

ANNUAL DEVELOPMENT PROGRAM ADP 2017-18

S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Up to 06/2017	Throw-forward for 2017-18	Allocation for 2017-18			Exp. Beyond 2017-18
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(Part-I)

ADMINISTRATION AND LAW ENFORCEMENT

SECTOR (A&LE)

EXCISE AND TAXATION DEPARTMENT

1	T	Const. of Secretariat for Excise & Taxation, Zakat & Usher and Cooperative Department GB and Directorate office for Excise & Taxation Gilgit.	08-01-2013	59.990	0.000	49.990	10.000	10.000	0.000	10.000	0.000
2	T	Const. of 4 excise check posts at entry points of GB (Revised/Modified).	12-11-2015	30.312	0.000	22.656	7.656	7.656	0.000	7.656	0.000
3		Estb. and strengthening of Zakat complex at Gilgit and six district office in GB. (Revised)	21-06-2016	98.467	0.000	40.191	58.276	18.000	0.000	18.000	40.276
4		Establishment of district Excise offices in all districts of GB. (Revised)	21-06-2016	107.931	0.000	60.534	47.397	18.000	0.000	18.000	29.397
5		Motor vehicle registration and taxation Management System for excise & taxation department GB.	04-02-2016	89.990	0.000	3.685	86.305	38.000	0.000	38.000	48.305
6		Const. Of Ware Houses of Excise & Taxation in 3 divisions of GB.	01-03-2017	165.703	0.000	39.439	126.264	32.500	0.000	32.500	93.764
New											
7		Monitoring, Surveillance and Control of Narcotics in GB	un-app	50.000	0.000	0.000	50.000	0.500	0.000	0.500	49.500
8		Const. of Police Stations in 03 Districts	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
9		Const. of Cooperatives directorate office at E&T, Z&U Secretariat Gilgit	un-app	15.000	0.000	0.000	15.000	0.502	0.000	0.502	14.498
10		Const. of Residential facility at Divisional Level for Excise & Taxation officers	un-app	25.000	0.000	0.000	25.000	3.000	0.000	3.000	22.000
Total:				672.393	0.000	216.495	455.898	129.158	0.000	129.158	326.740

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HOME AND POLICE												
11			Acquisition of land for Const. of Residential/Non-residential Accommodation for NA Police Reserve Force.	30-09-2006	150.000	0.000	134.878	15.122	5.000	0.000	5.000	10.122
12			Strengthening of Disaster Risk Management (DRM) System in Gilgit-Baltistan Gilgit. (Phase-II)(Modified)	19-12-2016	81.332	0.000	38.073	43.259	13.000	0.000	13.000	30.259
13			Construction of office at fire brigade and check post of law enforcement agencies in Gilgit City.	04-06-2015	10.855	0.000	0.000	10.855	5.000	0.000	5.000	5.855
14			Construction of office and residence for IG Prisons GB. (Revised)	04-06-2015	52.300	0.000	33.719	18.581	10.000	0.000	10.000	8.581
15	T		Establishment of video surveillance system in GB.	03-02-2016	76.041	0.000	73.366	2.675	2.675	0.000	2.675	0.000
16	T		Computerization of arm Licenses and Border Pass.	23-11-2016	47.510	0.000	8.419	39.091	39.091	0.000	39.091	0.000
17			Const of shelter homes (Darul Aman) Gilgit-Baltistan.	19-03-2016	104.938	0.000	0.000	104.938	5.000	0.000	5.000	99.938
18			Const. of residential accommodation/non-residential accommodation for SDPOs and SHOs Hunza-Nagar.	10-12-2014	118.255	0.000	60.669	57.586	12.500	0.000	12.500	45.086
19	T		Construction of SDPO office, Daghoni, Ghanche.	04-09-2014	6.359	0.000	4.472	1.887	1.887	0.000	1.887	0.000
20	T		Strengthening of Home & Prison/Police Department GB (Establishment of provision 56 Police Check Posts in District Hunza-Nagar/Diamer/Astore/Skardu). (Revised)	06-02-2016	348.537	0.000	334.301	14.236	14.236	0.000	14.236	0.000
21	T		Const of SP office at Khaplu Ghanche.	18-11-2014	21.500	0.000	14.974	6.526	6.526	0.000	6.526	0.000
22	T		Imp./Extension of District Jail Building Skardu (Modified).	27-09-2016	21.960	0.000	10.000	11.960	11.960	0.000	11.960	0.000

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23			Establishment of Gilgit-Baltistan Emergency Service (Rescue 1122) at 06 Districts i.e. Gilgit, Skardu, Diamer, Ghanche, Hunza & Nagar (Phase-III)(Revised)	10-04-2017	457.766	0.000	265.364	192.402	70.000	0.000	70.000	122.402
24			Estab. of Comprehensive Disaster Management GB in collaboration PITB, PDMA Punjab and GBDMA.	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
			NEW									
25			Establishment of Emergency Services (Rescue-1122) at Ghizer and Astore	un-app	180.000	0.000	0.000	180.000	19.000	0.000	19.000	161.000
26			Const. of 28 Seasonal Check Posts, as phase-I, GB	un-app	125.000	0.000	0.000	125.000	24.600	0.000	24.600	100.400
27			Strengthening of Special Branch, Const. of Special Branch Offices at Ghizer, Diamer & Skardu, Police Station at Phander and Check Posts at Kachura & Naltar.	un-app	90.000	0.000	0.000	90.000	3.000	0.000	3.000	87.000
28			Estab. of E-Khidmat Markaz at Gilgit	un-app	60.000	0.000	0.000	60.000	1.000	0.000	1.000	59.000
29			Creation of IT Division at CPO Gilgit	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
			GILGIT									
30			Const. of Central Jail Building at Gilgit. (Revised)	19-06-2013	399.990	0.000	350.179	49.811	35.000	0.000	35.000	14.811
31			Construction of Commissioner House/Office at Jutial, Gilgit.	3-02-2016	85.843	0.000	43.546	42.297	20.000	0.000	20.000	22.297
32			Construction of AC Office ,AC House and Tehsildar House at sub-Division Danyor (Modified)	26-09-2016	87.474	0.000	21.878	65.596	20.000	0.000	20.000	45.596
33			Construction of Central Jail Building at Minawar Gilgit (Phase II).	03-02-2017	494.947	0.000	0.000	494.947	44.000	0.000	44.000	450.947
34			Const. of Office for DIG Range Gilgit.	09-01-2017	57.984	0.000	20.700	37.284	15.000	0.000	15.000	22.284
35			Const. of Office for DIG Crimes Branch Gilgit.	01-03-2017	70.724	0.000	22.085	48.639	10.000	0.000	10.000	38.639
36	T		Const. of Firing Range Gilgit at Sakwar.	13-11-2015	4.786	0.000	4.786	0.000	0.000	0.000	0.000	0.000

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37			Const. of residential and non residential accommodation for AC office Jaglote Sai Gilgit.	24-10-2016	30.000	0.000	6.000	24.000	10.000	0.000	10.000	14.000
			DIAMER									
38	T		Missing facilities in district Jail Diamer. (Revised)	02-03-2015	102.185	0.000	88.056	14.129	14.129	0.000	14.129	0.000
39			Establishment of Commissioner Office and House at Chilas.	03-02-2016	100.000	0.000	34.510	65.490	40.000	0.000	40.000	25.490
40	T		Const. of Non-Residential Accommodation for Police in Diamer. (Revised)	30-09-2006	82.639	0.000	78.656	3.983	3.983	0.000	3.983	0.000
41			Construction of DC & SP office Diamer.	20-05-2014	26.520	0.000	15.237	11.283	10.000	0.000	10.000	1.283
42			Const. of Office for DIG Range Diamer at Chilas.	un-app	37.241	0.000	0.000	37.241	7.000	0.000	7.000	30.241
43	T		Strengthening of Levies Force in Dist. Diamer (Modified)	02-09-2016	12.989	0.000	10.950	2.039	2.039	0.000	2.039	0.000
			SKARDU									
			NEW									
44			Const. of Tehsil Office and Tehsildar House at Gamba Skardu	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
45			Const. of 02 Nos Record Room, Cafeteria and Improvement of Administrative Complex Skardu	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
			GHIZER									
46	T		Strengthening of Levies Force in Ghizer (Modified)	02-09-2016	9.467	0.000	4.643	4.824	4.824	0.000	4.824	0.000
			GHANCHE									
47	T		Const. Of Treasury Chest at Khaplu, District Ghanche. (Revised)	15-08-2011	46.712	0.000	42.043	4.669	4.669	0.000	4.669	0.000
48			Const. of Rescue 1122 Office/const. of AC House and Strengthening of DC Office, Ghanche.	26-09-2016	76.062	0.000	22.001	54.061	40.000	0.000	40.000	14.061
			NAGAR									
49			Const. of District Complex Nagar	un-app	40.000	0.000	0.000	40.000	20.000	0.000	20.000	20.000

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			HUNZA									
			New									
50			Remodeling of Levies Force in District Hunza	un-app	25.000	0.000	0.000	25.000	10.000	0.000	10.000	15.000
51			District Headquarter Complex Hunza along with Digital Settlement and Land Record Computerization (Pilot Project Hunza)	un-app	80.000	0.000	0.000	80.000	23.133	0.000	23.133	56.867
			SHIGAR									
52	T		Const. of District Complex Shigar	23-11-2016	45.000	0.000	15.575	29.425	29.425	0.000	29.425	0.000
			New									
53			Const. of SP Office Shigar	un-app	15.000	0.000	0.000	15.000	0.100	0.000	0.100	14.900
			KHARMONG									
54	T		Const. of District Complex Kharmonig	23-11-2016	50.059	0.000	10.059	40.000	40.000	0.000	40.000	0.000
Total:					4132.975	0.000	1769.139	2363.836	667.777	0.000	667.777	1696.059

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INFORMATION DEPARTMENT												
55	T		Const/Imp. of Press Club buildings in GB.	19-03-2015	20.000	0.000	15.000	5.000	5.000	0.000	5.000	0.000
56	T		Strengthening of Information Department Gilgit-Baltistan. (Modified)	05-03-2012	59.900	0.000	47.286	12.614	12.614	0.000	12.614	0.000
57			Const. of office building of Information Deptt.	un-app	55.000	0.000	0.000	55.000	8.000	0.000	8.000	47.000
Total:					134.900	0.000	62.286	72.614	25.614	0.000	25.614	47.000

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LAW DEPARTMENT

58			Construction of office buildings for District Attorneys/District Public Prosecutors and Special Public Prosecutors.	23-04-2014	56.000	0.000	43.118	12.882	8.000	0.000	8.000	4.882
59			Const. of SAC GB registry/Res accommodation at Skardu	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
60			Const. of Office and Residential Accommodation for Judicial Department one each in 6 Districts of NAs i/c Appellate Court Camp Office Skardu. (Revised)	20-08-2015	140.253	0.000	117.880	22.373	10.000	0.000	10.000	12.373
61			Const. of Chief Court building at Gilgit.	un-app	480.000	0.000	0.000	480.000	1.000	0.000	1.000	479.000
62			Addition/alteration of existing building of Dist. Courts/residential accommodation in GB.	06-02-2016	354.065	0.000	214.936	139.129	20.281	0.000	20.281	118.848
63			Const of court cum residential accommodation for Civil Judges in 5 newly created Sub-Divisions of GB.	06-02-2016	288.700	0.000	62.863	225.837	13.000	0.000	13.000	212.837
64	T		Residential Accommodation for Chief Justice and two Judges of Supreme Appellate Court GB.	3-02-2016	119.247	0.000	119.247	0.000	0.000	0.000	0.000	0.000
65			Const/Improvement of existing libraries of Bar Association GB	18-12-2015	20.000	0.000	0.285	19.715	7.000	0.000	7.000	12.715
66			3 Nos residential Qtrs for officers of SAC (Revised).	01-03-2017	155.081	0.000	90.478	64.603	20.890	0.000	20.890	43.713
67			Construction of Residential building of Hon'ble Judges of Chief Court. (Ph-I)	un-app	80.000	0.000	0.000	80.000	1.000	0.000	1.000	79.000
68			Const. of Residential Accommodation for District Attorneys/District Public Prosecutors in GB.	26-09-2016	172.610	0.000	46.387	126.223	20.000	0.000	20.000	106.223
New												
69			Const. of GB Chief Court Registry/Residential Accommodation at Skardu (Ph-I)	un-app	80.000	0.000	0.000	80.000	0.100	0.000	0.100	79.900

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DIAMER												
70	T		Const. of Court Building and Residential accommodation for Session Judge Diamer.	03-06-2010	58.000	0.000	39.775	18.225	18.225	0.000	18.225	0.000
Total:					2203.956	0.000	734.969	1468.987	124.496	0.000	124.496	1344.491

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S&GAD DEPARTMENT												
71			Construction of Govt Officers Mess at Jutial Gilgit. (Modified)	27-11-2014	50.000	0.000	47.157	2.843	1.000	0.000	1.000	1.843
72			Elevation of Gilgit-Baltistan House Islamabad.	05-09-2014	38.000	0.000	36.989	1.011	1.000	0.000	1.000	0.011
73	T		Strengthening of Services and General Administration Department GB (Modified).	01-03-2017	186.460	0.000	183.368	3.092	3.092	0.000	3.092	0.000
74			Const. of 03 Story Family Suits at existing Civil Secretariat Gilgit.	26-09-2016	100.000	0.000	17.000	83.000	13.000	0.000	13.000	70.000
75			Boundary wall & Master Plan Estab. of GB House Rawalpindi.	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
76			Chief Minister Internship Program.	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
77			Const of guest house and prayer room at Governor House.	23-11-2-16	49.155	0.000	24.150	25.005	10.000	0.000	10.000	15.005
Total:					478.615	0.000	308.664	169.951	35.092	0.000	35.092	134.859
Total (A&LE Sector)					7622.839	0.000	3091.553	4531.286	982.137	0.000	982.137	3549.149

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(Part-II)

ENERGY SECTOR

POWER

GB LEVEL

78	T		Installation of smart meters and Arial Bundled Cable (ABC) in Gilgit and Skardu. (pilot project)	03-02-2016	81.831	0.000	59.597	22.234	22.234	0.000	22.234	0.000
79			Establishment of Electro Mechanical Testing Laboratory in GBHEW.	20-08-2015	68.370	0.000	47.234	21.136	5.000	0.000	5.000	16.136
80	T		Establishment of computerized billing system in remaining Districts in GB.	03-02-2016	127.852	0.000	47.423	80.429	80.429	0.000	80.429	0.000
81	T		Completion of remaining work of deleted hydro power projects in GB.	05-08-2016	321.643	0.000	196.414	125.229	125.229	0.000	125.229	0.000
82	T		Feasibility study for multipurpose Hydropower project of appropriate capacity on Gilgit River at Sakarkoi.	12-01-2015	20.000	0.000	6.590	13.410	13.410	0.000	13.410	0.000
83			Improvement of un-economical operation of existing re-winded generators in GB.	06-02-2016	215.555	0.000	147.256	68.299	5.000	0.000	5.000	63.299
84			Procurement of distribution transformers for augmentation of overloaded transformers in GB.	03-02-2016	195.534	0.000	115.552	79.982	5.000	0.000	5.000	74.982
85			Installation/ procurement of Diesel Generator Sets in Gilgit-Baltistan.	06-02-2016	312.900	0.000	0.000	312.900	70.796	0.000	70.796	242.104
86			Alternators and Governing System of Hydro Power Station Kargah Phase-VI and installation of 06 Nos Feeder Lines in Gilgit.	03-02-2016	142.000	0.000	94.988	47.012	5.000	0.000	5.000	42.012
87	T		Procurement of Essential Machinery for Naltar and Kargah Complex.	27-09-2016	59.447	0.000	6.131	53.316	53.316	0.000	53.316	0.000
88	T		Strengthening of Gilgit-Baltistan Hydro Electric Workshop (GBHEW).	19-11-2016	100.000	0.000	43.804	56.196	56.196	0.000	56.196	0.000

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New												
89			Capacity Building of water and Power Department GB.	un-app	100.000	0.000	0.000	100.000	0.100	0.000	0.100	99.900
90			Installation of solar panels on vital Government Buildings, hospitals in Gilgit.	un-app	200.000	0.000	0.000	200.000	10.975	0.000	10.975	189.025
GILGIT												
91			2.5 MW hydro power project at Dormoshko Gilgit (Stage-1).	06-05-2012	336.300	0.000	164.146	172.154	22.211	0.000	22.211	149.943
92			3.2 MW Hydro Power Project at Batote Nomel Gilgit.	06-05-2012	321.600	0.000	11.425	310.175	22.031	0.000	22.031	288.144
93			Const. of 1 MW Hydel Power Project at Juglot Sai Ph-II.	06-05-2012	255.520	0.000	197.354	58.166	20.000	0.000	20.000	38.166
94			Construction of 3.5 MW Hydro Power Project Hamaran Bilchar Bagrote.	27-01-2014	393.022	0.000	0.070	392.952	20.000	0.000	20.000	372.952
95	T		Construction of 01 MW Hydro Power Project Danyore Gilgit.	27-01-2014	206.956	0.000	102.067	104.889	104.889	0.000	104.889	0.000
96	T		Laying of express transmission line (33 KV) from 3.2 MW Cane Kargah to Konodass station Gilgit and 11 KV HT line for Juglote Sai Phase-III.	29-05-2013	120.000	0.000	95.767	24.233	24.233	0.000	24.233	0.000
97	T		Peaking facility of Jut Kargah Complex	03-12-2015	48.355	0.000	3.169	45.186	45.186	0.000	45.186	0.000
98	T		Installation of 28 Km Express Feeder Lines and imp. of distribution lines in Gilgit District.	03-02-2016	100.000	0.000	92.483	7.517	7.517	0.000	7.517	0.000
99			Const. of 06 MW HPP at Kargah Nullah.	un-app	750.000	0.000	0.000	750.000	10.000	0.000	10.000	740.000
100			Const. of 0.5 MW HPP Chamogah Gilgit.	01-03-2017	134.685	0.000	0.000	134.685	10.000	0.000	10.000	124.685
New												
101			Ext./ Improvement of Transmission / Distribution lines to deprived areas in Dist. Gilgit(Ph-I).	un-app	100.000	0.000	0.000	100.000	14.000	0.000	14.000	86.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
102			Acquisition of land for 132 KV Grid station & Central Control, adjacent to existing 66 KV Grid Station near KIU Konodass Gilgit.	un-app	258.750	0.000	0.000	258.750	36.424	0.000	36.424	222.326
			DIAMER									
103	T		0.7 MW Hydel Power project at Batogah Ph-III Chilas. (Revised)	16-12-2011	196.148	0.000	134.707	61.441	61.441	0.000	61.441	0.000
104			Const. of 02 MW HPP at Khanbary Darel (Revised)	03-02-2017	381.925	0.000	255.743	126.182	20.000	0.000	20.000	106.182
105	T		1.2 MW Hydro Power Project at Riakot Muthat Chilas (Revised).	01-03-2017	195.494	0.000	121.991	73.503	73.503	0.000	73.503	0.000
106			Const. of 0.5 MW Hydel Power Porject at Khinner.	05-07-2008	71.000	0.000	17.513	53.487	15.000	0.000	15.000	38.487
107			1MW HPP Batogah (Phase-IV) Chilas.	26-05-2012	184.834	0.000	70.794	114.040	110.000	0.000	110.000	4.040
108			Cosnt. of 1MW HPP at Gais Chilas.	26-05-2012	191.931	0.000	80.469	111.462	12.000	0.000	12.000	99.462
109			1MW hydro power project at Manikal Darel, Diamer.	26-05-2012	195.780	0.000	91.849	103.931	12.000	0.000	12.000	91.931
110			Const. of 02 MW Hydro Power project Ph-II, Thack Chilas.	26-05-2012	199.041	0.000	110.895	88.146	12.000	0.000	12.000	76.146
111			Up-grading of 160 KW Hydro Power Station Tangir to 02 MW.	27-01-2014	343.857	0.000	86.348	257.509	19.496	0.000	19.496	238.013
112			Construction of 02 MW Hydro Power Project Botogah Ph-V.	27-01-2014	341.891	0.000	3.814	338.077	10.000	0.000	10.000	328.077
113	T		14 Nos Micro Hydro Power Projects in District Diamer.	12-10-2012	60.000	0.000	42.773	17.227	17.227	0.000	17.227	0.000
114			Construction of 1.5 MW Hydro Power Project at Riakote Muthat.	27-01-2014	272.631	0.000	4.369	268.262	10.000	0.000	10.000	258.262

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
115			Construction of 01 MW Hydro Power Project at Giyal Shabakul Darel.	27-01-2014	223.938	0.000	78.429	145.509	10.000	0.000	10.000	135.509
116	T		Addition of new transformers, extention of TD lines and upgradation of Sub-Station in Darel valley.(B) Construction of Micros in Darel Valley.	19-08-2014	35.997	0.000	30.156	5.841	5.841	0.000	5.841	0.000
117	T		Addition of new transformers, extention of T/D line from Khanbri to Dodishal valley.	19-08-2014	30.712	0.000	21.300	9.412	9.412	0.000	9.412	0.000
118	T		Const. of protective band, anchor blocks, restoration of public channel and road in 1.5 MW HPP at Darel Ph-III.	12-01-2015	39.000	0.000	37.972	2.028	2.028		2.028	0.000
119	T		Const. of wooden suspension bridge over Tangir Nullah at Shaikho power house and approach road i/c. land compensation.	30-12-2015	26.000	0.000	7.300	18.700	18.700	0.000	18.700	0.000
120	T		Const. of peeking reservoir for power station Botogah Ph-II and 1.6 MW power station Thore i/c d-silting Basen for 1MW power station Buner Chilas and diversion weir Tangir 1.2 MW.	30-12-2015	57.000	0.000	35.687	21.313	21.313	0.000	21.313	0.000
New												
121			Extension / Improvement of Transmission / Distribution lines in Diamer.	un-app	150.000	0.000	0.000	150.000	71.993	0.000	71.993	78.007
122			Construction of office Building for Chief Engineer, circle office / Division office and residence of Chief Engineer W&P Department Diamer Chilas.	un-app	40.000	0.000	0.000	40.000	10.000	0.000	10.000	30.000
123	T		Supply /Installation of 1250 KVA standby Diesel Generator for HQ Chilas.	un-app	60.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000
SKARDU												
124			02MW Hydro Power Project Ganji Roundu.	27-01-2014	356.200	0.000	206.493	149.707	102.984	0.000	102.984	46.723

