.248	0.000	0.000	0.000
653			Const. of Vocational Centre at Gonar Faram Diamer.	25-06-2007	3.000	0.000	1.880	1.120	1.120	0.000	1.120	0.000	0.000	0.000

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S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2016	Throw-forward for 2016-17	Original Allocation for 2016-17			Revised Allocation for 2016-17		
					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
654			Construction of residential quarters for officers and officials of GBPWD District Chillas.	18-12-2015	30.000	0.000	4.273	25.727	10.000	0.000	10.000	12.029	0.000	12.029
			New											
655			Improvement of Water Supply Network DHQ & Sub Divisional HQ Chilas, Darel and Tangir.	09-01-2017	60.000	0.000	0.000	60.000	5.000	0.000	5.000	1.800	0.000	1.800
656	*		Const. of water supply at Halqa-16 Diamer-II.	23-11-2016	13.000	0.000	0.000	13.000	3.000	0.000	3.000	6.000	0.000	6.000
657	*	T	Const. of 02 Nos Community Center at Tangir Valley (Gali Bala & Pathan Khun)	24-10-2016	6.000	0.000	0.000	6.000	3.000	0.000	3.000	6.000	0.000	6.000
			SKARDU											
658			Imp. Of Existing W/Supply System in Skardu Town	11-04-2013	112.982	0.000	98.534	14.448	14.448	0.000	14.448	10.074	0.000	10.074
659			Const. of Regional Complex at Skardu.	09-01-2017	14.550	0.000	0.000	14.550	86.000	0.000	86.000	0.000	0.000	0.000
660			Establishment/Const. of P&DD Office in Baltistan Division.	09-01-2017	55.160	0.000	0.000	55.160	10.000	0.000	10.000	10.000	0.000	10.000
661		T	Const. of Drainage System in Skardu City.	24-07-2014	17.720	0.000	3.638	14.082	14.082	0.000	14.082	16.740	0.000	16.740
			New											
662			Const. of Govt. Multistory residential building at Chumik Skardu	01-03-2017	100.000	0.000	0.000	100.000	24.905	0.000	24.905	0.000	0.000	0.000

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S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2016	Throw- forward for 2016-17	Original Allocation for 2016-17			Revised Allocation for 2016-17		
					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
663			Lifting of Drinking Water Through 08 Nos, Borring at Various Site in Skardu.	09-01-2017	60.000	0.000	0.000	60.000	18.182	0.000	18.182	8.000	0.000	8.000
664	*		Construction of water supply scheme at Halqa-I Skardu	23-11-2016	6.000	0.000	0.000	6.000	6.000	0.000	6.000	2.000	0.000	2.000
665	*		Const. of Water Supply for people of Burgha Nullah.	27-09-2016	8.000	0.000	0.000	8.000	8.000	0.000	8.000	3.000	0.000	3.000
666	*		Water Supply at Rundo valley.	27-09-2016	6.500	0.000	0.000	6.500	6.500	0.000	6.500	2.000	0.000	2.000
667	*		Construction of water channel from WAPDA Power House Tank to Riong Chumik Nangzoq Olding Skardu	23-11-2016	5.000	0.000	0.000	5.000	5.000	0.000	5.000	2.000	0.000	2.000
668	*		HDPE Pipes Irrigation Project at Tasso, Gole	27-09-2016	5.000	0.000	0.000	5.000	5.000	0.000	5.000	3.000	0.000	3.000
GHIZER														
669			Feasibility study for Slope failure in Shulja Dilkhsan and Daeen areas of Chatorkhand Ghizar	09-01-2017	17.180	0.000	0.000	17.180	5.000	0.000	5.000	0.000	0.000	0.000
670			Provision of greater water supply from Haim and Darmadar Nullah to Ghakuch	un-app	20.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0.000	0.000
671			Missing facilities in PWD Rest Houses in Ghizer District	18-12-2015	25.000	0.000	0.000	25.000	20.000	0.000	20.000	0.345	0.000	0.345
New														
672	*		Const. of water supply in Halqa-I Ghizar	29-09-2016	7.500	0.000	0.000	7.500	3.000	0.000	3.000	0.033	0.000	0.033

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
673	*	T	Const. of Vocational Cente in Sherqilah & provision equipments for vocational centre (LG&RD)	24-10-2016	4.000	0.000	0.000	4.000	2.000	0.000	2.000	4.000	0.000	4.000
674	*		Const. of water supply schemes at Halqa-II Ghizer	29-09-2016	12.000	0.000	0.000	12.000	6.000	0.000	6.000	0.005	0.000	0.005
675	*		Provision of Drmking Water in Yasin Bala and Noh	29-09-2016	18.750	0.000	0.000	18.750	6.000	0.000	6.000	0.013	0.000	0.013
GHANCHE														
New														
676	*		Installation of water supply at Harikon and Kunis	27-09-2016	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.200	0.000	0.200
677	*		installation/ const. of water supply at Khaplu Yougo & Partuk Chorbati	23-11-2016	7.000	0.000	0.000	7.000	7.000	0.000	7.000	2.077	0.000	2.077
678	*		Const. of water supply in Mashabrum area	27-09-2016	9.000	0.000	0.000	9.000	9.000	0.000	9.000	5.281	0.000	5.281
679	*	T	Const. of Women Vocational Training Centres at Kowas, Yougo and Ghowari (through LG&RD)	24-10-2016	5.000	0.000	0.000	5.000	5.000	0.000	5.000	5.000	0.000	5.000
680	*		Extension of drinking water supply at Siksa & Dumsum District Ghanche	23-11-2016	5.000	0.000	0.000	5.000	5.000	0.000	5.000	1.500	0.000	1.500
ASTORE														
681			Const of Additional VIP Block (08 Rooms & a Conference Hall) at PWD House Eidgah Astore	03-10-2012	21.000	0.000	4.600	16.400	16.400	0.000	16.400	4.400	0.000	4.400

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
682		T	Const. of clean Drinking water from Rama lake nullah to Eidgah & Bazar area Astore (Revised)	01-03-2017	69.761	0.000	45.000	24.761	5.350	0.000	5.350	24.761	0.000	24.761
683			Provision of clean drinking water at village Hupuk Astore	04-06-2015	9.500	0.000	0.000	9.500	9.500	0.000	9.500	3.000	0.000	3.000
			New											
684	*		Const. of Water Supply Scheme at Kalalote, Zaipure, Rehmanpur Bala, Jutay, Chayan and Minimerg Maqbool Purah.	09-01-2017	7.000	0.000	0.000	7.000	7.000	0.000	7.000	2.500	0.000	2.500
685	*		Const. of water supply scheme at Ahmedabad Gorikote	24-10-2016	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.230	0.000	0.230
686	*		Const. of water supply scheme at Bulan Bala & Pain	24-10-2016	8.000	0.000	0.000	8.000	8.000	0.000	8.000	2.000	0.000	2.000
687	*		Const. of wate supply scheme from Khamlo Jut to Garikay and Duidas Gorikote	24-10-2016	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000	0.000	0.000
688	*		Const. of 03 Nost Vocational Schools at Ramanpor , Zaipor and Minimarg No.1 Atore-I (By Education).	09-01-2017	10.000	0.000	0.000	10.000	10.000	0.000	10.000	1.333	0.000	1.333
			NAGAR											
689			Extension of Rest House at Hoper (Modified)	04-06-2015	15.000	0.000	1.541	13.459	13.459	0.000	13.459	3.766	0.000	3.766
			New											

