



GOVERNMENT OF GILGIT-BALTISTAN

PLANNING & DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2025-26



FIVE YEAR DEVELOPMENT PLAN
2024-29
FOR GILGIT-BALTISTAN

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PREFACE

The development budget for the fiscal year 2025–26 is titled the Fiscal Management Budget, as it marks a pivotal shift in the planning and execution of public sector investments through necessary course corrections. Through it, a focused and disciplined approach is being adopted with the following strategic measures:

- **Power Sector Prioritization:** The majority of funding is being allocated to power sector projects due to their direct impact on the daily lives of the people, their alignment with the broader socio-economic development strategy of Gilgit-Baltistan, and their relevance to the national Uraan Pakistan vision, particularly the "Energy" pillar.
- **Timely Completion of Ongoing Projects:** Remaining power generation schemes are also being funded to the maximum possible extent to ensure their completion by 2026–27, thus enhancing the region's self-reliance and sustainability in the energy sector.
- **Support to Project Staff:** Employee-related allocations have been maximized to provide much-needed relief to project staff and to ensure uninterrupted implementation and management of development schemes.
- **Expansion of ERDP:** The Area and Rural Development Program (ERDP) allocation has been increased to Rs. 600 million, thereby strengthening grassroots service delivery and directly benefiting remote and underdeveloped communities across Gilgit-Baltistan.
- **Completion-Focused Strategy:** Projects with over 80% physical and financial progress, along with those already approved and costing below Rs. 10 million, and schemes costing less than Rs. 5 million, will be prioritized for completion to optimize past investments and reduce throw-forward liabilities. These projects number, 595 includes a special focus on social infrastructure and essential public services to generate tangible and visible impact for the public.
- **Education Sector Focus:** More than 368 school education projects will be taken up on priority to consolidate educational infrastructure and avoid future cost overruns. This rationalization is aimed at improving efficiency, quality, and sustainability.

- New Portfolio freeze: In order to maintain financial discipline and avoid budgetary fragmentation, no new portfolio additions is being added during the fiscal year. Line departments are expected to strictly adhere to the best practices of project management to ensure good results.

This development budget reflects a paradigm shift—moving from expansion to consolidation, from scattered spending to focused investments, and from planning in silos to integrated and outcome-based development.

We look forward to achieving measurable progress that brings real change to the lives of the people of Gilgit-Baltistan.

Capt (R) Mushtaq Ahmad
Additional Chief Secretary (Dev.) GB
Planning and Development Department

Gilgit Dated: 18th June, 2025

MANDATORY POLICY GUIDELINES APPROVED

BY

THE GILGIT-BALTISTAN CABINET

A. PROJECT IDENTIFICATION AND CONCEPTUALIZATION

- I. For inclusion of new development schemes in the ADP, concept paper/ PC II/ PC I will be prepared, submitted and discussed with Additional Chief Secretary (Dev.) during the period from 1st December to 15th February each year.
- II. All the proposals will be evaluated on need based analysis, substantiated by ICT database, baselines indicators, sectoral plans/policies, strategies of P&DD and disaster analysis.

B. PROJECT APPROVAL

PC Is of new schemes must be submitted to P&DD before the cut-off date of 15th July. All such schemes shall be processed by all forums of GB before 31st August. Work must start, on all new schemes reflected in ADP for which land compensation amount will have been released, before the end of Financial Year. However, the new schemes, which are targeted, must stand completed before 31st May.

C. PROJECT EXECUTION, MONITORING AND EVALUATION

Project monitoring plays critical role in project completion in time. To use this tool, following actions would be taken in future:

- I. Line Departments will submit properly chalked out cash/work plan before 31st July. Accordingly, progress on cash and work plan will be monitored scientifically by using Information and Communication Technology;
- II. Ongoing schemes will be monitored by P&D on monthly basis, by Chief Secretary on Quarterly basis and by the Chief Minister, bi-annually. Data will be juxtaposed and corroborated with cash and work plan. Gaps in the project will be highlighted and remedial actions will be taken for streamlining the project, i.e. to continue the project or otherwise;
- III. **The most important factor which makes a project successful is effective coordination between the Sponsoring department, Executing department, district administration, P&DD and Finance department, which is the responsibility of the head of the Sponsoring department. Chronic land issues may only be resolved through daily/weekly coordination.**

- IV. Funds shall be transferred from the slow moving to the fast moving projects in-order to ensure optimal utilization of available budget. The performance of heads of departments/attached departments shall be gauged on the basis of utilization of funds allocated to the department, completion of targeted schemes and compliance of rules;
- V. In case of un-satisfactory monitoring reports, civil and criminal proceedings will be initiated against the delinquent;
- VI. For revision of schemes, laid down rules and regulations of Planning Commission will be followed in letter and spirit. Accordingly, projects will be evaluated for revisions in the respective approving forums for approval of the revisions as per Planning Manual;
- VII. In case, project is likely to be completed within 15% permissible limit, line department will intimate P&DD at least 4 months before the completion of work or end of financial year, whichever is earlier, so that necessary scrutiny could be conducted;
- VIII. POL and logistic cost of monitoring shall be covered from within project contingency cost. This will enable P&DD to do monitoring of development projects on regular basis, which was hampered due to lack of budget from regular side;

D. PROJECT COMPLETION

- I. Departments shall ensure completion of targeted schemes as per plan. In case, there is any issue, which hampers project completion in time, it would be communicated by the head of sponsoring department, after obtaining input from the Executing department, to P&DD for taking remedial actions;
- II. Departments would be bound to submit project completion reports (PC-IV) in P&DD, within first two months

E. GENERAL

- I. Education Department will execute all Education sector projects. However, Works Department will provide technical and procedural support to Education Department for matters pertaining to technical sanction, if required.
- II. The schemes costing upto Rs. 3 million pertaining to those departments, where engineering section doesn't exist may preferably be executed by LG&RD, GB.
- III. Notified functions of P&D, GB as per Planning Commission shall be considered as part of Rules of Business of GB and shall be published in the official gazette accordingly.
- IV. Schemes identified by MGBLAs should not be less than Rs 10 million, save in exceptional circumstances.
- V. If sponsoring department fails to prepare PC-I within a year, the project shall be deleted from ADP.

SECTOR WISE SUMMARY OF ANNUAL DEVELOPMENT PROGRAM ADP 2025-26

(Rs. in million)

S.No	Name of Sector	No. of sch.	T for 2025-26	Est./Appr. Cost		Exp. Upto 06/2025	Throw-Forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
I	A&LE Sector										
1	Excise and Taxation & Zakat Ushr Deptt.	8	2	719.156	0.000	353.260	365.896	61.610	0.000	61.610	304.286
2	Home and Police	48	10	4376.792	0.000	1810.285	2568.460	330.333	0.000	330.333	2238.127
3	Information Department	5	1	478.800	0.000	162.692	316.108	102.137	0.000	102.137	213.971
4	Law Department	23	8	2757.174	0.000	1491.465	1265.709	191.405	0.000	191.405	1074.304
5	S&GAD Department	11	4	698.980	0.000	294.483	404.497	92.216	0.000	92.216	312.280
	Total (A&LE Sector)	95	25	9030.902	0.000	4112.186	4920.669	777.700	0.000	777.700	4142.969
II	Energy										
6	Power	87	30	27533.267	723.103	11636.948	15896.319	4900.648	0.000	4900.648	10995.671
	Total (Energy Sector)	87	30	27533.267	723.103	11636.948	15896.319	4900.648	0.000	4900.648	10995.671
III	NRM Sector										
7	Agriculture, Animal Husbandry & Fisheries	87	16	4177.446	0.000	1393.011	2784.435	417.386	0.000	417.386	2367.050
8	Forestry, Wild life & Environment	28	2	1247.573	0.000	300.125	947.448	81.314	0.000	81.314	866.134
9	Minerals, Mines, Industries & Commerce	22	3	1121.955	0.000	336.524	785.431	70.335	0.000	70.335	715.096
10	Food Department	19	7	627.052	0.000	230.689	396.363	71.676	0.000	71.676	324.687
11	Tourism, Culture, Sports, Archaeology & Museums	48	8	1650.009	0.000	452.973	1197.036	170.308	0.000	170.308	1026.728
12	Water Management & Irrigation	41	5	1688.073	0.000	451.486	1236.587	192.116	0.000	192.116	1044.471
	Total (NRM)	245	41	10512.108	0.000	3164.808	7347.300	1003.135	0.000	1003.135	6344.165
IV	Social Sector										
13	Social Welfare, Women Dev. Human & Child Rights and Youth Affairs Department	47	5	2732.748	0.000	875.191	1857.557	187.835	0.000	187.835	1669.722
18	Information Technology	10	0	784.467	0.000	111.088	673.379	31.359	0.000	31.359	642.020
14	Higher Technical and Special School Education	55	5	5809.566	0.000	1587.818	4221.748	422.697	0.000	422.697	3799.051
15	School Education	238	44	13082.169	0.000	4029.165	9053.004	1369.165	0.000	1369.165	7683.839
16	Health	212	54	13107.287	0.000	5185.772	7921.515	1344.365	0.000	1344.365	6577.150
	Total (Social Sector)	562	108	35516.237	0.000	11789.033	23727.204	3355.422	0.000	3355.422	20371.782

SECTOR WISE SUMMARY OF ANNUAL DEVELOPMENT PROGRAM ADP 2025-26

(Rs. in million)

S.No	Name of Sector	No. of sch.	T for 2025-26	Est./Appr. Cost		Exp. Upto 06/2025	Throw-Forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
V	AR&UD Sector										
17	P&DD	14	3	45153.368	34896.500	3661.745	41491.623	1607.761	500.000	1107.761	39883.862
19	LG&RD	175	73	5654.107	0.000	1856.596	3797.511	811.497	0.000	811.497	2986.015
20	GDA	24	5	4935.326	0.000	2490.068	2445.258	330.607	0.000	330.607	2114.651
21	SDA	28	5	1259.345	0.000	404.279	855.066	137.938	0.000	137.938	717.127
22	CDA	3	0	215.000	0.000	0.999	214.001	31.074	0.000	31.074	182.927
23	Others	11	1	1128.958	0.000	273.567	855.391	76.656	0.000	76.656	778.735
	Total (AR&U)	255	87	58346.104	34896.500	8687.253	49658.851	2995.533	500.000	2495.533	46663.318
VI	Communication & Works Sector										
24	Physical Planning & Housing (PPH)	177	46	11615.931	0.000	3729.426	7880.511	1178.878	0.000	1178.878	6701.633
25	Transport & Communication (T&C)	430	97	48075.054	0.000	17480.804	30589.214	5394.545	0.000	5394.545	25194.668
	Total (C&W)	607	143	59690.985	0.000	21210.230	38469.724	6573.424	0.000	6573.424	31896.301
	Total (ADP 2025-26)	1851	434	200629.603	35619.603	60600.458	140020.067	19605.861	500.000	19105.861	120414.206

SECTOR WISE SUMMARY OF ANNUAL DEVELOPMENT PROGRAM ADP 2025-26

(Rs. in million)

S.No	Name of Sector	No. of sch.	T for 2025-26	Est./Appr. Cost		Exp. Upto 06/2025	Throw-Forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

Block Allocations

1	LGRD Block for ARDP			600.000	0.000	0.000	600.000	600.000	0.000	600.000	0.000
2	Mitigation of Disaster Risks in Collaboration with NDRMF in GB (GB Share @ Rs. 214.953 million + NDRMF Share @ Rs. 501.556 million)			214.953	0.000	0.000	214.953	74.953	0.000	74.953	140.000
3	SDGs for 2025-26			400.000	0.000	0.000	400.000	40.000	0.000	40.000	360.000
4	Block Allocation for GDA			50.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000
5	Block Allocation for SDA			40.000	0.000	3.500	36.500	36.500	0.000	36.500	0.000
6	Block Allocation for CDA			30.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000
7	SDGs Program	631	162	6329.484	0.000	28.800	6300.684	1562.686	0.000	1562.686	4737.998
Total (Block Allocations)		631	162	7664.437	0.000	32.300	7632.137	2394.139	0.000	2394.139	5237.998

G.Total (ADP+Blocks) 2025-26	2482	596	208294.040	35619.603	60632.758	147652.204	22000.000	500.000	21500.000	125652.204
PM GRANT FOR FLOOD REHABILITATION WORKS	1	1	199.000		179.168	19.832	19.832	0.000	19.832	0.000
Federal PSDP Projects 2025-26	16		114686.391	0.000	24453.132	102129.036	15000.000	0.000	15000.000	87129.036
G.Total (ADP+Blocks+PM Grant PSDP) 2025-26	2499	597	323179.431	35619.603	85265.058	249801.072	37019.832	500.000	36519.832	212781.240

District Wise Summary of ADP 2025-26

S#	District	T for 2025-26	Est./Appr. Cost		Exp. Upto 06/2025	Throw- Forward 2025- 26	Allocation for 2025-26			Exp. Beyond 2025-26
			Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11
0	GB Level	65	91399.412	35193.723	21140.697	70258.716	4405.312	500.000	3905.312	65853.403
1	Gilgit	60	23852.470	0.000	9183.849	14668.614	2553.331	0.000	2553.331	12115.283
2	Diamer	62	18890.876	0.000	7449.388	11441.441	2325.322	0.000	2325.322	9116.119
3	Skardu	37	13840.948	0.000	3868.842	9966.118	2251.129	0.000	2251.129	7714.989
4	Ghizer	27	9046.242	0.000	2907.975	6139.381	2082.838	0.000	2082.838	4056.543
5	Ghanche	60	8904.991	0.000	3581.698	5323.293	1538.151	0.000	1538.151	3785.142
6	Astore	35	10219.765	0.000	3645.596	6574.169	1234.140	0.000	1234.140	5340.030
7	Nagar	23	8645.990	0.000	3189.334	5456.656	899.366	0.000	899.366	4557.291
8	Hunza	25	6134.845	0.000	2242.401	3888.294	839.649	0.000	839.649	3048.645
9	Shiger	15	4091.325	0.000	1763.408	2327.917	745.551	0.000	745.551	1582.366
10	Kharmang	25	5602.739	425.880	1627.270	3975.469	731.073	0.000	731.073	3244.396
11	Total (ADP Main)	434	200629.603	35619.603	60600.458	140020.067	19605.861	500.000	19105.861	120414.206
	Block Allocation	162	7664.437	0.000	32.300	7632.137	2394.139	0.000	2394.139	5237.998
	G.Total	596	208294.040	35619.603	60632.758	147652.204	22000.000	500.000	21500.000	125652.204

ADP 2025-26

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
ADMINISTRATION & LAW ENFORCEMENT SECTOR (A&LE) EXCISE AND TAXATION DEPARTMENT											
1	T	Const. Of Ware Houses of Excise & Taxation. (2nd Modified) (2nd Revised).	2-12-2022 3/1/2017	199.786	0.000	171.686	28.100	28.100	0.000	28.100	0.000
2		Monitoring, Surveillance and Control of Narcotics in GB (2nd Modified)	9/27/2017 25-08-2022 08-06-2024	50.000	0.000	20.612	29.388	7.000	0.000	7.000	22.388
3		Const. of Police Stations in 03 Districts (Revised).	27/09/2017 6/03/2024	86.573	0.000	31.691	54.882	5.000	0.000	5.000	49.882
4	T	Estab. of Excise Check Posts at Gilgit and Skardu. (Phase-II) (2nd Revised)	26/11/2019 22-12-2023 6,7-01-2025	69.967	0.000	65.627	4.340	4.340	0.000	4.340	0.000
5		Motor Vehicle Registration & Taxation Management System (MVRTMS) (Phase-II) (Revised) (2nd Revised)	24/25-9-2024 2-12-2022 3/11/2022	95.790	0.000	46.472	49.318	4.670	0.000	4.670	44.648
6		Automation and Monitoring System for Cooperative Societies of GB & Estab. of Vehicle Inspection and Certification System in GB. (Revised)	24/25-9-2024 '09-03-2023	174.040	0.000	17.172	156.868	10.000	0.000	10.000	146.868
7		Estab. of Tax Facilitation Center in Three DHQ of E&T GB.	un-app	38.000	0.000	0.000	38.000	2.000	0.000	2.000	36.000
8		Automation and monitoring system of Zakat disbursement and Zakat Beneficiaries in GB.	un-app	5.000	0.000	0.000	5.000	0.500	0.000	0.500	4.500
Total:				719.156	0.000	353.260	365.896	61.610	0.000	61.610	304.286

ADP 2025-26

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		HOME AND POLICE									
		GB LEVEL									
9		Const. of Office for Levies, Fire Brigade	04/06/2015	115.534	0.000	28.516	87.018	8.000	0.000	8.000	79.018
		District Magistrate Court Room and	22/04/2022								
		Strengthening of Gilgit Levies. (2nd Revised)	24,25-09-2024								
		(M)									
10		Estab. of Comprehensive Disaster	09/01/2018	151.608	0.000	76.349	75.259	17.000	0.000	17.000	58.259
		Management System in GB. (Revised)	29/11/2023								
11		Estab. of E-Khidmat Markaz at Gilgit. (M)	01/03/2018	56.412	0.000	12.981	43.431	6.000	0.000	6.000	37.431
			24,25-09-2024								
12		Const./Estab. of GBDMA Offices in 10	01/08/2018	60.000	0.000	35.646	24.354	6.000	0.000	6.000	18.354
		Districts of GB.									
13	T	Provision of Video Conference Facility in	29/04/2019	120.000	0.000	107.139	12.861	12.861	0.000	12.861	0.000
		Chief Secretary, Home Secretary P&DD, all	08-03-2021								
		Commissioners and all DC's Offices with									
		Provincial Control Room in GB Secretariat									
		(2nd Revision).									
14		Raising of Tourist Police in GB.	25/02/2021	53.534	0.000	17.769	35.765	6.997	0.000	6.997	28.768
15		Capacity Building of All Officers of Civil	25/02/2021	52.000	0.000	33.046	18.954	5.000	0.000	5.000	13.954
		Secretariat (Middle & Above) District	5,6/03/24								
		Administration (DCs, Commissioners) and	6,7-01-2025								
		Missing Facilities of Home Department/Camp									
		Offices, Commissioner Office/House and Old									
		Rest House Occupied by Pak Rangers at Gilgit									
		(Modified) (Revised).									
16		Const of House and Procurement of Vehicle	13/10/2020	33.744	0.000	17.209	16.535	5.000	0.000	5.000	11.535
		for DIG Police HQ. (M)	24,25-09-2024								
17		Ambulance Motor-bike Service in all 03	11/03/2022	36.000	0.000	3.000	33.000	5.000	0.000	5.000	28.000
		Divisions of GB (Modified).	03/10/23								
18	T	Automation of GB Police (Phase-II)(2nd	04-02-2022	98.460	0.000	89.364	9.096	9.096	0.000	9.096	0.000
		Modified).	8,9-07-2024								
19		Gilgit-Baltistan Digital Forensic Lab	11/03/2022	177.275	0.000	53.834	123.441	10.566	0.000	10.566	112.875
		(Revised).	24,25-09-2024								
20		Video Conference Facility for GB Police (2nd	01/04/2022	64.554	0.000	49.692	14.862	5.000	0.000	5.000	9.862
		Revised).	22-12-2023								
			6,7-01-2025								

ADP 2025-26

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
21	T	Execution of Incomplete Work of Police Officer Colony ARP HQ & Water Supply for Police Colony Sakwar Gilgit.	6/10/2021	117.219	0.000	103.122	14.097	14.097	0.000	14.097	0.000
22		Special Protection Unit (SPU) Phase-II. (M)	05-04-2023 05-06-2024	800.000	0.000	432.698	367.302	15.564	0.000	15.564	351.738
23		Establishment of Red Zone and Security Check Posts Outside CM House/Secretariat Chinar Bagh Gilgit	un-app	40.583	0.000	0.000	40.583	2.000	0.000	2.000	38.583
24		Estab. of Safe City Gilgit Phase-I and Link of Safe City to CPO, DC & AC Office Gilgit/Danyore	un-app	79.000	0.000	0.000	79.000	3.000	0.000	3.000	76.000
25		Const. of IG Prisons Office Gilgit-Baltistan & Operationalization of Central Jail Minawar Ph-II	05,06-03-2024	199.879	0.000	121.599	78.280	20.000	0.000	20.000	58.280
26		Const of provincial HQ of GB Emergency services (Rescue 1122 and workshop)	un-app	250.000	0.000	0.000	250.000	5.000	0.000	5.000	245.000
27		Procurement of emergency vehicles and equipment for Rescue 1122 GB i.c one Vehicle for Darel and Tangir each.	un-app	200.000	0.000	0.000	200.000	3.000	0.000	3.000	197.000
28		Establishment of small scale mitigation structures in 10 disrticts.	un-app	80.000	0.000	0.000	80.000	3.000	0.000	3.000	77.000
29		Const. of water boring and Solarisation at central jail Minawar and Skardu jail. GILGIT	un-app	43.600	0.000	0.000	43.600	2.000	0.000	2.000	41.600
30		Provision for Operationalization of Central Jail Minawar Gilgit (Modified)	15-2-2019 05-03-2024	77.149	0.000	59.882	17.267	5.000	0.000	5.000	12.267
31		Const. of Police Station Basin Gilgit (2nd Revised)	16/10/2020 03-10-2023 24,25-09-2024	102.245	0.000	50.835	51.410	15.000	0.000	15.000	36.410
32		Provision of Steel Water Tanks/Hydrants for Gilgit City Emergency services. DIAMER	un-app	15.000	0.000	0.000	15.000	2.087	0.000	2.087	12.913
33	T	Estab. of Commissioner Office and Workig Women Hostel at Chilas. (Modified)(Revised)	2/3/2016 15/08/2023	158.239	0.000	146.814	11.425	11.425	0.000	11.425	0.000
34	T	Const. of Cat-I House for DIG Diamer-Astore Range at Chilas.	6/6/2021	27.219	0.000	22.150	5.069	5.069	0.000	5.069	0.000