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
125		T	33 KV transmission line from Roundu/Shigar to Skardu.	03-02-2016	154.200	0.000	105.470	48.730	48.730	0.000	48.730	0.000
126		T	Feasibility study of 05MW HPP at Sadpara with peaking reservoir.	30-12-2015	13.000	0.000	1.200	11.800	11.800	0.000	11.800	0.000
127			3.5 MW Hydro Power Project Maqpoon Bridge Skardu Stage-I.	un-app	746.230	0.000	0.000	746.230	80.000	0.000	80.000	666.230
128			Establishment of Hydro Electric Workshop at Skardu.	23-11-2016	60.000	0.000	0.000	60.000	30.000	0.000	30.000	30.000
129	*	T	Provision of Transformer of electric poles Halqa-IV Roudu.	09-09-2016	10.000	0.000	0.500	9.500	9.500	0.000	9.500	0.000
New												
130			02 MW HPP at Sermik Ph-IV, Skardu	un-app	276.000	0.000	0.000	276.000	17.505	0.000	17.505	258.495
131			Improvement of T/D in Skardu (Ph-I)	un-app	70.000	0.000	0.000	70.000	24.000	0.000	24.000	46.000
132			Construction of 0.5 MW Hydro Power Project Nar Ph-II Skardu.	un-app	75.000	0.000	0.000	75.000	10.000	0.000	10.000	65.000
GHIZER												
133			Construction of 2.6 MW hydel project at Darmadar.	27-01-2014	344.124	0.000	145.997	198.127	40.000	0.000	40.000	158.127
134			Improvement, Raising and Widening of Power Channel of Hydel Station Siliharang Ghizer.	24-10-2009	60.757	0.000	60.150	0.607	0.100	0.000	0.100	0.507
135		T	1.5MW hydro power project Gulmuti Phase-II Ghizer.	05-06-2012	277.138	0.000	194.527	82.611	82.611	0.000	82.611	0.000
136		T	1.5 MW hydro power project Singul Ph-III Ghizer.	05-06-2012	364.353	0.000	299.029	65.324	65.324	0.000	65.324	0.000
137		T	Additional 1MW unit at Siliharang Yasin Ghizer.	26-05-2012	150.000	0.000	127.505	22.495	22.495	0.000	22.495	0.000
138		T	500 KW Hydro Power Project Asumber Ishkoman.	07-11-2013	118.921	0.000	49.600	69.321	69.321	0.000	69.321	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
139			01 MW Hydro Power Project Nazbar Ph-II.	07-11-2013	178.196	0.000	6.250	171.946	45.279	0.000	45.279	126.667
140	T		Up-grading of transmission line from 02 MW Hydro Power Project Batheraiz to Gahkuch HQ including 3 Km underground transmission line at Darkut.	29-05-2013	120.000	0.000	87.131	32.869	32.869	0.000	32.869	0.000
141			01 MW Hydro Power Project Sherqila Ph-III.	27-01-2014	208.329	0.000	67.518	140.811	45.000	0.000	45.000	95.811
142			Upgrading of 160 KW to 750 KW Hydel Station Birgal.	03-02-2016	183.027	0.000	4.591	178.436	20.000	0.000	20.000	158.436
143	T		RCC lining of power Channel of 01 MW hydro power station Phandar Ghizer.	19-08-2014	29.424	0.000	23.610	5.814	5.814	0.000	5.814	0.000
144	T		Replacement of T/G set and Const. of new power house at 1.5 MW Hydel Station Ishkoman.	03-02-2016	149.670	0.000	18.414	131.256	131.256	0.000	131.256	0.000
145			Improvement of T/D Network in District Ghizer.	03-02-2016	150.017	0.000	2.000	148.017	20.000	0.000	20.000	128.017
146	T		RCC lining of existing power channel of 1MW HPP Nazbar Yasin.	30-12-2015	59.989	0.000	24.275	35.714	35.714	0.000	35.714	0.000
147			New 1.5 MW HPP Ishkoman Ph-II Ghizer	un-app	300.000	0.000	0.000	300.000	47.000	0.000	47.000	253.000
148	T		GHANCHE 1.5MW hydro power project Dumsum Phase-II Ghanche.	05-06-2012	254.617	0.000	189.297	65.320	65.320	0.000	65.320	0.000
149			1.5MW hydro power project Thellay Phase-III (Stage-1) Ghanche.	05-06-2012	340.999	0.000	208.659	132.340	50.000	0.000	50.000	82.340
150			Const. of 02MW hydro power project at Balaygon Ghanche Ph-II stage-I.	05-06-2012	395.324	0.000	272.200	123.124	64.604	0.000	64.604	58.520
151			Construction of 1.5 MW Hydropower Project at Saltoro (Seth)	27-01-2014	290.731	0.000	81.037	209.694	36.000	0.000	36.000	173.694

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
152			Construction of 0.5 MW Hydro Power Project (Phase-II) at Keris.	07-11-2013	134.724	0.000	18.143	116.581	43.054	0.000	43.054	73.527
153	T		Feasibility study for construction of weir of 02 Nos Power Stations (1.2 MW Balaygond and 6 MW Balaygond I & II) under peaking facility of 4000 m3 water storage.	12-01-2015	10.000	0.000	3.700	6.300	6.300	0.000	6.300	0.000
154			33 KV transmission line from Dumsum to Khaplu HQ Via Balaygond including T/D lines.	19-03-2016	196.000	0.000	88.032	107.968	15.000	0.000	15.000	92.968
New												
155			Laying of express transmission line from Thalley Ph-II to Dagboni bridge and Ghowari i/c improvement of T/D lines in Ghanche district.	un-app	200.000	0.000	0.000	200.000	69.000	0.000	69.000	131.000
ASTORE												
156			02 MW Hydel Power Project Stage-I at Gudai River Astore (Revised).	12-01-2012	353.666	0.000	222.359	131.307	10.000	0.000	10.000	121.307
157			Const. Of 400 KW Hydro Power Project at Minimarg (Revised)	19-12-2016	122.782	0.000	77.405	45.377	41.637	0.000	41.637	3.740
158			Const. Of 400 KW Hydro Power Project at Kamari Astore (Revised)	19-12-2016	119.696	0.000	69.620	50.076	48.969	0.000	48.969	1.107
159			Const. of 0.800 MW HPP at Rehman Nallah Astore (Revised)	03-02-2017	258.522	0.000	102.258	156.264	30.000	0.000	30.000	126.264
160			Const. of 1.5MW Hydro Power Project at Perishing Ph.III (Stage-1) Astore.	26-05-2012	199.991	0.000	45.125	154.866	29.608	0.000	29.608	125.258
161			Const. of 1MW Hydel Power project at Derlay PH.II Astore.	26-05-2012	180.277	0.000	69.738	110.539	30.000	0.000	30.000	80.539
162			Const. of 900 KW Hydro Power Project at Bulashber 500 KW and Ispay 400 KW, Astore.	26-05-2012	197.472	0.000	64.879	132.593	20.000	0.000	20.000	112.593

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
163			02 MW Hydro Power Project Dichal Dashkin Astore.	03-12-2014	344.772	0.000	37.212	307.560	20.000	0.000	20.000	287.560
164			Construction of 02 MW Hydro Power Project Yeshlteto Nullah Astore, Stage-I.	27-01-2014	333.815	0.000	34.678	299.137	20.000	0.000	20.000	279.137
165			Construction of 0.5 MW Hydro Power Project at Daskharam	07-11-2013	129.700	0.000	39.354	90.346	20.000	0.000	20.000	70.346
166			04 MW Turbo Generating Sets and allied civil works for Stage-II Gudai Astore.	03-12-2014	338.322	0.000	3.500	334.822	22.517	0.000	22.517	312.305
167			Construction of 01MW hydro power project at Tarishing Astore.	06-06-2014	189.939	0.000	64.460	125.479	19.817	0.000	19.817	105.662
168	T		Repair of Power Channel at Louse and Gudai Power Houses	13-11-2015	51.009	0.000	27.499	23.510	23.510	0.000	23.510	0.000
169			Const. of 02 MW HPP at Godai Astore (PC-II)	27-09-2016	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
New												
170			Extension/ Replacement of Transmission / Distribution Line in District Astore.	un-app	60.000	0.000	0.000	60.000	20.589	0.000	20.589	39.411
NAGAR												
171			Const. of 02 MW Hydro Power Project Dahiter Nagar, Gilgit.	27-01-2014	356.830	0.000	161.899	194.931	46.356	0.000	46.356	148.575
172	T		0.500 MW hydro power project Nagar Phase-III.	26-05-2012	107.511	0.000	79.132	28.379	28.379	0.000	28.379	0.000
173			2.00 MW Hydro Power Project at Hisper River Nagar-I.	27-01-2014	382.800	0.000	106.080	276.720	43.882	0.000	43.882	232.838
174	T		0.500 MW Hydro Power Project at Chalt Nagar-II.	07-11-2013	115.270	0.000	66.415	48.855	48.855	0.000	48.855	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
New												
175			Up-gradation of 750 KVA Hydro Power Plant Budalas into 1500 KW.	un-app	142.534	0.000	0.000	142.534	8.000	0.000	8.000	134.534
176			Improvement of Transmission and Distribution Lines at Nagar.	un-app	60.000	0.000	0.000	60.000	14.001	0.000	14.001	45.999
177			Construction of Divisional Office Nagar	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
HUNZA												
178			1.700 MW Hydro Power Project Hassan Abad Ph-V Hunza.	27-01-2014	356.450	0.000	151.560	204.890	22.379	0.000	22.379	182.511
179	T		0.500 MW Hydro Power Project Mayon Hunza.	07-11-2013	139.469	0.000	122.926	16.543	16.543	0.000	16.543	0.000
180			0.5 MW Hydro Power Project Ultar Hunza.	19-03-2016	131.667	0.000	2.000	129.667	7.000	0.000	7.000	122.667
181			1 MW Low Head Hydro Power Project at Hunza River near Ganish.	un-app	300.000	0.000	0.000	300.000	3.000	0.000	3.000	297.000
182			Extension of 33 KV Transmission line from Sost Sub Station to Karimabad.	01-03-2017	164.215	0.000	0.000	164.215	7.000	0.000	7.000	157.215
New												
183			02 MW Hydro Power Project Batura Passu, Gojal Hunza	un-app	434.230	0.000	0.000	434.230	15.000	0.000	15.000	419.230
184			01 MW Hydro Power Project Chipurson, Hunza.	un-app	242.450	0.000	0.000	242.450	10.000	0.000	10.000	232.450
185			Improvement of Transmission and Distribution Lines at Hunza.	un-app	100.000	0.000	0.000	100.000	15.000	0.000	15.000	85.000
SHIGAR												
New												
186			Construction of 1 MW Hydro Power Project Niaslo Phase II Basha Valley Shigar.	un-app	245.733	0.000	0.000	245.733	50.000	0.000	50.000	195.733

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
187			Improvement of T/D Lines in Water and Power Division Shigar.	un-app	75.954	0.000	0.000	75.954	40.000	0.000	40.000	35.954
			KHARMONG									
188			1.5 MW HPP Manthokha Ph-II.	03-12-2014	310.000	0.000	239.188	70.812	30.000	0.000	30.000	40.812
189			1.5 MW H/Power Project Tolti Ph-III Kharmong.	03-12-2014	284.700	0.000	190.539	94.161	70.000	0.000	70.000	24.161
			New									
190			Improvement of existing Transmission and Distribution lines in District Kharmong.	un-app	50.000	0.000	0.000	50.000	20.000	0.000	20.000	30.000
Total (Energy Sector)					21449.245	0.000	6926.733	14523.512	3575.752	0.000	3575.752	10947.760

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

(Part-III)

NRM SECTOR

AGRICULTURE, ANIMAL HUSBANDARY & FISHRIES

GB LEVEL

191			SAIRAB Gilgit-Baltistan.	03-12-2014	273.497	0.000	55.364	218.133	19.100	0.000	19.100	199.033
192			Development of Mountain Agriculture Research setup in Gilgit-Baltistan.	08-10-2013	59.600	0.000	47.582	12.018	7.000	0.000	7.000	5.018
193	T		Production of seed potato by applying Bio-Technological Innovations in GB.	19-08-2014	35.000	0.000	32.324	2.676	2.676	0.000	2.676	0.000
194			Estab of Animal Disease reporting & Surveillance System in Gilgit-Baltistan.	26-10-2010	82.600	0.000	56.780	25.820	5.000	0.000	5.000	20.820
195	T		Augmenting Animal Breeding and Nutrition Services in Gilgit-Baltistan.	26-10-2010	80.000	0.000	60.892	19.108	19.108	0.000	19.108	0.000
196			Enhancement of live stock production in Gilgit-Baltistan	07-11-2013	84.100	0.000	43.300	40.800	5.000	0.000	5.000	35.800
197	T		Rehabilitation/Repair upgradation of VETY. Health Care Units in Gilgit Baltistan.	08-02-2013	59.000	0.000	34.632	24.368	24.368	0.000	24.368	0.000
198			Establishment of Liquid Nitrogen Gas Plant in GB	04-09-2014	29.000	0.000	5.678	23.322	0.500	0.000	0.500	22.822
199	T		Development & promotion of existing fisheries Fish Farms/Hatcheries and provision of technical and financial assistance to the private sector fish farms/Hatcheries.	01-02-2013	59.000	0.000	43.712	15.288	15.288	0.000	15.288	0.000
200			Management and control of major Pest and Diseases with special focus on Fruit Fly and Coding Moth in Gilgit Region.	12-11-2015	57.000	0.000	23.147	33.853	5.000	0.000	5.000	28.853

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
201			Strengthening of Agriculture Secretariat and E. Agriculture Extension Services in GB.	29-04-2016	55.400	0.000	17.214	38.186	5.000	0.000	5.000	33.186
202		T	Capacity building of water user Association and staff of Water Management GB.	27-11-2014	10.000	0.000	5.137	4.863	4.863	0.000	4.863	0.000
203		T	Up-gradation and land reclamation of field crop Research Station Baseen.	04-06-2015	10.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000
204			Reclamation of 120 kanals water logged areas in Ranga Research Station at Skardu.	04-06-2015	25.000	0.000	11.680	13.320	3.000	0.000	3.000	10.320
205		T	Promotion of Dairy Activities in GB.	19-03-2015	40.000	0.000	36.600	3.400	3.400	0.000	3.400	0.000
206			Sustainable Management of Fish Resources in GB.	04-06-2015	59.000	0.000	12.046	46.954	4.000	0.000	4.000	42.954
207			Training/Capacity Building of Para Veterinary Staff and Livestock Farmers in GB.	18-12-2015	35.000	0.000	10.650	24.350	2.000	0.000	2.000	22.350
208			Pisciculture in Gilgit-Baltistan.	16-03-2016	50.000	0.000	7.000	43.000	4.000	0.000	4.000	39.000
209		T	Promotion of Horticulture Crop in Hunza-Nagar.	08-02-2013	55.035	0.000	51.445	3.590	3.590	0.000	3.590	0.000
210		T	Development and conservation of Fisheries resources in District Hunza-Nagar.	04-09-2014	10.000	0.000	5.480	4.520	4.520	0.000	4.520	0.000
211			Promotion of Commercialized Agriculture in District Hunza-Nagar.	29-01-2016	59.000	0.000	29.600	29.400	5.000	0.000	5.000	24.400
212		T	Construction of Water Storage Tanks in water Deficient villages of Hunza/Nagar.	16-3-2016	12.000	0.000	1.238	10.762	10.762	0.000	10.762	0.000
213			Buckwheat Promotion in Gilgit-Baltistan.	09-09-2016	32.000	0.000	0.500	31.500	4.000	0.000	4.000	27.500
214			Agro Food Industry Development for sustaining rural livelihood in Gilgit-Baltistan region of Pakistan Project. (Feasibility/PC-1 by UNIDO)	un-app	100.000	0.000	0.000	100.000	1.000	0.000	1.000	99.000
215		T	Introduction and development of Floriculture in GB.	09-09-2016	10.000	0.000	3.400	6.600	6.600	0.000	6.600	0.000
			New									
216			Promotion of Poultry Activities/ Breed improvement of Poultry in GB	un-app	45.000	0.000	0.000	45.000	8.500	0.000	8.500	36.500

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
217			Estb.of Veterinary dispensary Sharote Gilgit, Hupuk, Astore, Goharabad, Borith Ishkamen District Ghizar and purchase of 03 Vet. Mobile Dispensaries.	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
			GILGIT									
218	T		Poverty Alleviation through diversified Agriculture activities in District Gilgit.	08-02-2013	59.000	0.000	43.893	15.107	15.107	0.000	15.107	0.000
219			Construction of Water Storage Tanks in water Deficient villages of Gilgit.	16-3-2016	24.000	0.000	1.833	22.167	5.000	0.000	5.000	17.167
220	*	T	Establishment of Veterinary Dispensary in Hurkus.	02-09-2016	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000
			New									
221			Infrastructure Improvement of Fruit Nursery Skarkoi Gilgit	un-app	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
			DIAMER									
222	T		Promotion of Horticultural Crops with special focus on off season vegetable farming in Diamer.	08-02-2013	45.000	0.000	43.691	1.309	1.309	0.000	1.309	0.000
223			Poverty reduction through promotion of Horticultural and Cereal Crop in District Diamer.	16-03-2016	33.500	0.000	5.676	27.824	10.000	0.000	10.000	17.824
224			Construction of Water Storage Tanks in water Deficient villages of Diamer.	16-3-2016	20.000	0.000	1.440	18.560	10.000	0.000	10.000	8.560
225	*	T	Const. of 02 Nos Veterinary Dispensary at Halqa-16 Diamer-II	02-09-2016	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000
226	*	T	Const. of 03 Nos Veterinary Dispensary in Tangir Valley.	02-09-2016	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
			New									
227			Const. of office building for Deputy Director Water Management Diamer	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
SKARDU												
228	T		Introduction of post harvest technology and processing of fruit and vegetable in Baltistan region.	29-01-2013	60.000	0.000	51.000	9.000	9.000	0.000	9.000	0.000
229			Construction of Water Storage Tanks in water Deficient villages of Skardu.	16-3-2016	22.000	0.000	1.735	20.265	15.000	0.000	15.000	5.265
230			Production and Marketing of Fruits and Vegetables on One Village One Product Basis in Baltistan Region	09-09-2016	59.000	0.000	1.000	58.000	40.000	0.000	40.000	18.000
231			Establishment of experimental Dairy Farm for Promotion of Local Jersey Breed in Baltistan.	02-09-2016	56.526	0.000	7.800	48.726	40.000	0.000	40.000	8.726
New												
232			Rehabilitation of Thanote dispensary and Husainabad Dairy Farm Skardu	un-app	25.000	0.000	0.000	25.000	3.000	0.000	3.000	22.000
233			Mordern Extension Services and Mgmt. of Model Public Farms	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
GHIZER												
234	T		Poverty alleviation through farm income generation activities in Ghizer.	08-02-2013	56.000	0.000	44.100	11.900	11.900	0.000	11.900	0.000
235			Construction of Water Storage Tanks in water Deficient villages of Ghizer.	16-3-2016	16.000	0.000	1.634	14.366	10.000	0.000	10.000	4.366
GHANCHE.												
236	T		Agro-Economic Development through provision of Agriculture Services in Ghanche.	29-01-2013	56.000	0.000	46.733	9.267	9.267	0.000	9.267	0.000
237			Construction of Water Storage Tanks in water Deficient villages of Ghanche.	16-3-2016	14.000	0.000	0.000	14.000	10.000	0.000	10.000	4.000
New												
238			Const. of Office for Deputy Director Ghanche	un-app	8.000	0.000	0.000	8.000	2.000	0.000	2.000	6.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
ASTORE												
239	T		Promotion of High value cash crops through improved extension services in Astore.	08-02-2013	50.000	0.000	31.621	18.379	18.379	0.000	18.379	0.000
240	T		Construction of Water Storage Tanks in water Deficient villages of Astore.	16-3-2016	12.000	0.000	1.583	10.417	10.417	0.000	10.417	0.000
Total:					2152.258	0.000	884.140	1268.118	430.654	0.000	430.654	837.464