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
690			Const. of VIP Rest house at Sumayar Nagar-I	09-01-2017	30.000	0.000	0.000	30.000	15.000	0.000	15.000	8.580	0.000	8.580
691	*		Const. of water supply schmes at Halqa-IV	27-09-2016	13.000	0.000	0.000	13.000	8.000	0.000	8.000	2.500	0.000	2.500
692	*		Const. of water reservior in village Shahyar Nagar-I.	27-09-2016	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.760	0.000	0.760
HUNZA														
693		T	Repair/Renovation of damaged Govt. installations/additional work in Hunza.	26-09-2011	41.150	0.000	41.150	0.000	0.001	0.000	0.001	0.000	0.000	0.000
694			Establishment of Public library at Ali abad Hunza.	09-04-2015	25.000	0.000	0.000	25.000	25.000	0.000	25.000	0.455	0.000	0.455
New														
695			Const. of Water Supply system at Hunza	09-01-2017	13.000	0.000	0.000	13.000	13.000	0.000	13.000	0.344	0.000	0.344
696	*		Laying of 1", 12" and 18" dia pipe lines (Dedex) in Halqa-VI Hunza.	27-09-2016	19.000	0.000	0.000	19.000	19.000	0.000	19.000	0.100	0.000	0.100
697			Laying of 18" RCC Sewrage line from Domet Karimabad to Ghanish Kalan filtration Unit.	09-01-2017	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.100	0.000	0.100
698	*		Const. of Vocational School at Hussainabad Hunza (Education Depptt)	09-01-2017	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000	0.000	0.000
SHIGAR														
New														
699	*		Const. of water reservior for drinking water at Shigar	27-09-2016	9.000	0.000	0.000	9.000	9.000	0.000	9.000	2.500	0.000	2.500

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10

KHARMANG

New

700			Providing and fixing of HDPE Pipe from Existing Storage Tank to Dar-ul-Syedatian at Mehdiabad.	09-01-2017	4.342	0.000	0.000	4.342	4.342	0.000	4.342	2.500	0.000	2.500
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Total: -					3972.665	0.000	1081.174	2891.491	735.075	0.000	735.075	632.601	0.000	632.601
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TRANSPORT & COMMUNICATION

GB LEVEL

701	T		Const of Skardu-Chilum road over Deosai Plains.	07-07-2007	195.000	0.000	195.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
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702			Const. of RCC bridge from Zulfiqarabad Jutial to Karakuram International University (Revised).	10-12-2014	162.967	0.000	155.484	7.483	7.483	0.000	7.483	5.475	0.000	5.475
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703			Repair/rehabilitation of suspension and RCC bridges in Gilgit region.	11-05-2015	150.000	0.000	84.002	65.998	3.256	0.000	3.256	41.076	0.000	41.076
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704			Matured liabilities of flood damages 2010 in GB (ph-II)	06-06-2014	174.579	0.000	137.991	36.588	3.000	0.000	3.000	7.273	0.000	7.273
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705			Procurement of Machinery, Tools, Equipment's and vehicles for GB PWD	03-02-2016	100.000	0.000	70.277	29.723	5.000	0.000	5.000	29.401	0.000	29.401
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GILGIT

706			Widening/Mettaling/Const. of road in NA-III Gilgit (Ph-III) (Revised).	22-08-2014	97.133	0.000	90.392	6.741	6.741	0.000	6.741	0.550	0.000	0.550
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707			Reconstruction of Suspension bridge at Jutial Haramosh in Halqa-III (Revised).	30-04-2012	6.774	0.000	4.693	2.081	2.081	0.000	2.081	1.000	0.000	1.000
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ANNUAL DEVELOPMENT PROGRAMME

S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2016	Throw-forward for 2016-17	Original Allocation for 2016-17			Revised Allocation for 2016-17		
					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
708		T	Outstanding Liabilities of land compensation /Contractors in Distirct Gilgit (Revised)	04-09-2016	251.886	0.000	60.976	190.910	0.001	0.000	0.001	190.910	0.000	190.910
709		T	Const. of 260 ft span suspension bridge at Bargo Pain.	26-09-2011	16.102	0.000	15.507	0.595	0.595	0.000	0.595	0.595	0.000	0.595
710			Imp./Widening/Const./Metalling of roads in Constituency No.III.	10-04-2017	416.845	0.000	0.000	416.845	5.000	0.000	5.000	82.000	0.000	82.000
711			Rehabilitaion/Realignment of damaged reaches of Kargha Nulla (8KM)	06-06-2014	80.000	0.000	71.555	8.445	5.589	0.000	5.589	6.738	0.000	6.738
712			Reconstruction of Chongi road Gilgit. (Revised).	03-02-2017	271.131	0.000	40.315	230.816	15.000	0.000	15.000	54.619	0.000	54.619
713			Construction of internal roads in new assembly building area Jutial Gilgit.	un-app	45.000	0.000	0.000	45.000	5.000	0.000	5.000	0.000	0.000	0.000
714			Feasibility study for up-gradation of road from RCC bridge Konodas to Naltar Air Force Base Camp via Nomal	17-03-2016	15.500	0.000	6.221	9.279	9.279	0.000	9.279	0.000	0.000	0.000
715			Construction of 32 meter Span RCC Bridge from Nomal to Aminabad over Naltar Nallah (Ish Pash).	20-01-2015	20.000	0.000	0.000	20.000	10.000	0.000	10.000	5.100	0.000	5.100
716			Widening of existing road from livestock office to DC office Gilgit.	01-03-2017	187.052	0.000	0.000	187.052	5.000	0.000	5.000	144.109	0.000	144.109
717			Feasibility study and Const of RCC Bridge from Chilmisdass to Sultanabad.	29-01-2016	6.550	0.000	0.000	6.550	6.550	0.000	6.550	5.550	0.000	5.550

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
718			Const of 50 feet wide road from Radio Pakistan to Zulfikarabad bridge linking KIU	un-app	154.300	0.000	0.000	154.300	5.000	0.000	5.000	0.000	0.000	0.000
			New											
719			Widening/Metalling of road from Kot Damot to Manote i/c RCC Bridge at Waziri Het over Damote	19-12-2016	133.921	0.000	0.000	133.921	3.000	0.000	3.000	26.112	0.000	26.112
720			Imp./Re-Alignment of road from Alam Bridge to Chakarkote road	19-12-2016	88.957	0.000	0.000	88.957	3.000	0.000	3.000	12.699	0.000	12.699
721			Imp./Re-Alignment of road from Kartol RCC Bridge to Gasho Pahote	19-12-2016	157.035	0.000	0.000	157.035	3.000	0.000	3.000	23.093	0.000	23.093
722			Const. of roads in Gilgit Distict	01-03-2017	155.008	0.000	0.000	155.008	3.000	0.000	3.000	140.505	0.000	140.505
723			Feasibility study for bridge from Minawar to Muhammadabad.	09-01-2017	15.000	0.000	0.000	15.000	3.000	0.000	3.000	0.000	0.000	0.000
724	*		Construction of link roads in Halqa-I Gilgit	02-09-2016	35.000	0.000	0.000	35.000	4.000	0.000	4.000	31.890	0.000	31.890
725	*		Construction of Suspension Bridge on Ghizar River for Khutum Muhallah Bargo Paen i/c approach road	02-09-2016	21.000	0.000	0.000	21.000	3.500	0.000	3.500	0.690	0.000	0.690
726	*		Const/wid/metlling of link roads at Paddi, Damote & Darote, Sai Bala, Paidan Dass and Jaglote Halqa-II.	29-09-2016	43.000	0.000	0.000	43.000	3.000	0.000	3.000	27.444	0.000	27.444
727			Const. of 2 Km link road in Minawar.	02-09-2016	20.000	0.000	0.000	20.000	2.000	0.000	2.000	13.208	0.000	13.208
728			Metalling of road in Gilgit District (Zone-III)	01-03-2017	152.995	0.000	0.000	152.995	3.000	0.000	3.000	11.999	0.000	11.999