ADP 2025-26

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
35	T	Const. of Police Station Yashot Darel (Leftover Work).	6/6/2021	9.046	0.000	8.999	0.000	0.000	0.000	0.000	0.000
36	T	Const. of Police Station Dodoshal Darel (Leftover Work).	6/6/2021	9.588	0.000	9.588	0.000	0.000	0.000	0.000	0.000
37		Const of Rescue 1122 office Diamer (Modified)	3/11/2022 09-03-2023	56.606	0.000	32.742	23.864	8.000	0.000	8.000	15.864
38		Const. of Naib Tehsildar Office at Dodeshal and Khanbary Diamer	6,7-01-2025	12.304	0.000	0.000	12.304	2.000	0.000	2.000	10.304
39		Const. of Hilal Shaheed Police Line at Thak Dass/Harpin Dass Chilas.	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
40	T	Const. of District Police Line Skardu.	27-02-2020	59.990	0.000	49.110	10.880	10.880	0.000	10.880	0.000
41		Establishment of Emergency Service at Sub Division Roundu to Cover Jaglote Skardu Road (Modified)(2nd Revised)	3/11/2022 09-03-2023 06-03-2024	94.950	0.000	50.182	44.768	15.224	0.000	15.224	29.544
42		Const. IGP Camp Office at Skardu GHIZER	20-06-2023	42.457	0.000	19.172	23.285	2.843	0.000	2.843	20.442
43		Construction of Assistant Commissioner	02-12-2022	26.000	0.000	20.565	7.435	5.000	0.000	5.000	2.435
44		Const. of Check Post/Accommodation for GB Scouts at Barsat Shandoor top & Matramdan District Ghizer	2,3-10-2023	29.000	0.000	0.000	29.000	7.660	0.000	7.660	21.340
45		Establishment of Emergency Service 1122 and complex at District Ghizer GHANCHE	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
46		Estb. Of Rescue 1122 Office at Sub Division Daghoni Ghanche-I.	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
47	T	Const. of Assistant Commissioner House at Daghoni Ghanche-I. ASTORE	09-09-2022	15.000	0.000	6.938	8.062	8.062	0.000	8.062	0.000
48		Const of Rescue 1122 office Astore NAGAR	11/03/2022	30.000	0.000	13.244	16.756	8.000	0.000	8.000	8.756
49	T	Const. of District Complex Nagar. HUNZA	17/06/2017	78.297	0.000	77.774	0.523	0.523	0.000	0.523	0.000
50		Const. of District Headquarter Complex Hunza.	10/21/2017	80.000	0.000	27.082	52.918	10.000	0.000	10.000	42.918
51		Establishment of Emergency Services 1122 complex at Hunza. SHIGAR	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
52		Const. of Special Branch Office/Residence at District Shigar	24,25-09-2024	30.000	0.000	0.000	30.000	5.586	0.000	5.586	24.414

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
53		Const. of Tehsil Office at Gulapure. KHARMONG	un-app	15.000	0.000	0.000	15.000	2.793	0.000	2.793	12.207
54		Const. of Tehsildar Office and House at Kharmang & Repair of Commissioner Officer/CS Camp Office Skardu.	8/25/2022	64.500	0.000	31.244	33.256	8.000	0.000	8.000	25.256
55		Const. of SP Office in District Kharmang at Gohri (Revised)	06/06/2021 24,25-09-2024	44.800	0.000	2.000	42.800	8.000	0.000	8.000	34.800
56		Const. of Special Branch Office/Residence at District Kharmang	24,25-09-2024	30.000	0.000	0.000	30.000	8.000	0.000	8.000	22.000
Total:				4376.792	0.000	1810.285	2568.460	330.333	0.000	330.333	2238.127

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
INFORMATION DEPARTMENT											
57	T	Construction of Office Building of Information Department (Modified)(Revised).	10/21/2017 .06-10-2022	91.350	0.000	84.492	6.858	6.858	0.000	6.858	0.000
58		Strengthening of Information Department GB. (Ph-II) (Modified) (2nd Modified)(Revised)	11/26/2019 12-05-2023	187.450	0.000	78.200	109.250	10.000	0.000	10.000	99.250
59		Endowment Fund for Media.	un-app	100.000	0.000	0.000	100.000	80.000	0.000	80.000	20.000
60		Establishment of digital media and archives wing of the Information Department.	un-app	50.000	0.000	0.000	50.000	1.383	0.000	1.383	48.617
KHARMONG											
61		Const. of Press Club at Hotong Biama	un-app	50.000	0.000	0.000	50.000	3.896	0.000	3.896	46.104
Total:				478.800	0.000	162.692	316.108	102.137	0.000	102.137	213.971

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		LAW DEPARTMENT									
62	T	Const. of Supreme Appellate Court Registry/Residential Accommodation at Skardu Ph-I (Revised) (Modified).	5/13/2022	184.586	0.000	182.745	1.841	1.841	0.000	1.841	0.000
63		Const. of Chief Court Building at Gilgit.	8/11/2017	489.319	0.000	0.000	489.319	18.000	0.000	18.000	471.319
64	T	Addition/Alteration of Existing Building of District Courts/ Residential Accommodation in GB. (2nd Modification)	20/10/2018 15-10-2024	352.705	0.000	348.548	4.158	4.158	0.000	4.158	0.000
65	T	Const.of Court Cum Residential Accommodation For Civil Judges in 5 Newly Created Sub-Divisions of GB (Revised)	2/6/2016 24-05-2023	347.361	0.000	322.982	24.379	24.379	0.000	24.379	0.000
66	T	Const. of Office/Residential Accommodation for Session Court District Nagar and District Hunza (Modified).	8/24/2022	83.340	0.000	75.370	7.970	7.970	0.000	7.970	0.000
67		Const. of Residential Building of Hon'ble Judges of Chief Court. (PC-II)	8/1/2018	26.600	0.000	10.430	16.170	5.000	0.000	5.000	11.170
68		Const. of GB Chief Court Registry/Residential Accommodation at Skardu. (Ph-I) (2nd Revised)	24-10-2023 15-10-2024	249.220	0.000	176.659	72.561	7.631	0.000	7.631	64.930
69	T	Const. of Chief Election Commissioner Office and Residence at Gilgit.	25/09/2020 11-03-2024	235.324	0.000	194.794	40.530	40.530	0.000	40.530	0.000
70	T	Leftover Work of VVIP Rest House of GB Chief Court at Maqpoonsar Bridge, Skardu.	4/1/2021	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000
71	T	Automation of GB Chief Court & District Judiciary (PC-II).	2/2/2022	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
72		Const. of Office Building for DAS/DPPs in Newly Created Districts	un-app	40.000	0.000	0.000	40.000	1.000	0.000	1.000	39.000
73		Const. of Court Offices of Additional District and Session Judge Shiger, Kharmang and Civil Court Yasin.	25-08-2022	81.767	0.000	60.900	20.867	8.000	0.000	8.000	12.867
74		Const. of Prosecutor General Office at, Gilgit.	02-12-2022	35.500	0.000	0.489	35.011	8.000	0.000	8.000	27.011
75		Const. of Chief Election Commissioner office and residence at Gilgit (GB)	5/13/2022	145.820	0.000	73.082	72.738	8.000	0.000	8.000	64.738
76		Feasibility Study for Const. of Judicial Complex for Administrative Courts and GBST	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
77		Const. of office and accommodation of GBST.	un-app	40.000	0.000	0.000	40.000	1.000	0.000	1.000	39.000
78		Automation of Law Deptt. and Capacity Building of Law Officers DIAMER	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
79	T	Const. of Chief Court Registry Office at Chilas (PC-II).	24,25/08/22	6.632	0.000	4.967	1.665	1.665	0.000	1.665	0.000
80		Const. of Civil Court and Accomodation at Tangir ASTORE	un-app	40.000	0.000	0.000	40.000	4.718	0.000	4.718	35.282
81		Estab. of Bar Offices in Astore HUNZA	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
82		Const. of Civil and Session Court/Residential Accommodation of Sub Division Gojal Hunza SHIGAR	24,25-09-2024	169.000	0.000	20.500	148.500	21.513	0.000	21.513	126.987
83		Const of Court Offices of Additional District and Session Judge Shiger KHARMONG	un-app	70.000	0.000	0.000	70.000	8.000	0.000	8.000	62.000
84		Const of Court Offices of Additional District and Session Judge Kharmong	un-app	70.000	0.000	0.000	70.000	8.000	0.000	8.000	62.000
Total:				2757.174	0.000	1491.465	1265.709	191.405	0.000	191.405	1074.304

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		S&GAD DEPARTMENT									
85	T	Const. of 03 Story Family Suits at Existing Civil Secretariat Gilgit. (Revised)	9/26/2016	189.013	0.000	163.608	25.405	25.405	0.000	25.405	0.000
86		Provision of Vehicles to Parliamentary Secretaries, Chairman Standing Committees, Chairman PAC and Others.	10/23/2020	93.096	0.000	43.700	49.396	13.000	0.000	13.000	36.396
87		Strengthening of S&GAD Department and Cabinet GB (Modified)	23-11-2022 4/18/2022	98.462	0.000	60.074	38.388	14.821	0.000	14.821	23.567
88		Consultancy Services for Restructuring/Reforms in Various Departments of Gilgit-Baltistan in Pursuance of Government of Gilgit-Baltistan Order 2018	8/2/2018	20.000	0.000	1.918	18.082	7.000	0.000	7.000	11.082
89	T	Feasibility Study Seeking Technical Services for "Establishment of Gilgit-Baltistan Government Servants Benevolent Fund & Group Insurance Fund	3/11/2022	2.500	0.000	2.095	0.405	0.405	0.000	0.405	0.000
90		Const of office and residence building for GB Board of Revenue Ph-I (Modified)	2/2/2022 02-12-2022	115.398	0.000	0.898	114.500	10.000	0.000	10.000	104.500
91		Const. of Compound Wall at CS Land Jutial Khari and Fixing of Barbered Wire at State Land, SEZ/Medical College Land at Minawar	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
92		Const. of Anti-Corruption Office at Gilgit	un-app	60.000	0.000	0.000	60.000	1.000	0.000	1.000	59.000
93	T	Installation/Replacment of IT equipment of up-gradation of the sound system in the Chief Minister conference hall Gilgit and CM camp office at Islamabad.	24-25- /09/2024	11.031	0.000	9.446	1.585	1.585	0.000	1.585	0.000
94		SKARDU Establishment of Gilgit-Baltistan Benevolent Fund and Group Insurance.	20-06-2023	86.480	0.000	12.744	73.736	10.000	0.000	10.000	63.736
95	T	GILGIT Const. of a Rest House on Indus River/Gilgit River.	10/16/2017	8.000	0.000	0.000	8.000	8.000	0.000	8.000	0.000
Total:				698.980	0.000	294.483	404.497	92.216	0.000	92.216	312.280
Total (A&LE Sector)				9030.902	0.000	4112.186	4920.669	777.700	0.000	777.700	4142.969

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		ENERGY SECTOR									
		POWER									
		GB LEVEL									
96		Supply of Distribution Transformers, Smart Energy Meters and Ariel Bunch Cable (Modified)	06/04/2019 17/03/2024	501.612	0.000	60.000	441.612	25.937	0.000	25.937	415.675
97		"Hydro Power and Renewable Energy-II GB" 1. Const. of 01MW HPP Chalt Nagar. (Rehabilitation) 2. Const. of 02MW HPP Sumayar Nagar. (Remodeling) 3. 02MW HPP at Batura Passu Gojal Hunza 4. Up-gradation of 1.20MW HPS Hassanabad-1 To 1.50MW 5. Project Consultancy	18-11-2019	2260.194	0.000	339.555	1920.639	96.150	0.000	96.150	1824.489
98		Project for Social Development Harpo Valley & Strengthening of Water & Power Department Gilgit-Baltistan Under Accompanying Measure (AM) of "34.5 MW HPP Harpo Skardu"	16-09-2020	297.223	297.223	0.000	297.223	12.000	0.000	12.000	285.223
99		Procurement of TG sets for Hydel Stations in GB.	17-03-2024	723.753	0.000	17.578	706.175	40.533	0.000	40.533	665.642
100		Feasibility Study for 100 MW Distributed Solar Photovoltaic (DPV) Plants at Various Sites in Gilgit-Baltistan (PC-II).	07-02-2025	110.000	0.000	86.961	23.039	4.000	0.000	4.000	19.039
101		Feasibility study to find an appropriate solution for improvement and upgradation of existing power system at Regional HQs in GB (Revised)	26/08/2021 05,06/03/24	59.756	0.000	16.845	42.911	4.000	0.000	4.000	38.911
102		Installation of ABC Cable and Smart Meters in Gilgit Ph-IV	5,6-03-2024	154.000	0.000	0.000	154.000	14.000	0.000	14.000	140.000
103		Solarization of Public Sector Institutions in Diamer Division	06-03-2024	100.000	0.000	15.000	85.000	9.000	0.000	9.000	76.000
104		Solarization of Public Sector Institutions in Baltistan Division	5,6/03/24	100.000	0.000	20.000	80.000	6.000	0.000	6.000	74.000
105		Project Pay Scale Posts for Operation of Newly completed HPPs	6-7/01/2025	199.916	0.000	129.364	70.552	15.000	0.000	15.000	55.552
106		Installation of Smart/Digital meters in GB (endowment/ revolving fund)	un-app	100.000	0.000	0.000	100.000	3.000	0.000	3.000	97.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
107		Laying of Express feeder lines to separate domestic and commercial/industrial consumers in Gilgit, Diamer and Skardu	un-app	300.000	0.000	0.000	300.000	3.000	0.000	3.000	297.000
108		Integration of existing Transmission Lines in W&P Division Astore, Ghanche, Kharmang and Diamer	un-app	250.000	0.000	0.000	250.000	3.000	0.000	3.000	247.000
109		Strengthening of GBHEW/BHEW and establishment of hydro-electric Workshop in Diamer and Small Workshops at Ghanche, Ghizer and Astore (only region wise)	un-app	300.000	0.000	0.000	300.000	3.000	0.000	3.000	297.000
GILGIT											
110	T	3.2 MW HPP at Batote Nomal Gilgit. (M)(Revised)	11/08/2017 17-03-2024	627.971	0.000	608.677	19.294	19.294	0.000	19.294	0.000
111	T	Const. of 3.5 MW HPP Hamaran Bilchar Bagrote (2nd Revised)	1/27/2014 17-10-2022 28-08-2024	998.277	0.000	758.192	240.085	240.085	0.000	240.085	0.000
112	T	Peaking Facility of Jut Kargah Complex.	12/30/2015	48.355	0.000	41.801	6.554	6.554	0.000	6.554	0.000
113		Const. of 0.5 MW HPP Chamogarh Gilgit. (2nd Revised)	01/03/2017 11-03-2024	378.916	0.000	292.881	86.035	63.927	0.000	63.927	22.108
114		Acquisition of Land for 132 KV Grid Station & Central Control, Adjacent to Existing 66 KV Grid Station Near KIU Konodass Gilgit.	10/21/2017	83.180	0.000	36.424	46.756	8.000	0.000	8.000	38.756
115	T	Improvement of T/D Lines in Halqa-III Gilgit (Revised)	11/25/2021 06-03-2024	124.954	0.000	108.226	16.728	16.728	0.000	16.728	0.000
116	T	Provision of Equipments of 1 MW HPP Jalalabad Halqa-III. (Revised)	24/25-9-2024 25/11/2021	73.131	0.000	71.954	1.177	1.177	0.000	1.177	0.000
117		Improvement of Transmission/Distribution Lines in Halqa-II Gilgit (Revised)	5/13/2022 06-03-2024	144.029	0.000	133.640	10.389	4.858	0.000	4.858	5.531
118		Installation of ABC Cable and Smart Energy Meters Ph-II (Gilgit)	03-10-2023	199.900	0.000	24.000	175.900	28.024	0.000	28.024	147.876
119		Provision and Fixing of Transformers at Juglot Gilgit	1/16/2024	14.998	0.000	5.182	9.816	5.000	0.000	5.000	4.816
120		Solarization of AGPR Office Gilgit DIAMER	1/16/2024	29.985	0.000	11.000	18.985	5.000	0.000	5.000	13.985
121	T	0.7 MW Hydel Power Project at Batogah Ph-III Chilas. (R)	12/16/2011	196.148	0.000	138.431	57.717	57.717	0.000	57.717	0.000
122	T	Const. of 0.5 MW Hydel Power Project at Khinner.	7/5/2008	71.000	0.000	17.513	53.487	53.487	0.000	53.487	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
123		01 MW HPP Batogah (Phase-IV) Chilas (Revised)	17-10-2023	399.867	0.000	280.822	119.045	50.000	0.000	50.000	69.045
124	T	Const. of 01 MW HPP at Manikal Darel (Revised)	26/04/2012 16-11-2023	447.889	0.000	297.167	150.722	150.722	0.000	150.722	0.000
125	T	Up-grading of 160 KW Hydro Power Station Tangir to 02 MW (2nd Revised).	27/01/2014 17-03-2024	829.434	0.000	823.340	6.094	6.094	0.000	6.094	0.000
126	T	Const. of 02 MW Hydro Power Project Raikote Muthat Chilas (2nd Revised).	1/27/2014 16- 11-2023	627.059	0.000	576.978	50.081	50.081	0.000	50.081	0.000
127	T	Const. of 01 MW HPP at Shabakul Darel to 02 MW (Revised).	1/27/2014	578.608	0.000	496.459	82.149	82.149	0.000	82.149	0.000
128	T	Extension / Imp. of T/D Lines in Diamer (Revised).	21/10/2017 11-03-2024	273.777	0.000	226.503	47.274	47.274	0.000	47.274	0.000
129	T	Transmission and Distribution Lines for Leftover Areas in Gais, Khanbary and Others.	1/11/2020	60.000	0.000	56.000	4.000	4.000	0.000	4.000	0.000
130		Installation of ABC Cable and Smart Energy Meters in Diamer	02,03-10-2023	100.000	0.000	0.000	100.000	23.605	0.000	23.605	76.395
131		Const. of Forebay 1.2 MW Sheikho Tangir	10/31/2023	34.413	0.000	8.570	25.843	10.000	0.000	10.000	15.843
132	T	Transformers, HT Line and Poles at Batogah, Khinner, Hudur Chilas)	03-01-2023	30.000	0.000	20.500	9.500	9.500	0.000	9.500	0.000
133	T	Solar Street Lights at Chilas City	1/16/2024	30.000	0.000	21.576	8.424	8.424	0.000	8.424	0.000
134		Transmission Line, Poles and Transformers at GBA-16	1/16/2024	30.000	0.000	14.110	15.890	8.000	0.000	8.000	7.890
135		Solar system at Gutom Hudur, Shamat Khel Muhallah Neelober Khiner and Dandalosh at Khiner	un-app	12.000	0.000	0.000	12.000	2.000	0.000	2.000	10.000
136		Lying pf ABC Cables and S/F of Smart Energy Meters in District Diamer	un-app	70.000	0.000	0.000	70.000	8.259	0.000	8.259	61.741
137		Const. of 1.4 MW HPP Niyat	un-app	250.000	0.000	0.000	250.000	29.495	0.000	29.495	220.505
138		Const. of 0.5 MW HPP at Hudur Diamer and Missing/Remaining Works of Water and Power Complex SKARDU	un-app	305.000	0.000	0.000	305.000	35.984	0.000	35.984	269.016
139		Shifting of 3.5 MW HPP Maqpoon Bridge to (02 MW HPP Soq and 01 MW HPP PH-V Kacura Skardu (Modified) (Revised).	11-8-2017 28-08-2024	999.964	0.000	492.969	506.995	250.000	0.000	250.000	256.995