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
FORESTRY, WILD LIFE AND ENVIRONMENT												
GB LEVEL												
241	T		Protection & Conservation of Wildlife for Sustainability of KNP and other Parks/Protected Areas with the Involvement of NGOs and Communities.	30-08-2011	59.848	0.000	42.630	17.218	17.218	0.000	17.218	0.000
242	T		Const. Of Gilgit-Baltistan Environmental Protection Agency GBEPa Office Building and Laboratory (Revised)	27-09-2016	25.000	0.000	4.390	20.610	20.610	0.000	20.610	0.000
243			Environment/Environmental Management and Monitoring System in Gilgit-Baltistan.	22-08-2014	117.000	0.000	63.500	53.500	5.000	0.000	5.000	48.500
244	T		Capacity building of wildlife Division Baltistan, Diamer and Gilgit Region.	19-08-2014	40.000	0.000	20.800	19.200	19.200	0.000	19.200	0.000
245			Participatory Management of CKNP Ph-II.	02-01-2015	106.106	0.000	40.000	66.106	5.000	0.000	5.000	61.106
246			Production sustainable Harvesting and Marketing of Non Timber Forest Products (NTFPS) in GB.	16-03-2016	35.000	0.000	3.615	31.385	5.000	0.000	5.000	26.385
247	T		Rehabilitation and management of pastures to ensure sustainable supply of Forage to Wild Life in Hunza/Nagar.	19-08-2014	20.000	0.000	5.518	14.482	14.482	0.000	14.482	0.000
248	T		Provision of Recreational Facilities in Jutial City Park.	27-09-2016	10.000	0.000	4.500	5.500	5.500	0.000	5.500	0.000
249	T		Provision of High Altitude Uniform and equipment to the field staff of wildlife, parks and Forest Department.	09-01-2017	14.255	0.000	3.000	11.255	11.255	0.000	11.255	0.000
250			Support to GLOF-II project in Gilgit-Baltistan (with collaboration of P&DD).	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
New												
251			REDD+Phase-II (Roadmap and Operational Plan for REDD+Piloting in Gilgit-Baltistan	un-app	40.000	0.000	0.000	40.000	6.500	0.000	6.500	33.500
252			Promotion of social forestry through establishment of forest nurseries and plantations on government and communal land with community participation in GB	un-app	30.000	0.000	0.000	30.000	10.000	0.000	10.000	20.000
GILGIT												
253	T		Protection and Multiplication of Natural Forest through strengthening of Forest Ranges by infrastructural Development and introduction of Joint Forest Management in Gilgit Forest Division.	19-05-2014	59.800	0.000	55.500	4.300	4.300	0.000	4.300	0.000
DIAMER												
254			Management and Revitalization of Forest Resources in Diamer District.	09-01-2017	49.300	0.000	9.800	39.500	10.000	0.000	10.000	29.500
SKARDU												
255	T		Sustainable Management of Deosai National Park.	08-01-2013	59.650	0.000	44.620	15.030	15.030	0.000	15.030	0.000
256	T		Capacity enhancement of Nurseries in Baltistan Region towards achieving the MDG Targets.	04-09-2014	40.000	0.000	34.000	6.000	6.000	0.000	6.000	0.000
257			Watershed Management in the Catchment Areas of Sadpara Dam.	30-12-2015	50.000	0.000	15.000	35.000	31.000	0.000	31.000	4.000
New												
258			Provision of Recreational facilities and rehabilitation of Forest Recreational Park Skardu	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
GHIZER												
259			Construction of Forest Buildings, offices/Accommodations CAT-II & III at Ghizer.	12-11-2015	32.000	0.000	0.000	32.000	22.000	0.000	22.000	10.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
ASTORE												
260	T		Sustainable Forest Conservation in District Astore.	13-02-2013	30.000	0.000	22.000	8.000	8.000	0.000	8.000	0.000
NAGAR												
New												
261			Disaster Risk minimization through Bio engineering and forestry techniques in Nagar	un-app	40.000	0.000	0.000	40.000	9.468	0.000	9.468	30.532
Total:					987.959	0.000	368.873	619.086	231.563	0.000	231.563	387.523

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
MINERALS, MINES, INDUSTRIES AND COMMERCE												
GB LEVEL												
262	T		Establishment of Industrial Zone and Cottage Industries in Nas (Modified).	18-11-2014	30.000	0.000	10.315	19.685	19.685	0.000	19.685	0.000
263	T		Estab. Of Technical/ Vocational Training Institute in Gilgit-Baltistan.	25-02-2013	59.999	0.000	52.176	7.823	7.823	0.000	7.823	0.000
264	T		Const. and establishment of Mineral Check Posts at Chilas, Babusar, Teru and Sust GB (Modified)	04-06-2015	20.000	0.000	11.337	8.663	8.663	0.000	8.663	0.000
265	T		Financial and Technical assistance for Lapidary center at GB.	25-02-2013	55.000	0.000	28.942	26.058	26.058	0.000	26.058	0.000
266	T		Establishment of Inspectorate of Mines and Minerals in GB.	19-08-2014	40.000	0.000	24.900	15.100	15.100	0.000	15.100	0.000
267	T		Financial & Technical Assistance for capacity building of Gemstones Miners in GB.	04-06-2015	35.000	0.000	20.579	14.421	14.421	0.000	14.421	0.000
268	T		Community Motivation and Mineral extension.	27-11-2014	15.000	0.000	3.173	11.827	11.827	0.000	11.827	0.000
269	T		Const of Mining and Minerals Museum in Gilgit-Baltistan (JV AKRSP).	16-03-2016	3.036	0.000	0.000	3.036	3.036	0.000	3.036	0.000
270	T		Capacity building of Department of Minerals Industries Commerce and Labor.	04-06-2015	10.000	0.000	6.521	3.479	3.479	0.000	3.479	0.000
271	T		Establishment of Special Economic Zone in Gilgit-Baltistan (Revised).	10-05-2017	23.000	0.000	3.000	20.000	20.000	0.000	20.000	0.000
272	T		Survey for identification of Industrial Potential and Preparation of feasibility study in GB.	24-10-2016	10.000	0.000	1.108	8.892	8.892	0.000	8.892	0.000
273			Establishment of Gilgit-Baltistan Board of Investment (GB-BOI).	19-03-2016	67.130	0.000	0.000	67.130	8.000	0.000	8.000	59.130

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
New												
274			Identification of Iron Ore and Copper locations in entire GB	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
275			Const. of MICL Secretariat at Gilgit	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
SKARDU												
276			Establishment of Gemstone Lapidary Center at Skardu.	30-12-2015	58.000	0.000	14.852	43.148	35.000	0.000	35.000	8.148
277	T		Construction of Compound wall of Inspectorate of Mines and Minerals Complex at Skardu	02-09-2016	4.235	0.000	3.751	0.484	0.484	0.000	0.484	0.000
Total: -					465.400	0.000	180.654	284.746	189.468	0.000	189.468	95.278

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
FOOD DEPARTMENT												
GB LEVEL												
278			Strengthening of food department GB.	01-02-2015	75.000	0.000	37.624	37.376	8.000	0.000	8.000	29.376
279			Leftover work of directorate of Food GB.	04-06-2015	49.000	0.000	19.454	29.546	8.000	0.000	8.000	21.546
280			Establishment of Digital Weight Bridge and Monitoring System in Food Department GB.	15-06-2011	46.480	0.000	37.717	8.763	5.000	0.000	5.000	3.763
New												
281			Const. of Secretary Food Office	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
282			Const. of Office, 02Nos Bulk Depots, 02 Nos Way bridges for Baltistan region	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
283			Const. of 02 Nos Bulk Depots for Gilgit region	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
284			Food Management Information System in GB (FMIS).	un-app	20.000	0.000	0.000	20.000	0.900	0.000	0.900	19.100
Total: -					260.480	0.000	94.795	165.685	36.900	0.000	36.900	128.785

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
TOURISM, SPORTS, CULTURE & YOUTH DEVELOPMENT												
GB LEVEL												
285	T		Revival of Cultural Heritage & Promotion of Tourism in NA (Rev).	21-09-2004	62.770	0.000	62.770	0.000	0.000	0.000	0.000	0.000
286	T		Const. of Tourism Offices/Complex including Tourist Information Centre in Gilgit.	05-07-2007	39.000	0.000	34.071	4.929	4.929	0.000	4.929	0.000
287	T		Estab. of Tourist Info. Centres at Chilas (Diamer), Ghahkuch (Ghizer), Khaplu (Ghanche) and Astore.	05-07-2007	30.000	0.000	26.221	3.779	3.779	0.000	3.779	0.000
288	T		Promotion of community based tourism through public private partnership in GB.	10-01-2011	55.000	0.000	49.156	5.844	5.844	0.000	5.844	0.000
289	T		Dev. Of record of Built Heritage of Gilgit-Baltistan. (Modified)	16-03-2016	16.000	0.000	13.815	2.185	2.185	0.000	2.185	0.000
290	T		Const. of Youth Development Centre at Gilgit.	26-02-2008	38.488	0.000	20.305	18.183	18.183	0.000	18.183	0.000
291	T		Branding of Gilgit-Baltistan as Jewel of Pakistan.	01-02-2013	55.000	0.000	55.113	-0.113	0.000	0.000	0.000	-0.113
292			Promotion of Eco & adventure tourism in Gilgit-Baltistan Phase-II	25-02-2014	30.000	0.000	13.797	16.203	1.721	0.000	1.721	14.482
293	T		Development of sports in Gilgit-Baltistan (Revised).	24-05-2016	72.946	0.000	50.165	22.781	22.781	0.000	22.781	0.000
294			People's Youth Programme-Initiative on Youth and Sports Infrastructure Development.	un-app	120.000	0.000	0.000	120.000	1.000	0.000	1.000	119.000
295			Sector Development of Archeology and Museums in Gilgit-Baltistan.	26-10-2011	40.000	0.000	10.076	29.924	1.000	0.000	1.000	28.924
296			Sector Development of Youth Affairs in Gilgit-Baltistan.	01-02-2013	58.000	0.000	16.044	41.956	2.000	0.000	2.000	39.956
297			Development and Improvement of Historical Monument and trekking trails in GB.	un-app	60.000	0.000	0.000	60.000	1.000	0.000	1.000	59.000
298			Development of Naltar as Tourist Resort.	23-11-2016	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
299			Strengthening of Trousim, Youth Affairs, Sport and Culture Department in Gilgit-Baltistan.	23-11-2016	50.000	0.000	9.079	40.921	8.000	0.000	8.000	32.921
300			Provision of missing facilities in existing Sports infrastructure in GB.	09-01-2017	59.000	0.000	0.000	59.000	5.000	0.000	5.000	54.000
301			Const. of Tourism office including TIC at Hunza and Nagar.	09-01-2017	42.000	0.000	0.000	42.000	7.000	0.000	7.000	35.000
302			Destination Development Initiatives in Gilgit-Baltistan.	01-03-2017	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
303			Estab.of Tourist Information Center at Islamabad.	23-11-2016	24.550	0.000	0.000	24.550	1.000	0.000	1.000	23.550
304			Promotion of Gilgit-Baltistan as Four Season Tourist Destination.	19-12-2016	75.000	0.000	1.500	73.500	3.000	0.000	3.000	70.500
305			Imp. and Renovation of Sports Complex in Gilgit.	09-01-2017	30.000	0.000	0.000	30.000	4.000	0.000	4.000	26.000
306			Feasibility Study/Survey for Chair Lift at Rakaposhi View Point Nagar and Fairy Meadow Chilas.	27-09-2016	25.000	0.000	0.000	25.000	4.000	0.000	4.000	21.000
			New									
307			Development of Rock Climbing wall at Gilgit and Skardu	un-app	17.500	0.000	0.000	17.500	5.000	0.000	5.000	12.500
308			CM Self Employment Loan Schemes Akhuwat (Third Party Validation of previous grants and Services charges of Akhuwat)	un-app	12.000	0.000	0.000	12.000	4.000	0.000	4.000	8.000
309			Loan for Tourist Huts in Gilgit-Baltistan (Prime Minister Directives), GB Govt share	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000
310			Const. of Play Grounds at Tehsil Level in GB	un-app	120.000	0.000	0.000	120.000	1.000	0.000	1.000	119.000
311			Estab./Const. of Tourist Facilitation Centre on KKH	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
			GILGIT									
312	*	T	Repair and construction of Polo Ground at Danyore.	09-01-2017	8.000	0.000	0.000	8.000	8.000	0.000	8.000	0.000
			New									
313			Revival of Damote Polo Ground	un-app	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
314			Const. of a Rest House on Indus River/Gilgit River	un-app	377.252	0.000	0.000	377.252	65.000	0.000	65.000	312.252
			DIAMER									
			New									
315			Const. of District Tourism Office at Diamer	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
			SKARDU									
316	T		Imp. of Tourist Information Centre Skardu.	05-09-2014	19.000	0.000	11.760	7.240	7.240	0.000	7.240	0.000
			GHIZER									
317	*	T	Const./Rehabilitation/Provision of land for playground/polo ground along with Fort in Halqa-I Ghizar.	09-01-2017	19.000	0.000	0.000	19.000	19.000	0.000	19.000	0.000
			New									
318			Const. of Football Ground each at Goharabad and Sherqila Ghizer	un-app	30.000	0.000	0.000	30.000	15.000	0.000	15.000	15.000
319			Const. of Tourist Resort in Phandar Valley	un-app	45.000	0.000	0.000	45.000	15.000	0.000	15.000	30.000
			ASTORE									
320	T		Development of Darlay Lake as Tourist Resort in District Astore.	23-11-2016	20.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000
			HUNZA									
321			Center for Musicology at Hunza.	09-01-2017	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
			New									
322			Const. of 1.5km, 7ft Track from the end of existing road to Malika Moh Shikari at Karimabad.	un-app	9.305	0.000	0.000	9.305	5.000	0.000	5.000	4.305
			SHIGAR									
323			Estb. of Mountaineering Institute.	12-02-2009	99.990	0.000	1.500	98.490	14.999	0.000	14.999	83.491
Total: -					1974.801	0.000	375.372	1599.429	303.661	0.000	303.661	1295.768
Total (NRM Sector)					5840.898	0.000	1903.834	3937.064	1192.246	0.000	1192.246	2744.818

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

(Part-IV)

SOCIAL SECTOR

EDUCATION

GB LEVEL

324	T	Scholarship for Professional Colleges (Engineering and Medical).	26-12-2005	60.000	0.000	53.940	6.060	6.060	0.000	6.060	0.000
325		Const. of Provincial HQ/Boys Scouts training center/ NAs Boys Scouts Association.	09-02-2009	39.000	0.000	2.488	36.512	1.000	0.000	1.000	35.512
326	T	Strengthening of F.G College of Education Jutial Gilgit.	26-10-2010	62.500	0.000	60.486	2.014	2.014	0.000	2.014	0.000
327		Establishment of Cadet College at Chilas, Gilgit-Baltistan.	27-02-2007	410.000	0.000	110.937	299.063	5.000	0.000	5.000	294.063
328		Establishment of Polytechnic Institute for Boys at Gilgit, GB.		200.000	0.000	131.485	68.515	15.000	0.000	15.000	53.515
329		Estab. Of Resource Center at Gilgit-Baltistan by Women Development Directorate Gilgit. (Revised)	18-12-2015	23.746	0.000	11.947	11.799	5.000	0.000	5.000	6.799
330		Strengthening of Laboratories/Libraries in Educational Institutions of Gilgit-Baltistan.	un-app	176.670	0.000	0.000	176.670	5.000	0.000	5.000	171.670
331	T	Construction of Cadet College Skardu (Phase-III).	29-06-2013	296.792	0.000	290.829	5.963	5.963	0.000	5.963	0.000
332		Establishment of teacher and staff development center in education department GB.	03-02-2016	75.557	0.000	16.300	59.257	8.000	0.000	8.000	51.257
333		Const. of Directorate for Women Development in Gilgit-Baltistan.	23-11-2016	40.000	0.000	8.240	31.760	8.000	0.000	8.000	23.760
334		Provision of kits and stipend to out of school children in GB.	30-12-2015	20.000	0.000	0.000	20.000	8.000	0.000	8.000	12.000
335		Up-gradation of Special Education Center Gilgit to Secondary level and opening of Special Education Center at Diamer.	24-10-2016	26.861	0.000	0.000	26.861	8.000	0.000	8.000	18.861