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
DIAMER														
729			Const. of link road Halalay Bridge to Diamer nallah Bunner.	20,23-04-2009	7.500	0.000	6.960	0.540	0.540	0.000	0.540	0.000	0.000	0.000
730			Re-alignment of road from Head Work of Hydro Electric Power Station at Halalay Bunner (Modified)	02-12-2006	8.000	0.000	5.870	2.130	2.130	0.000	2.130	0.000	0.000	0.000
731			Const. of road from Kartol to Naron Namal-linking Seer to Jujali and Manin Khanbary Valley Darel.	05-09-2005	19.500	0.000	17.707	1.793	1.793	0.000	1.793	0.000	0.000	0.000
732			Const. of roads in Darel and Dodoshal.	11-11-2006	13.000	0.000	12.663	0.337	0.337	0.000	0.337	0.000	0.000	0.000
733			Const. of Truckable road from Khokyouun Dass via Sheikh to Juglote Tangir.	11-11-2006	25.000	0.000	23.943	1.057	1.057	0.000	1.057	0.000	0.000	0.000
734			Const. of Jeep road from Jujali to Main via Thilkush in Khanbaru (Modified)	27-07-2016	15.000	0.000	7.093	7.907	3.000	0.000	3.000	6.000	0.000	6.000
735			Const. of link roads in Darel and Khanbary	28-08-2006	11.000	0.000	9.409	1.591	1.591	0.000	1.591	0.000	0.000	0.000
736			Const./wid. of Link Roads in Halqa-I Diamer Ph-II	05-07-2007	20.000	0.000	18.316	1.684	1.684	0.000	1.684	0.000	0.000	0.000
737	T		Const. of Link Roads at Tangir valley (Revised) .	19-12-2016	114.528	0.000	49.184	65.344	0.816	0.000	0.816	65.344	0.000	65.344
738			Const. of Roads i/c Bridges in Halqa-II Diamer Chilas.(PH-II)	05-07-2007	17.100	0.000	16.684	0.416	0.416	0.000	0.416	0.000	0.000	0.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
739			Const. of Link Roads i/c C/Truss Bridge in Darel / Tangir Dodoshal & Khinner, District Diamer" (Modified)	09-03-2011	26.000	0.000	25.005	0.995	0.995	0.000	0.995	0.000	0.000	0.000
740	T		Const./improvement/metalling of roads in Dist. Diamer	05-07-2007	38.500	0.000	26.765	11.735	11.735	0.000	11.735	11.735	0.000	11.735
741			Const. of link road Tommat to Gitiliy via Raimee het Goharabad.	23-04-2009	6.500	0.000	6.102	0.398	0.398	0.000	0.398	0.000	0.000	0.000
742			Const. of jeepable bridge for lascher Nallah Raikot Diamer.	23-04-2009	8.500	0.000	7.988	0.512	0.512	0.000	0.512	0.000	0.000	0.000
743			Const. of Link Roads in Halqa-III Darel Diamer	23-04-2009	22.000	0.000	20.130	1.870	1.870	0.000	1.870	1.285	0.000	1.285
744	T		Const of RCC bridge over Tangir Naullah near Jamia Mosque Juglote Tangir (Revised)	1/9/2017	15.165	0.000	9.039	6.126	0.321	0.000	0.321	6.126	0.000	6.126
745	T		Const. of link road Halalay bridge to Muthat Nalah Bunner.	09-05-2009	5.000	0.000	5.000	0.000	0.001	0.000	0.001	0.000	0.000	0.000
746			Const. of Link Roads at Diamer (Darel, Tangir, Dodishal, Kahnbari and Chilas) (Tech).	23-04-2009	25.000	0.000	23.656	1.344	1.344	0.000	1.344	0.800	0.000	0.800
747			Extension of Muthat road.	09-05-2009	4.500	0.000	2.558	1.942	1.942	0.000	1.942	0.000	0.000	0.000
748			Metaling of left over roads in Darel, Tangir, Thore and Batogah (NADP)(Revised).	27-07-2016	191.504	0.000	21.118	170.386	4.999	0.000	4.999	119.855	0.000	119.855
749			Const. of Bridge at Muskey Tangir.	23-07-2010	3.000	0.000	1.999	1.001	1.001	0.000	1.001	0.600	0.000	0.600

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
750			Outstanding Liabilities of Land compensation/contractors in District diamer (Revised)	04-09-2015	91.668	0.000	46.362	45.306	0.138	0.000	0.138	0.138	0.000	0.138
751			Metalling of Roads in District Diamer.	22-08-2014	80.000	0.000	11.000	69.000	5.000	0.000	5.000	42.699	0.000	42.699
752			Metalling of Road from Shumari to Korangah at Tangir (15.5 KM)	14-06-2016	217.900	0.000	0.000	217.900	5.000	0.000	5.000	21.100	0.000	21.100
753			Metelling of road from KKH to Khiltarot Goharabad Diamer	19-05-2014	50.000	0.000	21.934	28.066	10.000	0.000	10.000	20.000	0.000	20.000
754			Improvement and construction of road in Niat valley including 3 number suspension bridges at Niat and Raikot	18-12-2015	39.000	0.000	0.000	39.000	5.000	0.000	5.000	27.000	0.000	27.000
755			Reconstruction/re-alignment of flood damaged jeepable road from Thalpan to Gommas in Khinner	16-03-2016	38.000	0.000	0.000	38.000	5.000	0.000	5.000	35.000	0.000	35.000
			New											
756			Metalling of leftover roads in District HQ Chilas	01-03-2017	200.000	0.000	0.000	200.000	5.000	0.000	5.000	0.000	0.000	0.000
757			Widening/metalling of road from Gumari to Aut Darel	01-03-2017	200.000	0.000	0.000	200.000	5.060	0.000	5.060	10.000	0.000	10.000
758			Widening/mettaling of road from Gumari to Tabor and Chechly i.c RCC bridge in Darel	01-03-2017	70.000	0.000	0.000	70.000	4.000	0.000	4.000	16.500	0.000	16.500
759			Const. of 02 Nos. RCC bridges at Head Work & Hallaly at Bonner Nullah.	23-11-2016	60.000	0.000	0.000	60.000	5.000	0.000	5.000	0.556	0.000	0.556

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
760	*		Const. of 04 km link roads in Niat Valley (Biachal & Malidukus including suspension bridge)	23-11-2016	16.000	0.000	0.000	16.000	5.000	0.000	5.000	1.300	0.000	1.300
761	*		Const./Improvement of link road at Halqa-16 Damer-II	23-11-2016	25.000	0.000	0.000	25.000	5.000	0.000	5.000	10.981	0.000	10.981
762	*		Const. of 07 km link roads in Darel valley.	23-11-2016	44.000	0.000	0.000	44.000	5.000	0.000	5.000	38.511	0.000	38.511
763	*		03 km link road in Tangir Valley SKARDU	23-11-2016	18.000	0.000	0.000	18.000	5.000	0.000	5.000	16.650	0.000	16.650
764			Re-carpeting of Roads in Skardu Town (Revised).	26-09-2016	129.528	0.000	70.000	59.528	0.001	0.000	0.001	36.000	0.000	36.000
765			Metalling of road from Shangrilla to Upper Kachura	19-08-2014	19.679	0.000	9.131	10.548	10.548	0.000	10.548	9.008	0.000	9.008
766			Re-carpeting of Roads in Skardu Town (Ph-II).	03-02-2016	150.000	0.000	0.000	150.000	95.000	0.000	95.000	74.900	0.000	74.900
767	T		Widdening/Matelling of road from Hasan Colony to Clifton Bridge Skardu (Revised)	23-11-2016	44.072	0.000	18.090	25.982	1.910	0.000	1.910	25.982	0.000	25.982
768			Metling of track Gultari Bunial Shaqma. (41km)	26-10-2010	182.500	0.000	166.741	15.759	15.759	0.000	15.759	0.000	0.000	0.000
769	T		Outstanding Land compensation liabilities of deleted schemes Skardu (2nd Revised)	04-09-2015	214.912	0.000	209.078	5.834	2.000	0.000	2.000	5.835	0.000	5.835
770			Const. of Resedential accomodation for the officers and in District Skardu.	18-12-2015	30.000	0.000	0.000	30.000	15.000	0.000	15.000	20.000	0.000	20.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
771			Estb. of material testing Lab. at Skardu Baltistan Region	18-12-2015	25.000	0.000	0.000	25.000	15.000	0.000	15.000	2.500	0.000	2.500
			New											
772			Feasibility study for const. Highway from Shonter Astore to Skardu (PC-II)	23-11-2016	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0.000	0.000
773			Const. of remaining truckable road & bridges at Stak Roundu	19-12-2016	88.905	0.000	0.000	88.905	10.000	0.000	10.000	34.770	0.000	34.770
774			Const. of leftover road from main road to Gamoster village in Skardu-III	09-01-2017	20.000	0.000	0.000	20.000	8.000	0.000	8.000	0.000	0.000	0.000
775	*		Const. of shingle road in Town Area Halqa-I Skardu	02-09-2016	34.000	0.000	0.000	34.000	11.256	0.000	11.256	31.578	0.000	31.578
776	*		Const. of link road Halqa-II Skardu i/c construction of RCC Bridge i.e 35 ft at Village Dongber Soq Kachura and Const. of road from Basho to Basingo	27-09-2016	28.000		0.000	28.000	5.000	0.000	5.000	16.015	0.000	16.015
777	*		Const./Metalling of roads in Skardu-III	27-09-2016	39.000	0.000	0.000	39.000	5.000	0.000	5.000	25.831	0.000	25.831
778	*		Const. of two bridges Samuluk and Chota Das Gultari	09-01-2017	11.000		0.000	11.000	5.000	0.000	5.000	0.000	0.000	0.000
779	*		Const. of Link roads & Bridges in Rundo valley.	29-09-2016	20.000	0.000	0.000	20.000	5.000	0.000	5.000	14.037	0.000	14.037
780	*	T	Metalling of roads in Skardu Town	23-11-2016	6.000		0.000	6.000	6.000	0.000	6.000	6.000	0.000	6.000
			GHIZER											
781			Construction of RCC bridge at Sherqillah.	26-10-2010	69.010	0.000	27.821	41.189	15.000	0.000	15.000	39.689	0.000	39.689