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
140	T	Improvement / Provision of Missing Facilities of Electricity (Supply and Fixing of LT/HT Poles, Distribution Transformers and Extension of Transmission Lines) in GBA-8 Skardu-2.	11/25/2021	30.021	0.000	27.999	2.022	2.022	0.000	2.022	0.000
141		02 MW Hydro Power Project Tormik Roundu Ph-II. (Revised)	28-8-2024 '7-9-2021	977.000	0.000	281.050	695.950	480.943	0.000	480.943	215.007
142	T	Installation of ABC Cable and Smart Energy Meters in Skardu	03-10-2023	150.000	0.000	12.000	138.000	138.000	0.000	138.000	0.000
143		Transmission Lines, Power Polls and Transformer in Roundu.	10/31/2023	50.000	0.000	17.000	33.000	15.000	0.000	15.000	18.000
144		Transmission and Distribution Lines in Roundu	un-app	15.000	0.000	0.000	15.000	7.000	0.000	7.000	8.000
145		Installation of 02 MW Solar PV Plant in Skardu District GHIZER	un-app	410.000	0.000	0.000	410.000	20.000	0.000	20.000	390.000
146	T	01 MW HPP Sherqila Ph-III (Revised).	27/01/2014 04-04-2024	393.227	0.000	375.899	17.328	17.328	0.000	17.328	0.000
147		Uprating of 160 KW to 750 KW Hydel Station Birgal Ghizer (Revised).	03/02/2016 11-03-2024	315.913	0.000	272.572	43.341	42.387	0.000	42.387	0.954
148		Const. of 02 MW HPP Ishkoman Ph-II Ghizer (Revised).	4/14/2018 28-08-2024	961.901	0.000	435.763	526.138	250.000	0.000	250.000	276.138
149		Provision of LT Polls to Yasin	un-app	10.000	0.000	0.000	10.000	2.641	0.000	2.641	7.359
150		Installation of ABC Cable and Smart Energy Meters in Ghizer GHANCHE	03-10-2023	99.000	0.000	21.999	77.001	22.981	0.000	22.981	54.020
151		Const. of 02 MW Hydro Power Project Lachat (Modified) (Revised)	28-8-2024 16-1-2020	827.805	0.000	423.744	404.061	120.000	0.000	120.000	284.061
152		Const. of 02 MW HPP at Balayghond Ph-II Stage II. (Revised)	28-8-2024 23-4-2021	796.858	0.000	259.535	537.323	247.000	0.000	247.000	290.323
153	T	Rehabilitation/Up-rating of HP Station Kharkoo GBA-22 Ghanche-I. (Revised)	13-8-2024 29/07/2022	316.872	0.000	146.849	170.023	170.023	0.000	170.023	0.000
154	T	Const. of 1 MW HPP at Balghar Dhagoni GBA-22 Ghanche-I (Ph-I Civil Work). (Revised)	28-8-2024 29/07/2022	548.983	0.000	327.477	221.506	221.506	0.000	221.506	0.000
155	T	Imp/Rerouting of T/D Lines in UC Kharkoo & Supply/Fixing of Distribution T/D Lines and Transformers at GBA-22, GHE-I	1/16/2024	15.000	0.000	12.055	2.945	2.945	0.000	2.945	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
156		Const. of HPP (Hidero Power Project) at Kharfaq Ghanche.	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
157	T	Transformer at Halqa GBA-24 Ph-III	1/16/2024	20.000	0.000	12.740	7.260	7.260	0.000	7.260	0.000
158		02 MW Hydro Power Project Thallay Ph-IV at Thallay Nullah District Ghanche ASTORE	un-app	150.000	0.000	0.000	150.000	9.000	0.000	9.000	141.000
159		02 MW Hydel Power Project Stage-I at Gudai River Astore. (R)	1/12/2012	353.666	0.000	222.359	131.307	87.000	0.000	87.000	44.307
160		04 MW Turbo Generating Sets and Allied Civil Works for Stage-II, Gudai Astore.	12/3/2014	338.322	0.000	3.500	334.822	24.585	0.000	24.585	310.237
161		Const. of 02 MW Hydel Power Project at Dadu Jail Rattu, Astore.	un-app	780.000	0.000	0.000	780.000	10.000	0.000	10.000	770.000
162		Replacement of Old TG Sets & Allied Civil Work Harchu & Gudai Power House (Revised)	23/04/2021 04-04-2024	365.909	0.000	112.934	252.975	18.571	0.000	18.571	234.404
163		Const. of 800 KW HPP at Ratu Astore	4/23/2021	289.600	0.000	0.000	289.600	30.000	0.000	30.000	259.600
164	T	Feasibility Study for Development of 04 MW HPP at Rattu River Astore.	9/11/2021	24.508	0.000	16.370	8.138	8.138	0.000	8.138	0.000
165	T	02 MW HPP Dichal Dashkin Astore.	12/3/2014	344.772	0.000	344.772	0.000	0.000	0.000	0.000	0.000
166	T	Provision to Cover Revision of Scheme "02 MW HPP Dichal Dashkin Astore" already Recommended by GB DWP (Scheme will be deleted after recoopment of allocation after issuance of AA)	un-app	200.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000
167		Transmission and Distribution Lines at GBA-13 Astore-I NAGAR	10/31/2023	50.000	0.000	0.000	50.000	8.000	0.000	8.000	42.000
168	T	Const. of 02 MW HPP Dahiter Nagar, Gilgit.	1/27/2014	356.830	0.000	356.578	0.252	0.252	0.000	0.252	0.000
169	T	Provision to Cover Revision of Scheme "Const. of 02 MW HPP Dahiter Nagar, Gilgit" already Recommended by GB DWP (Scheme will be deleted after recoopment of allocation after issuance of AA)	un-app	200.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000
170		2.00 MW HPP at Hisper River Nagar-I (revised)	1/27/2014 28-08-2024	670.335	0.000	402.800	267.535	197.622	0.000	197.622	69.913
171		Const. of 1.5 MW HPP Budalas Nagar.	4/13/2018	247.101	0.000	186.931	60.170	40.000	0.000	40.000	20.170
172		Supply and Installation of 01 MW DG Set for Askurdass Nagar.	11/25/2021	50.000	0.000	0.000	50.000	3.672	0.000	3.672	46.328

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
173		Imp. of existing Transmission Line/System and Conduct of Feasibility Study of 1.5 MW HPP at Nilt and 1.5 MW HPP Chaprote Halqa-IV Nagar-II. HUNZA	6,7-01-2025	140.453	0.000	0.000	140.453	5.000	0.000	5.000	135.453
174		Const. of 01 MW HPP at Chiporun Hunza Gojal (Revised)	3/10/2018 '19-12-2022	379.374	0.000	353.054	26.320	5.583	0.000	5.583	20.737
175	T	Provision to Cover Revision of Scheme "Const. of 01 MW HPP at Chiporun Hunza Gojal (Revised)" already Recommended by GB DWP (Scheme will be deleted after recoopment of allocation after issuance of AA)	un-app	200.000		0.000	200.000	200.000	0.000	200.000	0.000
176		Rehabilitation of 400 KW HPP Ph-III Hassanabad Hunza and 200 KW HPP Hassanabad Hunza. SHIGAR	un-app	10.000	0.000	0.000	10.000	1.473	0.000	1.473	8.527
177	T	Const. of 300 KW HPP at Sino Braldo Valley Shigar. (Revised)	13-8-2024 06-10-2022	237.558	0.000	123.144	114.414	114.414	0.000	114.414	0.000
178	T	Up-Rating of 01 MW Hydel Station Shigar Phase-II to 1.5 MW (Ph-I) GBLA-12 Shigar.	9/14/2022	318.144	0.000	181.929	136.215	136.215	0.000	136.215	0.000
179		02 MW HPP Ph-IV Shigar. KHARMONG	04-01-2023	671.792	0.000	293.945	377.847	150.000	0.000	150.000	227.847
180		Development of 03 MW Hydro Power Project at Mehdiabad Phase-III Kharmang (Hydropower Generation) (Revised).	07-9-2021 CDWP 21-02-2025	1497.014	425.880	163.734	1333.280	103.860	0.000	103.860	1229.420
181		Provision of Transformers and Fixing of TD Lines	un-app	15.000	0.000	0.000	15.000	1.169	0.000	1.169	13.831
182		Up-rating of 1 MW HPS Tolti Ph II to 02 MW	un-app	150.000	0.000	0.000	150.000	50.000	0.000	50.000	100.000
Total (Energy Sector)				27533.267	723.103	11636.948	15896.319	4900.648	0.000	4900.648	10995.671

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		AGRICULTURE, ANIMAL HUSBANDRY & FISHERIES GB LEVEL									
183	T	Strengthening of Agri. Research Services in GB.	1-Aug-18	40.000	0.000	32.889	7.111	7.111	0.000	7.111	0.000
184		Scale up of Buckwheat and Barley Production in Gilgit- Baltistan (Modified).	20/10/2021 03-10-2023	60.000	0.000	21.116	38.884	2.449	0.000	2.449	36.435
185		Post-Harvest Management through Processed Food Value Chain in Baltistan Region.	20-Oct-21	60.000	0.000	15.083	44.917	3.000	0.000	3.000	41.917
186		Construction of Directorate Offices at Diamer/Astore Division.	20-Oct-21	60.000	0.000	32.344	27.656	3.000	0.000	3.000	24.656
187		Development and Promotion of Olive and Walnut in Diamer/Astore Region.	20-Oct-21	40.000	0.000	9.776	30.224	3.000	0.000	3.000	27.224
188		Transformation of Agriculture Production System through Cluster Based Development Approach in Diamer Region (M).	20-10-2021 06-01-2025	46.800	0.000	20.172	26.628	3.000	0.000	3.000	23.628
189		Transforming Agriculture Production System Through Cluster Based Approach in Baltistan Region.	20-Oct-21	50.000	0.000	17.220	32.780	1.883	0.000	1.883	30.897
190		Transforming Agriculture through Innovative Research System in GB.	13-May-22	100.000	0.000	32.003	67.997	3.905	0.000	3.905	64.092
191		Landscaping and Strengthening of Agriculture Secretariat with ICT Based Monitoring System GB.	20-Oct-21	50.000	0.000	14.564	35.436	1.940	0.000	1.940	33.496
192		Establishment of Crop Reporting Services and Agriculture Statistics in GB	08-07-2024	30.000	0.000	4.110	25.890	1.487	0.000	1.487	24.403
193		Strengthening of Agriculture Secretariat and E-agriculture Extension Services in GB (Phase-II)	23-11-2022	55.800	0.000	20.561	35.239	9.000	0.000	9.000	26.239
194	T	Establishment of Animal Disease Reporting & Surveillance System in Gilgit-Baltistan (Ph-III). (Modified) (Revised)	2/25/2021 12-03-2025	60.000	0.000	54.511	5.489	5.489	0.000	5.489	0.000
195		Promotion of Dairy Activities in Gilgit-Baltistan (Ph-III).	15-Nov-21	300.000	0.000	56.087	243.913	13.895	0.000	13.895	230.018
196		Strengthening of Poultry Services Involving Private Sector in Gilgit-Region Phase-II i.e Rehabilitation of Vet. Hospital at Gilgit.	3-Sep-21	100.000	0.000	54.431	45.569	2.533	0.000	2.533	43.036

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
197		Strengthening/Improvement of Poultry Services Involving Private Sector in Baltistan-Region.	20-Oct-21	50.000	0.000	13.809	36.191	2.079	0.000	2.079	34.112
198		Targeting Blue Revolution Towards Food, Nutrition & Livelihood Security through Conservation of local Species in GB.	15-Nov-21	80.000	0.000	28.259	51.741	2.972	0.000	2.972	48.769
199		Extending Vet. Ambulance Services in GB (Modified).	15/11/2021 5,6/03/2024	100.000	0.000	83.056	16.944	10.000	0.000	10.000	6.944
200		Development of Yak at High Altitude Areas of Pakistan, Gilgit-Baltistan (Ph-II) (M)	02/02/2022 08/06/2024	55.000	0.000	32.613	22.387	6.000	0.000	6.000	16.387
201		Strengthening of Breeding Services in GB.	02-11-2022	146.688	0.000	37.715	108.973	6.258	0.000	6.258	102.715
202		Commercial Trout Fish Farming in Ghizer and Gilgit, (Sai Nallah Juglote Sub Division). (Modified)	1-Aug-19	58.700	0.000	41.739	16.961	3.000	0.000	3.000	13.961
203		Harnessing Fisheries Innovation for Transformational Economic Impact	5,6-03-2024	50.000	0.000	2.191	47.809	3.000	0.000	3.000	44.809
204		Support to Enhanced Production Through Up-Gradation and Expansion of Existing Fish Farms and Hatcheries in Gilgit District & Promotion of Small Scale Fish Farming.	15-Nov-21	70.000	0.000	28.668	41.332	5.859	0.000	5.859	35.473
205		Establishment of high value fruits nurseries in 10 districts (2 each in districts)	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
206		Distribution of high value fruit plants (avocado, blue berries, cherries etc) to farmers across GB	un-app	100.000	0.000	0.000	100.000	3.000	0.000	3.000	97.000
207		Promotion of Climate Smart Pest Management Practices in GB	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
208		Promotion of Fruits and Honey Value added Products in Gilgit-Region	06-01-2025	74.450	0.000	2.000	72.450	4.161	0.000	4.161	68.289
209		Establishment of Vaccine Storage Facility in Gilgit-Baltistan	un-app	16.640	0.000	0.000	16.640	1.000	0.000	1.000	15.640
210		Provision of Artificial Insemination Services	un-app	18.981	0.000	0.000	18.981	1.000	0.000	1.000	17.981
211		Effective Control of Ecto & Endo Parasites in Livestock GB (Ph-II)	06-01-2025	26.543	0.000	0.000	26.543	3.000	0.000	3.000	23.543

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
212		Const. of Vet. Dispensaries at Sharot, Hupok, Goharabad, Borth, Ishkoman and Purchase of 03 Vet. Mobile Dispensaries (Ph-II)	6-01-2025	19.055	0.000	0.000	19.055	3.000	0.000	3.000	16.055
213		Rehabilitation of Flood (2022) Affected Infrastructure of Agriculture Sector in GB.	10-4-2023	20.000		65.627	-45.627	0.000	0.000	0.000	-45.627
214		Strengthening And Introduction Of Modern Techniques In Fisheries Sector of Gilgit-Baltistan	un-app	70.000	0.000	0.000	70.000	1.000	0.000	1.000	69.000
		GILGIT									
215		Const. of Vet. Dispensary at Taisot Bagrote, Hanuchal Haramush and Upgradation of Vet. Dispensary into Hospital at Oshkhandas	24,25-09-2024	29.847	0.000	2.000	27.847	5.000	0.000	5.000	22.847
216		Estab. of Cattle Shed and Purchase of Milk Cows at Jaglote.	24,25-09-2025	41.699	0.000	0.000	41.699	5.000	0.000	5.000	36.699
217		Commercialization of Agriculture through provision of High yielding cereal seeds, vegetable seeds and high-income fruit plants in Gilgit Region	06-01-2025	50.000	0.000	0.670	49.330	6.956	0.000	6.956	42.374
218		Strengthening of Women Entrepreneurship and Small Business Industry	un-app	20.000	0.000	0.000	20.000	2.782	0.000	2.782	17.218
219		Establishment of Soil & Water Analysis Laboratory in Gilgit	un-app	30.000	0.000	0.000	30.000	4.173	0.000	4.173	25.827
		DIAMER									
220		Integrated Development of Agriculture in District Diamer.	20-Oct-21	50.000	0.000	22.103	27.897	10.000	0.000	10.000	17.897
221	T	Const. of 03 Nos Veterinary Dispensary in Tangir Valley.	2-Sep-16	10.000	0.000	5.902	4.098	4.098	0.000	4.098	0.000
222		Estab. of Jersey Demonstration Farm in Diamer Region. (Revised)	24/25-9-2024 02/08/2018	180.000	0.000	2.500	177.500	20.942	0.000	20.942	156.558
223		Veterinary Dispensaries GB-17 Diamer-III.	02-11-2022	18.000	0.000	6.248	11.752	6.000	0.000	6.000	5.752
224		Establishment of Jersey Demonstration Farm in Diamer Region	un-app	120.000	0.000	0.000	120.000	4.000	0.000	4.000	116.000
225		Const of 3 Nos Veterinary Dispensaries at GBA-16	02-11-2022	20.000	0.000	6.676	13.324	6.000	0.000	6.000	7.324
226	T	Repair / construction of Vet Dispensary at Chorot, Thor Kot	02-11-2022	8.000	0.000	6.070	1.930	1.930	0.000	1.930	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
227		Harnessing the Water Resources for Promotion of Trout Fish Farming in Sub-Division Tangir District Diamer.	23-09-2022	40.924	0.000	11.043	29.881	10.000	0.000	10.000	19.881
228		Promotion of High Value Off-Season Vegetable through Vertical Farming and Farmer Clustering Approach in District Diamer and Astore	un-app	25.000	0.000	0.000	25.000	2.950	0.000	2.950	22.050
229		Const. of Vet. Dispensaries at Tangir SKARDU	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
230		Promotion of Commercialized Agriculture through Effective Production Mechanism in Skardu.	20-Oct-21	52.000	0.000	20.250	31.750	5.000	0.000	5.000	26.750
231		Sustainable Production and Yield Enhancement of Potential Crops in District Skardu.	20-Oct-21	35.000	0.000	14.675	20.325	5.000	0.000	5.000	15.325
232		Development of Aquaculture in District Skardu.	10/20/2021	50.000	0.000	27.574	22.426	5.000	0.000	5.000	17.426
233		Const. of Animal Husbandry Dispensary at New Nayar, Shigari Khord, Nianyour & Chospa Skardu-II GHIZER	8,9-07-2024	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
234	T	Improving Rural Livelihood And Food Security Through Modern Agricultural Techniques District Ghizer.	10/20/2021	30.000	0.000	24.660	5.340	5.340	0.000	5.340	0.000
235	T	Ensuring Food Security and Economic Growth Through Extension of Trout Farming in District Ghizer.	10/20/2021	50.000	0.000	27.167	22.833	22.833	0.000	22.833	0.000
236		Border Areas Livelihood Program for Phander Valley	un-app	120.000	0.000	0.000	120.000	3.000	0.000	3.000	117.000
237		Establishment of Small Ruminant Farm in Taus Tehsil Yasin.	20-Oct-21	34.792	0.000	12.706	22.086	10.022	0.000	10.022	12.064
238		Const. of Vet. Dispensary at Hakis	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
239	T	Trout Natural Sanctuary and Natural Spawning Park Langer District Ghizer. GHANCHE	20-Oct-21	40.000	0.000	26.719	13.281	13.281	0.000	13.281	0.000
240		Strengthening Sustainable Agriculture to Expand Opportunities for Forming Communities in District Ghanche.	20-Oct-21	50.000	0.000	30.937	19.063	11.000	0.000	11.000	8.063

ADP 2025-26

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
241		Const. of Vet. Dispensaries at Harikun, Gharbong Kharkoo, Thana Trangzong Kharkoo, Gone Keris and Const. of One Room at Veterinary Dispensary Kharkoo Malayar GBA-22, GHE-I	8/9-7-2024	39.265	0.000	0.000	39.265	9.000	0.000	9.000	30.265
242		Const. of Veterinary Hospital Gulshan e Kabir Saeth and Ghagulo	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
243		Establishment Snow Trout Model Hatchery at Sogha District Ghanche.	20-Oct-21	50.900	0.000	30.932	19.968	11.000	0.000	11.000	8.968
244		Const. of Veterinary Disp. Thaley at Khasomic Thaley ASTORE	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
245		Integrated Development of Agriculture in District Astore.	20-Oct-21	50.000	0.000	17.286	32.714	7.000	0.000	7.000	25.714
246	T	Development and Promotion of Aquaculture in Fisheries Astore.	20-Oct-21	40.000	0.000	35.329	4.671	4.671	0.000	4.671	0.000
247	T	Const. of Veterinary Dispensaries at Nowgam and Leftover Work of Veterinary Dispensary Doyan Astore. (M)	26/11/2019 08/06/2024	8.000	0.000	7.120	0.880	0.880	0.000	0.880	0.000
248	T	Const. of o6 Vet. Disp at Halqa-I Astore.	20-Oct-21	40.000	0.000	30.783	9.217	9.217	0.000	9.217	0.000
249	T	Construction of Vety. Dispensary at Louse, Guzair, Fina, Mushkay, Chongra and Tatwal Astore.	20-Oct-21	35.000	0.000	27.617	7.383	7.383	0.000	7.383	0.000
250		Up-gradation of Veterinary Dispensary Rattu and Gudai up to Hospital Level	22-Apr-22	40.000	0.000	18.844	21.157	1.553	0.000	1.553	19.604
251	T	Management and Conservation of Fisheries Resources and Promotion of Game Fishery in District Astore.	20-Oct-21	37.595	0.000	25.400	12.195	12.195	0.000	12.195	0.000
252		Distribution of high value fruit plants in Halqa-I Astore	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
253		Distribution of Buffalo's, Cows and Goats in Halqa-I Astore NAGAR	06-01-2025	29.767	0.000	0.000	29.767	7.000	0.000	7.000	22.767
254		Estab. of Fruit Packing and Processing Center and Plant in Halqa-IV Nagar	8-07-2024	30.000	0.000	7.040	22.960	2.000	0.000	2.000	20.960
255		Introduction of Trout Fish Farming in District Nagar.	20-Oct-21	45.000	0.000	27.284	17.716	2.000	0.000	2.000	15.716

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		HUNZA									
256		Integrated Agriculture Through Provision of High Yield Fodder Seed ,High Yielding Cash Crop Seeds, Vegetable Seeds and High Income Fruit Plants in District Hunza	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
257	T	Const. of Veterinary Dispensary at Pamir and Khanabad Hunza.	20-Oct-21	30.000	0.000	25.670	4.330	4.330	0.000	4.330	0.000
258		Livestock Hospital/Dispensary SHIGAR	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
259	T	Initiatives for Commercial Agriculture in District Shigar (Modified).	2/27/2020 06-01-2025	52.000	0.000	51.479	0.521	0.521	0.000	0.521	0.000
260	T	Construction of Deputy Director Agriculture Office at Shigar (Modified).	20/10/2021 6-01-2025	20.000	0.000	19.400	0.600	0.600	0.000	0.600	0.000
261		Const. of Veterinary Hospital at Miacher and Jafarabad Nagar.	8/9-7-2024	20.000	0.000	10.961	9.040	1.000	0.000	1.000	8.040
262		Establishment of Livestock Setup and Rural Development through Commercial Poultry Farming in Shigar.	22-Apr-22	50.000	0.000	18.348	31.652	5.894	0.000	5.894	25.758
263		Const. of Vet. Dispensary at Basha & Baraldo Valley	un-app	12.000	0.000	0.000	12.000	2.000	0.000	2.000	10.000
264		Development of Fisheries Resources in District Shigar.	20-Oct-21	40.000	0.000	16.558	23.442	4.228	0.000	4.228	19.214
		KHARMONG									
265		Provision of Agriculture Extension Services in District Kharmang (Modified).	10/20/2021 06-01-2025	50.000	0.000	16.955	33.045	8.000	0.000	8.000	25.045
266		Pre and Post-Harvest Management of Potential Crops with Special Focus on Apple and Apricot and Floriculture in District	20-20-2021 12-03-2025	40.000	0.000	12.159	27.841	6.000	0.000	6.000	21.841
267	T	Const. of Vet Dispensary at Ghavis Kharmang.	14-06-2023	4.000	0.000	3.413	0.587	0.587	0.000	0.587	0.000
268		Const. of Vet. Dispensary at Giriakh GBA-11 Kharmang	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
269		Management Conservation & Development of Fisheries Resources in District Kharmang.	20-Oct-21	40.000	0.000	21.989	18.011	8.000	0.000	8.000	10.011
Total: (ANF)				4177.446	0.000	1393.011	2784.435	417.386	0.000	417.386	2367.050