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
336			Estab. Of children and women library at Gilgit.	un-app	65.000	0.000	0.000	65.000	5.000	0.000	5.000	60.000
337			Improving access to education through non formal education in GB.	09-01-2017	50.000	0.000	0.000	50.000	4.000	0.000	4.000	46.000
338			Provision of ECD Facilities in existing Government Primary School of Gilgit-Baltistan.	01-03-2017	80.000	0.000	0.000	80.000	4.000	0.000	4.000	76.000
339			Completion of leftover works of 92 incompleted/ deleted schemes of education sector GB (Ph-I).	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
340			Provision of Furniture to FG Schools and Colleges in GB.	09-01-2017	50.000	0.000	30.092	19.908	8.000	0.000	8.000	11.908
341			Restoration/re-construction of dangerous buildings affected during earthquake/flood etc.	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
342			Provision of Transport facilities for Educational Institutions of GB.	01-03-2017	119.305	0.000	53.550	65.755	11.000	0.000	11.000	54.755
343			Establishment of 10 Model Schools in Gilgit-Baltistan	19-12-2016	200.000	0.000	5.300	194.700	15.000	0.000	15.000	179.700
344			Provision of equipment's for rehabilitation center special education complex Gilgit.	24-10-2016	20.000	0.000	0.000	20.000	8.000	0.000	8.000	12.000
345			Scholarships for professional colleges (Engineering and Medical) (Ph-II) on the basis of poverty.	09-01-2017	50.000	0.000	8.248	41.752	8.000	0.000	8.000	33.752
346			Const of elementary College for Female at Gilgit.	un-app	30.000	0.000	0.000	30.000	7.000	0.000	7.000	23.000
347			Estb. of Promotion and Research Academy for Regional Languages (PRA) at Gilgit.	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
348			Construction of Directorate of Colleges at Gilgit.	24-10-2016	50.000	0.000	15.669	34.331	8.000	0.000	8.000	26.331
New												
349			Establishment of Directorate of Technical Education and skill development and TVET Institutions in Diamer, Ghanche, Astore, Ghizar, Shigar and Nagar	un-app	173.000	0.000	0.000	173.000	16.000	0.000	16.000	157.000
350			Restoration/re-const. of dangerous buildings affected during earthquake/flood etc.Ph-II	un-app	100.000	0.000	0.000	100.000	1.000	0.000	1.000	99.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
351		T	Estab. of Endowment Fund for the (college and school) students of GB Ph-II	un-app	200.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000
352			Capacity building of staff/professional development and training on Inclusive education GB	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
353			Establishment of 01 APNA GHAR (Home for Homeless children) at Gilgit	un-app	40.000	0.000	0.000	40.000	7.500	0.000	7.500	32.500
354			Strengthening of GB Colleges through provision of Smart Boards, CCTV Cameras and IT Laboratories	un-app	42.000	0.000	0.000	42.000	0.500	0.000	0.500	41.500
355			Provision of Land for KIU Sub Campuses	un-app	300.000	0.000	0.000	300.000	5.000	0.000	5.000	295.000
356			Estb. of PMU at Gilgit	un-app	15.000	0.000	0.000	15.000	5.000	0.000	5.000	10.000
357			Establishment of Elementary Examination Board and Strengthening of assessment system in GB	un-app	43.300	0.000	0.000	43.300	5.000	0.000	5.000	38.300
GILGIT												
358		T	Up-gradation of schools (Adhoc) in Gilgit	07-07-2007	95.000	0.000	94.993	0.007	0.007	0.000	0.007	0.000
359		T	Up-gradation/ const. of rooms in Boys H/S No.1 Gilgit	19-05-2014	20.000	0.000	10.312	9.688	9.688	0.000	9.688	0.000
360		T	Provision for additional facilities for Public School and College Jutial Gilgit	05-09-2014	55.000	0.000	49.052	5.948	5.948	0.000	5.948	0.000
361		T	Estab. of FG Boys and Girls H/School Juglote	28-08-2006	10.000	0.000	4.432	5.568	5.568	0.000	5.568	0.000
362		T	Construction of Girls Primary School, Bargo Pain	30-12-2015	5.900	0.000	1.900	4.000	4.000	0.000	4.000	0.000
363		T	Up-gradation of Boys M/School Chamogarh to High level	29-04-2016	13.500	0.000	3.338	10.162	10.162	0.000	10.162	0.000
364		T	Completion of leftover work of Girls Degree College Gilgit	29-01-2016	8.000	0.000	4.000	4.000	4.000	0.000	4.000	0.000
365		T	Const. Girls Primary School at Sultanabad Gilgit.	30-12-2015	7.446	0.000	2.241	5.205	5.205	0.000	5.205	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
366			Upgradation of 03 Nos Primary Schools (Girls Primary school Darot Centre, Girls Primary School Shimrote Sai Bala, Boy Primary School Hunuchal to Middle standard and const. of Girls Primary school Shuta	09-01-2017	24.000	0.000	3.465	20.535	7.050	0.000	7.050	13.485
367			Up-gradation of Girls High School Danyore to Higher Secondary Level	09-01-2017	50.000	0.000	0.000	50.000	10.000	0.000	10.000	40.000
368			Up-gradation of Girls High School Basin to Higher Secondary Level.	09-01-2017	50.000	0.000	9.500	40.500	10.000	0.000	10.000	30.500
369			Provision of missing facilities at Boys Degree College Danyore.	01-03-2017	90.000	0.000	0.000	90.000	10.000	0.000	10.000	80.000
370			Provision of missing facilities at Boys Degree College at Minawar, Gilgit, (including approach road).	01-03-2017	106.000	0.000	0.000	106.000	10.000	0.000	10.000	96.000
371	T		Construction of Girls Primary School at Paidan Dass, Juglote.	27-09-2016	6.000	0.000	0.992	5.008	5.008	0.000	5.008	0.000
372			Up-gradation of G/M School Sakarkoi to High Standard.	09-01-2017	15.000	0.000	0.000	15.000	5.000	0.000	5.000	10.000
373			Up-gradation of G/M School Shikyote to High Standard.	09-01-2017	15.000	0.000	1.870	13.130	5.000	0.000	5.000	8.130
374			Up-gradation of Girls Middle School Farfu Bagrote to High Standard.	09-01-2017	15.000	0.000	1.583	13.417	8.000	0.000	8.000	5.417
375	*		Establishment of Boys Primary School in Gasho.	24-10-2016	6.000	0.000	0.450	5.550	3.000	0.000	3.000	2.550
376	*	T	Const. of Boys P/S at Paidan Dass Juglote (Sai).	27-09-2016	6.000	0.000	0.992	5.008	6.000	0.000	6.000	-0.992
377	*		Const. of Girls Inter College Sangodass Sultanabad Gilgit.	24-10-2016	40.000	0.000	0.000	40.000	12.000	0.000	12.000	28.000
378	*	T	Establishment of Girls M/S at Hanuchal Haramosh	17-03-2017	6.000	0.000	1.489	4.511	4.511	0.000	4.511	0.000
379	*	T	Const. of Girls Primary School at Nagar Colony i/c Establishment of Vocational and IT Centres at Gilgit.	09-01-2017	9.000	0.000	4.062	4.938	4.938	0.000	4.938	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
380	*	T	Construction of P/S school at Goro Juglote Gilgit.	09-01-2017	6.000	0.000	0.739	5.261	5.261	0.000	5.261	0.000
381	*	T	Const. of Girls P/SI Juglote Colony Jutal Gilgit.	09-01-2017	6.000	0.000	0.595	5.405	5.405	0.000	5.405	0.000
382	*	T	Upgradation of Girls Primary School Dasso Haramosh to Middle standard.	09-01-2017	8.000	0.000	0.671	7.329	7.329	0.000	7.329	0.000
383	*	T	Const. of 02 Nos Girls P/S at Chakarkote Dass and Balas in Sai Nala including repair/re-Const. of vocational centre at Manote Primary School Damote	27-09-2016	14.000	0.000	0.000	14.000	14.000	0.000	14.000	0.000
New												
384			Up-gradation of GPS Sharote to Middle Standard	un-app	12.300	0.000	0.000	12.300	7.800	0.000	7.800	4.500
385			Const. of building for Boys I/C Jagir Basin Gilgit	un-app	54.750	0.000	0.000	54.750	10.000	0.000	10.000	44.750
386			Up-gradation of GHS Jalalabad to HSS Level	un-app	22.600	0.000	0.000	22.600	5.000	0.000	5.000	17.600
387			Up-gradation of Girls and Boys M/S Parri to H/S	un-app	29.300	0.000	0.000	29.300	11.200	0.000	11.200	18.100
388			Up-gradation of Girls P/S Golodas Sultanabad to M/S	un-app	13.500	0.000	0.000	13.500	3.000	0.000	3.000	10.500
389			Up-gradation of Boys H/S Damote into HSS	un-app	22.600	0.000	0.000	22.600	5.000	0.000	5.000	17.600
390			Missing Facilities in Girls M/S Majini Muhallah Gilgit	un-app	7.500	0.000	0.000	7.500	5.000	0.000	5.000	2.500
391			Upgradation of GPS Shuta Haramosh to M/S	un-app	8.500	0.000	0.000	8.500	1.000	0.000	1.000	7.500
392			Upgradation of GPS Sanekar Bagrote to M/S	un-app	8.500	0.000	0.000	8.500	1.000	0.000	1.000	7.500
393			Up-gradation of 04 Nos Girls M/S into H/S (Minawar, Damote, Chakarkote and Sakwar)	un-app	57.600	0.000	0.000	57.600	7.200	0.000	7.200	50.400
DIAMER												
394		T	Construction of Inter College at Tangir. (Revised)	15-01-2013	54.820	0.000	44.862	9.958	9.958	0.000	9.958	0.000
395		T	Up-gradation of 4 Nos. M/Schools at Hudur, Sair Dass Khinner, Sari Thore and Shaheen Village Chilas to H/Standard.	28-08-2006	20.000	0.000	17.799	2.201	2.201	0.000	2.201	0.000
396		T	Up-gradation of schools (Adhoc) in Diamer.	25-06-2008	17.000	0.000	15.873	1.127	1.127	0.000	1.127	0.000
397		T	Up-gradation of High School Gumari Darel into HSS Level. (Revised)	14-09-2011	15.383	0.000	14.416	0.967	0.967	0.000	0.967	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
398		T	Const. of residential accommodation for Public School Chilas Daimer. (Revised).	22-10-2011	34.500	0.000	33.882	0.618	0.618	0.000	0.618	0.000
399		T	Const. of additional work for F.G Boys Degree College Chillas Ph-II.	24-10-2009	64.642	0.000	38.376	26.266	26.266	0.000	26.266	0.000
400			Home Schools for Girls in District Diamer (Revised)	03-02-2016	161.090	0.000	71.324	89.766	8.000	0.000	8.000	81.766
401		T	Establishment of Public School at Darel and Tangir (Revised).	03-02-2016	169.996	0.000	139.800	30.196	30.196	0.000	30.196	0.000
402			Const. of 02 Girls M/S in Darel Valley	05-09-2015	16.000	0.000	1.029	14.971	8.000	0.000	8.000	6.971
403			Const. of 02 Girls Middle Schools in Tangir Valley.	05-09-2014	16.000	0.000	4.660	11.340	5.000	0.000	5.000	6.340
404		T	Up-gradation of Girls Primary School at Thalichi to Middle Level.	18-12-2015	7.615	0.000	1.969	5.646	5.646	0.000	5.646	0.000
405			Up-gradation of Boys Primary School Hudur Gujrat, Hudur proper and Manin Khanbari to Middle Standard.	29-04-2016	24.543	0.000	1.602	22.941	8.000	0.000	8.000	14.941
406			Establishment of 08 Nos Girls Middle Schools in Diamer.	01-03-2017	85.000	0.000	12.425	72.575	10.000	0.000	10.000	62.575
407			Up-gradation of Boys Primary School Tato Raikot to Middle Standard.	24-10-2016	10.000	0.000	1.035	8.965	5.000	0.000	5.000	3.965
408			Up-gradation of Girls Middle School Goherabad to High Standard.	25-10-2016	15.000	0.000	1.551	13.449	4.000	0.000	4.000	9.449
409			Up-gradation of Boys Primary School Shariot Phuguch into Middle Standard.	26-10-2016	10.000	0.000	1.035	8.965	4.000	0.000	4.000	4.965
410			Construction of Girls Middle School Khiner valley Diamer District.	24-10-2016	10.000	0.000	1.035	8.965	4.000	0.000	4.000	4.965
411		*	Up-gradation of 02 Nos Boys Primary Schools into Middle Standard at Thay Niat & Dayoung Thak.	24-10-2016	20.000	0.000	2.070	17.930	4.000	0.000	4.000	13.930

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
412	*		Const. of 05 Primary Schools in Halqa-I Diamer (Kailu Jail Buner, Jargalote, Lomar, Nagaran Niat and Gayanch Thak).	25-10-2016	30.000	0.000	2.585	27.415	4.000	0.000	4.000	23.415
413	*		Const. of 05 Nos P/S at Halqa-16 Diamer-II.	24-10-2016	30.000	0.000	2.585	27.415	4.000	0.000	4.000	23.415
414	*		Const. of 04 Nos P/S for Girls and Boys in Tangir Valley.	25-10-2016	24.000	0.000	3.828	20.172	4.000	0.000	4.000	16.172
415	*	T	Const. of Girls 01 No. Girls P/S at Gadapush/Shinga Gais Pain Valley.	25-10-2016	6.000	0.000	0.517	5.483	5.483	0.000	5.483	0.000
416	*	T	Const. of Girls P/S at Gumbaas Bunga Gais Pain Valley.	25-10-2016	6.000	0.000	0.517	5.483	5.483	0.000	5.483	0.000
417	*	T	Const. of Girls P/S at Gais Bala, including repair of Govt. Boys P/S Gais Pain and Const. of 02 Nos Toilets and boundary wall District Diamer.	25-10-2016	8.000	0.000	0.517	7.483	7.483	0.000	7.483	0.000
New												
418			Upgradation of Girls Inter College Chilas to Degree Level	un-app	47.000	0.000	0.000	47.000	5.000	0.000	5.000	42.000
419			Upgradation of Girls M/S Goner Farm into H/S	un-app	21.290	0.000	0.000	21.290	2.290	0.000	2.290	19.000
420			Up-gradation of Boys M/S into H/S at Manugash Bunner	un-app	12.000	0.000	0.000	12.000	1.000	0.000	1.000	11.000
421			Upgradation of Girls P/S Jiglote, Phaphut Tangir and Gumari Darel to M/S	un-app	39.000	0.000	0.000	39.000	6.000	0.000	6.000	33.000
422			Establishment of 08 Nos Girls P/S and 03 Nos M/S in Diamer	un-app	45.000	0.000	0.000	45.000	7.500	0.000	7.500	37.500
SKARDU												
423			Const. of Special Education Center at Skardu. (Devolved))(Revised)	19-12-2016	133.642	0.000	44.810	88.832	46.340	0.000	46.340	42.492
424		T	Metalling of road, fencing of boundary wall and water filtration plant at Public School and College Skardu.	29-4-2016	8.500	0.000	1.296	7.204	7.204	0.000	7.204	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
425			Const. of 05 No. P/S in District Skardu.	18-12-2015	27.100	0.000	4.890	22.210	15.506	0.000	15.506	6.704
426			Up-gradation of Girls Primary School into Middle in Gultari.	27-09-2016	12.000	0.000	0.887	11.113	7.000	0.000	7.000	4.113
427	*		Establishment of Girls Primary School at Kowardo and Qomara	24-10-2016	20.000	0.000	2.102	17.898	7.000	0.000	7.000	10.898
428	*		Opening of 05 Girls/Boys P/School in Skardu-III.	27-09-2016	30.000	0.000	2.301	27.699	15.000	0.000	15.000	12.699
429	*		Const. of 2 Girls P/S at Rundo valley. (Girls Primary School Yulbo & Chiliskam Ganji Roundu).	27-09-2016	10.000	0.000	1.024	8.976	6.000	0.000	6.000	2.976
430	*		Upgradation girls M/S into High school at Tormik.	27-09-2016	10.000	0.000	1.376	8.624	6.000	0.000	6.000	2.624
431	*		Const. of Girls Middle School at Bilamik	27-09-2016	10.000	0.000	1.070	8.930	6.000	0.000	6.000	2.930
432			Const. of Girls Middle School Bashoo.	27-09-2016	15.000	0.000	1.158	13.842	10.000	0.000	10.000	3.842
New												
433			Upgradation of G/H/School Gamba to HSS Level	un-app	26.000	0.000	0.000	26.000	4.000	0.000	4.000	22.000
434			Upgradation of G.M/S Astak to High Standard	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
435			Upgradation of G.M/S Gole to High Standard	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
436			Upgradation of PS Gultari to MS level	un-app	14.000	0.000	0.000	14.000	2.000	0.000	2.000	12.000
437			Upgradation of B/M/S Talu to High Standard	un-app	15.500	0.000	0.000	15.500	2.000	0.000	2.000	13.500
GHIZER												
438			Const. of Inter College at Chatorkhand. (Revised)	24-05-2016	66.827	0.000	15.930	50.897	35.242	0.000	35.242	15.655
439	T		Const of Hostel for Girls Inter College Gahkuch & upgradation of Girls Middle School Sherqillah to H/S District Ghizer.	28-08-2006	18.000	0.000	17.750	0.250	0.250	0.000	0.250	0.000
440	T		Up-Gradation of Girls Inter College Gahkuch to Degree Level	13-05-2016	20.000	0.000	9.500	10.500	10.500	0.000	10.500	0.000
441			Re-roofing of Boys High School Sherqillah and Boys High School Gahkuch.	17-03-2017	20.000	0.000	7.300	12.700	4.000	0.000	4.000	8.700
442			Up-gradation of Middle School Belhanz to High Standard.	18-12-2015	12.963	0.000	4.335	8.628	4.000	0.000	4.000	4.628

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
443			Up-gradation of Girls Middle School to High Standard at Pakora.	25-10-2016	15.000	0.000	1.656	13.344	4.000	0.000	4.000	9.344
444	T		Provision of missing facilities for Boys Inter College Tais Yasin.	09-01-2017	10.000	0.000	1.855	8.145	8.145	0.000	8.145	0.000
445			Up-gradation of Girls High School Gulapur to HSS Level.	25-10-2016	25.000	0.000	2.760	22.240	10.000	0.000	10.000	12.240
446			Up-gradation of Boys High School Phunder to HSS.	24-10-2016	25.000	0.000	2.575	22.425	10.000	0.000	10.000	12.425
447			Up-gradation of Gupis Girls Middle School to High School.	23-11-2016	20.063	0.000	1.440	18.623	8.000	0.000	8.000	10.623
448	*	T	Const. of 02 Nos Girls P/S at Phandar and Gulagmuli.	27-09-2016	12.000	0.000	3.277	8.723	8.723	0.000	8.723	0.000
New												
449			Establishment of 02 Nos Girls M/S at Teru and Roashan and Upgradation of GPS Immit to M/S	un-app	44.000	0.000	0.000	44.000	7.000	0.000	7.000	37.000
450			Establishment of Girls M/S at Darkut Yasin and Phandar	un-app	29.000	0.000	0.000	29.000	3.000	0.000	3.000	26.000
451			Const. of Special Education Center at Ghizer	un-app	60.000	0.000	0.000	60.000	20.000	0.000	20.000	40.000
452			Upgradation of Girls M/S Faizabad Ishkoman	un-app	16.200	0.000	0.000	16.200	1.200	0.000	1.200	15.000
GHANCHE												
453	T		Reactivation of Up-Gradation of Girls M/S Garbong & Laser Khaplu Bala to H/S.	18-12-2015	9.308	0.000	0.085	9.223	9.223	0.000	9.223	0.000
454			Reactivation of up-gradation of inter college Khapulo to Degree.	18-11-2014	20.000	0.000	2.251	17.749	14.500	0.000	14.500	3.249
455	T		Up-gradation of Girls P/S at Gone Ghanche to M/S.	18-12-2015	9.766	0.000	3.000	6.766	6.766	0.000	6.766	0.000
456			Up-gradation of Girls P/S Jafarabad Kondus Ghanche to M/S.	18-12-2015	9.881	0.000	3.183	6.698	5.000	0.000	5.000	1.698

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
457			Establishment of Girls Degree College at Khaplu Ghanche.	17-03-2017	45.000	0.000	0.000	45.000	21.950	0.000	21.950	23.050
458	*	T	Const. of Primary Schools at Khar Keris Ghanche	24-10-2016	6.000	0.000	0.451	5.549	5.549	0.000	5.549	0.000
459	*	T	Upgradation of girls P/S into middle standard at GambaBordas Balghar.	25-10-2016	10.000	0.000	2.073	7.927	7.927	0.000	7.927	0.000
460	*	T	Construction of Primary Schools Sopi Gone, Ghowari	24-10-2016	6.000	0.000	0.451	5.549	5.549	0.000	5.549	0.000
461	*	T	Purchase of land and old houses for const. Of library and museum near Khanqa Muhallah at Khaplu Bala.	09-01-2017	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
462	*	T	Construction of 02 Nos. Primary Schools at Sinksar Sino and Brqkhore.	25-10-2016	12.000	0.000	0.902	11.098	11.098	0.000	11.098	0.000
463	*		Upgradation of Primary School into Middle level at Lachat Kundus.	24-10-2016	10.000	0.000	0.882	9.118	5.000	0.000	5.000	4.118
464	*	T	Const. of additional class rooms & IT Equipment's in different Government schools of Ghanche District.	25-10-2016	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
New												
465			Upgradation of Girls M/S Garbong Kharkoo to HS	un-app	15.500	0.000	0.000	15.500	3.500	0.000	3.500	12.000
466			Upgradation of M/S Garbunchung to HS	un-app	15.500	0.000	0.000	15.500	3.000	0.000	3.000	12.500
ASTORE												
467			Up-gradation of F.G Inter College Astore to Degree level. (Revised)	20-08-2015	185.973	0.000	73.516	112.457	8.000	0.000	8.000	104.457
468			Provision of Missing facilities to Girls HSS Eidgah Astore.	18-12-2015	20.000	0.000	1.840	18.160	5.000	0.000	5.000	13.160
469		T	Construction of Girls P/School Skamal Astore.	18-12-2015	6.433	0.000	0.690	5.743	5.743	0.000	5.743	0.000
470			Up-gradation of Girls Middle School Dashkin to High School.	09-01-2017	15.000	0.000	0.805	14.195	5.000	0.000	5.000	9.195
471			Up-gradation of Girls Middle School Doyan Astore to High School.	09-01-2017	15.000	0.000	0.805	14.195	5.000	0.000	5.000	9.195

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
472		T	Up-gradation of Boys P/School Bunji to Middle level.	30-12-2015	6.057	0.000	0.000	6.057	6.057	0.000	6.057	0.000
473			UP-gradation of Girls Middle School Chorit Astore to High Standard.	24-10-2016	15.000	0.000	3.497	11.503	5.000	0.000	5.000	6.503
474			Establishment of Girls Degree College Astore.	09-01-2017	45.000	0.000	0.000	45.000	5.000	0.000	5.000	40.000
475		T	Construction of Girls Primary School at Dado jail.	24-10-2016	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000
476			Up-gradation of Girls Middle School Hupuk to High Standard.	24-10-2016	15.000	0.000	0.920	14.080	7.000	0.000	7.000	7.080
477			Up-gradation of Girls Middle School Ratto into H/S .	24-10-2016	15.000	0.000	3.896	11.104	7.000	0.000	7.000	4.104
478	*	T	Upgradation of Boys Primary School Sakamal Astore to Middle School.	09-01-2017	4.000	0.000	1.000	3.000	3.000	0.000	3.000	0.000
New												
479			Upgradation of G.M/S Dirlay to High Standard	un-app	16.000	0.000	0.000	16.000	3.000	0.000	3.000	13.000
480			Upgradation of B/H/S Chorit in to HSS	un-app	28.900	0.000	0.000	28.900	3.000	0.000	3.000	25.900
481			Upgradation of GMS Harcho into HS	un-app	16.500	0.000	0.000	16.500	2.000	0.000	2.000	14.500
482			Upgradation of GPS Minimarg to M/S	un-app	8.500	0.000	0.000	8.500	1.000	0.000	1.000	7.500
483			Upgradation of GPS Dass Paen to M/S	un-app	8.500	0.000	0.000	8.500	1.000	0.000	1.000	7.500
484			Const. of Girls P/S in Shogrote and Dachy (Perishing Valley)	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
NAGAR												
485		T	Re-Const. of Boys H/S at Chalt Nagar-2.	14-12-2009	10.000	0.000	9.167	0.833	0.833	0.000	0.833	0.000
486		T	Up-grdation of P/S Chaprote to M/S.	12-05-2012	8.532	0.000	5.084	3.448	3.448	0.000	3.448	0.000
487		T	Up-Grdation of Girls Middle School Faker Nagar to High Standard.	29-04-2016	12.607	0.000	2.768	9.839	9.839	0.000	9.839	0.000
488			Up-gradion of Girls H/S SAS Valley to HSS Level.	24-10-2016	25.000	0.000	5.566	19.434	10.000	0.000	10.000	9.434
489			Up-gradation of Girls Middle School Bardass.	24-10-2016	15.000	0.000	2.594	12.406	8.000	0.000	8.000	4.406
490			Upgradation of Girls High School Hoper Nagar to HSS Level.	09-01-2017	15.000	0.000	3.074	11.926	8.000	0.000	8.000	3.926