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
782			Const. of 256.65 Meter RCC Bridge Over Ghizer River at Silpi (Modified)	03-02-2017	324.517	0.000	206.400	118.117	25.000	0.000	25.000	117.756	0.000	117.756
783			Imp./Widening and Metalling of road from Gishgish to Immit and from Doak to Ishkoman (Modified).	01-03-2017	138.000	0.000	93.709	44.291	25.000	0.000	25.000	15.772	0.000	15.772
784	T		Metalling of Roads in Ghizer District.	31-12-2013	80.000	0.000	80.000	0.000	0.001	0.000	0.001	10.071	0.000	10.071
785			Const. of 45 Mtr RCC Bridge and re-alignment of 2.5 KM Metalled Road over Sogat Nullah Ghizer	06-06-2014	79.800	0.000	39.800	40.000	40.000	0.000	40.000	27.784	0.000	27.784
786			Repair / rehabilitation / metalling of main Ghizer Valley Road (90 km) Ph-I.	12-09-2014	199.996	0.000	77.760	122.236	40.000	0.000	40.000	6.249	0.000	6.249
New														
787			Feasibility Studies for RCC Bridges, Hatoon, Hasis and Mujaweer.	09-01-2017	10.966	0.000	0.000	10.966	60.000	0.000	60.000	0.000	0.000	0.000
788	*		Metalling of Rashmal Road Sherqilah	29-09-2016	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000	0.000	0.000
789	*		Const. of roads and bridges in Halqa-I Ghizar	29-09-2016	31.000	0.000	0.000	31.000	10.000	0.000	10.000	17.932	0.000	17.932
790	*		Const. of Link Roads at Halqa-II Ghizar	09-01-2017	40.000	0.000	0.000	40.000	10.000	0.000	10.000	26.472	0.000	26.472
791	*		Metalling of 14 feet road at Sandi (1 km) and metalling of 14 feet road in Nazbar (1 km)	27-09-2016	12.250	0.000	0.000	12.250	5.000	0.000	5.000	0.000	0.000	0.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
792	*		Imp/wid.of jeepable road from Darkut to Ghasum (1 km) and const. of jeepable road from Noh to Mashar (2 km) and imp./widening of road from RCC bridge Umalsat to Darkot (4 km)	27-09-2016	35.000	0.000	0.000	35.000	10.000	0.000	10.000	18.845	0.000	18.845
793			Imp./Metalling of road from Ghizer to Gilgit (Ph-II)	un-app	350.000	0.000	0.000	350.000	50.000	0.000	50.000	0.000	0.000	0.000
			GHANCHE											
794			Metalling of road from Ghursay to Sub Divisional HQs at Thagas Mashabrum Dumsum (Ph-II).	24-06-2006	88.880	0.000	79.858	9.022	9.022	0.000	9.022	0.000	0.000	0.000
795			Const. of 2 Nos RCC Bridges at Kharpaq and Balghar i/c Truckable road from Kunis to Sailing (Modified)	26-09-2016	118.678	0.000	94.560	24.118	24.119	0.000	24.119	14.130	0.000	14.130
796	T		Metalling of Roads in Ghanche District.	06-06-2014	80.000	0.000	66.500	13.500	13.500	0.000	13.500	13.507	0.000	13.507
797			Recarpeting of truckable road from Hushay to Balghar i/c Truckable road	10-12-2014	150.000	0.000	60.800	89.200	89.200	0.000	89.200	68.164	0.000	68.164
798			Const. of 204 Meter RCC Bridge at Salling.	03-02-2017	323.225	0.000	0.000	323.225	83.293	0.000	83.293	5.000	0.000	5.000
799			Const. of 228 Meter RCC Bridge at Kharfaq.	03-02-2017	323.920	0.000	0.000	323.920	50.000	0.000	50.000	4.860	0.000	4.860
			New											
800			Metalling of road from Sailing to Hushay	01-03-2017	150.000	0.000	0.000	150.000	80.000	0.000	80.000	35.000	0.000	35.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
801	*		Const. of jeepable road to truckable (phase-I) Goal to Karis and Daghuri to Thalay	02-09-2016	10.000	0.000	0.000	10.000	3.000	0.000	3.000	4.500	0.000	4.500
802	*		Const. of 3 km link road at Gone Keris, Gomayar nd Olsar Balghar	23-11-2016	16.200	0.000	0.000	16.200	3.000	0.000	3.000	11.459	0.000	11.459
803	*		Construction of Suspension Bridge at Dawoo Chorbati	27-10-2016	22.000	0.000	0.000	22.000	3.000	0.000	3.000	0.170	0.000	0.170
804	*		Construction link road in Halqa -II Ghanche Ph.I	27-09-2016	31.000	0.000	0.000	31.000	3.000	0.000	3.000	19.966	0.000	19.966
805	*		Construction of Link road Macholu Lah and Ghursay	27-09-2016	12.000	0.000	0.000	12.000	3.000	0.000	3.000	3.000	0.000	3.000
806	*		Improvement/repair of effected link road in different villages of District Ghanche	09-01-2017	5.000	0.000	0.000	5.000	3.000	0.000	3.000	1.351	0.000	1.351
807	*		Const. of RCC at Hassanabad Ghanche	17-03-2016	20.000	0.000	0.000	20.000	3.000	0.000	3.000	11.958	0.000	11.958
808	*	T	Const. of link road in Abbas Town Olding Halqa-I Skardu (Main road to Mangol House)	23-11-2016	3.000	0.000	0.000	3.000	3.000	0.000	3.000	3.000	0.000	3.000
ASTORE														
809			Imp/Re-alignment of Jeepable road into Truckable from Rattu to Gishat (Revised)	01-06-2012	107.143	0.000	104.765	2.378	2.378	0.000	2.378	0.167	0.000	0.167
810			Metalling of road from Jujatti to Minimarg (8KM).	27-10-2005	29.823	0.000	28.620	1.203	1.203	0.000	1.203	0.000	0.000	0.000
811			Const. of link roads at Astore-I.	28-08-2006	40.000	0.000	39.515	0.485	0.485	0.000	0.485	0.000	0.000	0.000