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		FORESTRY, WILD LIFE AND ENVIRONMENT GB LEVEL									
270		REDD+Phase-II Roadmap and Operational Plan for REDD+Piloting in GB. (Revised)	27-Sep-17	84.984	0.000	50.556	34.428	3.000	0.000	3.000	31.428
271		Strengthening of Protected Areas Management System in Gilgit-Baltistan.	23/10/2020 24,25-09-2024	98.000	0.000	15.756	82.244	4.089	0.000	4.089	78.155
272		Conservation and Scientific Management of High Value Juniper Forests in Gilgit- Baltistan.	4-Feb-22	91.506	0.000	25.575	65.931	3.719	0.000	3.719	62.212
273		Integrated Carnivores Conservation Programme (ICCP), Gilgit-Baltistan.	2-Feb-22	30.000	0.000	0.100	29.900	3.000	0.000	3.000	26.900
274		Ladakh Urial Translocation and Rehabilitation in Gilgit-Baltistan.	2-Feb-22	40.000	0.000	3.235	36.765	3.000	0.000	3.000	33.765
275		Construction of Protective Bund Along Indus Chumik Skardu.	11-Nov-21	50.000	0.000	18.800	31.200	3.000	0.000	3.000	28.200
276		Participatory Management of Himalaya and Nanga-Parbat National Park with Involvement of Local Communities.	4-Feb-22	98.777	0.000	13.927	84.850	4.368	0.000	4.368	80.482
277		Strengthening Community-Managed Protected Areas for Conserving Biodiversity and Improving Local Livelihoods through Eco Tourism Promotion in GB.	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
278		Phasing Out Plastic Bags in Gilgit- Baltistan Through Promotion of Smart Shopping Bags.	2-Feb-22	150.000	0.000	65.315	84.685	4.864	0.000	4.864	79.821
279		Const. of Regional Setup of GB EPA Offices at Gilgit.	2-Feb-22	58.700	0.000	13.000	45.700	3.000	0.000	3.000	42.700
280		Const. of Regional Setup of Environmental Protection Agency Office at Skardu.	10-Nov-21	34.600	0.000	24.477	10.123	3.000	0.000	3.000	7.123
281		Climate Change Mitigation through Establishment of Energy Plantation at Riverbeds & Marginal Lands in Baltistan Revenue Division.	11-Nov-21	30.300	0.000	17.317	12.983	3.000	0.000	3.000	9.983
282		Participatory Conservation and Management of Selected Wetlands Of Gilgit-Baltistan.	10-Nov-21	56.500	0.000	10.147	46.353	3.000	0.000	3.000	43.353
283		Fire Prevention and Control in Forest GB.	2-Feb-22	40.000	0.000	10.500	29.500	3.000	0.000	3.000	26.500

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
284		Production Sustainable Harvesting and Marketing Of Non-Timber Forest Products (NTFPs) Phase-II in Gilgit-Baltistan	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
285		Green Infrastructure/ Green Engineering Practices	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
286	T	Environmental Management and Monitoring System in GB, Phase I.	17-04-2023	17.051	0.000	9.248	7.803	7.803	0.000	7.803	0.000
287	T	Feasibility for Environmental Protection, Sustainable Management and Development of Khunjarab, Attabad Lake and Babusar	25-Aug-21	8.000	0.000	5.096	2.904	2.904	0.000	2.904	0.000
288		Feasibility Study for Development of Solid Waste Disposal System & to Subsidize LPG to Mitigate Climate Change in GB	08-04-2021	25.000	0.000	0.000	25.000	3.000	0.000	3.000	22.000
289		Const. of visiter registration/information center for Strengthening and sustainability of CKNP.	24.25-09-2024	35.000	0.000	0.000	35.000	3.000	0.000	3.000	32.000
290		Strengthening of environment and climate change governance through operationilisation and strengthening of EPA GB	un-app	18.000	0.000	0.000	18.000	1.000	0.000	1.000	17.000
291		Strengthening of environment and climate change governance through operationilisation and strengthening of EPA Baltistan Division GILGIT	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
292		Const. of Treks and Trails in Forest Complex Jutial DIAMER	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000
293		Provision for residential accomodation facilities for forest officers Chilas. NAGAR	un-app	45.900	0.000	0.000	45.900	2.000	0.000	2.000	43.900
294		Development of Infrastructure in Nagar Forest Division HUNZA	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000
295		Watershed Management & Soil Conservation in Catchment Areas of Ataabad Lake Site in Collaboration with the Local Community. (M)	10/11/2021 24,25-09-2024	45.255	0.000	17.077	28.178	5.000	0.000	5.000	23.178

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		SHIGER									
296		Strengthening and Capacity Building Of Shigar Forest Division through Infrastructural Development	un-app	25.000	0.000	0.000	25.000	4.619	0.000	4.619	20.381
		KHARMANG									
297		Construction of Office and Residence of DFO in Kharmang District	un-app	25.000	0.000	0.000	25.000	1.948	0.000	1.948	23.052
Total:				1247.573	0.000	300.125	947.448	81.314	0.000	81.314	866.134

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		MINERALS, MINES, INDUSTRIES & COMMERCE									
		MINES AND MINERALS									
298		Financial and Technical Assistance for Lapidary Center in Gilgit-Baltistan. (2nd Modified) (Revised)	25-01-2023 13-4-2019	100.458	0.000	83.185	17.273	12.000	0.000	12.000	5.273
299	T	Estab. of Inspectorate of Mines and Minerals GB. (Ph-II) (Revised)	11/01/2020 8,9-07-2024	43.130	0.000	35.975	7.155	7.155	0.000	7.155	0.000
300	T	Establishment of Minerals Check Post in Exit Points of GB (Ph-II)	23-09-2022	24.970	0.000	21.793	3.177	3.177	0.000	3.177	0.000
301		Identification of Locations of Quartz, Feldspar and Lithium in Entire GB .	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
302		Capacity Building of Officers/Supervisory Staff of Directorate of Mines and Minerals GB.	22-Apr-22	15.000	0.000	0.899	14.101	3.000	0.000	3.000	11.101
303		Establishment of Heavy Duty Weighbridge System in Collection of Royalty in Exit Points of GB.	02-11-2022	50.000	0.000	1.978	48.022	3.000	0.000	3.000	45.022
304		Const. of Additional Rooms in Existing Directorate Office Building at Gilgit & District Office Building at Astore (Phase-I)	22-Apr-22	58.000	0.000	7.333	50.667	3.000	0.000	3.000	47.667
305		Exploration/Feasibility Study of Marble and Granite Deposits in GB. (Modified)	8/1/2018 25-01-2023	35.940	0.000	23.348	12.592	3.000	0.000	3.000	9.592
306		Exploration and Feasibility Study of Iron and Copper Ore in Entire GB. (Modified)	25-01-2023 16-10-2017	34.483	0.000	26.549	7.934	3.000	0.000	3.000	4.934
307		Establishment/const of mines & minerals office at Gilgit and Research and development. Ghizer	un-app	40.000	0.000	0.000	40.000	1.000	0.000	1.000	39.000
308		Estb/const of district office at Ghizer.	un-app	6.000	0.000	0.000	6.000	2.000	0.000	2.000	4.000
Total:				417.981	0.000	201.060	216.921	41.332	0.000	41.332	175.589

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		INDUSTRIES, COMMERCE AND LABOUR									
		GB LEVEL									
309		Establishment of GB Board of Investment. (GB-BOI) (2nd Revision)	19/03/2016 8,9-07-2024	186.000	0.000	44.638	141.362	7.996	0.000	7.996	133.366
310		Estab. of Labor Inspectorate in GB.	9/17/2018	58.975	0.000	27.780	31.195	3.000	0.000	3.000	28.195
311		Establishment of Labor Market Information System (LMIS) and Facilitation/Registration Centre for Overseas Labors in GB.	5/6-3-2024	45.999	0.000	2.175	43.824	2.504	0.000	2.504	41.320
312		Establishment of Technical Training Centers in Diamer-Astore Division.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
313		Establishment of Technical Training Centers in Baltistan Division.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
314		Establishment/Construction of District Offices of ICL in District Ghanche, Ghizer, Astore and Hunza (Ph-1).	un-app	70.000	0.000	0.000	70.000	1.000	0.000	1.000	69.000
315		Establishment of Children Rehabilitation System in Gilgit-Baltistan	23-09-2023	75.000	0.000	2.872	72.128	4.142	0.000	4.142	67.986
316		Mapping of GDP/Domestic commerce in GB and promotion of handicrafts.	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
		GILGIT									
317		Establishment of Industrial Zone at Minawar Gilgit.	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
		DIAMER									
318		Re-Activation of Wood Working Training & Cum Production Centre Chillas.	12-5-2023	20.000	0.000	0.000	20.000	2.360	0.000	2.360	17.640
		SKARDU									
319	T	Establishment of Gemstone Lapidary Center at Skardu Ph-I. (Modified)	25-1-2023 03-12-2015	58.000	0.000	57.999	0.001	0.001	0.000	0.001	0.000
Total:				703.974	0.000	135.464	568.510	29.003	0.000	29.003	539.507
G.Total(MNI):				1121.955	0.000	336.524	785.431	70.335	0.000	70.335	715.096

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		FOOD DEPARTMENT									
		GB LEVEL									
320	T	Strengthening of Food Department GB (M).	2/1/2015	75.000	0.000	64.484	10.516	10.516	0.000	10.516	0.000
321		Leftover Work of Directorate of Food GB (Revised) (Modified).	04/06/2015 24,25-09-2024	51.350	0.000	38.286	13.064	3.000	0.000	3.000	10.064
322	T	Const. of Office, 02 Nos Bulk Depots, 02 Nos Weigh Bridges for Baltistan Region (Modified).	11/16/2017	30.000	0.000	25.802	4.198	4.198	0.000	4.198	0.000
323	T	Const. of 02 Nos Bulk Depots for Gilgit Region.	1/9/2018	65.489	0.000	64.622	0.867	0.867	0.000	0.867	0.000
324		Food Management Information System in GB (FMIS) (Modified)	17-02-2023	37.500	0.000	5.420	32.080	3.000	0.000	3.000	29.080
325		Food Fortification Programme of Food Department GB.	02-11-2022	99.000	0.000	2.669	96.331	5.486	0.000	5.486	90.845
326		Effective Supervision and Monitoring in Food Department	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
327		Const of staff hostel and repair of civil supply Godowns at Islamabad	24,25-09-2024	95.670	0.000	0.000	95.670	5.495	0.000	5.495	90.175
		GILGIT									
328		Procurement of Food Testing Equipment.	un-app	15.000	0.000	0.000	15.000	2.087	0.000	2.087	12.913
		DIAMER									
329	T	02 Nos Grain Godown at Hudur Near Madarsa Gujrat, Sari Thor.	24,25-09-24	8.000	0.000	0.000	8.000	8.000	0.000	8.000	0.000
		GHIZER									
330		Const. of Civil Supply Godown, Nazber, Nalti, Kurkulti and Umelsat Yasin.	24,25-09-2024	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
		GHANCHE									
331	T	Const. of 03 Nos. Civil Supply Bulk Depots at Sub Division Dagdhoni Soq, Khorkha and Bardas Balghar.	11/26/2019	15.000	0.000	13.047	1.953	1.953	0.000	1.953	0.000
332	T	Const. of Civil Supply Depot at Bara Bala, Kharfaq and Thoqmus Chorbat GBA-23 Ghanche.	4/22/2022	10.000	0.000	5.654	4.346	4.346	0.000	4.346	0.000
333		Const. of Wheat Depot at Sino, Kanday, Lachat, Kondus, Khani Saltoro, Gulshan Kabeer, Haldi, Ghursay & Payundo	24,25-09-2024	27.043	0.000	1.257	25.786	8.177	0.000	8.177	17.609

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
334		Const. of Civil Supply Depot at Gongma Bordas Thallay, Younpowa, Keris, Danga, Chagarthang & Oral Keris Ghanche-I ASTORE	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
335		Cont. of Civil Supply Depot at Los, Dugat and Ramkha Astore	un-app	12.000	0.000	0.000	12.000	2.000	0.000	2.000	10.000
336		Const. of Civil Supply Godown at Chamarote Astore KHARMONG	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
337	T	Const. of 05 Nos. Civil Supply Depots at (Kamongo, Mayurdo, Ingut, Chomik & Memushthand)GBA-11 Kharmang.	22-4-2022	11.000	0.000	9.448	1.552	1.552	0.000	1.552	0.000
338		Const. of Civil Supply Depots in Kharmang	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
Total (Food):				627.052	0.000	230.689	396.363	71.676	0.000	71.676	324.687

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		TOURISM, SPORTS, CULTURE, ARCHAEOLOGY AND MUSEUMS TOURISM & CULTURE GB LEVEL									
339	T	Destination Development Initiatives in GB	3/1/2017	70.000	0.000	69.039	0.961	0.961	0.000	0.961	0.000
340		Imp. of Tourist Huts at Sadpara Top, Skardu & Chilim, Astore and Polo Ground at Roundu (M).	15/08/2018 08-06-2024	53.000	0.000	51.243	1.757	1.757	0.000	1.757	0.000
341		Establishment of GB Academy for Regional Languages, Arts and Culture.	11/16/2017	59.342	0.000	10.383	48.959	2.000	0.000	2.000	46.959
342		Automation of Trekking & Expedition Permits, Purchase and Installation of Instruments and Equipments (Modified).	10/11/2021 24,25-09-2024	20.000	0.000	3.750	16.250	2.000	0.000	2.000	14.250
343	T	Training of High Altitude Porters, Mountain, Guides and Tour Operators	23-09-2022	30.241	0.000	24.052	6.189	6.189	0.000	6.189	0.000
344		Promotion of Tourism through Winter Sports in GB.	02-11-2022	99.000	0.000	82.742	16.258	5.000	0.000	5.000	11.258
345		Strengthening of Directorate of Tourist Services in Gilgit-Baltistan.	03-10-2023	60.000	0.000	4.380	55.620	4.000	0.000	4.000	51.620
346	T	Feasibility Study for Destination Management of Tapped Areas and Destination Planning for Untapped Areas of Gilgit-Baltistan	30-11-2020	66.500	0.000	54.484	12.016	12.016	0.000	12.016	0.000
347		Strengthening of Tourism,Sports and Culture Department Gilgit-Baltistan-Phase-II	6,7-01-2025	34.550	0.000	0.000	34.550	1.000	0.000	1.000	33.550
348		Skill Development in Hospitality Sector of Gilgit-Baltistan	un-app	35.000	0.000	0.000	35.000	1.000	0.000	1.000	34.000
349	T	Feasibility Study for Rehabilitation and Conversion of Old Historical Hanging Bridges as Tourist Rest Points in GB.	11/10/2021	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000
350		Construction of Community Based Trekking Trails in GB GILGIT	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
351	T	Feasibility Study for Establishment of Museum and Cultural Complex in Gilgit	25-02-2021	10.000	0.000	6.775	3.225	3.225	0.000	3.225	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		GHIZER									
352		Establishment of Stable and Mess at Barsat on Pattern of Chitral Side & Const. of Polo Ground at Phander Ghizer. (M)	18-08-2018	45.000	0.000	35.161	9.839	5.839	0.000	5.839	4.000
353		Const. of Hajat Qabool Memorial Arts and Culture Auditorium Bujayote Yasin.	5,6-03-2024	30.000	0.000	0.000	30.000	9.000	0.000	9.000	21.000
		GHANCHE									
354		Establishment of Balti Art and Culture Center at HQ Khaplu Ghanche.	13-10-2020	35.055	0.000	21.060	13.995	4.000	0.000	4.000	9.995
		NAGAR									
355		Construction/Establishment of Cultural Complex at Hoper, Nagar (Ph-I).	11/10/2021	25.000	0.000	13.102	11.898	1.000	0.000	1.000	10.898
356		Provision of Missing Facilities at Tourist Points at Halqa-IV Nagar	8,9-07-2024	25.000	0.000	2.700	22.300	1.535	0.000	1.535	20.765
		HUNZA									
357	T	Const. of 1.5 Km 7ft Track from End of	11/17/2020	9.300	0.000	8.125	1.175	1.175	0.000	1.175	0.000
358		Construction of Auditorium at Gulmit Hunza.	10/13/2020	30.000	0.000	24.573	5.427	0.297	0.000	0.297	5.130
359		Estab./Promotion of Winter Sports at Khyber (20.000 million), Gulkin (Rs. 5.000 million) missing Facilities in Winter Sports Area Altit (Rs. 4.000), Sport for Ondrapoyga (Rs.5.000million) Sport for Wakhi Music School Gulmit (Rs.3.000 million) and Music Sc	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
		SHIGER									
		KHARMANG									
360		Const. of Sports Complex at Murkun Tolti GBA-11 Kharmang (Ph-I).	11/10/2021	25.000	0.000	3.090	21.910	8.000	0.000	8.000	13.910
Total(Tourism & Culture): -				835.988	0.000	414.659	421.329	77.994	0.000	77.994	343.335
		GB SPORTS BOARD									
		GB LEVEL									
361		Development of Female Sports in Gilgit-Baltistan.	2/27/2020	25.000	0.000	14.164	10.836	3.000	0.000	3.000	7.836
362		Revival of Polo in Gilgit-Baltistan.	03-10-2023	98.000	0.000	11.538	86.462	4.000	0.000	4.000	82.462

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
363		Feasibility Study for Establishment of three Sports Complex at Divisional Level (With facilities for 12-15 international sports)	11/30/2020	16.000	0.000	2.701	13.299	2.843	0.000	2.843	10.456
364		Repair and Renovation of play Grounds/Polo Grounds in Gilgit-Baltistan	un-app	100.000	0.000	0.000	100.000	1.000	0.000	1.000	99.000
365		Promotion of Adventure and Indigenous Sports in Gilgit-Baltistan	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
366		Development of Winter Sports Arenas in Gilgit-Baltistan	un-app	35.000	0.000	0.000	35.000	1.000	0.000	1.000	34.000
367		Establishment of Football Academies in Gilgit-Baltistan GILGIT	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
368		Const. of Grounds at Juglot, Darot, Damote, Chakarkot & Pari Bangla Gilgit	un-app	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
369		Sports Complex with Public Library at Juglot	un-app	60.000	0.000	0.000	60.000	2.000	0.000	2.000	58.000
370		Provision of Missing Facilities in Sports complex in Gilgit. SKARDU	6,7-01-2025	28.000	0.000	0.000	28.000	3.895	0.000	3.895	24.105
371		Indoor Game Facilitation Center in Roundu GHIZER	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
372		Const. of Play Ground at Taus and Gindai Yasin.	5,6-03-204	37.000	0.000	0.000	37.000	12.000	0.000	12.000	25.000
373	T	Const. of Play ground in Shonus Ishkomen	8,9-07-2024	10.000	0.000	1.370	8.630	8.630	0.000	8.630	0.000
374		Rehabilitation of Polo Ground in GBA-20 Ghizer-II (Shamaran Phandar)	6,7-01-2025	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
375		Rehabilitation of Football Ground at Gahkuch Bala & Gulapur	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
376	T	Const. of Football Ground in Village Aishi	8,9-07-2024	20.000	0.000	2.740	17.260	17.260	0.000	17.260	0.000
377		Const. of Plany Ground at Bado Dass Model Village Bubor, Dist. Ghizer (PM Directive)	18-12-2024	36.736		0.000	36.736	4.381	0.000	4.381	32.355
378		Const. of Play Ground in Barkulti and Noh, Yasin	8,9-07-2024	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000
Total(Sports Board): -				600.736	0.000	32.513	568.223	73.009	0.000	73.009	495.214

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		ARCHAEOLOGY & MUSEUMS									
		GB LEVEL									
379		Rehabilitation and Construction of Buddhist Meditation Rooms at Kargah Buddha, Manthal Rock Buddha, Hattoon Rocks & Hanzel Stupa. (PM Directive)	11/10/2021	59.000	0.000	5.601	53.399	4.000	0.000	4.000	49.399
		GILGIT									
380		Establishment of Ethnological Center at Napura Gilgit	un-app	49.000	0.000	0.000	49.000	2.000	0.000	2.000	47.000
381		Preparation of Dossiers of Napura Buddah for Inscription in World Heritage Site	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
382		Rehabilitation & Conservation of Kochi Mosque,Taisot Bilchar,Bagrote District Gilgit.	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
		SKARDU									
383		Establishment of Museum at Skardu	8,9-07-2024	48.285	0.000	0.200	48.085	5.305	0.000	5.305	42.780
		ASTORE									
384		Preservation and Restoration of Shikari-e-Zaipure, District Astore	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
		NAGAR									
385		Feasibility Study for Rehabilitation/ Conservation of Miacher Khai District Nagar.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
		GHANCHE									
386		Restoration of Historical Heritage at Khaplu	un-app	7.000	0.000	0.000	7.000	2.000	0.000	2.000	5.000
Total(Archaeology & Museums)				213.285	0.000	5.801	207.484	19.305	0.000	19.305	188.179
G.Total (TSC)				1650.009	0.000	452.973	1197.036	170.308	0.000	170.308	1026.728