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
491	*		Const. of Middle School at Rabat Pain Nagar-2.	09-01-2017	10.000	0.000	1.380	8.620	7.000	0.000	7.000	1.620
492	*	T	Const. of Primary School at Bar Nagar-2.	24-10-2016	6.000	0.000	1.538	4.462	4.462	0.000	4.462	0.000
493	*		Upgradation of Girls Primary School Kanjukushal to middle standard Nagar-I.	09-01-2017	10.000	0.000	0.000	10.000	7.000	0.000	7.000	3.000
494	*	T	Const. of Primary School at Jalokoshal Hoper Nagar.	24-10-2016	6.000	0.000	1.843	4.157	4.157	0.000	4.157	0.000
New												
495			Upgradation of GHS Sumayar to HSS/Inter College.	un-app	24.000	0.000	0.000	24.000	2.000	0.000	2.000	22.000
496			Upgradation of Girls M/S Skandarabad Nagar to HS Level	un-app	19.000	0.000	0.000	19.000	4.000	0.000	4.000	15.000
497			Upgradation of Girls H/S Chalt Nagar to HSS Level	un-app	30.000	0.000	0.000	30.000	6.000	0.000	6.000	24.000
HUNZA												
498			Up-gradation of Girls Middle School Nasirbad Hunza to High Standard.	30-12-2015	12.607	0.000	2.335	10.272	5.000	0.000	5.000	5.272
499			Rehabilitation center at Hunza GB. (Devolved)	1-1-2003	43.000	0.000	28.516	14.484	2.000	0.000	2.000	12.484
500			Missing Facilities/left-over work of Girls Degree College & Hostel Building at Karimabad Hunza.	16-03-2016	22.833	0.000	14.000	8.833	4.000	0.000	4.000	4.833
501			Const. of M/S at Hussainabad Hunza.	29-01-2016	13.878	0.000	2.951	10.927	5.000	0.000	5.000	5.927
502			Up-gradation of Boys Middle School Shimshal Gojal Hunza to High Standard.	24-10-2016	15.000	0.000	2.700	12.300	4.000	0.000	4.000	8.300
503			Up-gradation of Girls Primary School Shersabz Gojal Hunza.	24-10-2016	10.000	0.000	2.698	7.302	3.252	0.000	3.252	4.050
504	*	T	Up-gradation of P/S Istimarg and Const.of P/S at Zudkhun Chuperson Gojal.	24-10-2016	16.000	0.000	5.848	10.152	10.152	0.000	10.152	0.000
505		T	Const./Establishment of Library at Boys P/S Ghulkin Gojal	09-01-2017	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000
506	*	T	Const. of Primary School at Ahmedabad and const. of additional class rooms for Girls M/S Ganish Hunza.	24-10-2016	9.000	0.000	1.393	7.607	7.607	0.000	7.607	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
New												
507			Up-gradation of Girls P/S Misgar to M/S	un-app	12.500	0.000	0.000	12.500	2.000	0.000	2.000	10.500
508			Re-Const. of Boys H/S Aliabad, Girls H/S Aliabad, Girls H/S Gulmet Gojal and Boys H/S Gulmet Gojal	un-app	45.000	0.000	0.000	45.000	5.000	0.000	5.000	40.000
SHIGAR												
509		T	Establishment of Girls Primary School Tosho Barldo and Daso Shigar.	24-10-2016	12.000	0.000	0.748	11.252	11.252	0.000	11.252	0.000
510			Up-gradation of Girls Middle School Gulapur to High Standard.	09-01-2017	24.000	0.000	2.244	21.756	15.000	0.000	15.000	6.756
511		T	Construction of Girls Primary School at Nar District Shigar.	25-10-2016	6.000	0.000	0.575	5.425	5.425	0.000	5.425	0.000
512	*		Upgradation of Boys P/S Saisko into M/S.	24-10-2016	10.000	0.000	1.218	8.782	5.000	0.000	5.000	3.782
513	*	T	Upgradation of Girls M/S Hashopi into H/S.	24-10-2016	15.000	0.000	1.553	13.447	13.447	0.000	13.447	0.000
514	*	T	Const. of Primary School at Hemasil.	24-10-2016	6.000	0.000	0.542	5.458	5.458	0.000	5.458	0.000
New												
515			Const. of Girls Degree College at Shiger	un-app	65.600	0.000	0.000	65.600	6.539	0.000	6.539	59.061
516			Upgradation of GMS into H/S at Churka, Shiger	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
517			Upgradation of G.M/S Tisar to High Standard	un-app	15.600	0.000	0.000	15.600	2.000	0.000	2.000	13.600
KHARMANG												
518			Up-gradation of Girls M/S Ghasing to High Level in Kharmong valley.	18-12-2015	12.000	0.000	2.108	9.892	6.000	0.000	6.000	3.892
519			Up-gradation of Girls High School Olding Kharmang to HSS level..	09-01-2017	24.000	0.000	1.460	22.540	15.000	0.000	15.000	7.540
520	*		Upgradation of 04 Nos P/S into M/S at Kamango Gons, Kusuro, Ingut and Bresil.	25-10-2016	40.000	0.000	5.850	34.150	25.000	0.000	25.000	9.150
521	*		Const. of 01 No Girls P/S at Sundur Harghosil, and 02 Nos Boys P/S at Thang Kharmang and Kakash Torghon.	24-10-2016	18.000	0.000	1.068	16.932	6.000	0.000	6.000	10.932

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
New												
522			Upgradation of G.H/S Mehidabad to HSS Level	un-app	44.400	0.000	0.000	44.400	7.245	0.000	7.245	37.155
523			Upgradation of G.M/S Tolti to High Standard	un-app	17.000	0.000	0.000	17.000	2.000	0.000	2.000	15.000
524			Estab. of G.M/S at Ghabis	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
525			Establishment of GPS at Menthoka & Kindrik	un-app	13.000	0.000	0.000	13.000	2.000	0.000	2.000	11.000
Total: -					7403.776	0.000	1751.839	5651.937	1556.623	0.000	1556.623	4095.314

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

HEALTH

GB LEVEL

526	T	Establishment of Drug, Food and Water Testing Laboratory at Gilgit (Modified).	29-04-2016	59.500	0.000	52.560	6.940	6.940	0.000	6.940	0.000
527		District Health Information System (DHIS) Gilgit-Baltistan.	08-04-2015	37.000	0.000	0.000	37.000	8.000	0.000	8.000	29.000
528		Provincial Safe Blood Transfusion Project. phase-1 RBC Gilgit (KFW Funded).	28-04-2015	18.000	0.000	7.360	10.640	7.000	0.000	7.000	3.640
529		Provincial Expanded Program On Immunization.	23-11-2016	24.500	0.000	10.000	14.500	5.000	0.000	5.000	9.500
530		Provision of safe blood transfusion Skardu (KFW Funded).	un-app	17.898	0.000	0.000	17.898	7.966	0.000	7.966	9.932
531		Strengthening of Provincial TB control Programm GB	09-01-2017	49.392	0.000	0.000	49.392	8.000	0.000	8.000	41.392
532		Provision of mobile Hospitals to Health Deptt. GB.	un-app	80.000	0.000	0.000	80.000	70.000	0.000	70.000	10.000
New											
533		Const. of Health Complex (Office for Secretary and Directors)	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
534		Provision of missing facilities for city & Shaheed Saif-ur-Rehman Hospital, Gilgit	un-app	100.000	0.000	0.000	100.000	10.000	0.000	10.000	90.000
535		Social Health Protection (Ph-II)	un-app	65.000	0.000	0.000	65.000	15.000	0.000	15.000	50.000
536		Gilgit-Baltistan Scaling up Nutrition Program (SUN) (With the collaboration of P&DD)	un-app	100.000	0.000	0.000	100.000	6.000	0.000	6.000	94.000

GILGIT

537		Social Health Protection Initiative for District Gilgit.	09-04-2014	48.797	0.000	5.895	42.902	35.000	0.000	35.000	7.902
538	T	Rehabilitation of flood damaged civil hospital Sassi Haramoosh(Revised).	10-05-2017	15.789	0.000	10.000	5.789	5.789	0.000	5.789	0.000
539		Provision of Missing Facilities for 30 Beds Hospital Halqa-III, Gilgit.	09-01-2017	26.000	0.000	0.050	25.950	15.000	0.000	15.000	10.950

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
540			Feasibility Report for Const. and preparation of Master Plan for DHQ Hospital Gilgit and Shaheed Saif-ur-Rehman Govt. Hospital Gilgit.	29-04-2016	15.000	0.000	5.000	10.000	5.000	0.000	5.000	5.000
541			Establishment of Trauma Centre at Gilgit.	24-10-2016	50.000	0.000	0.500	49.500	30.000	0.000	30.000	19.500
542			Up-gradation of ICU DHQ Hospital, Gilgit.	19-12-2016	65.000	0.000	0.000	65.000	35.000	0.000	35.000	30.000
543			Up-gradation of 10 bedded Civil Hospital Sai Juglote to 20 bedded.	09-01-2017	50.000	0.000	3.265	46.735	25.000	0.000	25.000	21.735
544	*		Establishment of C-Class Dispensary at Paidan Dass Juglote	23-11-2016	6.000	0.000	0.838	5.162	2.000	0.000	2.000	3.162
545	*		Const. of C Class Dispensary at Toppi Muhallah Rahimabad No.2.	23-11-2016	6.000	0.000	0.716	5.284	2.000	0.000	2.000	3.284
546	*		Const. of C Class Dispensary at Shamarote Sai Bala.	23-11-2016	6.000	0.000	0.328	5.672	2.000	0.000	2.000	3.672
New												
547			Rehabilitation /imp of health facilities in District Gilgit	un-app	25.000	0.000	0.000	25.000	5.000	0.000	5.000	20.000
548			Up-gradation of C class Rahimabad Gilgit into A Class Dispensary	un-app	15.000	0.000	0.000	15.000	5.000	0.000	5.000	10.000
549			Const. of C Class Dispensary at Jutal Pine District Gilgit	un-app	6.000	0.000	0.000	6.000	2.000	0.000	2.000	4.000
550			Const. of A class dispensary at Bulchi Bagrote Gilgit	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
551			Missing facilities in DHQ Hospital Gilgit	un-app	33.000	0.000	0.000	33.000	5.000	0.000	5.000	28.000
552			Up-gradation of FAP to C Class at Sakwar and FAP to A Class at Minawar	un-app	21.000	0.000	0.000	21.000	5.000	0.000	5.000	16.000
553			Up-gradation of C class disp. to A class dispensary Falkan Damote	un-app	15.000	0.000	0.000	15.000	5.000	0.000	5.000	10.000
DIAMER												
554			Const. of 100 Bedded DHQ Hospital Main Complex. (Reactivated)	26-11-2005	109.884	0.000	109.880	0.004	0.001	0.000	0.001	0.003

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
555			Up-gradation of C Class Disp. to 10 Bed Hospital at Gonar Farm (L) (Revised).	17-03-2017	31.393	0.000	8.590	22.803	1.000	0.000	1.000	21.803
556	T		Const. of 10 Bedded Hospital at Shuko Minee Goharabad (Revised).	17-03-2017	26.430	0.000	13.375	13.055	13.055	0.000	13.055	0.000
557	T		Up-gradation of 10 Bedded Hospital into 30 Bedded Hospital Darel. (Revised)	01-04-2016	87.953	0.000	57.349	30.604	30.604	0.000	30.604	0.000
558			Up-gradation of District Hospital Chilas form 100 Beds to 200 Beds. (Revised)	12-01-2012	362.345	0.000	147.270	215.075	40.000	0.000	40.000	175.075
559			Training of Midwives, Nursing Assistants, and LHWs at DHQ Hospital Chilas.	08-04-2015	30.000	0.000	9.540	20.460	10.000	0.000	10.000	10.460
560			Rehabilitation/Improvement of Health Facilities in District Diamer.	29-04-2016	50.000	0.000	24.412	25.588	20.000	0.000	20.000	5.588
561			Establishment of Trauma Centre at DHQ Hospital Chilas.	23-11-2016	50.000	0.000	0.000	50.000	10.000	0.000	10.000	40.000
562	*		Const. of 03 Nos FAPs at Halqa-16 Diamer-II.	09-01-2017	9.000	0.000	1.551	7.449	3.000	0.000	3.000	4.449
563	*		Const. of C Class Dispensary at Rim Tangir Diamer	17-03-2017	6.000	0.000	0.660	5.340	3.000	0.000	3.000	2.340
New												
564			Up-gradation of C class dispensary into BHU at Dharang Goharabad Diamer	un-app	45.000	0.000	0.000	45.000	10.000	0.000	10.000	35.000
565			Estab. of Transit point in Babusar Valley Diamer	un-app	7.000	0.000	0.000	7.000	2.000	0.000	2.000	5.000
566			Const. of boundary wall at DHQ hospital Chillas	un-app	50.000	0.000	0.000	50.000	10.000	0.000	10.000	40.000
SKARDU												
567	T		Training of Nursing Assistant at DHQ Hospital, Skardu.	11-12-2013	11.520	0.000	8.859	2.661	2.661	0.000	2.661	0.000
568	T		Provision of missing facilities for 10 bedded Civil Hospital Roundu.	13-11-2015	20.000	0.000	5.086	14.914	14.914	0.000	14.914	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
569			Provision of Bio Medical Equipment's and construction of Causality Department at DHQ Hospital Skardu.	16-03-2016	50.000	0.000	0.000	50.000	45.000	0.000	45.000	5.000
570			Establishment of Trauma Centre at Skardu.	09-01-2017	50.000	0.000	0.000	50.000	45.000	0.000	45.000	5.000
571	T		Const. of office for Drug Inspector Skardu.	23-11-2016	9.000	0.000	4.152	4.848	4.848	0.000	4.848	0.000
572	T		Provision of missing facilities in DHQ Hospital Skardu.	26-10-2016	30.000	0.000	16.000	14.000	14.000	0.000	14.000	0.000
573			Estb./Up-gradation of ICU at DHQ Hospital Skardu.	23-11-2016	50.000	0.000	1.400	48.600	40.000	0.000	40.000	8.600
574	*		Opening of FAP at Fransat Gultari and MCH Rooms with Thargo Pain.	27-09-2016	5.000	0.000	2.200	2.800	2.000	0.000	2.000	0.800
575	*		Construction of Civil Dispensary (C-Class) at Abbasabad kumrah Skardu Const of ITC Ward & Repairing of Labor Room in DHQ Hospital Skardu.	23-11-2016	9.000	0.000	3.345	5.655	5.000	0.000	5.000	0.655
576	*	T	Const of FAP at Harpo Pain Roundu New	27-09-2016	3.500	0.000	2.545	0.955	0.955	0.000	0.955	0.000
577			Transfer of Zubaida Khaliq Memorial Hospital to DOH.	un-app	20.000	0.000	0.000	20.000	10.000	0.000	10.000	10.000
GHIZER												
578			Up-gradation of 30 Bedded DHQ Hospital Ghakuch in to 50 Beds.	02-01-2015	110.000	0.000	22.635	87.365	50.000	0.000	50.000	37.365
579	T		Improvement/Rehabilitation and Provision of Missing Health Facilities in hospitals/ dispensaries of District Ghizer.	19-03-2015	49.000	0.000	39.024	9.976	9.976	0.000	9.976	0.000
580			Construction of 10 bedded civil Hospital at Sherqilla.	12-11-2015	60.000	0.000	4.398	55.602	37.195	0.000	37.195	18.407
581	T		Construction of FAP at Matrumdan, Ghizar.	13-11-2015	4.000	0.000	0.203	3.797	3.797	0.000	3.797	0.000
582	*		Up-gradation of 03 Nos FAPs to C Class at Hasis, Golodas and Guranjar.	23-11-2016	9.000	0.000	0.536	8.464	3.000	0.000	3.000	5.464

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
583	*	T	Const. of 02 Nos FAPs at Derani Sherqillah and Shonos Ghizar.	23-11-2016	6.000	0.000	1.018	4.982	4.982	0.000	4.982	0.000
584	*	T	Const. of 02 Nos FAPs at Bathi and Hamardass.	23-11-2016	6.000	0.000	0.940	5.060	5.060	0.000	5.060	0.000
			New									
585			Const. of C Class Dispensary at Chashi Nallah	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
586			Upgradation of FAP Pingal to C Class Dispensary, Phandar	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
			GHANCHE									
587		T	Improvement/Rehabilitation and Provision of Missing Facilities for District Ghanche.	5-09-2014	50.000	0.000	43.711	6.289	6.289	0.000	6.289	0.000
588		T	Provision of missing facilities for 10 beds Civil Hospital Thagus Ghanche.	13-11-2015	15.000	0.000	7.343	7.657	7.657	0.000	7.657	0.000
589		T	Provision of missing facilities for 10 beds Civil Hospital Keris Ghanche.	13-11-2015	15.000	0.000	10.842	4.158	4.158	0.000	4.158	0.000
590		T	Const. of FAP at Khaney (Husay) Ghanche.	12-11-2015	3.300	0.000	1.418	1.882	1.882	0.000	1.882	0.000
591	*		Construction of "C" Class Dispensary at Sogha Kharku.	09-01-2017	6.000	0.000	0.500	5.500	4.000	0.000	4.000	1.500
592	*		Up-gradation of BHU Barah into 10 bedded Hospital (Phase-I).	09-01-2017	15.000	0.000	2.100	12.900	9.483	0.000	9.483	3.417
593	*	T	Improvement / strengthening of DHQ Hospital Kahplu.	09-09-2016	5.000	0.000	3.000	2.000	2.000	0.000	2.000	0.000
594	*		Const. of A Class Dispensary at Balleygone, Ghanche	09-01-2017	12.000	0.000	1.585	10.415	9.000	0.000	9.000	1.415
			New									
595			Up-gradation of A class dispensary Ghowari into 10 Bedded Hospital Ghanche	un-app	38.289	0.000	0.000	38.289	5.000	0.000	5.000	33.289
596			Provision of missing facilities and additional construction in DHQ Hospital Khaplu Ghanche	un-app	40.000	0.000	0.000	40.000	15.000	0.000	15.000	25.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
ASTORE												
597			Const. of 10 Beds Hospital at Chilum Astore.	08-04-2013	32.207	0.000	17.701	14.506	7.000	0.000	7.000	7.506
598			Improvement/Rehabilitation and Provision of Missing facilities health Department District Astore.	08-04-2015	35.000	0.000	10.000	25.000	7.000	0.000	7.000	18.000
599			Const./Additional Civil Work at 10 Bedded Hospital, Minimarg Astore.	25-07-2014	10.000	0.000	7.252	2.748	2.000	0.000	2.000	0.748
600			Imp./Provision of missing facilities for DHQ Hospital Eidgah Astore.	12-11-2015	30.000	0.000	6.000	24.000	7.000	0.000	7.000	17.000
601			Imp./Provision of missing facilities for Civil Hospital Bonji Astore.	12-11-2015	10.000	0.000	1.000	9.000	4.000	0.000	4.000	5.000
602	*		Construction of 10 Bedded Hospital (Muhammad Khan Shaheed at Chorit for Rehman Union.	27-09-2016	30.000	0.000	5.840	24.160	4.517	0.000	4.517	19.643
603	*		Const. of C Class Dispensary at Chowgam Astore.	27-09-2016	6.000	0.000	1.500	4.500	2.000	0.000	2.000	2.500
604	*		Const. of 03 Nos FAPs at Nahakay, Phophon and Durbal Qamari Astore	27-09-2016	9.000	0.000	0.000	9.000	2.000	0.000	2.000	7.000
605	*		Const. of C Class Dispensary at Dumusur Gorikote.	un-app	6.000	0.000	0.000	6.000	2.000	0.000	2.000	4.000
New												
606			Provision of missing facilities in 50 bedded Hospital Gorikote, Astore	un-app	25.000	0.000	0.000	25.000	5.000	0.000	5.000	20.000
NAGAR												
607		T	upgradation of A class Dispensary into 30 Bedded Hospital at Sikanderabad. (Revised)	29-05-2013	76.981	0.000	76.981	0.000	0.001	0.000	0.001	-0.001
608		T	upgradation of A Class Dispensary Askurdas into 10 bedded Civil Hospital, SAS Valley Nagar.	12-11-2015	60.000	0.000	44.788	15.212	15.212	0.000	15.212	0.000
609		T	Const. of MCH Centre at Hisper Nagar.	12-11-2015	6.000	0.000	1.247	4.753	4.753	0.000	4.753	0.000
610	*	T	Const. of 02 Nos First Aid Dispensary at Sonikote(Chalt) & Dadimal Nagar-2.	23-11-2016	6.000	0.000	1.285	4.715	4.715	0.000	4.715	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
611	*	T	Establishment of Maternal Child Health (MCH) Care Centre at Miacher Nagar.	23-11-2016	6.000	0.000	0.905	5.095	5.095	0.000	5.095	0.000
			New									
612			Rehabilitation/imp. of health facilities in Dist. Nagar	un-app	50.000	0.000	0.000	50.000	15.000	0.000	15.000	35.000
			HUNZA									
613			Const. of Rural Health Center (RHC) at Sost Gojal.	22-08-2014	90.000	0.000	19.450	70.550	10.000	0.000	10.000	60.550
614			upgradation of FAP Hyder Abad to BHU.	23-09-2016	40.000	0.000	3.500	36.500	10.000	0.000	10.000	26.500
615			Const. of 10 bedded Hospital at Chepurson, Gojal.	12-11-2015	45.700	0.000	2.000	43.700	11.668	0.000	11.668	32.032
616	T		Const. of First Aid Post (FAP) at Sarteez Gojal Hunza.	29-04-2016	3.300	0.000	1.500	1.800	1.800	0.000	1.800	0.000
617			Upgradation of C Class Disp. Shimshal to BHU.	13-11-2015	47.000	0.000	1.384	45.616	15.000	0.000	15.000	30.616
618			Rehabilitation/Imp. of Health Facilities in District Hunza.	23-11-2016	50.000	0.000	2.135	47.865	15.000	0.000	15.000	32.865
			KHARMANG									
619	T		Const of C Class Disp. at Ghasing Karmong Valley.	12-11-2015	6.000	0.000	1.845	4.155	4.155	0.000	4.155	0.000
			New									
620			Const. of DHQ Hospital at Kharmong	un-app	125.000	0.000	0.000	125.000	10.000	0.000	10.000	115.000
621			Up-gradation of C Class Dispensary at Pari Kharmong into A Class	un-app	15.000	0.000	0.000	15.000	5.000	0.000	5.000	10.000
Total: -					3396.678	0.000	858.292	2538.386	1021.128	0.000	1021.128	1517.258
Total (Social Sector)					10800.454	0.000	2610.131	8190.323	2577.751	0.000	2577.751	5612.572

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

AREA AND URBAN DEVELOPMENT SECTOR

LG&RD

622			Estab. of Wash Unit in P&DD, WASA & LG&RD.	24-10-2015	50.000	0.000	23.499	26.501	8.000	0.000	8.000	18.501
623			Const. of Subzi Mandi Jutial Gilgit.	28-08-2006	30.000	0.000	22.130	7.870	4.565	0.000	4.565	3.305
624	T		Const. Of Modern Slaughter House at Gilgit. (LG&RD)	11-12-2010	17.424	0.000	17.424	0.000	0.001	0.000	0.001	-0.001
625			Const. of irrigation channels (left over work) on barren lands in three district of Gilgit-Baltistan (Hunza/Nagar, Ghizer and Skardu District).	24-03-2010	59.987	0.000	59.210	0.777	0.777	0.000	0.777	0.000
626	T		Const of slaughter houses at Jaglote, Guro Juglote, Danyore Khari and Sundu Skardu.	12-11-2015	57.850	0.000	50.231	7.619	7.619	0.000	7.619	0.000
627			Const of fruit/subzi mandi at bus stand Skardu.	12-10-2015	30.000	0.000	14.345	15.655	6.999	0.000	6.999	8.656
628			Rehabilitation of Lalik Jan Stadium Jutial	27-09-2016	26.000	0.000	5.305	20.695	8.000	0.000	8.000	12.695