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
812			Const. of Jeepable roads and suspension bridges in Halqa-I Astore 25 Km (Modified).	23-04-2014	24.000	0.000	23.103	0.897	0.897	0.000	0.897	0.000	0.000	0.000
813			Metalling of road from Gorikote to Rattu Astore.	24-01-2008	50.000	0.000	45.000	5.000	5.000	0.000	5.000	0.000	0.000	0.000
814			Const. of 140 meter span RCC bridge over Indus River at Bunji (Class-70)	18-03-2015	273.850	0.000	104.808	169.042	30.000	0.000	30.000	27.899	0.000	27.899
815			Metalling of Roads in Astore District.	06-06-2014	80.000	0.000	7.155	72.845	30.000	0.000	30.000	18.941	0.000	18.941
816			Implementation of sharp bends and Geometery Burzil Top to Minimergh Jujati road at Astore	19-08-2015	20.000	0.000	7.000	13.000	13.000	0.000	13.000	8.460	0.000	8.460
817			Construction of RCC bridge over Bunji Nullah, Rehman Nullah and 0.75 KM approach road at Bunji Astore.	19-05-2014	24.150	0.000	4.000	20.150	20.150	0.000	20.150	6.463	0.000	6.463
818			Repair/rehabilitation/metalling of main Astore valley road (from Thalichi to Gorikot) 48 KM Ph-I.	03-02-2017	335.330	0.000	0.000	335.330	15.839	0.000	15.839	33.062	0.000	33.062
819			Imp/widening and re-alignment of 22ft road from Gudai to Bobin Astore	21-04-2015	20.000	0.000	12.232	7.768	7.768	0.000	7.768	6.300	0.000	6.300
820			Imp./up gradation of existing dangerous reaches of road from Lower Doyan to Harcho.	17-03-2016	30.000	0.000	0.000	30.000	30.000	0.000	30.000	18.024	0.000	18.024
821			Metalling of road Kamri-Minimargh Domel	26-10-2010	89.980	0.000	81.236	8.744	8.744	0.000	8.744	1.072	0.000	1.072

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					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
822			Const. of camp office for superintending engineer PWD Diemer at Astore.	18-12-2015	14.229	0.000	0.000	14.229	14.229	0.000	14.229	0.500	0.000	0.500
New														
823			Metalling of road from RCC bridge Rehmanpur to Tarishing	19-12-2016	188.000	0.000	0.000	188.000	5.000	0.000	5.000	9.616	0.000	9.616
824	*		Const. of link roads at Tarishing, Chorit, Gudai and 1650 rft road from Wali Muhallah Derlay.	09-01-2017	14.000	0.000	0.000	14.000	3.000	0.000	3.000	12.069	0.000	12.069
825	*		Const. of link road at Gorikote Area (Kini Dass, Bulbasher and Dumusar 04 km)	24-10-2016	33.000	0.000	0.000	33.000	3.000	0.000	3.000	29.200	0.000	29.200
826	*		Const. of link road at Astore Area (Eidgh, Choungrah and Patipura 01 km)	24-10-2016	11.000	0.000	0.000	11.000	3.000	0.000	3.000	9.700	0.000	9.700
827	*		Improvement/Re-Alignment and Const. of additional Road Harcho Nallah.	24-10-2016	10.000	0.000	0.000	10.000	3.000	0.000	3.000	5.850	0.000	5.850
NAGAR														
828			Imp./Mettaling of road from Shahyar to Nagar Proper I/c RCC Bridge at Nagar River (Revised).	30-12-2008	193.963	0.000	188.687	5.276	5.276	0.000	5.276	0.000	0.000	0.000
829			Imp/Const of Truck able road from Pissan to Phkkar Nagar. (Revised).	26-09-2016	60.582	0.000	39.195	21.387	4.372	0.000	4.372	18.015	0.000	18.015
830			Const. of Link Roads in Hakalshal Hopper Nagar(Revised).	18-12-2015	21.297	0.000	20.423	0.874	0.874	0.000	0.874	0.874	0.000	0.874

ANNUAL DEVELOPMENT PROGRAMME

S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2016	Throw- forward for 2016-17	Original Allocation for 2016-17			Revised Allocation for 2016-17		
					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
831		T	Const. of 29 KM link roads in Nagar-I (Revised).	06-06-2014	168.103	0.000	160.662	7.441	7.441	0.000	7.441	7.441	0.000	7.441
832			Const. of steel bridges at Nagar-II	23-04-2009	15.606	0.000	15.309	0.297	0.297	0.000	0.297	0.000	0.000	0.000
833		T	Metalling of road from KKH to Minapin (Modified).	23-04-2014	40.000	0.000	37.524	2.476	2.476	0.000	2.476	2.476	0.000	2.476
834			Construction of 30 KM roads in Halqa-IV Nagar-II	22-08-2014	198.000	0.000	123.313	74.687	31.387	0.000	31.387	37.413	0.000	37.413
835			Improvement/Metalling of Qurban Ali road from KKH Murtazabad to Sumayar Nagar (15 KM) Ph-I	19-08-2014	60.000	0.000	35.000	25.000	25.000	0.000	25.000	23.918	0.000	23.918
New														
836			Imp/widening & Metalling of 18 km road from Chalt to Bar Khas Nagar	10-04-2017	250.000	0.000	0.000	250.000	3.000	0.000	3.000	112.798	0.000	112.798
837			Imp./metalling of existing road from Civil Dispensary Askordas to Rushphary Sumayar	09-01-2017	11.000	0.000	0.000	11.000	3.000	0.000	3.000	7.591	0.000	7.591
838			Const. of 15 Meter RCC bridge over Tashote Nullah at Nagar-II	27-10-2016	12.234	0.000	0.000	12.234	3.000	0.000	3.000	2.272	0.000	2.272
839			Feasibility study for const. of RCC bridge at Chalt Pain Nagar over H/Nagar River.	27-09-2016	5.000	0.000	0.000	5.000	4.000	0.000	4.000	0.000	0.000	0.000
840	*		Const. of 3.25 km link roads at Halqa-IV Nagar-II	09-01-2017	35.000	0.000	0.000	35.000	3.000	0.000	3.000	27.507	0.000	27.507
841	*		Const. of 03 km link roads at Halq-V Nagar-I	09-01-2017	48.000	0.000	0.000	48.000	5.000	0.000	5.000	37.118	0.000	37.118

ANNUAL DEVELOPMENT PROGRAMME

S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2016	Throw- forward for 2016-17	Original Allocation for 2016-17			Revised Allocation for 2016-17		
					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
HUNZA														
842			Const. of Truck able road from KKH to Karamin Chupurson Gojal, Hunza.	28-08-2006	20.000	0.000	19.050	0.950	0.950	0.000	0.950	0.000	0.000	0.000
843			Const./widenning and metalling of road in Huza (2nd Revised)	16-03-2016	42.720	0.000	38.618	4.102	4.102	0.000	4.102	0.000	0.000	0.000
844			Imp/Wid. and metalling of road from KKH to Misgar Hunza	05-07-2007	21.225	0.000	11.700	9.525	9.525	0.000	9.525	0.000	0.000	0.000
845			Widening / Metalling of road from Mominabad to Altit Fort (Modified).	04-06-2015	48.230	0.000	14.498	33.732	5.460	0.000	5.460	23.417	0.000	23.417
846			Const of 22 Ft wide Truckable Road from Ghulkin Nullah to Gulmit-03 km(Modified)	04-06-2015	36.000	0.000	20.960	15.040	5.040	0.000	5.040	5.000	0.000	5.000
847			Imp./metalling of road from Khizerabad to Khanabad Hunza (12 KM) Ph-I (Modified)	04-06-2015	50.000	0.000	5.500	44.500	12.637	0.000	12.637	13.512	0.000	13.512
848			Metalling of Roads in Hunza-Nagar District.	06-06-2014	150.000	0.000	27.186	122.814	10.000	0.000	10.000	57.685	0.000	57.685
849			Survey and construction of road from Shiraz Hyderabad to river bank in DHQ Hunza-Nagar for garbage dumping (Modified).	04-06-2015	35.000	0.000	21.446	13.554	5.000	0.000	5.000	6.300	0.000	6.300
New														
850			Metalling of road in Hunza District	01-03-2017	150.000	0.000	0.000	150.000	5.000	0.000	5.000	0.200	0.000	0.200