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		WATER MANAGEMENT & IRRIGATION									
		GB LEVEL									
387		Estb. of Water Management and Irrigation Department GB.	17-6-2022	60.000	0.000	17.915	42.085	12.000	0.000	12.000	30.085
388		Feasibility Study for Identification, Design, Drawing and Cost Estimates for Const. of Flood Protective Structures Under PSDP Project (NFPS-III) in GB	5,6/03/2024	53.050	0.000	10.000	43.050	3.000	0.000	3.000	40.050
389		Const. of Office Building of Directorate of Water Management GB and District Office Skardu (Revised).	27/02/2020 8,9-07-2024	83.000	0.000	28.090	54.910	4.000	0.000	4.000	50.910
390		Sairab Gilgit-Baltistan (Construction/Rehabilitation of Irrigation Channels to bring cultivable lands under Crops in Gilgit-Baltistan) (Modified).	12/3/2014	260.681	0.000	192.440	68.241	4.000	0.000	4.000	64.241
391		Construction of New Irrigation Channels, Installation of HDPE Pipe, Syphon Irrigation System and Solar System to bring small barren lands under cultivation.	un-app	80.000	0.000	0.000	80.000	2.000	0.000	2.000	78.000
392		Improvement of Main Irrigation Channels in Water Difficient Areas of GB.	un-app	100.000	0.000	0.000	100.000	3.000	0.000	3.000	97.000
		GILGIT									
393		Rehabilitation of Sardar Kul, Upper and Lower Kul	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
394		Estab. of Irrigation Directorate in Gilgit.	02-11-2022	47.247	0.000	0.000	47.247	6.573	0.000	6.573	40.674
395		Schemes of Different Nature in Halqa-I, II, III & IV	8,9-07-2024	29.900	0.000	10.280	19.620	14.000	0.000	14.000	5.620
396		Channelization of Channels at Shamarot, Sabil, Jagot and Chakarkot Das in Halqa-II.	24/25-9-2024	15.000	0.000	1.475	13.525	2.000	0.000	2.000	11.525
397		Const./Rehabilitation of Irrigation Channel at Paen Basin Gilgit	un-app	6.000	0.000	0.000	6.000	2.000	0.000	2.000	4.000
398		Improvement/Widening and RCC Lining of main irrigation Channels of Chamogar/ Saeedabad.	6.7-01-2025	64.650	0.000	0.000	64.650	8.994	0.000	8.994	55.656
399		Const. of Protective Bund, Water Tanks & Water Channels in Halqa-I Gilgit	un-app	20.000	0.000	0.000	20.000	8.000	0.000	8.000	12.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		DIAMER									
400		Widening / lining of upper and lower water channel Chilas and extension of Jichan water channel and water storage tank at Sabaro Dass District Diamer.	5,6/03/2024	25.000	0.000	13.355	11.645	5.000	0.000	5.000	6.645
401		Const / Widening of 6" Dia Pipe Channel at Gutmal Hudur.	02-11-2022	17.505	0.000	7.449	10.056	5.000	0.000	5.000	5.056
402		Provision of HDPE 6" Pipe for Supply of Pipe to Goner Farm District Diamer.	02-11-2022	129.000	0.000	38.600	90.400	11.639	0.000	11.639	78.761
403		Improv./ Widening of water channels at Chilas, thore valley, hudur valley, botgah and khinner valley.	8,9-07-2024	59.600	0.000	3.032	56.568	6.607	0.000	6.607	49.961
404		Const. of Lift Irrigation Schemes and Water Tanks at Darel (Halqa-17)	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
405		Repair and Maintenance of Irrigation Channels from Majot to Kibosh Darel	5,6/03/2024	20.000	0.000	10.600	9.400	5.000	0.000	5.000	4.400
406		Const. of Water Channel From Thor Sari Shitan to Miyak Village SKARDU	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
407	T	Purchase and Installation of Lift Irrigation from Sarbar Kawardo Skardu-II	8,9-07-2024	8.000	0.000	0.000	8.000	8.000	0.000	8.000	0.000
408		Const. of Water Irrigation Channels at Roundu Valley GHIZER	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
409		Repair of Water Channels at Hakis (Sherzaman to Dilmurad House),Provision of 3" Inch HDPE Pipe from Gahoo Gah t Bulbul Abad for Drinking/Irrigation Purpose and Const. of Lift Irrigation Pump at Kashbat, Gupis.	02-11-2022	34.990	0.000	21.476	13.514	7.000	0.000	7.000	6.514
410		Rehabilitation of Irrigation Channel at Gahkuch Bala	un-app	10.000	0.000	0.000	10.000	2.641	0.000	2.641	7.359
411		Cosnt./Repair of Water Channels at Chagoo, Bilihari, Janoto Land Rawoshan Nallah, Saleem Land Hakis and Talidas at Gupis Tehsil.	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
412	T	Const. of Water Channel at Gindai and Water Tank at Gindai Spring	un-app	4.500	0.000	0.000	4.500	4.500	0.000	4.500	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		GHANCHE									
413	T	Lift Irrigation Barah UC Ghanche	8,9-07-2024	4.999	0.000	2.499	2.500	2.500	0.000	2.500	0.000
414		Const. and Imp. of Main Water Courses at Daghoni Ghanche-I	05,06-03-24	30.000	0.000	6.803	23.197	8.000	0.000	8.000	15.197
415	T	Fixing of Irrigation Pipe at Dagdhoni Broq Ghanche-I	8,9-07-2024	5.000	0.000	2.600	2.400	2.400	0.000	2.400	0.000
416		Water Irrigation scheme Machulu through Khaney to Balagond side, Ghanche.	un-app	80.000	0.000	0.000	80.000	2.124	0.000	2.124	77.876
417		Widening/Imp. Of main water courses of Daghoni village, Ghanche	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
		ASTORE									
418		Rehabilitation / Construction of Irrigation Channel Mirmalik District Astore.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
419		Irrigation Pipes for Chogam Astore	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
		NAGAR									
420		Up-gradation of Irrigation Channels through Water Management in Halqa-IV, Nagar	8,9-07-2024	29.835	0.000	7.921	21.914	1.813	0.000	1.813	20.101
		HUNZA									
421		Rehabilitation of Irrigation Channel Farjoq from Sarkamobuit to Brumbun Altit Hunza.	08-06-2024	23.052	0.000	15.876	7.176	5.000	0.000	5.000	2.176
422		Const./Rehabilitation of 1100 mtr Rahim Yari Water Channel	un-app	10.000	0.000	0.000	10.000	1.473	0.000	1.473	8.527
423		RCC Lining and Strengthening of Main Irrigation Water Channel for Central Hunza	6,7-01-2025	47.850	0.000	0.000	47.850	8.000	0.000	8.000	39.850
424		Strengthening of Head Works and Channels in Ulter Nullah Hunza.	8,9-07-2024	15.000	0.000	0.000	15.000	5.000	0.000	5.000	10.000
425		Re-Construction of Damaged Water Channel Murtazabad Hunza	un-app	18.000	0.000	0.000	18.000	2.652	0.000	2.652	15.348
426	T	Const. of Water Channels for Central Hunza	02-11-2022	60.000	0.000	56.800	3.200	3.200	0.000	3.200	0.000
		KHARMANG									
427		Pipe Irrigation Project from Giriakhdo Nallah to Baghicha and Bondokha.	05,06-03-24	31.214	0.000	4.276	26.938	7.000	0.000	7.000	19.938
Total: -				1688.073	0.000	451.486	1236.587	192.116	0.000	192.116	1044.471
Total (NRM Sector)				10512.108	0.000	3164.808	7347.300	1003.135	0.000	1003.135	6344.165

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		SOCIAL SECTOR									
		SOCIAL WELFARE, WOMEN									
		DEVELOPMENT, HUMAN & CHILD RIGHTS									
		AND YOUTH AFFAIRS DEPARTMENT									
		GB LEVEL									
428	T	Const.of Shelter Homes (Darul Aman) GB. (Revised)	14-6-2023 3/19/2016	198.797	0.000	167.169	31.628	31.628	0.000	31.628	0.000
429		Sector Development of Youth Affairs in GB.	2/1/2013	58.000	0.000	30.201	27.799	2.000	0.000	2.000	25.799
430		Establishment of Children and Women Library at Gilgit.	7/17/2017	65.000	0.000	0.000	65.000	4.000	0.000	4.000	61.000
431		Estab. of APNA Ghar (Home for Homeless Children) at Gilgit	6/11/2017	56.672	0.000	7.500	49.172	2.000	0.000	2.000	47.172
432		Establishment of Child Protection Commission in GB. (Modified)	10/26/2019	55.000	0.000	0.854	54.146	3.094	0.000	3.094	51.052
433		Social Development Departmental Complex in o4 District of GB i.c Spacious Training / Community Halls.	4/16/2020	160.000	0.000	102.025	57.975	3.329	0.000	3.329	54.646
434	T	Chief Minister Package for Disabled Person. (Ph-I)(Modified)	11/26/2019	50.000	0.000	44.407	5.593	5.593	0.000	5.593	0.000
435		Chief Minister Package for Push Carts Runners. (Ph-I) (Modified)	9/17/2018	20.000	0.000	5.225	14.775	2.000	0.000	2.000	12.775
436		Social Development Activities in GB. (Modified)	10-04-2023 8/8/2018	25.000	0.000	13.029	11.971	2.000	0.000	2.000	9.971
437		Estab. of District Officers of Women Development Directorate in Skardu and Diamer (M).	13/10/2020 24,25-09-2024	45.000	0.000	10.904	34.096	2.000	0.000	2.000	32.096
438		Payment of Services, Charges & Creation of Endowment Fund for CM Self Employment Youth Loan Scheme.	11/25/2020	250.000	0.000	155.340	94.660	5.437	0.000	5.437	89.223
439		Women Socio Economic Empowerment in GB.	un-app	56.800	0.000	0.000	56.800	1.000	0.000	1.000	55.800
440		Const. of Directorate of Population Welfare Deptt. GB.	4/1/2022	59.957	0.000	0.000	59.957	3.443	0.000	3.443	56.514
441		Small and Medium Women Enterprise in 34 Tehsils of GB. (Modified)	30-06-2022. 6,7-01-2025	150.000	0.000	2.732	147.268	8.423	0.000	8.423	138.845
442		Establishment of Model Vocational Centers in Remaining District of GB.	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
443		GB Youth Internship Program (YIP).	17-06-2022	52.900	0.000	25.773	27.127	2.000	0.000	2.000	25.127

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
444		Strengthening of Youth Affairs and Department at Divisional Level (Modified).	22-05-2023 22-12-2023	60.000	0.000	14.606	45.394	12.000	0.000	12.000	33.394
445		CM Package for Socio-Economic Rehabilitation for Persons with Disabilities in GB. "Ph-II".	4/1/2022	50.000	0.000	23.965	26.035	2.000	0.000	2.000	24.035
446		Strengthening of District Social Welfare Offices (community Comprehensive/ development centers) of Department Social Welfare GB.	un-app	8.265	0.000	0.000	8.265	1.000	0.000	1.000	7.265
447		Ensuring Universal Access to the Assistive Devices (Wheel Chair, Tripods, Canes etc) for PWDs in GB.	un-app	52.200	0.000	0.000	52.200	1.000	0.000	1.000	51.200
448	T	Establishment of Management Information System for Survey of Persons with Disabilities PWDs in GB.	03-10-2023	4.905	0.000	0.000	4.905	4.905	0.000	4.905	0.000
449		Sahara Program for Street Children and their Families (Revised).	01-04-2023 03-10-2023	15.285	0.000	1.323	13.962	1.000	0.000	1.000	12.962
450		Chief Minister's Self Employment Interest Free Youth Loan Scheme (Modified).	30-06-2023 12-03-2025	100.000	0.000	57.574	42.426	2.872	0.000	2.872	39.554
451		Preparation of GB Suicide Prevention and Response Strategy and its Implementation.	25-01-2023	55.570	0.000	1.894	53.676	3.000	0.000	3.000	50.676
452		Establishment of Directorate of Social Welfare Gilgit-Baltistan.	03-10-2023	50.000	0.000	3.070	46.930	2.462	0.000	2.462	44.468
453	T	Establishment of Rehabilitation/Life Skill Development Centers for Persons with Disabilities (PWDS) to Enhance Life Skills in 10 District of GB	4/8/2021	15.000	0.000	10.129	4.871	4.871	0.000	4.871	0.000
454		Capacity Building of Women in Demand Driven Trades in GB.	27-07-2023	200.000	0.000	115.443	84.557	4.691	0.000	4.691	79.866
455		Skill Development Training Differently-abled Children in GB	un-app	40.000	0.000	0.000	40.000	1.000	0.000	1.000	39.000
456		E-rozgar centers in the vocational centers of women development in GB	un-app	40.000	0.000	0.000	40.000	1.000	0.000	1.000	39.000
457		Prime Minister Women Empowerment Package (grants for women)-to the extent of GB Government's commitment	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
458		Costed implementation plan (CIP) 2024-29 on national action plan on council of common interest recommendation on population-to the extent of GB Government's commitment	un-app	100.000	0.000	0.000	100.000	3.000	0.000	3.000	97.000
459		Missing facilities in 10 buildings of women vocational centers in GB	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
460		Population Welfare Program GB (ERE)	24-25-09-2024	199.821	0.000	51.969	147.852	35.000	0.000	35.000	112.852
461		Estab. of Working Women Endowment Fund	un-app	40.000	0.000	0.000	40.000	1.000	0.000	1.000	39.000
462		Youth Engagement Throuh Multipule Activities in GB	un-app	40.000	0.000	0.000	40.000	1.000	0.000	1.000	39.000
463		Estab. of Day Care Fund to Support Working Women and to Ensure Working Place for Women GILGIT	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
464		Establishment of Social Services Medical Center in RHQ Hospital Kashrote, Gilgit.	03-10-2023	14.576	0.000	3.350	11.226	4.000	0.000	4.000	7.226
465		Women Literacy and Development Center Paiden Juglot	un-app	15.000	0.000	0.000	15.000	2.087	0.000	2.087	12.913
466		Establishment of small handi craft industry in GBA-1 DIAMER	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
467		Estb. Of Human Resource Development Centers at GBA-20 SKARDU	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
468		Fruit Processing Unit o1 Baking Unit for Woman Skills Development Center at Roundu GHIZER	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
469	T	Provision of Equipment to Already Established Vocational Centers in GBA-20 Ghizer-II.	un-app	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
470		Capacity Building of Women in Demand Driven Trades in District Ghizer. (Modified).	17-02-2023 '10-01-2023	40.000	0.000	26.710	13.290	4.000	0.000	4.000	9.290
471		Vocational Centers in Yasin Sumal.	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
472		Integrated Mental Health Program in GB Piloting Ghizer District	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		HUNZA									
473		Social Welfare, Women Development, Human/Child Rights office in Hunza & Const. of Community Halls	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
		KHARMANG									
474		Purchase of Equipment for Vocational Training Centers in Kharmang Halqa-III & Skardu.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
Total: -				2732.748	0.000	875.191	1857.557	187.835	0.000	187.835	1669.722

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
INFORMATION TECHNOLOGY											
GB LEVEL											
475		Strengthening of Information Technology Department GB. (M)	14-6-2023 2/4/2022	109.071	0.000	78.800	30.271	2.000	0.000	2.000	28.271
476		E-Rozgar Project in Diamer/Astore and Baltistan Region.	8/3/2022	29.400	0.000	9.499	19.901	5.000	0.000	5.000	14.901
477		Establishment of GB IT Board	un-app	80.000	0.000	0.000	80.000	4.595	0.000	4.595	75.405
478		Establishment of Tec Villages in District Nagar.	14-6-2023	19.900	0.000	12.789	7.111	1.000	0.000	1.000	6.111
479		Strengthening of Information Technology Department Gilgit-Baltistan Phase-I	un-app	198.918	0.000	0.000	198.918	5.000	0.000	5.000	193.918
480		Establishment of Information Technology Park in GB	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
481		Empowering women through digital skill development	6,7-01-2025	50.000	0.000	0.000	50.000	2.872	0.000	2.872	47.128
482		Establishment of AI lab for GB future.	6,7-01-2025	45.178	0.000	10.000	35.178	2.020	0.000	2.020	33.158
483		IT center Sultanabad	un-app	2.000	0.000	0.000	2.000	1.000	0.000	1.000	1.000
484		Capacity building of youth in digital skills.	6,7-01-2025	50.000	0.000	0.000	50.000	2.872	0.000	2.872	47.128
Total				784.467	0.000	111.088	673.379	31.359	0.000	31.359	642.020

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		HIGHER TECHNICAL AND SPECIAL EDUCATION COLLEGES GB LEVEL									
485	T	Provision of Required Infrastructure for Initiation of BS Programmes (04 Years) in Degree Colleges (i.c Const. of 01 Girls Degree College at Distt. Head Quarter Nagar)(Revised).	16/04/2019 11-03-2024	341.815	0.000	336.712	5.103	5.103	0.000	5.103	0.000
486		Provision of Missing Facilities for Girls & Boys Colleges of GB.	10/18/2021	153.264	0.000	95.074	58.190	6.921	0.000	6.921	51.269
487	T	Provision of Required Infrastructure for Initiation of BS Programs (04 Years) in Degree Colleges at Remaining District Including Inter College Tangir.	10/18/2021	139.198	0.000	119.245	19.953	19.953	0.000	19.953	0.000
488		Establishment of Women Degree College at Jutial Gilgit.	10/18/2021	237.273	0.000	136.299	100.974	5.000	0.000	5.000	95.974
489		Provision of Missing Facilities in Cadet College Skardu.	10/5/2021	56.000	0.000	42.389	13.611	4.000	0.000	4.000	9.611
490		Consultancy and Land Compensation for Establishment of Girls Lalik Jan Cadet College at Ghizer.	9/14/2022	250.000	0.000	0.100	249.900	60.000	0.000	60.000	189.900
491		Hiring of Education Fellows for Introducing Entrepreneurship Classes in Degree Colleges in GB	un-app	35.000	0.000	0.000	35.000	1.000	0.000	1.000	34.000
492		Landscaping and Tress Plantation of Government Colleges and Institutes	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
493		Strengthening of Higher Education Department (Secretariat) and Three Directorates of Colleges Technical Education and Special Education GB	24,25-09-2024	95.770	0.000	51.330	44.440	3.000	0.000	3.000	41.440
494		Strengthening of GB Colleges Through Provision of Computer Equipment and Smart Interactive Whiteboards	6,7-01-2025	157.768	0.000	5.903	151.865	9.061	0.000	9.061	142.804
495		Provision of Missing Facilities at GB Colleges Phase-II GILGIT	un-app	200.000	0.000	0.000	200.000	3.000	0.000	3.000	197.000
496		Const. of Girls Hostel i/c Cafeteria at Fatima Jinnah Degree College Gilgit	un-app	95.000	0.000	0.000	95.000	3.000	0.000	3.000	92.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
497		Establishment of College of Home Economic Inc. Hostel at Sultanabad Gilgit	un-app	150.000	0.000	0.000	150.000	3.000	0.000	3.000	147.000
498		Const. of Degree College at Jaglote Soniyar	un-app	100.000	0.000	0.000	100.000	3.000	0.000	3.000	97.000
499		Const. of Degree College for Girls at Zero Point Amphary Gilgit DIAMER	un-app	70.000	0.000	0.000	70.000	3.000	0.000	3.000	67.000
500		Establishment of Degree College at Darel and Strengthening of DDE Office Diamer.	4/16/2019	160.000	0.000	79.248	80.752	20.000	0.000	20.000	60.752
501		Const. of Hostel for Faculty of Degree College at Chilas	un-app	60.000	0.000	0.000	60.000	3.000	0.000	3.000	57.000
502		Classrooms and Water Storage Tank in Degree College Chilas	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
503		Estab. Of Boys Degree College at Gayal Darel	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
		SKARDU									
504		Establishment of Girls Degree College in Skardu.	10/18/2021	226.531	0.000	125.661	100.870	25.000	0.000	25.000	75.870
505		Estb. Of Girls Degree College Roundu Halqa-IV (Ph-I).	10/18/2021	154.174	0.000	48.264	105.910	25.000	0.000	25.000	80.910
506		Up-gradation of Boys Higher Secondary School Thowar to Degree College with Modern Education and Technical Institution.	un-app	60.000	0.000	0.000	60.000	3.000	0.000	3.000	57.000
507		Establishment of Additional Boys Degree College in City Skardu. GHIZER	un-app	372.086	0.000	0.000	372.086	8.000	0.000	8.000	364.086
508		Const. of Degree College at Sherqillah. (as per policy) GHANCHE	8,9-07-2024	172.963	0.000	0.400	172.563	44.195	0.000	44.195	128.368
509	T	Establishment of IT lab at Boys Degree College Khaplu	24-25-09-2024	20.860	0.000	19.472	1.388	1.388	0.000	1.388	0.000
510		Construction of Hostel For Faculty and Students at Boys Degree College Khaplu, District Ghanche	un-app	57.910	0.000	0.000	57.910	2.000	0.000	2.000	55.910
511		Construction of Boys Degree College at Ghowari, District Ghanche	un-app	197.170	0.000	0.000	197.170	5.235	0.000	5.235	191.935
512		Feasibility and Const. Of inter College at Shorbat Showar Ghanche	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
513		Feasibility and Estb. Of Inter College at Dagthoni ASTORE	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
514		Establishment of Girls Degree College Astore. (Revised)	09-01-2017 '5/6-03-2024	118.503	0.000	70.173	48.330	9.000	0.000	9.000	39.330
515		Const. of Girls Degree College at Halqa-I Astore(Ph-I)(Revised).	18/10/2021 11-03-2024	217.781	0.000	151.674	66.107	9.000	0.000	9.000	57.107
516		Const. of Girls Hostel at Degree College at GBA-13 Astore-I	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
517		Provision of Visiting Faculty and Supporting Staff for Girls Degree College Astore (Modified). NAGAR	24-10-2023 08-06-2024	30.000	0.000	6.079	23.921	9.000	0.000	9.000	14.921
518	T	Construction of Girls Hostel at Degree College Nagar.	10/5/2021	30.000	0.000	27.078	2.922	2.922	0.000	2.922	0.000
519		Const. of Girls Degree College at Halqa-V Nagar	2,3-10-2023	130.000	0.000	0.290	129.710	10.883	0.000	10.883	118.827
520		Provision of Missing Facilities in Girls Degree College Skindarabad Nagar HUNZA	8,9-07-2024	143.915	0.000	26.606	117.309	9.716	0.000	9.716	107.593
521		Repair and Remaining Work of Baba Ghundi Govt. College Chupurson Gojal Hunza KHARMANG	un-app	65.000	0.000	0.000	65.000	5.000	0.000	5.000	60.000
522		Const. of Girls Degree College at Hotong Biama GBA-11 Kharmang (Ph-I).	10/18/2021	124.645	0.000	22.602	102.043	12.000	0.000	12.000	90.043
523		Provision of Transport Facilities to Education Department Baltistan	26-12-2022	40.000	0.000	24.000	16.000	8.000	0.000	8.000	8.000
524		Const. of Hostel for Faculty of Degree College at Kharmang	un-app	60.000	0.000	0.000	60.000	4.675	0.000	4.675	55.325
525		Feasibility and Estb. Of Inter College at Olding Kharmang	un-app	50.000	0.000	0.000	50.000	3.896	0.000	3.896	46.104