New

629	T		Solid Waste Management for Gahkuch, Hunza, Danyore, Jaglote and Sost.	un-app	112.000	0.000	0.000	112.000	112.000	0.000	112.000	0.000
630			Strengthening of public libraries in GB	un-app	15.000	0.000	0.000	15.000	5.000	0.000	5.000	10.000
631			Const. of slaughter houses in Gilgit and Diamer Regions	un-app	60.000	0.000	0.000	60.000	10.000	0.000	10.000	50.000
632			Transformation of Graveyards into Shehr-e-Khamoshan	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
633			Const. of slaughter houses in Baltistan Region	un-app	25.000	0.000	0.000	25.000	5.000	0.000	5.000	20.000

GILGIT

634			Provision of clean drinking water from Danyour Dam site to Danyoure and Gujjardas	10-04-2017	300.256	0.000	0.000	300.256	36.000	0.000	36.000	264.256
635			Improvement of Clean Drinking Water Facility for the New Settlements Jutial Gilgit	06-02-2016	246.977	0.000	126.000	120.977	45.001	0.000	45.001	75.976

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
SKARDU												
New												
636			Const. of Boundary Wall and approach road for Subzi Mandi and General Bus Stand	un-app	12.070	0.000	0.000	12.070	5.000	0.000	5.000	7.070
GHIZER												
637	*	T	Const. of Vocational Center in Sherqilah & provision equipment's for vocational center	24-10-2016	4.000	0.000	4.000	0.000	0.000	0.000	0.000	0.000
New												
638			Dismantling and const. of LG&RD Office Gahkoch.	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
GHANCHE												
639	*	T	Const. of Women Vocational Training Centers at Kowas, Yougo and Ghowari (through LG&RD)	24-10-2016	5.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000
NAGAR												
New												
640			Const. of City Gate on KKH at Nagar	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
GDA & SDA												
641		T	Gilgit Development Authority (GDA) (2nd Revised).	06-02-2016	261.332	0.000	191.641	69.691	69.691	0.000	69.691	0.000
642			Solid Waste Management system for Gilgit City.	un-app	151.380	0.000	0.000	151.380	18.000	0.000	18.000	133.380
643			Skardu Development Authority(SDA) (Revised).	31-12-2013	81.782	0.000	60.007	21.775	5.000	0.000	5.000	16.775
644			Treatment Plant for Sanitary Sewerage System, Gilgit City (Zone-II & III) (Package-4)	03-02-2017	735.810	0.000	0.000	735.810	100.000	0.000	100.000	635.810
645			Sanitary Sewerage System with Treatment Plant for Skardu City.	un-app	399.000	0.000	0.000	399.000	5.000	0.000	5.000	394.000
646			Gilgit Environmental Improvement Project- PC-II.	22-08-2014	88.000	0.000	19.966	68.034	8.000	0.000	8.000	60.034
647			Dev. of Danyore Hanging Bridge as Photo Gallery.	02-09-2016	40.000	0.000	3.100	36.900	20.000	0.000	20.000	16.900

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
648			Imp. of existing lift drinking W/S system from Gilgit river to Konodass & Skarkoi i/c dedicated transmission line and other missing facilities i/c boring.	un-app	60.000	0.000	0.000	60.000	48.449	0.000	48.449	11.551
			New									
649			Land Comp. for Development along River Gilgit	un-app	302.220	0.000	0.000	302.220	100.000	0.000	100.000	202.220
650			Development of Playground at Basin Khari Gilgit	un-app	30.024	0.000	0.000	30.024	10.000	0.000	10.000	20.024
651			Beautification/renovation of Gilgit city area (Const. of Chowks & Squares, Night Lighting etc.)	un-app	52.839	0.000	0.000	52.839	25.498	0.000	25.498	27.341
652			Development of Park at Basin .	un-app	10.043	0.000	0.000	10.043	5.000	0.000	5.000	5.043
653			Beautification/renovation of Skardu city area .	un-app	50.000	0.000	0.000	50.000	12.000	0.000	12.000	38.000
654			Development of Open Air Theatre at Gilgit.	un-app	14.110	0.000	0.000	14.110	5.000	0.000	5.000	9.110
655			Dev. of Tourist View Point at Kargah Buddha, Gilgit	un-app	13.596	0.000	0.000	13.596	5.000	0.000	5.000	8.596
			OTHERS									
656			Establishment of Statistical Bureau in P&DD/MICS and Collection of Available Secondary Data from Line Departments, GB. (Revised) (P&DD)	03-02-2016	127.750	0.000	55.400	72.350	10.000	0.000	10.000	62.350
657			Child Labor Survey Project GB (P&DD).	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
658			Follow up project Women Vocational (IT Skills) Training in Seven Districts of Gilgit Baltistan.(P&DD)	18-11-2014	59.800	0.000	46.899	12.901	5.000	0.000	5.000	7.901
659			Chief Minister Special Package for Early Recovery Plan for Gojal. (Education/Health)	09-08-2011	100.000	0.000	51.364	48.636	10.000	0.000	10.000	38.636
660			Establishment of Child Protection Reform Unit in Gilgit-Baltistan. (P&DD)	05-09-2014	55.000	0.000	0.000	55.000	10.000	0.000	10.000	45.000
661			Entrepreneurship & Self Employment Program (E&SEP) (Revised)	10-05-2017	60.000	0.000	19.884	40.116	12.000	0.000	12.000	28.116

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S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Up to 06/2017	Throw-forward for 2017-18	Allocation for 2017-18			Exp. Beyond 2017-18
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
662			Strengthening/ Extension of Chief Minister Inspection Team, Gilgit-Baltistan, Gilgit and construction of Regional offices at Baltistan & Diamer. (CMIT)	20-02-2015	59.719	0.000	2.588	57.131	8.000	0.000	8.000	49.131
663			Establishment of E-Finance & E-Monitoring of finance Deptt. and Treasury offices. (Finance)	29-04-2016	52.156	0.000	27.048	25.108	8.000	0.000	8.000	17.108
664			Estab. of P&D Secretariat at GB & Const. of Building for IT based Monitoring Cell at GB Secretariat. (Modified)P&DD	27-03-2017	41.298	0.000	28.579	12.719	6.000	0.000	6.000	6.719
665			Economic Transformation Initiative, GB. (P&DD)	02-09-2015	12135.500	9222.950	243.654	11891.846	844.000	0.000	844.000	11047.846
666			ICT Based Monitoring System in GB for Development Process & Introducing Reforms (A step towards good governance). (P&DD)	un-app	170.000	0.000	0.000	170.000	12.000	0.000	12.000	158.000
667			Establishment of CPEC Unit at P&DD. (P&DD)	23-11-2016	46.786	0.000	6.658	40.128	8.000	0.000	8.000	32.128
668			Establishment of SDG Unit in P&DDGB.	17-03-2017	30.000	0.000	0.000	30.000	8.000	0.000	8.000	22.000
669			Day Care Room for Female Officers in GB Secretariat.(P&DD)	un-app	7.000	0.000	0.000	7.000	2.000	0.000	2.000	5.000
670			Secretariat staff capacity building (Local Training)P&DD	09-01-2017	25.000	0.000	0.098	24.902	3.000	0.000	3.000	21.902
671			Rehabilitation and strengthening of Treasury offices in GB (Ph-I).(Finance)	01-03-2017	83.713	0.000	0.000	83.713	5.000	0.000	5.000	78.713
			New									
672			Gilgit-Baltistan Poverty Reduction Program	un-app	5.000	0.000	0.000	5.000	0.500	0.000	0.500	4.500
673			Rehabilitation and strengthening of Treasury offices in GB (Ph-II).(Finance)	un-app	70.000	0.000	0.000	70.000	0.500	0.000	0.500	69.500
			DIAMER									
			New									
674			Const. of P&DD Regional Office at Chilas.	un-app	40.000	0.000	0.000	40.000	10.000	0.000	10.000	30.000
			SKARDU									
675			Estab./Const. of P&DD Office in Baltistan Division.	09-01-2017	55.160	0.000	10.000	45.160	30.000	0.000	30.000	15.160
Total: -					16655.582	9222.950	1094.030	15561.552	1692.600	0.000	1692.600	13868.952

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

IRRIGATION SECTOR

GILGIT

676	*	T	Improvement/Repair of Irrigation Channel in Halqa-III Gilgit.	23-11-2016	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
677		T	Const. of water irrigation channel & protective bund at Usmanabad Napura Basin Gilgit.	27-09-2016	5.000	0.000	3.000	2.000	2.000	0.000	2.000	0.000
678	*	T	Provision of water supply schemes at Barmas Das, Jutal Das and Abbas Town near KIU Gilgit.	un-app	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000

GHIZER

679		T	Const. of lift irrigation scheme for Das Japuka (Samalbut Giltote).	19-03-2015	15.000	0.000	14.012	0.988	0.988	0.000	0.988	0.000
680	*	T	Repair of Water Channel and Const. of water Tanks in Halqa-I Ghizer.	27-09-2016	7.500	0.000	0.700	6.800	6.800	0.000	6.800	0.000

GHANCHE

681	*	T	Const. of water channel at Manjar Ghowari	23-11-2016	4.000	0.000	1.000	3.000	3.000	0.000	3.000	0.000
682	*	T	Improvement of water channel in Mashabrum Area.	02-09-2016	6.000	0.000	0.500	5.500	5.500	0.000	5.500	0.000
683			Irrigation/Water Supply System for Armed Forces and people of Partuk Chorbat District Ghanche.	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
684	*	T	Construction of water channel in Mashabrum Area.	27-09-2016	5.000	0.000	0.500	4.500	4.500	0.000	4.500	0.000

ASTORE

685		T	Const. and provision/laying of HDPE pipe at sliding areas of water channel from Lacher to Bari Shung Doyan(UR)	25-06-2007	6.000	0.000	4.040	1.960	1.960	0.000	1.960	0.000
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NAGAR

686		T	Laying of 12" diameter pipe for irrigation purpose in Nagar Proper.	07-07-2007	50.000	0.000	49.648	0.352	0.352	0.000	0.352	0.000
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S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Up to 06/2017	Throw-forward for 2017-18	Allocation for 2017-18			Exp. Beyond 2017-18
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
HUNZA												
687	T		Pipe Irrigation for Nasirabad (UR).	28-08-2006	20.000	0.000	15.553	4.447	4.447	0.000	4.447	0.000
688	T		Irrigation pipe line for Gulkin Gojal Hunza.	25-06-2007	3.000	0.000	2.128	0.872	0.872	0.000	0.872	0.000
689	T		Re-Const./Wid. of Murko water channel in Karimabad.	17-03-2016	30.000	0.000	0.867	29.133	29.133	0.000	29.133	0.000
Total: -					236.500	0.000	91.948	144.552	79.552	0.000	79.552	65.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

PHYSICAL PLANNING & HOUSING

GB LEVEL

690			Const. of Staff Colony for the Employees of NA at Gilgit.	28-04-2005	80.000	0.000	63.095	16.905	10.000	0.000	10.000	6.905
691	T		Const. of NALC and N.A. Secretariat. (Revised)	08-12-2014	379.333	0.000	320.136	59.197	59.197	0.000	59.197	0.000
692			Const.of resl acco. for Speaker and Deputy Chief Executive and Staff Nas. (Revised)	07-06-2005	96.000	0.000	49.722	46.278	1.000	0.000	1.000	45.278
693	T		Const. of Residential Acco.for Officers in GB	28-04-2005	196.000	0.000	194.242	1.758	1.758	0.000	1.758	0.000
694			Const. of Civil Secretariat at Gilgit Ph-I.	10-09-2014	399.930	0.000	4.817	395.113	5.000	0.000	5.000	390.113
695			Improvement of Existing water supply in GB (CM special package for clean drinking water in GB).	11-05-2015	200.000	0.000	177.974	22.026	7.806	0.000	7.806	14.220
696	T		Upgradation of existing workshop buildings in Gilgit, Skardu,Ghizer, Hunza-Nagar, Astore.Ghanche and Chilas. (Modified)	20-08-2015	131.607	0.000	91.472	40.135	40.135	0.000	40.135	0.000
697			Construction of NALC Ph-II.	un-app	157.000	0.000	0.000	157.000	5.000	0.000	5.000	152.000
698			Repair/renovation/up-gradation of office building of Works Department Gilgit.	27-07-2016	39.300	0.000	6.000	33.300	5.839	0.000	5.839	27.461
699	T		Const. of prayer hall at Legislative Assembly/CM Secretariat Chinar Bagh Gilgit.	18-12-2015	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
700			Const. of Multistory Building for Govt. Employees of GB at Konodass Gilgit.	01-03-2017	200.000	0.000	0.000	200.000	7.000	0.000	7.000	193.000
New												
701			Establishment of Mechanical work shops at B&R Divisions of Nagar, Kharmong and Shigar	un-app	40.000	0.000	0.000	40.000	6.000	0.000	6.000	34.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
GILGIT												
702			Const. of water treatment system in Water Supply Complex Barmas, Jutial and Danyore Gilgit.	30-04-2012	50.000	0.000	4.691	45.309	1.000	0.000	1.000	44.309
703	T		Const. of Water supply schemes at Parri, Sakwar, Barmas Dass and Damote Sai. (T)	28-08-2006	10.000	0.000	8.090	1.910	1.910	0.000	1.910	0.000
704	T		Const. of Water Supply Scheme at Barmas Gilgit.	05-07-2007	39.926	0.000	33.015	6.911	6.911	0.000	6.911	0.000
705	T		Const. of water supply scheme at Paidan Das.	09-05-2009	5.000	0.000	2.190	2.810	2.810	0.000	2.810	0.000
706			Improvement of existing water supply network at Barmas and Const of purification plants at FC HQ Jutial Gilgit	18-12-2015	15.540	0.000	5.000	10.540	5.000	0.000	5.000	5.540
707			Up-gradation of existing Materials Testing laboratory GB PWD Gilgit.	18-12-2015	16.610	0.000	3.000	13.610	6.135	0.000	6.135	7.475
708			Extension of VVIP Rest house at Naltar Bala Gilgit.	29-09-2016	12.000	0.000	3.000	9.000	2.250	0.000	2.250	6.750
709	*		Construction of water supply in Haqa-I Gilgit.	09-01-2016	14.000	0.000	5.000	9.000	3.214	0.000	3.214	5.786
New												
710			Imp of Water Supply system in District Gilgit City i/c Barmas areas	un-app	60.000	0.000	0.000	60.000	10.000	0.000	10.000	50.000
711			Construction of Purification Plants at Nomal, Danyore, Oshkhandass and other areas.	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
712			Const. of Water Supply Scheme in Halqa-I Gilgit.	un-app	120.000	0.000	0.000	120.000	8.000	0.000	8.000	112.000
713			Construction of Chief Minister's House/Secretariat and provision of security related infrastructure at Chinar Bagh Gilgit	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
714			Up-gradation of W/S scheme Kashrote, provision of 8 inch dia pipe from Barmas.	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
715			Up-gradation of W/S scheme at Minawar and Parri	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
716			Re-const. of Inspection Bungalows at Chira Bagrote and Sassi Haramosh Gilgit	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
DIAMER												
717			Water Supply to Chilas through 24" (600 MM) Dia Pipe line from Thack Nullah to Chilas.	29-03-2006	196.000	0.000	101.753	94.247	16.994	0.000	16.994	77.253
718		T	Providing Clean Drinking Water Facility for all Six District of Northern Areas (District Diamer).	27-10-2005	37.500	0.000	32.258	5.242	5.242	0.000	5.242	0.000
719		T	Const. of Vocational Centre at Gonar Faram Diamer.	25-06-2007	3.000	0.000	1.880	1.120	1.120	0.000	1.120	0.000
720		T	Construction of residential quarters for officers and officials of GBPWD District Chillas.	18-12-2015	30.000	0.000	16.302	13.698	13.698	0.000	13.698	0.000
721			Improvement of Water Supply Network DHQ & Sub Divisional HQ Chilas, Darel and Tangir.	09-01-2017	60.000	0.000	1.800	58.200	10.000	0.000	10.000	48.200
722	*	T	Const. of water supply at Halqa-16 Diamer-II.	23-11-2016	13.000	0.000	6.000	7.000	7.000	0.000	7.000	0.000
New												
723			Const of Hostel for Officers posted at Chilas and Offices cum residential facility at Darel and Tangir.	un-app	60.000	0.000	0.000	60.000	10.000	0.000	10.000	50.000
724			Construction of Circuit House i.e. Conference Hall/Auditorium and VIP Suite at Chilas Diamer.	un-app	56.100	0.000	0.000	56.100	5.000	0.000	5.000	51.100
SKARDU												
725		T	Imp. Of Existing W/Supply System in Skardu Town	11-04-2013	112.982	0.000	108.608	4.374	4.374	0.000	4.374	0.000
726			Const. of Regional Complex at Skardu.	09-01-2017	14.550	0.000	0.000	14.550	7.000	0.000	7.000	7.550
727			Const. of Govt. Multistory residential building at Chumik Skardu	01-03-2017	100.000	0.000	0.000	100.000	50.000	0.000	50.000	50.000
728			Lifting of Drinking Water Through 08 Nos, Boring at Various Site in Skardu.	09-01-2017	60.000	0.000	8.000	52.000	24.000	0.000	24.000	28.000
729	*		Construction of water supply scheme at Halqa-I Skardu	23-11-2016	6.000	0.000	2.000	4.000	2.000	0.000	2.000	2.000
730	*	T	Const. of Water Supply for people of Burgha Nullah.	27-09-2016	8.000	0.000	3.000	5.000	5.000	0.000	5.000	0.000
731	*	T	Water Supply at Rundo valley.	27-09-2016	6.500	0.000	2.000	4.500	4.500	0.000	4.500	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
732	*	T	Construction of water channel from WAPDA Power House Tank to Riong Chumik Nangzoq Olding Skardu	23-11-2016	5.000	0.000	2.000	3.000	3.000	0.000	3.000	0.000
733			Const. of Residential accommodation for the officers District Skardu.	18-12-2015	30.000	0.000	20.000	10.000	7.000	0.000	7.000	3.000
			New									
734			Provision of separate Water supply line to Chief Court, Supreme Appellate Court i/c surrounding colonies from Main Water Storage Complex and protective measures at upper/lower water supply complex Skardu	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
735			Construction of 13 Nos Filtration Plants in Skardu, Mehdiabad & Roundu valley.	un-app	36.600	0.000	0.000	36.600	8.000	0.000	8.000	28.600
736			Renovation of W/S Scheme UC Hussainabad skardu	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
737			Restoration of lift irrigation system at Thorgo Bala, Thorgo Pain and Sarfa Ranga,	un-app	25.000	0.000	0.000	25.000	3.000	0.000	3.000	22.000
			GHIZER									
738			Feasibility study for Slope failure in Shulja Dilkhsan and Daeen areas of Chatorkhand Ghizar	09-01-2017	17.180	0.000	0.000	17.180	10.000	0.000	10.000	7.180
739			Provision of greater water supply from Haim and Darmadar Nullah to Ghakuch	un-app	20.000	0.000	0.000	20.000	19.500	0.000	19.500	0.500
740			Missing facilities in PWD Rest Houses in Ghizer District	18-12-2015	25.000	0.000	0.345	24.655	15.000	0.000	15.000	9.655
741	*		Const. of water supply in Halqa-I Ghizar	29-09-2016	7.500	0.000	0.033	7.467	3.000	0.000	3.000	4.467
742	*		Const. of water supply schemes at Halqa-II Ghizer	29-09-2016	12.000	0.000	0.005	11.995	3.000	0.000	3.000	8.995
743	*		Provision of Drinking Water in Yasin Bala and Noh	29-09-2016	18.750	0.000	0.013	18.737	7.954	0.000	7.954	10.783
			New									
744			Construction of Hostel Building for officers posted at Ghzier.	un-app	30.000	0.000	0.000	30.000	10.000	0.000	10.000	20.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
745			Provision of water supply to Dass Japukye.	un-app	12.000	0.000	0.000	12.000	3.000	0.000	3.000	9.000
746			Re-Const. of PWD Rest House at Phunder District Ghizer	un-app	30.000	0.000	0.000	30.000	6.000	0.000	6.000	24.000
GHANCHE												
747	*		Installation of water supply at Harikon and Kunis	27-09-2016	5.000	0.000	0.200	4.800	2.000	0.000	2.000	2.800
748	*	T	installation/ const. of water supply at Khaplu Yougo & Partuk Chorbat	23-11-2016	7.000	0.000	2.077	4.923	4.923	0.000	4.923	0.000
749	*		Const. of water supply in Mashabrum area	27-09-2016	9.000	0.000	5.281	3.719	3.000	0.000	3.000	0.719
750	*	T	Extension of drinking water supply at Siksa & Dumsum District Ghanche	23-11-2016	5.000	0.000	1.500	3.500	3.500	0.000	3.500	0.000
New												
751			Greater W/S scheme, Khaplu Town (Ph-I)	un-app	60.000	0.000	0.000	60.000	1.000	0.000	1.000	59.000
ASTORE												
752			Const of Additional VIP Block (08 Rooms & a Conference Hall) at PWD House Eidgah Astore	03-10-2012	21.000	0.000	9.000	12.000	2.000	0.000	2.000	10.000
753			Provision of clean drinking water at village Hupuk Astore	04-06-2015	9.500	0.000	3.000	6.500	2.000	0.000	2.000	4.500
754	*		Const. of Water Supply Scheme at Kalalote, Zaipure, Rehmanpur Bala, Jutay, Chayan and Minimerg Maqbool Purah.	09-01-2017	7.000	0.000	2.500	4.500	2.000	0.000	2.000	2.500
755	*	T	Const. of water supply scheme at Ahmedabad Gorikote	24-10-2016	6.000	0.000	0.230	5.770	5.770	0.000	5.770	0.000
756	*	T	Const. of water supply scheme at Bulan Bala & Pain	24-10-2016	8.000	0.000	2.000	6.000	6.000	0.000	6.000	0.000
757	*		Const. of water supply scheme from Khamlo Jut to Garikay and Duidas Gorikote	24-10-2016	6.000	0.000	0.000	6.000	2.000	0.000	2.000	4.000
758	*		Const. of 03 Nost Vocational Schools at Ramanpor , Zaipor and Minimarg No.1 Astore-I (By LG&RD).	09-01-2017	10.000	0.000	1.333	8.667	2.000	0.000	2.000	6.667
New												