ANNUAL DEVELOPMENT PROGRAMME

S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2016	Throw- forward for 2016-17	Original Allocation for 2016-17			Revised Allocation for 2016-17		
					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
851			Imp./widening, metalling of road from Aliabad to Girls Degree College Karimabad Hunza	01-03-2017	170.000	0.000	0.000	170.000	5.000	0.000	5.000	57.393	0.000	57.393
852			Imp./metalling of road from Ultershang to Altit i/c RCC bridge 15 meter span	01-03-2017	85.179	0.000	0.000	85.179	5.000	0.000	5.000	7.412	0.000	7.412
853			Const. of 05 km link road at Sarteez Nazimabad and Hussainabad Sost Gojal Hunza	01-03-2017	93.708	0.000	0.000	93.708	5.000	0.000	5.000	41.600	0.000	41.600
854	*		Const./widening/improvement of roads at Halqa-VI Hunza.	09-01-2017	35.000	0.000	0.000	35.000	3.000	0.000	3.000	20.688	0.000	20.688
855	*		Const. of link roads in Chuperson Valley Gojal (Raminji).	27-09-2016	7.000	0.000	0.000	7.000	3.000	0.000	3.000	4.170	0.000	4.170
SHIGAR														
856	T		Metaling of road from Churka to Haiderabad Shiger.	12-09-2014	140.000	0.000	92.000	48.000	17.000	0.000	17.000	48.000	0.000	48.000
857			Construction of 276 Meter RCC Bridge Over Indus River at Chumik Skardu	06-02-2016	399.000	0.000	83.900	315.100	197.352	0.000	197.352	135.346	0.000	135.346
New														
858			Feasibility study of RCC over Shigar River at Yono Gulabpur	23-11-2016	15.000	0.000	0.000	15.000	15.000	0.000	15.000	6.000	0.000	6.000
859	*		Metalling of road from Thaisil to onward Shigar	27-09-2016	20.000	0.000	0.000	20.000	20.000	0.000	20.000	6.000	0.000	6.000
KHARMANG														
860	T		Const. of Suspension Bridge at Panda in Skardu-III(Revised)	28-10-2010	23.167	0.000	23.167	0.000	0.001	0.000	0.001	0.000	0.000	0.000

ANNUAL DEVELOPMENT PROGRAMME

S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2016	Throw- forward for 2016-17	Original Allocation for 2016-17			Revised Allocation for 2016-17		
					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
861			Wid. of track Totaa-Imtiaz Idrees in Skardu 12km	03-04-2015	26.400	0.000	17.643	8.757	8.757	0.000	8.757	0.500	0.000	0.500
862			Improvement / metalling of left over road from Mayardo to Olding Kharmoning (16 km)	11-05-2015	110.243	0.000	32.160	78.083	49.182	0.000	49.182	54.792	0.000	54.792
863	*		New Const. of 1.5 km road from Tarkati to Thang (1550 rft).	27-09-2017	6.000		0.000	6.000	6.000	0.000	6.000	3.615	0.000	3.615
864			Widening of dangerous sharps bands of metal road from Hamyon bridge to Olding.	01-03-2017	200.000		0.000	200.000	59.706	0.000	59.706	8.201	0.000	8.201
Total: -					13098.800	0.000	4114.521	8984.279	1868.893	0.000	1868.893	3057.884	0.000	3057.884
Total (Works Sector)					33182.274	9222.950	5978.234	27204.040	4030.642	800.000	3230.642	4294.860	0.000	4294.860

ANNUAL DEVELOPMENT PROGRAMME														
S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2016	Throw- forward for 2016-17	Original Allocation for 2016-17			Revised Allocation for 2016-17		
					Total	FEC			Total	FEC	Rupee	Total	FEC	Rupee
1	2	3	2	3	4	5	6	7	8	9	10	8	9	10
Block Allocations														
1			Cheif Minister’s Special Package for Members GBLA (Ph-I).		178.796	0.000	165.427	13.369	13.369	0.000	13.369	6.842	0.000	6.842
2			Chief Minister’s Special Package for Members GBLA (Ph-II)		527.981	0.000	266.761	261.220	261.220	0.000	261.220	85.546	0.000	85.546
Total (Block Allocations)					706.777	0.000	432.188	274.589	274.589	0.000	274.589	92.388	0.000	92.388
3			Block Allocation for LG&RD		400.000		0.000	400.000	400.000	0.000	400.000	400.000	0.000	400.000
Total: -					400.000	0.000	0.000	400.000	400.000	0.000	400.000	400.000	0.000	400.000
G. Total (Block Allocations)					1106.777	0.000	432.188	674.589	674.589	0.000	674.589	492.388	0.000	492.388
G. Total (ADP 2015-16)					79115.119	9825.550	18137.173	60977.946	12401.255	800.000	11601.255	12401.255	0.000	#####