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12

SPECIAL EDUCATION

GB LEVEL

526		Provision of Equipment for Re-habilitation Center Special Education Complex Gilgit.	10/24/2016	20.000	0.000	3.241	16.759	2.000	0.000	2.000	14.759
527		Strengthening of Special Education Complex In Gilgit.	8/3/2022	30.000	0.000	6.550	23.450	2.000	0.000	2.000	21.450
528		Establishment of Directorate of Special Education, Gilgit-Baltistan	un-app	74.500	0.000	0.000	74.500	2.000	0.000	2.000	72.500
529		Missing facilities in Special Education Centers in GB.	un-app	80.000	0.000	0.000	80.000	1.605	0.000	1.605	78.395
GILGIT											
530		Establishment of Government Autism Institute at Gilgit-Baltistan	24,25-09-2025	50.000	0.000	0.000	50.000	6.956	0.000	6.956	43.044
NAGAR											
531		Estab. of Skill Development Center for Disable Persons in Halqa-IV Nagar	08-07-2024	40.000	0.000	5.683	34.317	2.808	0.000	2.808	31.509
532		Replication of Rehabilitation/Skill Development Center for Youth and Special/Disabled Persons one each at Nagar Proper and Sumayar	un-app	80.000	0.000	0.000	80.000	2.000	0.000	2.000	78.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
TECHNICAL AND SKILL DEVELOPMENT GB LEVEL											
533	T	Estab. of Directorate of Technical Education and Skill Development and TVET Institutions in Diamer, Ghanche, Astore, Ghizer, Shigar and Nagar.	15-01-2019	173.000	0.000	167.731	5.269	5.269	0.000	5.269	0.000
534		Provision of Machinery, Equipments and Furniture for Polytechnic Institute for Boys Gilgit with Salaries of HR for 4 Years.	8,9-07-2024	170.000	0.000	0.000	170.000	9.764	0.000	9.764	160.236
535		Establishment of Government Vocational & Technical Training Center (GV TTC) GILGIT	un-app	40.000	0.000	0.000	40.000	2.297	0.000	2.297	37.703
536		Const. of Over Head Water Tank and Underground Water Storage Tank in Tech Enclave Gilgit DIAMER	6,7-01-2025	44.440	0.000	5.000	39.440	2.782	0.000	2.782	36.658
537		Skill Development Centers for Males and Females in Darel Gumari SKARDU	8,9-07-2024	30.000	0.000	11.014	18.986	8.000	0.000	8.000	10.986
538		Govt. Vocational Technical Training Center Youltar Skardu.	un-app	50.000	0.000	0.000	50.000	5.634	0.000	5.634	44.366
539		Const. of STP & Technical Educational Center at Roundu	un-app	50.000	0.000	0.000	50.000	5.634	0.000	5.634	44.366
Total: -				5809.566	0.000	1587.818	4221.748	422.697	0.000	422.697	3799.051

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		SCHOOL EDUCATION									
		GB LEVEL									
540		Strengthening of Laboratories/Libraries in Educational Institutions of GB.	3/1/2017	176.670	0.000	125.863	50.807	3.450	0.000	3.450	47.357
541		Provision of Kits and Stipend to Out of School Children in GB.	12/30/2015	20.000	0.000	7.385	12.615	4.000	0.000	4.000	8.615
542	T	Completion of Leftover Works of 92 Incomplete/ Deleted Schemes of Education Sector GB (Ph-I).	8/2/2019	48.274	0.000	48.267	0.007	0.007	0.000	0.007	0.000
543		Provision of Transport Facilities for Educational Institutions of GB.	3/1/2017	119.305	0.000	55.843	63.462	3.645	0.000	3.645	59.817
544		Capacity Building of Staff/Professional Development and Training on Inclusive Education GB. (Modified)	1/19/2019	30.000	0.000	4.270	25.730	2.000	0.000	2.000	23.730
545		Establishment of 10 Model Schools in Gilgit-Baltistan (One in Each District).	4/16/2019	150.000	0.000	83.174	66.826	3.936	0.000	3.936	62.890
546		Revamping of Already Established IT Centers in GB. (Ph-I) (Modified)	15/02/2019 06-03-2024	75.000	0.000	48.931	26.069	1.732	0.000	1.732	24.337
547		Provision of Transport Facilities in GB Educational Institutions including Public Schools (Modified).	18/10/2021 20-02-2024	367.038	0.000	220.100	146.938	8.152	0.000	8.152	138.786
548		SPS Posts for Operationalization of Completed Institutions Ph-II.	9/9/2022	80.000	0.000	0.000	80.000	4.595	0.000	4.595	75.405
549		Construction of College of Education for Women Gilgit (Ph-I)	6/30/2022	275.540	0.000	10.390	265.150	15.113	0.000	15.113	250.037
550	T	Establishment of Project Management Unit in Gilgit. (Ph-II) (Revised)	05/10/2021 8,9-07-2024	21.000	0.000	18.153	2.847	2.847	0.000	2.847	0.000
551	T	Provision of Missing Facilities and Repair/ Maintenance of SAP Schools in GB.	8/3/2022	37.500	0.000	38.125	-0.625	0.000	0.000	0.000	-0.625
552		Provision of Missing Facilities and Const. of Academic Block and Labs at Public School Basin Gilgit.	03-10-2023	59.120	0.000	3.300	55.820	2.420	0.000	2.420	53.400
553	T	Strengthening of Schools, Colleges & Education System in GB.	14-09-2022	373.000	0.000	372.997	0.003	0.003	0.000	0.003	0.000
554		Establishment of ECD Centers in Educational Institutions of GB	23-11-2022	190.000	0.000	120.126	69.874	4.013	0.000	4.013	65.861
555		Provision of ECE Learning Material in Schools	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
556		Transformation of 200 Schools into Smart Schools in GB (Modified).	11-7-2023 15-10-2024	399.000	0.000	0.000	399.000	22.054	0.000	22.054	376.946
557		Establishment of Educational Endowment fund for Students of Gilgit Baltistan	un-app	150.000	0.000	0.000	150.000	1.000	0.000	1.000	149.000
558		Conversion of existing high schools (1 male and 1 female) in each district into smart schools and its solarisation	un-app	100.000	0.000	0.000	100.000	1.000	0.000	1.000	99.000
559		Missing Facilities for school education system in GB and Initiatives for Out of School Childrens.	un-app	450.000	0.000	0.000	450.000	1.000	0.000	1.000	449.000
560		School Meal Program to Female Primary Schools in GB	24-25-2024	112.676	0.000	5.662	107.014	6.471	0.000	6.471	100.543
561		Student Internship program for Fresh Graduates of GB	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
562		Establishment of ECD centers in GB	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
563		SPS Teachers for School Education	24,25-09-2024	200.000	0.000	30.608	169.392	40.000	0.000	40.000	129.392
564		Teachers Training Program for GB GILGIT	un-app	100.000	0.000	0.000	100.000	1.000	0.000	1.000	99.000
565	T	Upgradation of Schools (Adhoc) in Gilgit.	7/7/2007	95.000	0.000	94.993	0.007	0.007	0.000	0.007	0.000
566	T	Upgradation of 04 Nos GMS into H/S (Minawar, Damote, ChakarKote and Sakwar).	10/16/2017	57.600	0.000	57.600	0.000	0.000	0.000	0.000	0.000
567		Upgradation of GHS Datuchi Bagrote and GHS Oshikhandass to HSS and GPS Noor Colony Jutial and Jutal Pain to MS. (Revised)	14/06/2023 8/8/2018	83.500	0.000	54.803	28.697	12.000	0.000	12.000	16.697
568	T	Upgradation of GPS Eidi Muhallah, Domyal, SoniKote, Wahdat Colony & Darot Dass into MS.	2/25/2021	60.000	0.000	55.324	4.676	4.676	0.000	4.676	0.000
569		Up-gradation of GHS Konodas into HSS.	10/13/2020	36.802	0.000	11.754	25.048	10.000	0.000	10.000	15.048
570		Provision Missing Facilities and School Bus for Public School and College Jutial Gilgit.	10/13/2020	25.029	0.000	28.279	-3.250	0.000	0.000	0.000	-3.250
571		Const. of GPS at Toroki Oshikhandas & Baldass Haramosh (Revised).	13/10/2020 19-11-2024	49.888	0.000	12.438	37.450	10.000	0.000	10.000	27.450
572	T	Up-gradation of Girls Middle School Rahimabad to HS, BMS Jutal to HS and BPS Khaltoro Haramosh to MS.	10/13/2020	59.083	0.000	52.557	6.526	6.526	0.000	6.526	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
573		Const of Boys and Girls Primary School Center Jaglote, Shumrote, Diamer Colony Jutial and Up-gradation of Public School Jaglote Gilgit.	10/5/2021	58.032	0.000	39.717	18.315	10.000	0.000	10.000	8.315
574	T	Up-gradation of GPS into MS at Sultanabad Halqa-III Gilgit (Modified)	10/5/2021 20-06-2025	20.177	0.000	19.977	0.200	0.200	0.000	0.200	0.000
575		Up-gradation of GPS into MS at Muhammadabad Halqa-III Gilgit.	10/5/2021	19.875	0.000	4.063	15.812	4.000	0.000	4.000	11.812
576	T	Const. of Girls PS KIU Khari, Harpon Hanzel and PS Barmas (Modified).	10/5/2021 20-06-2025	43.544	0.000	31.226	12.318	12.318	0.000	12.318	0.000
577		Up-Gradation of GMS Nultar Bals, Nultar Pain, Sharote, Basin Pain and Napura into HS.	10/5/2021	114.229	0.000	74.680	39.549	7.000	0.000	7.000	32.549
578		Up-gradation of Boys Middle School Konodass into High School. (Revised)	8/9-7-2024 05/10/2021	72.299	0.000	29.647	42.652	8.125	0.000	8.125	34.527
579	T	Up-gradation of GPS into MS at Guro Juglote Halqa-III Gilgit (Modified).	10/5/2021 20-06-2025	18.682	0.000	17.055	1.627	1.627	0.000	1.627	0.000
580		Const. of 03 Nos. Primary Schools in Halqa- III Gilgit, Const. of PS at Mayoan Gali Danyor & Up-gradation of BPS Barchi Haramush to MS Level.	13-04-2023	42.707	0.000	21.837	20.870	2.360	0.000	2.360	18.510
581		Re-construction of deplicated building of BHS Nomal	un-app	40.000	0.000	0.000	40.000	5.565	0.000	5.565	34.435
582		Up-gradation of Girls Hish School into Higher Secondary School Juglote (Revised)	21-11-2022 8,9-07-2024	40.800	0.000	11.389	29.411	4.230	0.000	4.230	25.181
583	T	Const. of PS at Gasho	16-01-2023	9.000	0.000	3.000	6.000	6.000	0.000	6.000	0.000
584		Const. of PS at Chilmish Bargo	21-11-2022	9.000	0.000	0.662	8.338	6.838	0.000	6.838	1.500
585		Up-gradation of Primary School Faia Abad Nomal and Bargo into MS	un-app	77.447	0.000	0.000	77.447	5.000	0.000	5.000	72.447
586		Up-gradation of Girls Middle School Bargo, Hanzal into HS and Provision of Missing Facilities at GMS Shikyote.	24/25-9-2024	149.969	0.000	15.835	134.134	15.000	0.000	15.000	119.134
587		5 EST Primary Schools in Madina-tul-Karim Nomal (As per Policy)	un-app	16.249	0.000	0.000	16.249	2.261	0.000	2.261	13.988
588		GPS at Shing Damote, Damote Kot and Chak Mohallah Juglote	un-app	48.000	0.000	0.000	48.000	2.000	0.000	2.000	46.000
589	T	Estab. Of Library and Computer Lab in Girls Middle School Nageral Bala and Old Polo Ground	24,25-09-2024	7.032	0.000	1.800	5.232	5.232	0.000	5.232	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
590		Provision of Missing Facilities for Public School & College Jutial Gilgit	8,9-07-2024	38.110	0.000	0.250	37.860	5.267	0.000	5.267	32.593
591		Const. of 2 Nos. of PS at Chamugarh GBA-III Gilgit	un-app	25.000	0.000	0.000	25.000	3.478	0.000	3.478	21.522
592		Up-gradation of Girls High School-1 Gilgit into GHSS	8,9-07-2024	110.608	0.000	7.636	102.972	15.000	0.000	15.000	87.972
593		Upgradation of BMS Naltar Paeen and Bala to HS.	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
594		Upgradation of girls high school Khomer Yarkote to Higher secondary school.	un-app	30.000	0.000	0.000	30.000	4.173	0.000	4.173	25.827
595		Const. of Additional Class Rooms and Acquisition of Land for GMS Barmas Pain Gilgit.	un-app	20.000	0.000	0.000	20.000	2.782	0.000	2.782	17.218
596		Upgradation of Army public school Jaglote from middle into higher secondary school.	un-app	40.000	0.000	0.000	40.000	5.565	0.000	5.565	34.435
597		Establishment of building for STP Nomal and conversion of Girls High school 2, boys high school 1, boys high school Amphery and boys high school Jagir Basin into smart School and its solarization for transition as technology working spaces.	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
598	T	DIAMER Upgradation of 4 Nos. M/S Hudur, Sair Dass Khinner, Sari Thore and Shaheen Village Chilas to H/S.	8/28/2006	20.000	0.000	18.090	1.910	1.910	0.000	1.910	0.000
599		25 Home Schools for Girls in Diamer Ph-II.	10/5/2021	50.000	0.000	9.800	40.200	18.000	0.000	18.000	22.200
600		Special Initiative for Promotion of Female Education under Chief Minister Reforms Unit in District Diamer.	8/3/2022	30.000	0.000	7.397	22.603	8.000	0.000	8.000	14.603
601	T	Construction of Girls and Boys Primary School at Halqa-II Diamer.	10/5/2021	19.524	0.000	12.688	6.836	6.836	0.000	6.836	0.000
602		Const. of 15 Nos. Girl P/School at Basil Nayat, Khaya Nayat, Thay Nayat, Doloi Nayat, Basha Nayat, Singal Nayat, Charat Thak, Nunay Thak, Diong Thak, Gini Bala, Wazeer Basti Boner Das, Jamadari Hait Bunar Das, Nagaran Nayat Halqa-I Diamer.	10/18/2021	146.535	0.000	71.024	75.511	25.000	0.000	25.000	50.511