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
759			Const. of water supply scheme from Bulashabar to District HQ Gorikote.	un-app	50.000	0.000	0.000	50.000	10.000	0.000	10.000	40.000
			NAGAR									
760			Extension of Rest House at Hoper (Modified)	04-06-2015	15.000	0.000	5.307	9.693	5.000	0.000	5.000	4.693
761			Const. of VIP Rest house at Sumayar Nagar-I	09-01-2017	30.000	0.000	8.580	21.420	10.000	0.000	10.000	11.420
762	*		Const. of water supply schemes at Halqa-IV	27-09-2016	13.000	0.000	2.500	10.500	4.000	0.000	4.000	6.500
763	*		Const. of water reservoir in village Shahyar Nagar-I.	27-09-2016	6.000	0.000	0.760	5.240	2.000	0.000	2.000	3.240
			New									
764			Provision of W/S for District HQ at Harespo Dass and replacement/laying of Sewerage Lines at Khai Sumayar Nagar	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
765			Provision of HDPE Pipe for W/S at Fakar, imp. Of W/S at SAS Valley and water filtration plant at Shahyar Nagar.	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
			HUNZA									
766	T		Repair/Renovation of damaged Govt. installations/additional work in Hunza.	26-09-2011	41.150	0.000	41.150	0.000	0.001	0.000	0.001	-0.001
767	T		Establishment of Public library at Ali abad Hunza.	09-04-2015	25.000	0.000	0.455	24.545	24.545	0.000	24.545	0.000
768			Const. of Water Supply system at Hunza	09-01-2017	13.000	0.000	0.344	12.656	4.999	0.000	4.999	7.657
769	*		Laying of 1", 12" and 18" dia pipe lines (Dedex) in Halqa-VI Hunza.	27-09-2016	19.000	0.000	0.100	18.900	8.000	0.000	8.000	10.900
770	T		Laying of 18" RCC Sewrage line from Domet Karimabad to Ghanish Kalan filtration Unit.	09-01-2017	5.000	0.000	0.100	4.900	4.900	0.000	4.900	0.000
771	*		Const. of Vocational School at Hussainabad Hunza	09-01-2017	4.000	0.000	0.000	4.000	2.000	0.000	2.000	2.000
			New									
772			Water Supply system from Shashkat Nallah Spring to Dry Port Sust Village	un-app	50.000	0.000	0.000	50.000	10.000	0.000	10.000	40.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
SHIGAR												
773	*	T	Const. of water reservoir for drinking water at Shigar	27-09-2016	9.000	0.000	2.500	6.500	6.500	0.000	6.500	0.000
New												
774			Up-gradation/uplifting of water supply system in Shigar	un-app	20.000	0.000	0.000	20.000	8.000	0.000	8.000	12.000
KHARMANG												
775		T	Providing and fixing of HDPE Pipe from Existing Storage Tank to Dar-ul-Syedatian at Mehdiabad.	09-01-2017	4.342	0.000	2.500	1.842	1.842	0.000	1.842	0.000
New												
776			Improvement of existing water supply system in kharhong district	un-app	50.000	0.000	0.000	50.000	15.000	0.000	15.000	35.000
777			Rehabilitation of existing designated PWD government quarters for establishment of sub division B&R Kharmong at Murkon.	un-app	6.000	0.000	0.000	6.000	2.000	0.000	2.000	4.000
Total: -					4103.900	0.000	1368.858	2735.042	658.327	0.000	658.327	2076.715

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

TRANSPORT & COMMUNICATION

GB LEVEL

778	T	Const of Skardu-Chilum road over Deosai Plains.	07-07-2007	195.000	0.000	195.000	0.000	0.001	0.000	0.001	-0.001
779		Repair/rehabilitation of suspension and RCC bridges in Gilgit region.	11-05-2015	150.000	0.000	125.078	24.922	8.000	0.000	8.000	16.922
780		Matured liabilities of flood damages 2010 in GB (ph-II)	06-06-2014	174.579	0.000	145.264	29.315	8.000	0.000	8.000	21.315
781	T	Procurement of Machinery, Tools, Equipment's and vehicles for GB PWD	03-02-2016	100.000	0.000	99.678	0.322	0.322	0.000	0.322	0.000
New											
782		Conversion of small Suspension Bridges into RCC in Gilgit Region	un-app	400.000	0.000	0.000	400.000	10.000	0.000	10.000	390.000
783		Conversion of small Suspension Bridges into RCC in Baltistan Region	un-app	400.000	0.000	0.000	400.000	10.000	0.000	10.000	390.000
784		Feasibility Study for Express Way from Konodas Bridge to Skarkoi and Const. of Bypass road from RCC bridge Danyore (along the river side) to Shaheed Saif ur Rehman Hospital	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
785		Feasibility Study for RCC bridge Sonikote Paeen to KIU, RCC bridge over Gilgit river at Chamogarh and RCC bridge Skarkoi to Basin.	un-app	30.000	0.000	0.000	30.000	1.500	0.000	1.500	28.500
786		Const. of 210 m RCC Bridge at Chilmish Dass/Sultanabad.	un-app	600.000	0.000	0.000	600.000	50.000	0.000	50.000	550.000
787		Conversion of small Suspension Bridges into RCC in Diamer Region	un-app	300.000	0.000	0.000	300.000	10.000	0.000	10.000	290.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
GILGIT												
788	T		Widening/Metaling/Const. of road in NA-III Gilgit (Ph-III) (Revised).	22-08-2014	97.133	0.000	90.942	6.191	6.191	0.000	6.191	0.000
789	T		Reconstruction of Suspension bridge at Jutial Haramosh in Halqa-III (Revised).	30-04-2012	6.774	0.000	5.693	1.081	1.081	0.000	1.081	0.000
790	T		Outstanding Liabilities of land compensation /Contractors in District Gilgit (Revised)	04-09-2016	251.886	0.000	251.886	0.000	0.000	0.000	0.000	0.000
791	T		Const. of 260 ft span suspension bridge at Bargo Pain.	26-09-2011	16.102	0.000	16.102	0.000	0.001	0.000	0.001	-0.001
792			Imp./Widening/Const./Metaling of roads in Constituency No.III.	10-04-2017	416.845	0.000	82.000	334.845	29.999	0.000	29.999	304.846
793	T		Rehabilitation/Realignment of damaged reaches of Kargha Nulla (8KM)	06-06-2014	80.000	0.000	78.293	1.707	1.707	0.000	1.707	0.000
794			Reconstruction of Chongi road Gilgit. (Revised).	03-02-2017	271.131	0.000	94.934	176.197	45.000	0.000	45.000	131.197
795			Construction of internal roads in new assembly building area Jutial Gilgit.	un-app	45.000	0.000	0.000	45.000	1.000	0.000	1.000	44.000
796	T		Feasibility study for up-gradation of road from RCC bridge Konodas to Naltar Air Force Base Camp via Nomal	17-03-2016	15.500	0.000	6.221	9.279	9.279	0.000	9.279	0.000
797			Construction of 32 meter Span RCC Bridge from Nomal to Aminabad over Naltar Nallah (Ish Pash).	20-01-2015	20.000	0.000	5.100	14.900	5.000	0.000	5.000	9.900
798			Widening of existing road from livestock office to DC office Gilgit.	01-03-2017	187.052	0.000	144.109	42.943	10.000	0.000	10.000	32.943
799			Widening/Metaling of road from Kot Damot to Manote i/c RCC Bridge at Waziri Het over Damote	19-12-2016	133.921	0.000	26.112	107.809	37.496	0.000	37.496	70.313
800			Imp./Re-Alignment of road from Alam Bridge to Chakarkote road	19-12-2016	88.957	0.000	12.699	76.258	25.000	0.000	25.000	51.258

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
801			Imp./Re-Alignment of road from Kartol RCC Bridge to Gasho Pahote	19-12-2016	157.035	0.000	23.093	133.942	30.000	0.000	30.000	103.942
802		T	Const. of roads in Gilgit District	01-03-2017	155.008	0.000	140.505	14.503	14.503	0.000	14.503	0.000
803		T	Feasibility study for bridge from Minawar to Muhammadabad.	09-01-2017	15.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000
804	*	T	Construction of link roads in Halqa-I Gilgit	02-09-2016	35.000	0.000	31.890	3.110	3.110	0.000	3.110	0.000
805	*		Construction of Suspension Bridge on Ghizar River for Khutum Muhallah Bargo Paeen i/c approach road	02-09-2016	21.000	0.000	0.690	20.310	5.000	0.000	5.000	15.310
806	*	T	Const/wid/metaling of link roads at Paddi, Damote & Darote, Sai Bala, Paidan Dass and Jaglote Halqa-II.	29-09-2016	43.000	0.000	27.444	15.556	15.556	0.000	15.556	0.000
807			Const. of 2 Km link road in Minawar.	02-09-2016	20.000	0.000	13.208	6.792	2.000	0.000	2.000	4.792
808			Metaling of road in Gilgit District (Zone-III)	01-03-2017	152.995	0.000	11.999	140.996	60.000	0.000	60.000	80.996
New												
809			Construction of 32 meter span RCC Bridge at Farfo Bargote	un-app	35.700	0.000	0.000	35.700	5.000	0.000	5.000	30.700
810			Const. of 2 km link roads in Halqa-I Gilgit.	un-app	17.521	0.000	0.000	17.521	5.000	0.000	5.000	12.521
811			Const of 05 KM link roads in Municipal area Gilgit.	un-app	70.000	0.000	0.000	70.000	20.000	0.000	20.000	50.000
812			Const. of Truck able 22 ft wide road from FC HQ to Khari and link road 16.5 ft wide from Alsaba Chowk to Khari Soni Kote Water pump.	un-app	60.000	0.000	0.000	60.000	13.000	0.000	13.000	47.000
813			Construction of Wagon able road from main Skardu Road to Dassu, Barchi and Kutwall including 02 Nos RCC Bridges at Haramosh (28 Km)	un-app	220.000	0.000	0.000	220.000	13.000	0.000	13.000	207.000
814			Const./Wid/Metalling of road at Rahimabad Gilgit	un-app	18.161	0.000	0.000	18.161	1.000	0.000	1.000	17.161
815			Improvement/Widening/Re-Alignment of road from KKH Parri to Balas	un-app	23.000	0.000	0.000	23.000	6.000	0.000	6.000	17.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
DIAMER												
816	T		Const. of link road Halalay Bridge to Diamer nallah Bunner.	20,23-04-2009	7.500	0.000	6.960	0.540	0.540	0.000	0.540	0.000
817	T		Re-alignment of road from Head Work of Hydro Electric Power Station at Halalay Bunner (Modified)	02-12-2006	8.000	0.000	5.870	2.130	2.130	0.000	2.130	0.000
818	T		Const. of road from Kartol to Naron Namal-linking Seer to Jujali and Manin Khanbary Valley Darel.	05-09-2005	19.500	0.000	17.707	1.793	1.793	0.000	1.793	0.000
819	T		Const. of roads in Darel and Dodoshal.	11-11-2006	13.000	0.000	12.663	0.337	0.337	0.000	0.337	0.000
820	T		Const. of Truck able road from Khokyoum Dass via Sheikh to Juglote Tangir.	11-11-2006	25.000	0.000	23.943	1.057	1.057	0.000	1.057	0.000
821	T		Const. of Jeep road from Jujali to Main via Thilkush in Khanbary (Modified)	27-07-2016	15.000	0.000	13.093	1.907	1.907	0.000	1.907	0.000
822	T		Const. of link roads in Darel and Khanbary	28-08-2006	11.000	0.000	9.409	1.591	1.591	0.000	1.591	0.000
823	T		Const./wid. of Link Roads in Halqa-I Diamer Ph-II	05-07-2007	20.000	0.000	18.316	1.684	1.684	0.000	1.684	0.000
824	T		Const. of Roads i/c Bridges in Halqa-II Diamer Chilas.(PH-II)	05-07-2007	17.100	0.000	16.684	0.416	0.416	0.000	0.416	0.000
825	T		Const. of Link Roads i/c C/Truss Bridge in Darel / Tangir Dodoshal & Khinner, District Diamer" (Modified)	09-03-2011	26.000	0.000	25.005	0.995	0.995	0.000	0.995	0.000
826	T		Const./improvement/metaling of roads in Dist. Diamer	05-07-2007	38.500	0.000	38.500	0.000	0.001	0.000	0.001	-0.001
827	T		Const. of link road Tommat to Gitiliy via Raimee het Goharabad.	23-04-2009	6.500	0.000	6.102	0.398	0.398	0.000	0.398	0.000
828	T		Const. of jeep able bridge for lascher Nallah Raikot Diamer.	23-04-2009	8.500	0.000	7.988	0.512	0.512	0.000	0.512	0.000
829	T		Const. of Link Roads in Halqa-III Darel Diamer	23-04-2009	22.000	0.000	21.415	0.585	0.585	0.000	0.585	0.000
830	T		Const. of link road Halalay bridge to Muthat Nalah Bunner.	09-05-2009	5.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
831		T	Const. of Link Roads at Diamer (Darel, Tangir, Dodishal, Kahnabary and Chilas) (Tech).	23-04-2009	25.000	0.000	24.456	0.544	0.544	0.000	0.544	0.000
832		T	Extension of Muthat road.	09-05-2009	4.500	0.000	2.558	1.942	1.942	0.000	1.942	0.000
833			Metaling of left over roads in Darel, Trangir, Thore and Batogah (NADP)(Revised).	27-07-2016	191.504	0.000	140.973	50.531	16.501	0.000	16.501	34.030
834		T	Const. of Bridge at Muskey Tangir.	23-07-2010	3.000	0.000	2.599	0.401	0.401	0.000	0.401	0.000
835			Outstanding Liabilities of Land compensation/contractors in District diamer (Revised)	04-09-2015	91.668	0.000	46.500	45.168	10.000	0.000	10.000	35.168
836			Metaling of Roads in District Diamer.	22-08-2014	80.000	0.000	53.699	26.301	20.000	0.000	20.000	6.301
837			Metalling of Road from Shumari to Korangah at Tangir (15.5 KM)	14-06-2016	217.900	0.000	21.100	196.800	15.000	0.000	15.000	181.800
838		T	Metaling of road from KKH to Khiltarot Goharabad Diamer	19-05-2014	50.000	0.000	41.934	8.066	8.066	0.000	8.066	0.000
839		T	Improvement and construction of road in Niat valley including 3 number suspension bridges at Niat and Raikot	18-12-2015	39.000	0.000	27.000	12.000	12.000	0.000	12.000	0.000
840		T	Reconstruction/re-alignment of flood damaged jeep able road from Thalpan to Gommas in Khinner	16-03-2016	38.000	0.000	35.000	3.000	3.000	0.000	3.000	0.000
841			Metalling of leftover roads in District HQ Chilas	01-03-2017	200.000	0.000	0.000	200.000	25.000	0.000	25.000	175.000
842			Widening/metaling of road from Gumari to Aut Darel	01-03-2017	200.000	0.000	10.000	190.000	24.445	0.000	24.445	165.555
843			Widening/metaling of road from Gumari to Tabor and Chechly i.c RCC bridge in Darel	01-03-2017	70.000	0.000	16.500	53.500	20.000	0.000	20.000	33.500
844			Const. of 02 Nos. RCC bridges at Head Work & Hallaly at Bonner Nullah.	23-11-2016	60.000	0.000	0.556	59.444	20.000	0.000	20.000	39.444
845	*		Const. of 04 km link roads in Niat Valley (Biachal & Malidukus including suspension bridge)	23-11-2016	16.000	0.000	1.300	14.700	5.000	0.000	5.000	9.700

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1	2	3	4	5	6	7	8	9	10	11	12	13
846	*		Const./Improvement of link road at Halqa-16 Diamer-II	23-11-2016	25.000	0.000	10.981	14.019	5.000	0.000	5.000	9.019
847	*	T	Const. of 07 km link roads in Darel valley.	23-11-2016	44.000	0.000	38.511	5.489	5.489	0.000	5.489	0.000
848	*	T	03 km link road in Tangir Valley	23-11-2016	18.000	0.000	16.650	1.350	1.350	0.000	1.350	0.000
New												
849			Imp/Metalling of roads in District Diamer Ph-II.	un-app	120.000	0.000	0.000	120.000	11.835	0.000	11.835	108.165
850			Re-Alignment of Hudur Valley Road	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
851			Const. of remaining road infrastructure in Niat Valley	un-app	70.000	0.000	0.000	70.000	25.000	0.000	25.000	45.000
852			Removal of sharp bends and imp. of Fairy Meadow road Diamer Chilas	un-app	50.000	0.000	0.000	50.000	20.000	0.000	20.000	30.000
853			Const. of remaining road infrastructure in Bonner Valley, Diamer.	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
854			Rehabilitation of valley road, Dodoshal Chilas	un-app	12.523	0.000	0.000	12.523	2.000	0.000	2.000	10.523
SKARDU												
855		T	Re-carpeting of Roads in Skardu Town (Revised).	26-09-2016	129.528	0.000	106.000	23.528	23.528	0.000	23.528	0.000
856		T	Metalling of road from Shangrilla to Upper Kachura	19-08-2014	19.679	0.000	18.139	1.540	1.540	0.000	1.540	0.000
857			Re-carpeting of Roads in Skardu Town (Ph-II).	03-02-2016	150.000	0.000	74.900	75.100	58.459	0.000	58.459	16.641
858			Metaling of track Gultari Bunial Shaqma. (41km)	26-10-2010	182.500	0.000	166.741	15.759	10.000	0.000	10.000	5.759
859		T	Outstanding Land compensation liabilities of deleted	04-09-2015	214.912	0.000	214.913	-0.001	0.001	0.000	0.001	-0.002
860			Estb. of material testing Lab. at Skardu Baltistan Region	18-12-2015	25.000	0.000	2.500	22.500	15.000	0.000	15.000	7.500
861			Feasibility study for const. Highway from Shonter Astore to Skardu (PC-II)	23-11-2016	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
862			Const. of remaining truck able road & bridges at Stak Roundu	19-12-2016	88.905	0.000	34.770	54.135	40.000	0.000	40.000	14.135
863			Const. of leftover road from main road to Gamoster village in Skardu-III	09-01-2017	20.000	0.000	0.000	20.000	10.000	0.000	10.000	10.000
864	*	T	Const. of shingle road in Town Area Halqa-I Skardu	02-09-2016	34.000	0.000	31.578	2.422	2.422	0.000	2.422	0.000

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865	*		Const. of link road Halqa-II Skardu i/c construction of RCC Bridge i.e. 35 ft at Village Dongber Soq Kachura and Const. of road from Basho to Basingo	2709-2016	28.000		16.015	11.985	5.000	0.000	5.000	6.985
866	*		Const./Metalling of roads in Skardu-III	27-09-2016	39.000	0.000	25.831	13.169	10.000	0.000	10.000	3.169
867	*		Const. of two bridges Samuluk and Chota Das Gultari	09-01-2017	11.000		0.000	11.000	6.000	0.000	6.000	5.000
868	*		Const. of Link roads & Bridges in Rundo valley.	29-09-2016	20.000	0.000	14.037	5.963	2.000	0.000	2.000	3.963
New												
869			Const. of Express way, from Airport to Clifton Bridge (Ph-I)	un-app	150.000	0.000	0.000	150.000	40.000	0.000	40.000	110.000
870			Const. of side drains, foot paths and shoulders of existing roads of Skardu city (Ph-I).	un-app	80.000	0.000	0.000	80.000	20.000	0.000	20.000	60.000
871			Imp/widening of Sharp bends of district roads Skardu (Ph-I).	un-app	80.000	0.000	0.000	80.000	20.000	0.000	20.000	60.000
872			Const. of 7 km road in UC Gole and Hussainabad.	un-app	75.000	0.000	0.000	75.000	10.000	0.000	10.000	65.000
873			Const. of bypass road from Gamba Skardu to Thorgo Payeen via left bank of River Indus (Ph-I).	un-app	300.000	0.000	0.000	300.000	70.000	0.000	70.000	230.000
GHIZER												
874	T		Construction of RCC bridge at Sherqillah.	26-10-2010	69.010	0.000	67.510	1.500	1.500	0.000	1.500	0.000
875			Imp./Widening and Metalling of road from Gishgish to Immit and from Doak to Ishkoman (Modified).	01-03-2017	138.000	0.000	109.481	28.519	10.000	0.000	10.000	18.519
876	T		Const. of 45 Mtr RCC Bridge and re-alignment of 2.5 KM Metaled Road over Sosat Nullah Ghizer	06-06-2014	79.800	0.000	67.584	12.216	12.216	0.000	12.216	0.000
877			Feasibility Studies for RCC Bridges, Hatoon, Hasis and Mujaweer.	09-01-2017	10.966	0.000	0.000	10.966	7.000	0.000	7.000	3.966
878	*	T	Metalling of Rashmal Road Sherqilah	29-09-2016	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000
879	*		Const. of roads and bridges in Halqa-I Ghizar	29-09-2016	31.000	0.000	17.932	13.068	5.000	0.000	5.000	8.068
880	*		Const. of Link Roads at Halqa-II Ghizar	09-01-2017	40.000	0.000	26.472	13.528	5.000	0.000	5.000	8.528