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

49.990 10.000

22.656 7.656

40.191 58.276

60.534 47.397

3.685 86.305

39.439 126.264

216.495 335.898

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

134.878 40.600

38.073 43.259

0.000 10.855

33.719 18.581

73.366 2.675

8.419 39.091

0.000 104.938

5.337 0.000

27.225 -3.551

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
60.669	57.586

4.472 1.887

4.243 0.000

334.301 14.236

14.974 6.526

10.000 11.960

265.364 192.402

62.120 15.862

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

0.000 100.000

350.179 49.811

6.425 -0.838

43.546 42.297

21.878 65.596

0.000 494.947

20.700 37.284

22.085 48.639

17.000 0.000

4.786 0.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

6.000 24.000

88.056 14.129

34.510 65.490

78.656 3.983

24.013 2.255

15.237 11.283
0.000 37.241

10.950 2.039

4.643 4.824

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

42.043 4.669

22.001 54.061

0.000 94.860

0.000 40.000

15.575 29.425

10.059 40.000

1915.502 1822.902

15.000 5.000

47.286 12.614

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
0.000	55.000

62.286	72.614
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43.118 12.882

0.000 200.000

47.018 2.320

117.880 22.373

0.000 480.000
214.936 139.129

62.863 225.837

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

119.247 0.000

0.285 19.715

90.478 64.603

0.000 300.000

46.387 126.223

39.775 18.225

781.987 1611.307

66.658 1.342

47.157 2.843

36.989 1.011

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

183.368

3.092

17.000

83.000

0.000

0.500

0.098

24.902

24.150

25.005

375.420	141.695
3351.690	3984.416

0.110

165.490

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
105.000	0.000

59.597 22.234

93.354 0.001

47.234 21.136

47.423 80.429

196.414 125.229

6.590 13.410

147.256 68.299

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
115.552	79.982

0.000 312.900

94.988 47.012

6.131 53.316

43.804 56.196

164.146 172.154

11.425 310.175

197.354 58.166

0.070 392.952

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

102.067 104.889

95.767 24.233

3.169 45.186

92.483 7.517

0.000 750.000

0.000 134.685

134.707 61.441

255.743 126.182

121.991 73.503

17.513 53.487

70.794 114.040

80.469 111.462

93.849 101.931

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

110.895 88.146

86.348 257.509

3.814 338.077

42.773 17.227

4.369 268.262

78.429 145.509

30.156 5.841

21.300 9.412

37.972 1.028

7.300 18.700

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
35.687	21.313

7.000 0.000

230.000 0.000

190.593 -24.855

206.493 149.707

105.470 48.730

1.200 11.800

0.000 746.230

0.000 60.000

20.000 0.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

12.000 0.000

0.500 9.500

10.000 0.000

145.997 198.127

60.150 0.607

194.527 82.611

299.029 65.324

127.505 22.495

49.600 69.321

6.250 171.946

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
87.131	32.869

67.518 140.811

4.591 178.436

23.610 5.814

18.414 131.256

2.000 148.017

24.275 35.714

4.000 0.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

189.297 65.320

208.659 132.340

148.460 7.548

272.200 123.124

81.037 209.694

18.143 116.581

3.700 6.300

88.032 107.968

6.800 0.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

4.000 0.000

6.000 0.000

222.359 131.307

77.405 45.377

69.620 50.076

102.258 156.264

45.125 154.866

69.738 110.539

64.879 132.593

37.212 307.560

34.678 299.137

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

39.354 90.346

3.500 334.822

64.460 125.479

58.595 -7.642

27.499 23.510

8.922 -1.163

0.000 5.000

161.899 194.931

123.072 -13.085

79.132 28.379

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

106.080 276.720

66.415 48.855

325.701 0.000

109.383 -13.043

194.463 -24.941

151.560 204.890

122.926 16.543

2.000 129.667

0.000 300.000

18.330 0.000

0.000 164.215

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

144.453 -18.842

10.000 0.000

69.000 -9.000

205.080 -20.099

239.188 70.812

190.539 94.161

4.000 0.000

9037.049 11300.230

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

55.364 218.133

28.966 437.000

47.582 12.018

32.324 2.676

56.780 25.820

60.829 19.171

43.300 40.800

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

55.000 0.000

34.632 24.368

5.678 23.322

53.635 0.365

43.712 15.288

23.147 33.853

17.214 38.186

5.137 4.863

5.000 5.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

11.680 13.320

36.600 3.400

12.046 46.954

10.650 24.350

7.000 43.000

51.445 3.590

5.480 4.520

29.600 29.400

1.238 10.762

0.500 31.500

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
0.000	10.000

3.400 6.600

43.893 15.107

1.833 22.167

0.000 4.000

43.691 1.309

5.676 27.824

1.440 18.560

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

0.000 6.000

0.000 10.000

51.000 9.000

34.500 -4.500

1.735 20.265

1.000 58.000

7.800 48.726

44.100 11.900

1.634 14.366

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

46.733 9.267

0.000 14.000

31.621 18.379

1.583 10.417

1056.178 1443.046

42.630 17.218

4.390 20.610

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
160.000	0.000

30.000 0.000

63.500 53.500

5.800 0.000

20.800 19.200

22.000 0.000

40.000 66.106

5.000 0.000

3.615 31.385

5.518 14.482

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

4.500 5.500

3.000 11.255

0.000 50.000

55.500 4.300

9.800 39.500

44.620 15.030

24.000 0.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

34.000 6.000

15.000 35.000

0.000 32.000

22.000 8.000

615.673 429.086

10.315 19.685

52.176 7.823

11.337 8.663

28.942 26.058

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

24.900 15.100

8.387 1.173

20.579 14.421

3.173 11.827

28.012 1.988

9.192 0.808

0.000 3.036

0.000 20.000

6.852 3.148

3.000 20.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

1.108 8.892

0.000 67.130

0.000 50.000

14.852 43.148

3.751 0.484

226.576 323.384

62.770 0.000

34.071 4.929

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

26.221

3.779

49.156

5.844

13.815

2.185

12.339

20.305

18.183

55.113

-0.113

6.988

3.012

13.797

16.203

50.165

22.781

0.000

40.000

103.147

3.853

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

0.000 87.799

51.497 3.503

4.065 20.935

29.988 0.012

0.000 120.000

10.076 29.924

16.044 41.956

239.219 10.781

2.000 58.000

0.000 60.000

40.967 0.001

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

0.000	50.000
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9.079	40.921
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0.000	59.000
-------	--------

0.000	42.000
-------	--------

0.000	70.000
-------	--------

0.000	24.550
-------	--------

190.000	10.000
---------	--------

1.500	73.500
-------	--------

0.000	30.000
-------	--------

0.000	25.000
-------	--------

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

0.000 8.000

29.417 17.483

1.500 98.490

11.760 7.240

0.000 19.000

0.000 20.000

0.000	20.000
1072.660	1181.090
2971.087	3376.606

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

198.208 0.000

0.000 14.500

53.940 6.060

2.488 36.512

60.486 2.014

17.409 2.591

194.820 0.180

110.937 299.063

68.515

11.947 11.799

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
0.000	176.670

290.829 5.963

15.026 -1.526

16.300 59.257

8.240 31.760

0.000 20.000

100.681 -0.681

0.000 26.861

0.000 65.000

0.000 50.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

0.000 80.000

0.000 100.000

30.092 19.908

0.000 100.000

53.550 65.755

5.300 194.700

0.000 20.000

8.248 41.752

200.000 0.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
0.000	30.000

15.669 34.331

25.000 0.000

94.993 0.007

10.312 9.688

49.052 5.948

11.000 -1.000

4.432 5.568

6.806 0.194

1.900 4.000

3.338 10.162

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

4.000 4.000

2.241 5.205

3.465 20.535

0.000 50.000

9.500 40.500

0.000 90.000

0.000 106.000

0.992 5.008

0.000 15.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

1.870 13.130

1.583 13.417

0.450 5.550

0.992 5.008

0.000 40.000

1.489 4.511

4.062 4.938

0.739 5.261

0.595 5.405

0.671 7.329

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
0.000	14.000

44.862 9.958

44.450 2.150

17.799 2.201

15.873 1.127

14.416 0.967

33.882 0.618

38.376 26.266

71.324 89.766

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

139.800 30.196

1.029 14.971

4.660 11.340

1.969 5.646

1.602 22.941

12.425 72.575

1.035 8.965

1.551 13.449

1.035 8.965

1.035 8.965

2.070 17.930

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
2.585	27.415

2.585 27.415

3.828 20.172

0.517 5.483

0.517 5.483

0.517 7.483

44.810 88.832

12.995 -0.995

1.296 7.204

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

4.890 22.210

0.887 11.113

2.102 17.898

2.301 27.699

1.024 8.976

1.376 8.624

1.070 8.930

1.158 13.842

15.930 50.897

17.750 0.250

9.500 10.500

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

7.300 12.700

4.335 8.628

1.656 13.344

1.855 8.145

2.760 22.240

2.575 22.425

1.440 18.623

3.277 8.723

0.085 9.223

2.251 17.749

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

3.000 6.766

3.183 6.698

0.000 45.000

0.451 5.549

2.073 7.927

0.451 5.549

0.000 10.000

0.902 11.098

0.882 9.118

0.000 5.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

73.516 112.457

1.840 18.160

0.690 5.743

0.805 14.195

0.805 14.195

0.000 6.057

3.497 11.503

0.000 45.000

0.000 6.000

0.920 14.080

3.896 11.104

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

1.000 3.000

9.167 0.833

5.084 3.448

2.768 9.839

5.566 19.434

2.594 12.406

3.074 11.926

1.380 8.620

1.538 4.462

0.000 10.000

1.843 4.157

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

2.335 10.272

28.516 14.484

28.520 1.480

14.000 8.833

2.951 10.927

2.700 12.300

2.698 7.302

5.848 10.152

0.000 6.000

1.393 7.607

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

0.748 11.252

2.244 21.756

0.575 5.425

1.218 8.782

1.553 13.447

0.542 5.458

2.108 9.892

1.460 22.540

5.850 34.150

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
1.068	16.932

2475.269 3608.890

52.560	6.940
0.000	1513.305
0.000	37.000
7.360	10.640
10.000	14.500
30.000	0.000
0.000	17.898
223.114	13.766