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
603		Estb. of 08 Nos. BPS at Gormal Nayat, Nili Dar Khaya Nayat, Jail Nayat, Gutam Nayat, Katawalo Khun Nayat, Jaychan Nayat, Kelio Jail Bunar & Manalchi Bunar at Halqa-I Diamer.	10/5/2021	60.000	0.000	41.160	18.840	7.000	0.000	7.000	11.840
604		Const. of MS Gali Pain Akhon Khail Muhallah GBA-18 Tangir Diamer.	10/5/2021	22.997	0.000	9.379	13.618	2.356	0.000	2.356	11.262
605		Up-gradation of Boys H/S Bagyoute Tangir to HSS Level. (Modified)	10/5/2021 12-03-2025	42.064	0.000	25.173	16.891	2.000	0.000	2.000	14.891
606		Up-gradation of Boys P/S Darkali Pain Tangir to MS.	10/5/2021	20.841	0.000	7.823	13.018	2.000	0.000	2.000	11.018
607		Up-gradation of Boys P/S Koranga Bala Near Gichar Nullah Tangir to MS.	10/5/2021	21.829	0.000	13.058	8.771	2.000	0.000	2.000	6.771
608		Up-gradation of 06 BPS into Boys MS at Tangir.	10/18/2021	125.046	0.000	49.432	75.614	8.448	0.000	8.448	67.166
609		Estb. of 06 Nos. Boys Primary Schools and 02 Nos. Girls P/S in Thore, Hudur and Khinner Valleys.	10/5/2021	60.000	0.000	34.492	25.508	5.000	0.000	5.000	20.508
610		Up-gradation of 04 Nos BPS into Boys MS at Khaya Nayat, Shimat Nayat, Dong & Babusar District Diamer.	10/5/2021	60.000	0.000	27.777	32.223	5.000	0.000	5.000	27.223
611		Const. of Girls Primary School at Mushkeh Tangir Village (Modified)	03-10-2023 6.7-01-2025	12.136	0.000	1.907	10.229	2.000	0.000	2.000	8.229
612		Const. of Girls Primary School at Furudi Dar village Tangir.	15-08-2023	14.277	0.000	3.056	11.221	2.000	0.000	2.000	9.221
613		Const. of Boys Primary School at Kuchi Tangir village	8,9-07-2024	12.136	0.000	3.890	8.246	2.000	0.000	2.000	6.246
614		Const. of Girls Primary School at Darkali Bala Tangir Valley	12-05-2023	14.277	0.000	2.180	12.097	2.000	0.000	2.000	10.097
615		Const. of P/Schools Boys and Girls GB-17.	3/10/2023	100.000	0.000	41.179	58.821	7.993	0.000	7.993	50.828
616		Up-gradation of Primary School Palaty into Middle School.	24/25-9-2024	20.000	0.000	1.660	18.340	2.000	0.000	2.000	16.340
617		Up-gradation of Boys High School Gayal Darel into HSS Level.	26-12-2022	40.000	0.000	9.498	30.502	5.000	0.000	5.000	25.502
618		Const. of 03 Nos. Primary Schools at Tangir	24-25-09-2024	42.831	0.000	12.605	30.226	5.000	0.000	5.000	25.226
619		Estab. of BPS at Daniyal Dodishal	24,25-09-2024	12.300	0.000	0.100	12.200	2.000	0.000	2.000	10.200
620		Up-gradation of HS into HSS at Thack	un-app	35.000	0.000	0.000	35.000	3.000	0.000	3.000	32.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
621	T	Const. of Additional Classrooms at Girls High School Chilas, Boys High School Chilas Takia, Boys Middle School Satellite Town Chilas. (Modified)	21-11-2022	50.000	0.000	49.100	0.900	0.900	0.000	0.900	0.000
622		Const. of Girls Primary School Sumaital Khanbary and Dodoshal Jut	24,25-08-2024	32.658	0.000	3.677	28.981	5.000	0.000	5.000	23.981
623		Up-gradation/Const. of PS at Thalichi and Methat Jal Bonner into MS	8,9-07-2024	61.092	0.000	4.326	56.766	6.343	0.000	6.343	50.423
624		Const. of 05 Nos. GPS & 06 BPS at Halqa-15.	24/25-9-2024	183.600	0.000	15.000	168.600	19.892	0.000	19.892	148.708
625		03 Nos. BPS and 01 No. Girls Primary School at GBA-16 Diamer-2 (Chilas City, Batoga, Khinnar, Thore & Hudur).	24/25-9-2024	67.876	0.000	13.049	54.827	6.828	0.000	6.828	47.999
626	T	Additional Class Rooms at Chakar Batogah	26-01-2024	5.200	0.000	4.488	0.712	0.712	0.000	0.712	0.000
627		Works in Public School Chilas.	un-app	8.000	0.000	0.000	8.000	2.000	0.000	2.000	6.000
628		Const. of 18 Nos. Boys Primary Schools & Girls Primary School at Darel	6,7-01-2025	200.000	0.000	0.324	199.676	21.826	0.000	21.826	177.850
629		Up-gradation of 04 Nos. Boys Primary Schools into Middle at Bashay, Shagarday, Shigay and Yashote Darel (Halq GB-17)	6,7-01-2025	67.346	0.000	9.600	57.746	6.562	0.000	6.562	51.184
630		Const. of 09 Nos. GPS at Upper Sair Sheikho, Theeng Ghuspor Muhallah Shiekho, Lurk Dass, Qilla Muhallah Lurk, Huch Diamer, Shabnal, Sabo Kot, Biyoan Bala ZahirKhan Muhallah Tangir	24,25-09-2024	152.316	0.000	28.251	124.065	25.000	0.000	25.000	99.065
631		Const. of 02 Nos. Boys & Girls Middle School at Khami Kot & BagriDur Lurk Tangir & Const. of 06 Nos. GPS at Tangir Valley	'24,25-09-2024	167.147	0.000	42.923	124.224	10.000	0.000	10.000	114.224
632		Const. of 02 Nos. GPS at Tangir	11-03-2025	33.396	0.000	0.000	33.396	3.940	0.000	3.940	29.456
633		Cont. of 02 Nos. BPS at Huch Diamer & Charchal Juglote Rehmat Dar Muhallah	11-03-2025	33.938	0.000	0.000	33.938	4.004	0.000	4.004	29.934
634		Const. of 01 PS each in Darel, Khanbari & Dudoshal	8,9-07-2024	48.000	0.000	7.955	40.045	4.711	0.000	4.711	35.334
635		Establishment of GPS at Batogha and New adda Chilas	un-app	35.000	0.000	0.000	35.000	3.000	0.000	3.000	32.000
636		Const. of 02 Nos GPS at Sharat Hosu Paen and Boner Satas	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
637		Up-gradation of High School Buner into Higher Secondary School	un-app	20.000	0.000	0.000	20.000	2.360	0.000	2.360	17.640
638		Up-gradation of High School Niat into Inter College	un-app	20.000	0.000	0.000	20.000	2.360	0.000	2.360	17.640
639	T	Const. of GPS in Shakir Muhallah Phuguch	03-12-2024	9.000	0.000	0.000	9.000	9.000	0.000	9.000	0.000
640		Const. of GPS at Dara Muhallah Thilkush	11-03-2025	9.000	0.000	0.000	9.000	2.000	0.000	2.000	7.000
641		Estab. Of 75 Home-Based Schools in Diamer	6,7-01-2025	68.400	0.000	56.073	12.327	5.000	0.000	5.000	7.327
642		Estb. Of GMS Near TEVT Center Jailil Village Chilas	un-app	56.093	0.000	0.000	56.093	3.000	0.000	3.000	53.093
643		Estb. Of BMS at Municipal Area Chilas	un-app	42.093	0.000	0.000	42.093	3.000	0.000	3.000	39.093
644		Estb. Of GMS at PWD Workshop Land Chilas and Remaining Work of DDE Diamer	un-app	42.493	0.000	0.000	42.493	3.000	0.000	3.000	39.493
645		Upgradation of BMS into HS Level at Satellite Town Chilas	un-app	44.437	0.000	0.000	44.437	3.000	0.000	3.000	41.437
646		Upgradation of GPS into HS Level at Hapar Harpandass Chilas	un-app	45.437	0.000	0.000	45.437	3.000	0.000	3.000	42.437
647		Estb. Of BHS No.2 at Chilas	un-app	66.290	0.000	0.000	66.290	7.821	0.000	7.821	58.469
648		Upgradation of BHS Takia Chilas into HSS Level	un-app	84.935	0.000	0.000	84.935	5.000	0.000	5.000	79.935
649		Upgradation of GHS into HSS Level and Liabilities of DDE House Diamer	un-app	85.485	0.000	0.000	85.485	5.000	0.000	5.000	80.485
650		Upgradation of HS Kabosh Phuguch Darel into HSS Level	un-app	20.000	0.000	0.000	20.000	2.360	0.000	2.360	17.640
651		Const. of BPS at Cheeruch Gini	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
652		Const. of Boys Primary School at Korzi Muhallah Darel.	un-app	17.000	0.000	0.000	17.000	2.006	0.000	2.006	14.994
653		Construction of Boys Primary School Totam Khiner SKARDU	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
654	T	Const. of BS Block at Public School and College Skardu Halqa-I & Provision of Missing Facilities.	10/5/2021	55.000	0.000	54.122	0.878	0.878	0.000	0.878	0.000
655		Const. of 05 PS at Bathang Basho, Lower Kachura, Hussainabad Shigri Kalan, Fapa and Kharpito Halqa-II Skardu.	10/5/2021	53.459	0.000	37.400	16.059	8.000	0.000	8.000	8.059
656		Up-gradation of GMS Kuwardo into HS.	24-06-2022	60.000	0.000	20.512	39.488	10.000	0.000	10.000	29.488

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
657		Up-gradation of GPS Talu into MS Halqa-IV.	10/5/2021	19.650	0.000	10.466	9.184	4.000	0.000	4.000	5.184
658		Const. of 02 Nos GPS and Up-gradation of GMS to GHS Shot.	10/5/2021	42.184	0.000	27.509	14.675	5.000	0.000	5.000	9.675
659		Up-gradation of 03 Girls Primary Schools (GMS to GHS Tinjus, GPS Tandal to GMS and GMS Gayoul to GHS) Skardu Halqa-II.	10/5/2021	60.000	0.000	43.779	16.221	3.000	0.000	3.000	13.221
660	T	Strengthening of GHS Sermik Halqa-III Skardu (Modified).	16-01-2023	15.000	0.000	15.000	0.000	0.000	0.000	0.000	0.000
661		Estb. Of 02 Nos. GPS at Khari Nag Soq & Yuljuk Sermik Halqa-III Skardu.	10/5/2021	25.384	0.000	11.073	14.311	3.000	0.000	3.000	11.311
662	T	Estb. Of 02 Nos. PS in Skardu City Halqa-I	10/5/2021	25.882	0.000	25.882	0.000	0.000	0.000	0.000	0.000
663		Dismantling and re-const. of BHS Mehdiabad	16-01-2023	30.000	0.000	7.700	22.300	5.000	0.000	5.000	17.300
664		Const. of 1 BPS and 01 GPS in Roundu	15-08-2023	86.966	0.000	29.439	57.527	10.000	0.000	10.000	47.527
665		Up-gradation of H/S into HSS at Sermik Skardu.	1/15/2013	10.000	0.000	3.290	6.710	3.000	0.000	3.000	3.710
666		Upgradation of MS to HS Olding Skardu	un-app	7.000	0.000	0.000	7.000	2.000	0.000	2.000	5.000
667		Estab. of PS in Various Places of GBA-8, Skardu-II	un-app	84.845	0.000	0.000	84.845	5.000	0.000	5.000	79.845
668		Up-gradation of 03 PS into MS in GBA-8, Skardu-II	un-app	50.907	0.000	0.000	50.907	3.000	0.000	3.000	47.907
669		Const. of kGMS at Chunda GBA-8 Skardu-II	24,25-09-2025	20.000	0.000	1.088	18.912	3.000	0.000	3.000	15.912
670		Estab. Of GHS at Nar Skardu	un-app	41.000	0.000	0.000	41.000	3.000	0.000	3.000	38.000
671		Up-gradation of Primary Schools Khumora and Homora to MS Roundu Halqa-IV.	24/25-9-2024	32.000	0.000	3.361	28.639	6.206	0.000	6.206	22.433
672		Up-gradation of GMS to HS Bagardo Thang Roundu	24,25-09-2025	40.072	0.000	2.209	37.863	3.000	0.000	3.000	34.863
673	T	Purchase/Supply of Computer Lab Equipments for High School No.1 Skardu	24,25-09-2025	4.500	0.000	1.000	3.500	3.500	0.000	3.500	0.000
674		Missing Facilities of M/S to H/S Olding Skardu	un-app	32.491	0.000	0.000	32.491	3.000	0.000	3.000	29.491
675		Const. of GPS at Garbi Gamba Skardu-II	24,25-09-2025	19.353	0.000	1.545	17.808	5.000	0.000	5.000	12.808
676		Const. of GMS at Harpu Gabur Skardu.	24/25-9-2024	27.177	0.000	4.421	22.756	5.000	0.000	5.000	17.756
677		Const. of Examination Hall, 02 Washrooms & Purchase of Furniture for GHS Gayul Halqa-II Skardu	26-01-2024	20.000	0.000	4.100	15.900	5.000	0.000	5.000	10.900

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
678		Re-const. and Rehabilitation of Sokhi Maindan BPS Section	un-app	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
679		Upgradation of GHS Kashmal to HSS (As per Policy)	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
680		Upgradation of BPS Ghasing into MS	un-app	12.000	0.000	0.000	12.000	1.000	0.000	1.000	11.000
681		Const. of GPS at Shangus Roundu	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
682		Upgradation of 01 girls and 01 boys high schools to Higher Secondary Level at Skardu	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
683		Up-gradation of GPS Thour Bala and Thorsay into GMS Roundo and Connst. of GPS Aliabad and Chobo	un-app	60.000	0.000	0.000	60.000	3.000	0.000	3.000	57.000
684		Up-gradation of MS to HS at Ganji Bala and Hardass Roundo	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
685		Up-gradation of Ashraf Brolmo Govt. PS into MS and Const. of Additional Classrooms in PS Tufail Colony Skardu.	un-app	20.000	0.000	0.000	20.000	2.253	0.000	2.253	17.747
686	T	GHIZER Const. of Submerged Boys Middle School Batswat, Ishkoman, Ghizer.	10/5/2021	17.355	0.000	16.557	0.798	0.798	0.000	0.798	0.000
687		Const. of Girls M/S Sandi to Girls High School.	2/3-10-2023	20.000	0.000	0.100	19.900	7.000	0.000	7.000	12.900
688		Const. of Girls Middle School Sumall.	15-8-2023	22.710	0.000	1.100	21.610	9.000	0.000	9.000	12.610
689		Const. of Primary School at Bujayote Yasin.	un-app	10.000	0.000	0.000	10.000	2.641	0.000	2.641	7.359
690		Const. of Boys M/S Gindai to Boys High School.	2/3-10-2023	20.000	0.000	0.100	19.900	9.000	0.000	9.000	10.900
691		Up-gradation of High School in Hasis. (as per policy)	24-25/09/2024	31.663	0.000	0.000	31.663	9.000	0.000	9.000	22.663
692		Const. of Primary School in Bar and Loidass. (as per policy)	un-app	8.000	0.000	0.000	8.000	2.113	0.000	2.113	5.887
693		Construction of Examination Hall at BHS Sherqilla and Additional Classrooms and Labs at GHS Sherqilla	06-11-2023	40.000	0.000	4.150	35.850	10.000	0.000	10.000	25.850
694		Primary school Loi Das Sherqilla, Tali Dass Gupis and Upgradation of BPS into Middle School Asumbar Ishkoman (Modified)	30-11-2022	50.000	0.000	18.034	31.966	15.000	0.000	15.000	16.966
695		Up-gradation of HS Hasis.	24/25-9-2024	31.663	0.000	0.300	31.363	10.000	0.000	10.000	21.363
696		Up-gradation of HS Gurunjar.	24/25-9-2024	30.270	0.000	1.000	29.270	10.000	0.000	10.000	19.270

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
697		Const. of PS in Das Hamachal and Two Rooms in MS Hamachal.	24/25-9-2024	36.480	0.000	0.200	36.280	15.000	0.000	15.000	21.280
698		Up-gradation of PS seliharang and PS Umalsat Yasin to MS	24,25-09-2024	70.000	0.000	0.000	70.000	6.000	0.000	6.000	64.000
699		Const. of Science Lab and Rooms at BHS Gupis	un-app	8.000	0.000	0.000	8.000	2.113	0.000	2.113	5.887
700		Compensation of Land Aquired for BHS Ghakuch	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
701		Multi Purpose Hall in Gulapur HS Ghizer	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
702		Estab. of GPS at Model Village Bado Dass Bubar (PM Directive) GHANCHE	18-12-2024	34.519	0.000	0.000	34.519	12.000	0.000	12.000	22.519
703	T	Upgradation of BMS Daltir to H/S, GMS Machulo to H/S, GPS Frano and Balghar to M/S and Establishment of P/S at Tabsa Lachat & GPS Kunais.	2/19/2019	87.128	0.000	87.038	0.090	0.090	0.000	0.090	0.000
704		Special Initiative for Promotion of Female Education Under Chief Minister Reforms Unit in District Ghanche.	21-11-2022	20.000	0.000	3.914	16.086	7.000	0.000	7.000	9.086
705		Establishment of Public School & College Mashabrum (with provision of SPS Posts for Initial 03 Years).	10/18/2021	90.000	0.000	52.310	37.690	5.000	0.000	5.000	32.690
706		Estab. of Girls Primary School Thana Tangzong Kharkoo, Computer and Science Labs in High School Dagboni and Kharkoo and Provision of Furniture for Various Govt. Schools, Up-gradation of Girls Primary School Lahar Kharkoo to Middle School and Primary School	10/5/2021	57.347	0.000	39.263	18.084	8.000	0.000	8.000	10.084
707		Up-gradation of PS Broqpa Bara & Kharfaq GBA-23 Ghanche.	10/5/2021	35.300	0.000	19.424	15.876	7.000	0.000	7.000	8.876
708	T	Up-Gradation of Middle School Talis into High School.	10/5/2021	22.749	0.000	17.060	5.689	5.689	0.000	5.689	0.000
709	T	Const. of BPS at Pandiwa, additional rooms at BHS Pioun GBA-23 Ghanche.	10/5/2021	23.692	0.000	19.266	4.426	4.426	0.000	4.426	0.000
710		Const./Up-gradation of High School Machulu to Higher Secondary School.	21-11-2022	20.000	0.000	8.909	11.091	6.000	0.000	6.000	5.091
711		Const. of PS Mandik, Mala Grong (Saltoro) and Additional Room for HS Thagas	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
712		Up-gradation of Primary School tRaisha, Karmading & Goma Saltoro to MS	15-08-2023	56.800	0.000	3.048	53.752	8.000	0.000	8.000	45.752
713	T	Up-gradation of Girls Primary School to Girls Middle School Talis.	21-11-2022	10.000	0.000	8.000	2.000	2.000	0.000	2.000	0.000
714	T	Conversion of HSS to Model HSS at Dumsum	21-11-2022	10.000	0.000	8.514	1.486	1.486	0.000	1.486	0.000
715		Up-gradation of BHS into HSS at Barah Dist. Ghanche.	24/25-9-2024	40.000	0.000	0.000	40.000	8.000	0.000	8.000	32.000
716	T	Purchase of Bus for GHS at Barah Ghanche	8,9-07-2024	24.000	0.000	15.000	9.000	9.000	0.000	9.000	0.000
717	T	Purchase of Furniture & Miscellaneous items for Schools of UC Barah	26-1-2024	16.000	0.000	15.442	0.558	0.558	0.000	0.558	0.000
718		Up-gradation of PS to MS Ghursay Marzigun, Balaygun and Khanay.	24/25-9-2024	72.327	0.000	0.200	72.127	9.000	0.000	9.000	63.127
719		Const. of Boys Middle School to High School, Hushay.	24/25-9-2024	45.000	0.000	0.000	45.000	9.000	0.000	9.000	36.000
720		Const. of 02 Additional Class Rooms in Girls HSS Keris Ghanche-I.	24/25-9-2024	9.000	0.000	0.000	9.000	7.000	0.000	7.000	2.000
721		Upgradation of PS Bordas Thalay to MS Ghanche-I.	24/25-9-2024	21.500	0.000	0.000	21.500	7.000	0.000	7.000	14.500
722		Addition of Room for Girls Schools at Khaplu	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
723		Upgradation of GMS Bara Pain into GHS, Upgradation of GHS into GHSS Bara Bala, Demolition & Re-Construction of BPS Shorawa Bara Bala	03-10-2023	82.395	0.000	4.823	77.572	12.000	0.000	12.000	65.572
724		Const. of Higher Secondary School at Gazithang Ghanche ASTORE	03-12-2024	50.000	0.000	0.000	50.000	9.000	0.000	9.000	41.000
725		Const. of BPS Kakan, GPS Bobin Shounter,	15/02/2019	101.108	0.000	95.363	5.745	5.745	0.000	5.745	0.000
726		Const./Upgr. Of Schools in Halqa-I Astore.	2/1/2023	260.925	0.000	95.462	165.463	25.000	0.000	25.000	140.463
727		Upgradation of GHS Gudai into HSS.	12-5-2023	27.051	0.000	2.070	24.981	9.000	0.000	9.000	15.981
728		Estb. of Public School at Astore (With Provision of SPS Posts in HR for Initial 03 Years) (Revised).	30/06/2022 8,9-07-2024	139.658	0.000	47.201	92.457	25.000	0.000	25.000	67.457
729	T	Up-gradation of Girls HS into HSS Chorit	30-11-2022	20.000	0.000	6.598	13.402	13.402	0.000	13.402	0.000
730		Upgradation of GPS into MS Skamal.	un-app	13.000	0.000	0.000	13.000	2.000	0.000	2.000	11.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
731		Estb. Of 05 PS , Upgr. Of 02 PS into MS & Upgr. of 02 MS into HS, Upgr. Of HS Dashkin into HSS & Estb. Of 02 MS at Halqa-II Astore (Ph-I).	2,3-10-2023	137.400	0.000	32.149	105.251	11.585	0.000	11.585	93.666
732		Estb. Of 02 Model High Schools, 01 PS in Halqa-1 Astore, Const. of Girls Hostel/ Additional Classroom and Provision of Furniture and Up-gradation of Various of Schools in Halqa-I Astore	24-5-2023	250.000	0.000	55.902	194.098	13.812	0.000	13.812	180.286
733		Cont. of PS at Bilal Muhallah Eidgah Astore	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
734		Up-gradation of PS to MS at Hilbichi Gorikot	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
735		Cont. of PS at Parbichot Gorikot	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
736		Up-gradation of PS into MS Giryaka Gorikot	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
737		Const. of PS at Shatir Dashkin NAGAR	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
738		Establishment of Public School at Nagar (with provision of SPS Posts in HR for Initial 03 Years).	18-10-2021	90.000	0.000	1.660	88.340	7.412	0.000	7.412	80.928
739	T	Up-gradation of Boys P/Schools Shayar Nager to Middle Standard.	10/5/2021	19.653	0.000	4.170	15.483	15.483	0.000	15.483	0.000
740		Upgradation of Girls M/School at Miacher Nagar and Boys M/S Bardass into High Standard.	10/5/2021	36.731	0.000	24.243	12.488	1.000	0.000	1.000	11.488
741	T	Up-Gradation of Girls Middle School Bar Khas into High School.	10/5/2021	25.611	0.000	20.866	4.745	4.745	0.000	4.745	0.000
742	T	Up-Gradation of Boys Primary School Pissan Nagar into Middle School (Modified).	10/5/2021 20-06-2025	24.753	0.000	16.966	7.787	7.787	0.000	7.787	0.000
743	T	Up-Gradation of Middle School Nagar Bala (Ghutus Nagar Khas) into HS.(Revised)	10/5/2021 6,7-01-2025	18.750	0.000	16.750	2.000	2.000	0.000	2.000	0.000
744	T	Education Sector Schemes for GBLA- 5 Nagar(M).	9/9/2022	12.000	0.000	9.807	2.193	2.193	0.000	2.193	0.000
745		Up-gradation of BPS into BMS at Sonikot Nagar	03-12-2024	20.000	0.000	0.000	20.000	1.678	0.000	1.678	18.322
746		Upgradation of GPS Gashakhushal into MS & Const. of Multipurpose Hall in HSS Girls Askurdas Nagar	24,25-09-2024	57.361	0.000	0.000	57.361	4.813	0.000	4.813	52.548
747		Const. of GPS Dadimal Nagar	24,25-09-2024	21.000	0.000	0.000	21.000	1.762	0.000	1.762	19.238