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
881	*		Metalling of 14 feet road at Sandi (1 km) and metaling of 14 feet road in Nazbar (1 km)	27-09-2016	12.250	0.000	0.000	12.250	5.000	0.000	5.000	7.250
882	*		Imp/wid.of jeep able road from Darkut to Ghasum (1 km) and const. of jeep able road from Noh to Mashar (2 km) and imp./widening of road from RCC bridge Umalsat to Darkot (4 km)	27-09-2016	35.000	0.000	18.845	16.155	5.000	0.000	5.000	11.155
New												
883			Improvement of Major Internal Road Network in District Ghizer	un-app	200.000	0.000	0.000	200.000	30.634	0.000	30.634	169.366
884			Imp of road from RCC Bridge Hundure to RCC Bridge Umalsat Yasin	un-app	63.000	0.000	0.000	63.000	15.000	0.000	15.000	48.000
885			Improvement of road from Immit to Matramdan (Ph-I)	un-app	75.000	0.000	0.000	75.000	30.000	0.000	30.000	45.000
886			Construction of link road in Yasin Paeen, Zondran Dahe & Const. of 2.5 KM road to link village Barkulti with main road.	un-app	25.000	0.000	0.000	25.000	10.000	0.000	10.000	15.000
887			Repair/Patch Work/Imp. of Gilgit-Ghizer road from Puniyal Adda Gilgit to Gahkuch	un-app	100.000	0.000	0.000	100.000	10.000	0.000	10.000	90.000
888			Const. of 30kms road in Chashi Nallah.	un-app	232.000	0.000	0.000	232.000	10.000	0.000	10.000	222.000
889			Const. of 90 m wooden suspension bridge into RCC bridge over Ghizer at Japukay.	un-app	135.000	0.000	0.000	135.000	20.000	0.000	20.000	115.000
GHANCHE												
890	T		Metalling of road from Ghursay to Sub Divisional HQs at Thagas Mashabrum Dumsum (Ph-II).	24-06-2006	88.880	0.000	79.858	9.022	9.022	0.000	9.022	0.000
891	T		Const. of 2 Nos RCC Bridges at Kharpaq and Balghar i/c Truck able road from Kunis to Sailing (Modified)	26-09-2016	118.678	0.000	108.690	9.988	9.988	0.000	9.988	0.000
892	T		Metalling of Roads in Ghanche District.	06-06-2014	80.000	0.000	80.007	-0.007	0.001	0.000	0.001	-0.008

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
893			Re-carpeting of truck able road from Hamauyon Bridge to Surmo I/C RCC culverts	10-12-2014	150.000	0.000	128.964	21.036	20.000	0.000	20.000	1.036
894			Const. of 204 Meter RCC Bridge at Salling.	03-02-2017	323.225	0.000	5.000	318.225	54.000	0.000	54.000	264.225
895			Const. of 228 Meter RCC Bridge at Kharfaq.	03-02-2017	323.920	0.000	4.860	319.060	50.000	0.000	50.000	269.060
896			Metaling of road from Sailing to Hushay	01-03-2017	150.000	0.000	35.000	115.000	50.000	0.000	50.000	65.000
897	*		Const. of jeep able road to truck able (phase-I) Goal to Karis and Daghuri to Thalay	02-09-2016	10.000	0.000	4.500	5.500	2.000	0.000	2.000	3.500
898	*		Const. of 3 km link road at Gone Keris, Gomayar and Olsar Balghar	23-11-2016	16.200	0.000	11.459	4.741	2.000	0.000	2.000	2.741
899	*		Construction of Suspension Bridge at Dawoo Chorbati	27-10-2016	22.000	0.000	0.170	21.830	11.000	0.000	11.000	10.830
900	*		Construction link road in Halqa -II Ghanche Ph.I	27-09-2016	31.000	0.000	19.966	11.034	7.000	0.000	7.000	4.034
901	*		Construction of Link road Macholu Lah and Ghursay	27-09-2016	12.000	0.000	3.000	9.000	3.000	0.000	3.000	6.000
902	*		Improvement/repair of effected link road in different villages of District Ghanche	09-01-2017	5.000	0.000	1.351	3.649	2.000	0.000	2.000	1.649
903	*	T	Const. of RCC at Hassanabad Ghanche	17-03-2016	20.000	0.000	11.958	8.042	8.042	0.000	8.042	0.000
New												
904			Const of RCC bridge at Gole to Keris	un-app	150.000	0.000	0.000	150.000	35.000	0.000	35.000	115.000
905			Const. of Super-structure of Rcc bridge at Surmo	un-app	111.000	0.000	0.000	111.000	35.000	0.000	35.000	76.000
906			Feasibility Study for Const. of RCC bridge on Husey River at Haldi Masahbrum, Ghanche.	un-app	15.000	0.000	0.000	15.000	10.000	0.000	10.000	5.000
907			Extension of truck able road from Daghuri to Thalay Broq Ph-II	un-app	40.000	0.000	0.000	40.000	10.430	0.000	10.430	29.570
ASTORE												
908	T		Imp/Re-alignment of Jeep able road into Truck able from Rattu to Gishat (Revised)	01-06-2012	107.143	0.000	104.932	2.211	2.211	0.000	2.211	0.000
909	T		Const. of link roads at Astore-I.	28-08-2006	40.000	0.000	39.515	0.485	0.485	0.000	0.485	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
910		T	Const. of Jeep able roads and suspension bridges in Halqa-I Astore 25 Km (Modified).	23-04-2014	24.000	0.000	23.103	0.897	0.897	0.000	0.897	0.000
911			Metaling of road from Gorikote to Rattu Astore.	24-01-2008	50.000	0.000	45.000	5.000	2.000	0.000	2.000	3.000
912			Const. of 140 meter span RCC bridge over Indus River at Bunji (Class-70)	18-03-2015	273.850	0.000	132.707	141.143	8.000	0.000	8.000	133.143
913			Metaling of Roads in Astore District.	06-06-2014	80.000	0.000	26.096	53.904	8.000	0.000	8.000	45.904
914		T	Implementation of sharp bends and Geometry Burzil Top to Minimerg Jujati road at Astore	19-08-2015	20.000	0.000	15.460	4.540	4.540	0.000	4.540	0.000
915			Construction of RCC bridge over Bunji Nullah, Rehman Nullah and 0.75 KM approach road at Bunji Astore.	19-05-2014	24.150	0.000	10.463	13.687	7.000	0.000	7.000	6.687
916			Repair/rehabilitation/metaling of main Astore valley road (from Thalichi to Gorikot) 48 KM Ph-I.	03-02-2017	335.330	0.000	33.062	302.268	8.000	0.000	8.000	294.268
917		T	Imp/widening and re-alignment of 22ft road from Gudai to Bobin Astore	21-04-2015	20.000	0.000	18.532	1.468	1.468	0.000	1.468	0.000
918			Imp./upgradation of existing dangerous reaches of road from Lower Doyan to Harcho.	17-03-2016	30.000	0.000	18.024	11.976	7.000	0.000	7.000	4.976
919		T	Metaling of road Kamri-Minimargh Domel	26-10-2010	89.980	0.000	82.308	7.672	7.672	0.000	7.672	0.000
920			Const. of camp office for superintending engineer PWD Diamer at Astore.	18-12-2015	14.229	0.000	0.500	13.729	7.000	0.000	7.000	6.729
921			Metaling of road from RCC bridge Rehmanpur to Tarishing	19-12-2016	188.000	0.000	9.616	178.384	8.000	0.000	8.000	170.384
922	*	T	Const. of link roads at Tarishing, Chorit, Gudai and 1650 rft road from Wali Muhallah Derlay.	09-01-2017	14.000	0.000	12.069	1.931	1.931	0.000	1.931	0.000
923	*	T	Const. of link road at Gorikote Area (Kini Dass, Bulbasher and Dumusar 04 km)	24-10-2016	33.000	0.000	29.200	3.800	3.800	0.000	3.800	0.000
924	*	T	Const. of link road at Astore Area (Eidgah, Choungrah and Patipura 01 km)	24-10-2016	11.000	0.000	9.700	1.300	1.300	0.000	1.300	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
925	*	T	Improvement/Re-Alignment and Const. of additional Road Harcho Nallah.	24-10-2016	10.000	0.000	5.850	4.150	4.150	0.000	4.150	0.000
			New									
926			Imp/metaling of road from louse Power House to Perishing Valley (17 Km) (PM Directive)(Ph-I)	un-app	100.000	0.000	0.000	100.000	30.000	0.000	30.000	70.000
927			RCC Bridge at Gorikot Astore	un-app	70.000	0.000	0.000	70.000	10.000	0.000	10.000	60.000
928			Rehabilitation/Restoration of Damaged road from Astore bazaar to Rama lake. (Road 12 KM) (SAC Directive)(Ph-I)	un-app	100.000	0.000	0.000	100.000	30.000	0.000	30.000	70.000
929			Improvement/Widening and re-alignment of 16 ½ ft wide road Qamari to Kalshai and Tatwal	un-app	73.031	0.000	0.000	73.031	20.000	0.000	20.000	53.031
930			Metaling of road from Rattu to Shankargarh (Ph-I)	un-app	60.000	0.000	0.000	60.000	10.000	0.000	10.000	50.000
931			Metaling of 2 km road at Hupuk Astore, Const. of remaining work of RCC bridge and Const. of 1400 rft link road from main road (lower Doyan) Mughlo More to NumberDar Muhalla	un-app	19.000	0.000	0.000	19.000	5.000	0.000	5.000	14.000
			NAGAR									
932		T	Imp/Const of Truck able road from Pissan to Phkhar Nagar. (Revised).	26-09-2016	60.582	0.000	57.210	3.372	3.372	0.000	3.372	0.000
933		T	Const. of Link Roads in Hakalshal Hopper Nagar(Revised).	18-12-2015	21.297	0.000	21.297	0.000	0.000	0.000	0.000	0.000
934		T	Const. of steel bridges at Nagar-II	23-04-2009	15.606	0.000	15.309	0.297	0.297	0.000	0.297	0.000
935			Construction of 30 KM roads in Halqa-IV Nagar-II	22-08-2014	198.000	0.000	160.726	37.274	25.000	0.000	25.000	12.274
936		T	Improvement/Metaling of Qurban Ali road from KKH Murtazabad to Sumayar Nagar (15 KM) Ph-I	19-08-2014	60.000	0.000	58.918	1.082	1.082	0.000	1.082	0.000
937			Imp/widening & Metaling of 18 km road from Chalt to Bar Khas Nagar	10-04-2017	250.000	0.000	112.798	137.202	80.000	0.000	80.000	57.202

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
938		T	Imp./metaling of existing road from Civil Dispensary Askordas to Rushphary Sumayar	09-01-2017	11.000	0.000	7.591	3.409	3.409	0.000	3.409	0.000
939			Const. of 15 Meter RCC bridge over Tashote Nullah at Nagar-II	27-10-2016	12.234	0.000	2.272	9.962	4.000	0.000	4.000	5.962
940		T	Feasibility study for const. of RCC bridge at Chalt Pain Nagar over H/Nagar River.	27-09-2016	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
941	*	T	Const. of 3.25 km link roads at Halqa-IV Nagar-II	09-01-2017	35.000	0.000	27.507	7.493	7.493	0.000	7.493	0.000
942	*	T	Const. of 03 km link roads at Halqa-V Nagar-I	09-01-2017	48.000	0.000	37.118	10.882	10.882	0.000	10.882	0.000
New												
943			Improvement of road from RCC Bridge Ganish to Nagar Proper	un-app	80.000	0.000	0.000	80.000	10.000	0.000	10.000	70.000
944			Const. of 03 Km link road from Hoper Rest House to proposed tourist point at Khun and 0.25 Km link road at Gashakusal Nagar.	un-app	40.780	0.000	0.000	40.780	10.000	0.000	10.000	30.780
945			Imp/Metaling of road from Shayar to Fakar Nagar	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
946			Construction of road Khai to Mamobar Nallah Madurkush at Sumayar Nagar.	un-app	83.377	0.000	0.000	83.377	5.000	0.000	5.000	78.377
947			Imp/metaling of road from main chowk Nagar proper to Hamari Nagar.	un-app	51.122	0.000	0.000	51.122	5.000	0.000	5.000	46.122
HUNZA												
948		T	Const. of Truck able road from KKH to Karamin Chupurson Gojal, Hunza.	28-08-2006	20.000	0.000	19.050	0.950	0.950	0.000	0.950	0.000
949		T	Const./widening and metaling of road in Huza (2nd Revised)	16-03-2016	42.720	0.000	38.618	4.102	4.102	0.000	4.102	0.000
950			Imp/Wid. and metaling of road from KKH to Misgar Hunza	05-07-2007	21.225	0.000	11.700	9.525	4.000	0.000	4.000	5.525
951		T	Widening / Metaling of road from Mominabad to Altit Fort (Modified).	04-06-2015	48.230	0.000	37.915	10.315	10.315	0.000	10.315	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
952		T	Const of 22 Ft wide Truck able Road from Ghulkin Nullah to Gulmit-03 km(Modified)	04-06-2015	36.000	0.000	25.960	10.040	10.040	0.000	10.040	0.000
953			Imp./metaling of road from Khizerabad to Khanabad Hunza (12 KM) Ph-I (Modified)	04-06-2015	50.000	0.000	19.012	30.988	10.000	0.000	10.000	20.988
954			Metaling of Roads in Hunza-Nagar District.	06-06-2014	150.000	0.000	84.871	65.129	30.000	0.000	30.000	35.129
955			Survey and construction of road from Shiraz Hyderabad to river bank in DHQ Hunza-Nagar for garbage dumping (Modified).	04-06-2015	35.000	0.000	27.746	7.254	3.000	0.000	3.000	4.254
956			Metaling of road in Hunza District	01-03-2017	150.000	0.000	0.200	149.800	25.000	0.000	25.000	124.800
957			Imp./widening, metaling of road from Aliabad to Girls Degree College Karimabad Hunza	01-03-2017	170.000	0.000	57.593	112.407	25.000	0.000	25.000	87.407
958			Imp./metaling of road from Ultershang to Altit i/c RCC bridge 15 meter span	01-03-2017	85.179	0.000	7.412	77.767	15.000	0.000	15.000	62.767
959			Const. of 05 km link road at Sarteez Nazimabad and Hussainabad Sost Gojal Hunza	01-03-2017	93.708	0.000	41.600	52.108	15.000	0.000	15.000	37.108
960	*		Const./wid./imp. of roads at Halqa-VI Hunza.	09-01-2017	35.000	0.000	20.688	14.312	10.000	0.000	10.000	4.312
961	*	T	Const. of link roads in Chuperson Valley Gojal (Raminji).	27-09-2016	7.000	0.000	4.170	2.830	2.830	0.000	2.830	0.000
New												
962			Removal of sharp bends on road leading to the tourist resort, Eagle's Nest	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
963			Wid. of road from Altit Jamat Khana to Ahmedabad Village.	un-app	30.000	0.000	0.000	30.000	1.000		1.000	29.000
964			Widening of existing road from KKH to Shimshall Valley i.c RCC bridges (Ph-I)	un-app	90.000	0.000	0.000	90.000	5.000	0.000	5.000	85.000
SHIGAR												
965		T	Metaling of road from Churka to Haiderabad Shiger.	12-09-2014	140.000	0.000	140.000	0.000	0.001	0.000	0.001	-0.001

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
966			Construction of 276 Meter RCC Bridge Over Indus River at Chumik Skardu	06-02-2016	399.000	0.000	219.246	179.754	135.000	0.000	135.000	44.754
967	*	T	Metaling of road from Thaisil to onward Shigar New	27-09-2016	20.000	0.000	6.000	14.000	14.000	0.000	14.000	0.000
968			Construction of Road from Chumik bridge to Lamsa Shigar via New Skardu City (Ph-I).	un-app	200.000	0.000	0.000	200.000	50.732	0.000	50.732	149.268
969			Conversion of existing Hashopi Suspension Bridge into RCC bridge (Class-40)	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
970			Imp./wid. of road from Kashmal to Paiju Shigar	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
971			Imp./widening of sharp bends of district roads Shigar	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
972			Metaling of road from Thaisil to onward Gulabpur Shigar (Ph-I).	un-app	100.000	0.000	0.000	100.000	31.000	0.000	31.000	69.000
KHARMANG												
973			Wid. of track Totaa-Imtiazi Idrees in Skardu 12km	03-04-2015	26.400	0.000	18.143	8.257	3.000	0.000	3.000	5.257
974			Improvement / metaling of left over road from Mayardo to Olding Kharmong (16 km)	11-05-2015	110.243	0.000	86.952	23.291	23.000	0.000	23.000	0.291
975	*	T	Const. of 1.5 km road from Tarkati to Thang (1550 rft).	27-09-2017	6.000	0.000	3.615	2.385	2.385	0.000	2.385	0.000
976			Widening of dangerous sharps bands of metal road from Hamyon bridge to Olding.	01-03-2017	200.000	0.000	8.201	191.799	120.000	0.000	120.000	71.799
New												
977			Conversion of Existing 03 Nos Steel Bridges [Ahmedabad, Khamush, Memosh Thang] into RCC Bridges in Distric Kharmong	un-app	86.000	0.000	0.000	86.000	10.000	0.000	10.000	76.000
978			Re-carpeting of road / damaged infrastructure including rehabilitation & construction of Retaining & Breast walls damaged during heavy snow/rain fall on main Kharmong road	un-app	200.000	0.000	0.000	200.000	13.360	0.000	13.360	186.640

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
979			Imp./wid. of from Changmer Bridge to Tota lmtiaz Lake Ganokh Kharmong.	un-app	101.535	0.000	0.000	101.535	10.000	0.000	10.000	91.535
980			Imp./wid. of road from RCC Bridge Manthokha to Waterfall (3Km)	un-app	15.000	0.000	0.000	15.000	5.000	0.000	5.000	10.000
Total: -					17285.399	0.000	5850.518	11434.881	2570.252	0.000	2570.252	8864.629
Total (Works Sector)					38281.381	9222.950	8405.354	29876.027	5000.731	0.000	5000.731	24875.296

ANNUAL DEVELOPMENT PROGRAM ADP 2017-18

S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Up to 06/2017	Throw-forward for 2017-18	Allocation for 2017-18			Exp. Beyond 2017-18
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
Block Allocations												
1			Chief Minister's Special Package for Members GBLA (Ph-I).		47.500	0.000	43.367	4.133	4.133	0.000	4.133	0.000
2			Chief Minister's Special Package for Members GBLA (Ph-II)		321.526	0.000	180.136	141.390	141.390	0.000	141.390	0.000
3			CM Sustainable Development Goal (SDGs) Programme		2710.000	0.000	0.000	2710.000	575.860	0.000	575.860	2134.140
Total (Block Allocations)					3079.026	0.000	223.503	2855.523	721.383	0.000	721.383	2134.140
4			Block Allocation for LG&RD						450.000	0.000	450.000	0.000
5			Feasibilities, Studies, Research work						320.000	0.000	320.000	0.000
6			District Development Program						180.000	0.000	180.000	0.000
Total: -					0.000	0.000	0.000	0.000	950.000	0.000	950.000	0.000
G. Total (Block Allocations)					3079.026	0.000	223.503	2855.523	1671.383	0.000	1671.383	2134.140
G. Total (ADP 2017-18)					87073.843	9222.950	23161.108	63913.735	15000.000	0.000	15000.000	49863.735

ANNUAL DEVELOPMENT PROGRAM ADP 2017-18

S.#	MGBLA	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Up to 06/2017	Throw-forward for 2017-18	Allocation for 2017-18			Exp. Beyond 2017-18
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
Federal PSDP Projects for 2017-18												
1			26 MW Hydro Power Project Shagharthang, Skardu	11-11-2011	7110.000	0.000	134.000	6976.000	500.000	0.000	500.000	6476.000
2			4 MW Thak Chilas, Diamer	16-08-2012	1321.000	0.000	62.000	1259.000	300.000	0.000	300.000	959.000
3			Const. of 16 MW Hydel Power Project Naltar-III	11-06-2015	2900.000	0.000	1211.474	1688.526	700.000	0.000	700.000	988.526
4			Establishment of 50 bedded Cardiac Hospital at Gilgit	30-09-2015	1510.000	0.000	100.000	1410.000	50.000	0.000	50.000	1360.000
New												
5			05 MW HPP Hassanabad, Hunza	un-app	1580.000	0.000	0.000	1580.000	50.000	0.000	50.000	1530.000
6			20 MW Hydro Power Project, Hanzil	30-09-2015	6248.465	0.000	0.000	6248.465	500.000	0.000	500.000	5748.465
7			34.5 MW Harpo Hydro Power Project.	28-03-2014	9522.801	0.000	0.000	9522.801	200.000	0.000	200.000	9322.801
8			Attabad Lake Resort	un-app	50.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000
9			Establishment of Regional Grid Gilgit-Baltistan	un-app	5000.000	0.000	0.000	5000.000	500.000	0.000	500.000	4500.000
10			Medical College, Gilgit	un-app	2700.000	0.000	0.000	2700.000	100.000	0.000	100.000	2600.000
11			Technical College, Gilgit	un-app	100.000	0.000	0.000	100.000	50.000	0.000	50.000	50.000
12			Up-gradation of Road from RCC Bridge Konodas to Naltar Airforce Base Via Nomal	un-app	2715.000	0.000	0.000	2715.000	300.000	0.000	300.000	2415.000
Total (PSDP)					40757.266	0.000	1507.474	39249.792	3300.000	0.000	3300.000	35949.792
G.Total (GBADP+PSDP)					127831.109	9222.950	24668.582	103163.527	18300.000	0.000	18300.000	85813.527