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

0.000 49.392

0.000 80.000

120.624 0.000

14.645 0.000

5.895 42.902

10.000 5.789

0.050 25.950

5.000 10.000

0.500 49.500

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

0.000	65.000
-------	--------

3.265	46.735
-------	--------

17.458	0.000
--------	-------

0.838	5.162
-------	-------

0.716	5.284
-------	-------

0.328	5.672
-------	-------

109.880	0.004
---------	-------

50.515	0.000
--------	-------

16.321	0.000
--------	-------

8.590	22.803
-------	--------

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

13.375 13.055

57.349 30.604

7.960 0.000

147.270 215.075

9.540 20.460

24.412 25.588

0.000 50.000

1.551 7.449

0.660 5.340

8.859 2.661

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
5.086	14.914

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
0.000	50.000

0.000 50.000

4.152 4.848

16.000 14.000

1.400 48.600

4.000 0.000

2.200 2.800

3.345 5.655

2.545 0.955

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
22.635	87.365

39.024 9.976

4.398 55.602

0.203 3.797

0.536 8.464

1.018 4.982

0.940 5.060

43.711 6.289

7.343 7.657

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

10.842 4.158

1.418 1.882

0.500 5.500

2.100 12.900

3.000 2.000

1.585 10.415

17.701 14.506

10.000 25.000

7.252 2.748

6.000 24.000

1.000 9.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

5.840 24.160

1.500 4.500

0.000 9.000

0.000 6.000

76.981 0.000

18.000 0.000

44.788 15.212

1.247 4.753

1.285 4.715

0.905 5.095

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

19.450 70.550

3.500 36.500

2.000 43.700

1.500 1.800

1.384 45.616

2.135 47.865

1.845 4.155

1360.929	3215.168
3836.198	6824.058

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

55.400 72.350

46.899 12.901

61.786 0.000

191.641 69.691

60.007 21.775

51.364 48.636

0.000 55.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

0.000 735.810

0.000 399.000

19.884 40.116

23.499 26.501

2.588 57.131

27.048 25.108

28.579 12.719

22.130 7.870

38.803 0.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

17.424 0.000

59.210 0.777

37.624 37.376

19.454 29.546

0.000 12.000

8.692 -1.134

19.966 68.034

243.654 11891.846

50.231 7.619

0.000 160.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

14.345	15.655
--------	--------

0.000	40.000
-------	--------

3.100	36.900
-------	--------

0.000	151.380
-------	---------

6.658	40.128
-------	--------

0.000	15.000
-------	--------

5.305	20.695
-------	--------

59.900	0.000
--------	-------

0.000	353.975
-------	---------

0.000	20.000
-------	--------

0.000	5.000
-------	-------

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
0.000	83.713

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
0.000	20.000
0.000	50.000
1175.191	14643.118

78.775 1.225

5.000 0.000

0.000 10.000

3.000 2.000

0.000 5.000

4.000 0.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
26.000	0.000

6.000 0.000

14.012 0.988

0.700 6.800

1.000 3.000

0.500 5.500

0.000 5.000

0.500 4.500

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

4.040 1.960

49.648 0.352

15.553 4.447

2.128 0.872

0.867 29.133

211.723 80.777

63.095 16.905

320.136 59.197

49.722 46.278

194.242 1.758

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

4.817 395.113

177.974 22.026

37.717 8.763

91.472 40.135

0.000 157.000

23.209 -1.198

6.100 0.000

6.000 33.300

0.000 5.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
46.000	-6.000

0.000 200.000

4.691 45.309

8.090 1.910

33.015 6.911

2.190 2.810

126.000 120.977

0.000 60.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
5.000	10.540

0.000 300.256

3.000 13.610

3.000 9.000

5.000 9.000

101.753 94.247

32.258 5.242

7.752 2.248

1.880 1.120

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
16.302	13.698

1.800 58.200

6.000 7.000

6.000 0.000

108.608 4.374

0.000 14.550

10.000 45.160

20.378 -2.658

0.000 100.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

8.000 52.000

2.000 4.000

3.000 5.000

2.000 4.500

2.000 3.000

3.000 2.000

0.000 17.180

0.000 20.000

0.345 24.655

0.033 7.467

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

4.000 0.000

0.005 11.995

0.013 18.737

0.200 4.800

2.077 4.923

5.281 3.719

5.000 0.000

1.500 3.500

9.000 12.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

69.761 0.000

3.000 6.500

2.500 4.500

0.230 5.770

2.000 6.000

0.000 6.000

1.333 8.667

5.307 9.693

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

8.580 21.420

2.500 10.500

0.760 5.240

41.150 0.000

0.455 24.545

0.344 12.656

0.100 18.900

0.100 4.900

0.000 4.000

2.500 6.500

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

2.500 1.842

1713.775 2258.890

195.000 0.000

160.959 2.008

125.078 24.922

145.264 29.315

99.678 0.322

90.942 6.191

5.693 1.081

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

251.886 0.000

16.102 0.000

82.000 334.845

78.293 1.707

94.934 176.197

0.000 45.000

6.221 9.279

5.100 14.900

144.109 42.943

5.550 1.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
0.000	154.300

26.112 107.809

12.699 76.258

23.093 133.942

140.505 14.503

0.000 15.000

31.890 3.110

0.690 20.310

27.444 15.556

13.208 6.792

11.999 140.996

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

6.960 0.540

5.870 2.130

17.707 1.793

12.663 0.337

23.943 1.057

13.093 1.907

9.409 1.591

18.316 1.684

114.528 0.000

16.684 0.416

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

25.005

0.995

38.500

0.000

6.102

0.398

7.988

0.512

21.415

0.585

15.165

0.000

5.000

0.000

24.456

0.544

2.558

1.942

140.973

50.531

2.599

0.401

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
46.500	45.168

53.699	26.301
21.100	196.800

41.934	8.066
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27.000	12.000
--------	--------

35.000	3.000
--------	-------

0.000	200.000
-------	---------

10.000	190.000
--------	---------

16.500	53.500
--------	--------

0.556	59.444
-------	--------

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

1.300 14.700

10.981 14.019

38.511 5.489

16.650 1.350

106.000 23.528

18.139 1.540

74.900 75.100

44.072 0.000

166.741 15.759

214.913 -0.001

20.000 10.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
2.500	22.500

0.000 10.000

34.770 54.135

0.000 20.000

31.578 2.422

16.015 11.985

25.831 13.169

0.000 11.000

14.037 5.963

6.000 0.000

67.510 1.500

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

324.156 0.361

109.481 28.519

90.071 -10.071

67.584 12.216

84.009 115.987

0.000 10.966

0.000 6.000

17.932 13.068

26.472 13.528

0.000 12.250

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
18.845	16.155

0.000 350.000

79.858 9.022

108.690 9.988

80.007 -0.007

128.964 21.036

5.000 318.225

4.860 319.060

35.000 115.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

4.500

5.500

11.459

4.741

0.170

21.830

19.966

11.034

3.000

9.000

1.351

3.649

11.958

8.042

3.000

0.000

104.932

2.211

28.620

1.203

39.515

0.485

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

23.103

0.897

45.000

5.000

132.707

141.143

26.096

53.904

15.460

4.540

10.463

13.687

33.062

302.268

18.532

1.468

18.024

11.976

82.308

7.672

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
0.500	13.729

9.616 178.384

12.069 1.931

29.200 3.800

9.700 1.300

5.850 4.150

188.687 5.276

57.210 3.372

21.297 0.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

168.103 0.000

15.309 0.297

40.000 0.000

160.726 37.274

58.918 1.082

112.798 137.202

7.591 3.409

2.272 9.962

0.000 5.000

27.507 7.493

37.118 10.882

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

19.050 0.950

38.618 4.102

11.700 9.525

37.915 10.315

25.960 10.040

19.012 30.988

84.871 65.129

27.746 7.254

0.200 149.800

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

57.393 112.607

7.412 77.767

41.600 52.108

20.688 14.312

4.170 2.830

140.000 0.000

219.246 179.754

6.000 9.000

6.000 14.000

23.167 0.000

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13
18.143	8.257
86.952	23.291
3.615	2.385
8.201	191.799
7172.405	5926.395
10273.094	22909.180

Exp.upto 06/2017	Exp. Beyond 2016-17
11	13

6.527

175.674

0.000	182.201
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	0.000
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0.000	0.000
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0.000	182.201
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29469.118	48576.691
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