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
748		Const. of Multi Purpose/Examination Hall at Boys High School Sumayar Nagar HUNZA	6,7-01-2025	24.867	0.000	5.200	19.667	2.000	0.000	2.000	17.667
749		Estb. Of Public School at Hunza (With Provision of SPS Posts in HR for Initial 03 Years).	6/30/2022	103.085	0.000	0.000	103.085	26.706	0.000	26.706	76.379
750	T	Establishment of 02 Nos. Boys Middle Schools at Ispanj Chipurson and Kill Chipurson (Modified).	10/5/2021 20-06-2025	55.068	0.000	55.068	0.000	0.000	0.000	0.000	0.000
751		Up-gradation of PS Paso into MS at District Hunza	8,9-07-2024	32.500	0.000	0.200	32.300	8.000	0.000	8.000	24.300
752		Const. of Primary School Khoshi, GPS Shimshal and Const. of Hall at HS Altit Hunza	24,25-09-2024	50.000	0.000	0.200	49.800	8.000	0.000	8.000	41.800
		SHIGER									
753		Upgradation of 02 BHS Alchori & Tissar into HSS GBA-12 Shiger.	10/5/2021	85.321	0.000	52.365	32.956	25.176	0.000	25.176	7.780
754	T	Upgradation of BMS Wazirpur into HS GBA-12 Shiger.	10/5/2021	15.171	0.000	12.419	2.752	2.752	0.000	2.752	0.000
755	T	Up-gradation of Boys MS Kothang to HS.	10/5/2021	22.660	0.000	13.132	9.528	9.528	0.000	9.528	0.000
756	T	Up-gradation of Girls HS Churka into Higher Secondary School.	10/5/2021	28.005	0.000	18.854	9.151	9.151	0.000	9.151	0.000
757		Estb. Of Public School at Shiger (With Provision of SPS Posts in HR for Initial 03 Years).	10/18/2021	90.000	0.000	59.679	30.321	10.000	0.000	10.000	20.321
758	T	Up-gradation of PS Arindo into Middle Standard.	10/5/2021	18.104	0.000	10.211	7.893	7.893	0.000	7.893	0.000
759		Const. of 05 Nos Primary Schools and 01 Nos High School in District Shigar.	23-11-2022	99.833	0.000	73.718	26.115	10.000	0.000	10.000	16.115
760		Up-gradation of GMS to HS Wazirpor Shigar	un-app	10.000	0.000	0.000	10.000	1.862	0.000	1.862	8.138
761		Establishment of GPS in Shigar KHARMANG	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
762		Establishment of Public School at District Kharmang. (Revised)	24/25-9-2024 16/10/2020	96.144	0.000	56.980	39.164	8.000	0.000	8.000	31.164
763		Const. of 2 Nos. GMS in GBA-11 Kharmang (GMS Sksi Than and GMS Ghandus).	10/5/2021	40.828	0.000	21.235	19.593	8.000	0.000	8.000	11.593
764	T	Upgr. of GPS into MS at Tolti Broq Halqa-III Kharmong.	10/5/2021	19.845	0.000	10.313	9.532	9.532	0.000	9.532	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
765	T	Upgradation of BPS Mehdiabad to Middle Standard Halqa-III Kharmong.	10/5/2021	21.822	0.000	11.959	9.863	9.863	0.000	9.863	0.000
766		Up-gradation of HS into HSS at Mehdiabad Kharmang.	10/5/2021	60.000	0.000	4.770	55.230	8.000	0.000	8.000	47.230
767		Estb. Of 04 Nos. GPS at Chatpa, Katisho, Dapa & Manjong Halqa-III Kharmong.	10/5/2021	48.972	0.000	20.131	28.841	9.000	0.000	9.000	19.841
768	T	Provision for Missing Facilities for Education Department Kharmang.	21-11-2022	50.000	0.000	43.624	6.376	6.376	0.000	6.376	0.000
769		Estab. Of BPS Aliabad Sondu Tolti Broq Kharmong	un-app	15.992	0.000	0.000	15.992	1.000	0.000	1.000	14.992
770		Const. of PS at Yourngut Kharmang	11-03-2025	16.689	0.000	0.000	16.689	6.000	0.000	6.000	10.689
771		Estb. Of GHS at Sondu Tolti Broq Kharmang	un-app	35.000	0.000	4.400	30.600	2.000	0.000	2.000	28.600
772		Const. of Auditorium at BHS Mehdiabad	un-app	17.000	0.000	0.000	17.000	1.325	0.000	1.325	15.675
773		Upgradation of Middle School into HS Kindarik Kharmang	un-app	16.689	0.000	0.000	16.689	1.000	0.000	1.000	15.689
774		Estb. Of BPS at Dagdipa Torghon Kharmang	03-12-2024	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
775		Estb. Of GMS at Khar Harghosil Kharmang	un-app	35.000	0.000	0.000	35.000	2.000	0.000	2.000	33.000
776		Upgradation of MS Sindo Torghon into HS	11-03-2025	17.000	0.000	0.000	17.000	8.000	0.000	8.000	9.000
777		Const. of PS at Rama Tolti Kharmang	un-app	15.995	0.000	0.000	15.995	1.000	0.000	1.000	14.995
Total(Education): -				13082.169	0.000	4029.165	9053.004	1369.165	0.000	1369.165	7683.839

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		HEALTH									
		GB LEVEL									
778		Estab. of Safe Blood Transfusion Services Skardu (Phase-II). (M)	02/05/2018 08/06/2024	94.866	0.000	14.437	80.429	4.619	0.000	4.619	75.810
779	T	Const. of Health Complex. (Office for Secretary and Directors) (M)	10/16/2017	25.000	0.000	24.936	0.064	0.064	0.000	0.064	0.000
780		Social Health Protection (Ph-II) (Revised). (Govt. Share Rs.140.000 + KFW Grant Rs. 793.000 million)	11-10-2024 01/03/2021	933.000	0.000	36.564	896.436	51.417	0.000	51.417	845.019
781	T	GB Scaling Up Nutrition Program. (SUN) (With collaboration of P&DD) (Modified)	4/13/2018	175.000	0.000	171.297	3.703	3.703	0.000	3.703	0.000
782		Strengthening of Drug, Food and Water Testing Laboratory at Gilgit. (2nd Revised)(3rd Modified)	20-6-2023 8/1/2018 20-03-2024 24-25-09-2024	199.125	0.000	141.959	57.166	3.278	0.000	3.278	53.888
783		Provision of Cold Chain Equipment and Vaccination Vehicles for Provincial EPI Program, GB. (Modified)	10/16/2020	60.000	0.000	2.168	57.832	3.321	0.000	3.321	54.511
784		Extension of Provincial Hospital (PHQ) Gilgit as per Master Plan and Acquisition of Land for Shaheed Saif-ur-Rehman Hospital Gilgit.	2/15/2019	211.026	0.000	193.739	17.287	12.872	0.000	12.872	4.415
785	T	Non Communicable Diseases (NCD) Survey in GB.	1/11/2020	15.000	0.000	4.605	10.395	10.395	0.000	10.395	0.000
786		Provision of Biomedical Gadgets and Ambulances for Health Sector GB (3rd Modified).	4/22/2020 06-10-2022 02-10-2023 24,25-09-2025	100.000	0.000	5.132	94.868	5.449	0.000	5.449	89.419
787		Construction for Establishment of 04 Nos Prefabricated Hospital Wards to Cope with the Pandemic COVID-19 in GB (Modified).	22/04/2020 22-12-2023	135.233	0.000	76.104	59.129	3.589	0.000	3.589	55.540
788	T	Establishment of Doctors Hostel for Baltistan Region.	10/23/2020	106.664	0.000	105.543	1.121	1.121	0.000	1.121	0.000
789	T	Strengthening of Routine Immunization in Gilgit-Baltistan (Modified)(3rd Revised)	23-11-2022 22- 12-2023 08-06- 2024 6-7/01/2025	191.004	0.000	182.904	8.100	8.100	0.000	8.100	0.000
790		Mental Health Care Initiative in Three Divisions.	27-3-2023	69.160	0.000	12.291	56.869	2.000	0.000	2.000	54.869

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
791		Installation of Oxygen Generating Plants in 04 Districts (Ghizer, Astore, Ghanche and Chilas).	un-app	200.000	0.000	0.000	200.000	1.000	0.000	1.000	199.000
792		Communicable/Hepatitis Disease Control Program at GB.	06-10-2023	54.000	0.000	24.831	29.169	2.000	0.000	2.000	27.169
793		SPS Posts for RHQ Skardu.	11/2/2021	38.105	0.000	11.303	26.802	12.000	0.000	12.000	14.802
794		SPS Posts for RHQ Diamer.	06-10-2022	54.313	0.000	32.040	22.273	12.000	0.000	12.000	10.273
795		Strengthening of Directorate Planning, Procurement and Establishment of Monitoring Cell at GB.	8/26/2021	55.000	0.000	22.086	32.914	2.000	0.000	2.000	30.914
796		Establishment of Social Health Protection Unit.	9/9/2022	20.000	0.000	11.672	8.328	4.000	0.000	4.000	4.328
797		Appointment of 07 Nos. Gynecologists in PPS-12 (Equivalent to BPS-22) (02 each for Diamer and Ghanche and 01 each in Astore, Shiger, Kharmang and Hunza/ Nagar) (Modified).	04/02/2022 24,25-09-2024	122.400	0.000	69.213	53.187	2.521	0.000	2.521	50.666
798	T	IMNCH Program (Federally Funded) and TB Control System in GB (Revised)	06-10-2022 25-01-2024	240.000	0.000	201.644	38.356	38.356	0.000	38.356	0.000
799		Social Health Protection Ph-III	un-app	100.000	0.000	0.000	100.000	1.000	0.000	1.000	99.000
800		Hostel for Doctors PHQ Gilgit, RHQ Gilgit, RHQ Skardu and RHQ Chilas	un-app	150.000	0.000	0.000	150.000	1.000	0.000	1.000	149.000
801		Provision of Missing Facilities to Regional Blood Center Gilgit	24,25-09-2024	64.409	0.000	14.461	49.948	3.125	0.000	3.125	46.823
802	T	GB Scaling Up Nutrition Program. (SUN) (Collaboration with P&DD) (Ph-II)(Modified)	03-10-2023 05-03-2024	72.700	0.000	70.309	2.391	2.391	0.000	2.391	0.000
803		Hepatitis-B Prevention Drive Gilgit Baltistan	06,07-01-2025	60.000	0.000	0.335	59.665	3.423	0.000	3.423	56.242
804		TB Control System in GB	24,25-09-2024	89.132	0.000	12.389	76.743	5.000	0.000	5.000	71.743
805		Purchase and Installation of Solar System at Regional Blood Center Jutial Gilgit	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
806		Training of nurses through national reputed institutions for local, national and international market.	6,7-01-2025	50.000	0.000	0.000	50.000	2.872	0.000	2.872	47.128
807		Establishment of Bio-medical workshop in Health Dept.	un-app	100.000	0.000	0.000	100.000	1.000	0.000	1.000	99.000
808		Integrated Maternal, Newborn and Child Health (IMNCH) (ERE)	6-7/01/2025	200.000	0.000	82.894	117.106	12.000	0.000	12.000	105.106

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		GILGIT									
809	T	Upgradation of A Class Disp. Pari to 10 Bedded Civil Hospital. (Revised)	14-6-2023 8/15/2018	81.007	0.000	76.843	4.164	4.164	0.000	4.164	0.000
810	T	Upgradation of FAP to A-Class Dispensary Patwar Khana Damote & Upgradation of A-Class Dispensary Chakarkot into 10 Bedded Hospital.	10/16/2020	59.677	0.000	53.648	6.029	6.029	0.000	6.029	0.000
811		Provision of Equipment for Shaheed Saif-ur-Rehman Hospital Gilgit (Modified)	13/10/2020 22/12/2023	58.850	0.000	40.288	18.562	3.222	0.000	3.222	15.340
812		Estab. of MCH Centre at Leprosy Centre Land Amphari and Const. of A-Class Disp. at Shikyoute Halqa-I Gilgit.	10/16/2020	36.845	0.000	24.055	12.790	4.000	0.000	4.000	8.790
813		Provision of Manpower at DHQ Hospital/Govt. City /Shaheed-Saif-Ur-Rehman Hospital Gilgit (Modified) (3rd Revised).	12-05-2023 11/2/2022 08-6-2024 24,25-09-2024	194.783	0.000	167.923	26.860	5.000	0.000	5.000	21.860
814		Const. of 10 Bedded Hospital at Jutal Halqa-III Gilgit	4/13/2022	85.495	0.000	63.241	22.254	5.000	0.000	5.000	17.254
815		Const. of C Class Dispensary at Chakarkot Dass, Bargin Bala and Soniar Juglote.	6/17/2022	32.250	0.000	23.953	8.297	4.000	0.000	4.000	4.297
816		Construction/Extension of Shaheed Saif-ur-Rehman Hospital as per Master Plan (Ph-I).	9-09-2022	198.239	0.000	46.968	151.271	19.626	0.000	19.626	131.645
817		Purchase of Electro Medical Equipment for Shaheed Saif-ur-Reman Hospital (Modified).	04/02/2022 22/12/2023	178.353	0.000	0.000	178.353	24.812	0.000	24.812	153.541
818		Const. of BHU Dassu Haramosh.	11/2/2021	42.585	0.000	5.458	37.127	4.400	0.000	4.400	32.727
819		C Class Dispensary Jutal Haramoosh, Shutaa Haramoosh, Hopay Bagrote and Gour Juglote Gilgit (Modified)	01/04/2022 6,7-01-2025	45.669	0.000	39.748	5.921	5.891	0.000	5.891	0.030
820		Up-gradation of BHU Nomal into 10 Bedded Hospital.	5/13/2022	82.268	0.000	53.999	28.269	4.288	0.000	4.288	23.981
821	T	Provision Missing Facilities at 30 Bedded Hospital Jageer Basin.	4/1/2022	15.000	0.000	8.628	6.372	6.372	0.000	6.372	0.000
822		Up gradation of 20 Bedded Civil Hospital Juglote Sai into 30 Bedded Hospital.	5/13/2022	118.044	0.000	34.075	83.969	11.675	0.000	11.675	72.294
823	T	Const. of C Class Dispensary at Syedabad Thingi.	2/3-10-2023	8.500	0.000	6.504	1.996	1.996	0.000	1.996	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
824		Automation and Digitalization of Health System in PHQ and RHQ Hospital Gilgit	24,25-09-2024	74.440	0.000	10.000	64.440	8.000	0.000	8.000	56.440
825		Const. of C Class Dispensary at Pahote and Missing Facilities PHQ Hospital Gilgit	6,7-01-2025	24.023	0.000	13.612	10.411	2.000	0.000	2.000	8.411
826		Const. of 30 Bedded Hospital at Jalalabad District Gilgit.	09-09-2022	200.000	0.000	72.677	127.323	22.000	0.000	22.000	105.323
827		PC-II for Establishment of Medical and Nursing College at Gilgit.	2/25/2021	60.000	0.000	1.797	58.203	8.097	0.000	8.097	50.106
828		Up-gradation of C-Class Dispensary to 10 Bedded Hospital at Farfooh Bagrote GBA-III Gilgit	8,9-07-2024	71.378	0.000	0.000	71.378	9.930	0.000	9.930	61.448
829		Construction of 10 bedded hospotal at Naltar.	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
830		Missing facilities for PHQ Hospital GB.	24,25-09-2024	199.982	0.000	30.960	169.022	18.000	0.000	18.000	151.022
831		Missing facilities for THQ hospital Gilgit.	un-app	80.000	0.000	0.000	80.000	3.000	0.000	3.000	77.000
832		Missing facilities for Shaheed Saif Rehman Hospital Gilgit.	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
833		Purchasing of missing facilities in PEADS Section of PHQ Hospital Gilgit.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
834		Construction of MCH centre at center Juglote	24,25-09-2024	20.000	0.000	0.000	20.000	2.782	0.000	2.782	17.218
835		Upgradation of A class dispensary Bagrot	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
836		Manpower at PHQ, City hospital and Shaheed Saif Rehman Hospitals Gilgit (ERE)	un-app	37.250	0.000	0.000	37.250	2.139	0.000	2.139	35.111
DIAMER											
837	T	Upgradation of District Hospital Chilas from 100 Beds to 200 Beds. (R)	1/12/2012	362.345	0.000	306.571	55.774	55.774	0.000	55.774	0.000
838		Establishment of Trauma Centre at DHQ Hospital Chilas (Revised)	11/23/2016 06-10-2022	165.000	0.000	119.326	45.674	21.014	0.000	21.014	24.660
839		Const. of 20 Bedded Hospital(Female & Child Wing) at Tangir	09-09-2022	199.900	0.000	17.000	182.900	27.467	0.000	27.467	155.433
840	T	Const. of 05 Nos C Class Dispensaries at Tangir Area(Upper Sair Sheikho,Gali Pain Jagi Muhallah,Bagyote,Khun Phaphat and Phorudi Pakore Tangir District Diamer).	4/1/2022	35.000	0.000	29.149	5.851	5.851	0.000	5.851	0.000
841		Const. of 02 Nos A Class Dispensaries at Tangir Area (Baro Baik Satill and Diamer Tangir Diamer.	03-08-2022	40.000	0.000	29.405	10.595	4.000	0.000	4.000	6.595

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
842		Const./Estab. of Regional Training School for Midwifery, JMT and Various Technicians at RHQ Hospital Chilas (Revised).	02/11/2021 6,7-01-2025 20-03-2025	146.696	0.000	44.345	102.351	11.282	0.000	11.282	91.069
843		Upgradation of 02 Nos. of C Class Dispensaries at Mushkay & Kurangay Bala into A Class.	03-08-2022	35.000	0.000	25.206	9.794	4.000	0.000	4.000	5.794
844		Const. of 10 Bed Hospital at Niat Nala Halqa-I.	23-11-2023	75.523	0.000	24.500	51.023	10.000	0.000	10.000	41.023
845		Const. of 10 Bed Hospital at Buner Nala Halqa-I.	un-app	70.000	0.000	0.000	70.000	3.000	0.000	3.000	67.000
846	T	Remaining Work of FAP at Mildukas Nayat Halqa-I Diamer.	03-08-2022	2.500	0.000	0.205	2.295	2.295	0.000	2.295	0.000
847		Const. of 03 Nos. C-Class Dispensaries at Baithamba Raof Basti, Sherafzal Basti DasarThak & Sawati Khun Nayat Halqa-I Diamer (Rs. 12.000 Million) & Estb. Of A-Class Dispensary at Hudur Gujrat (Rs. 13 Million)	un-app	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
848		C-Class Dispensaries Darel Valley.	8,9-07-2024	20.000	0.000	0.000	20.000	2.360	0.000	2.360	17.640
849		Const of 10 bedded hospital at Sari Thor Diamer	15-08-2023	73.539	0.000	4.000	69.539	8.676	0.000	8.676	60.863
850		Const of BHU at Haichy Khiner Diamer	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
851		Const of 3 Nos FAP at GBA-16 DMR-2	un-app	21.000	0.000	0.000	21.000	2.000	0.000	2.000	19.000
852		02 Nos. MCH Center in Sair Khanbary and Yashot Darel.	8,9-07-2024	20.000	0.000	0.000	20.000	2.360	0.000	2.360	17.640
853		Equipments for Hospitals in Darel and Khanbari	06-03-2024	20.000	0.000	0.000	20.000	2.360	0.000	2.360	17.640
854		Const. of MCH Center at GBA-18 Diamer-IV Tangir (Khami Kote)	6,7-01-2025	13.196	0.000	0.000	13.196	2.000	0.000	2.000	11.196
855		Const. of C-Class Dispensary at Qadar Muhammad Muhallah Darel	06-07-01-2025	17.970	0.000	0.000	17.970	2.120	0.000	2.120	15.850
856		Const. of C-Class Dispensary at Faqir Muhallah Darel	un-app	18.000	0.000	0.000	18.000	2.000	0.000	2.000	16.000
857		Const. of MCH Center at Mini Shini Bela Khanbari Darel, District Diamer	6,7-01-2025	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
858		Const. of C-Class Dispensary at Choudary Jaffar Land Chardai Fitot Nala Thore	6,7-01-2025	17.991	0.000	0.000	17.991	2.123	0.000	2.123	15.868

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
859		Const. of Doctors Hostel at Darel and Tangir, Dist. Daiaimer	6,7-01-2025	67.511	0.000	0.000	67.511	7.965	0.000	7.965	59.546
860		Up-gradation of C-Class Dispensary to A-Class Dispensary at Phuguch Darel	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
861		Const. of C-Class Dispensary at Sharat Kin Toro Thak	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
862		Provision of Missing Facilities at RHQ Hospital Diamer SKARDU	un-app	100.000	0.000	0.000	100.000	3.000	0.000	3.000	97.000
863		Const. of 10 Bedded Burn Unit (Ph-I), DHQ Hospital Skardu. (Revised)	05-7-2023 '2/15/2019	161.494	0.000	89.443	72.051	20.000	0.000	20.000	52.051
864		Upgradation of A Class Dispensary Kuwardu to BHU and Const. of C-Class Disp. at Tongus Roundu and Aliabad Kuwardu, Skardu.	8/9/2018	55.000	0.000	34.273	20.727	3.000	0.000	3.000	17.727
865	T	Constructions of Surgical Department, Skardu Baltistan (30 Bedded).	4/22/2020	100.000	0.000	114.846	-14.846	0.000	0.000	0.000	-14.846
866		Up-gradation of 20 Bedded Civil Hospital Thowar Roundu into 30 Bedded (Revised).	06/04/2020 09-07-2024	45.881	0.000	23.204	22.677	3.000	0.000	3.000	19.677
867		Improvement/ Strengthening of DHQ Hospital Skardu (Modified)	10/16/2020 24- 25/09/2024	60.000	0.000	45.518	14.482	2.000	0.000	2.000	12.482
868	T	Construction of 02 "C" Class Dispensary at Basingo Basho & Tinjus Gamba Halqa-II Skardu.	4/1/2022	14.000	0.000	11.118	2.882	2.882	0.000	2.882	0.000
869		Up-Gradation of C Class Dispensary into 10 Bedded Civil Hospital Basho Halqa-II Skardu.	10/6/2022	80.000	0.000	43.286	36.714	4.024	0.000	4.024	32.690
870		Upgr. Of Old OT into Modular OT and Purchase of Equipments/ Instruments for Operation Theater RHQ Hospital Skardu.	24-05-2023	341.618	0.000	38.436	303.182	36.523	0.000	36.523	266.659
871		Construction of 01 FAP Xhree and Const. of C Class Dispensary at Nawashar Roundu.	4/1/2022	21.000	0.000	13.792	7.208	2.000	0.000	2.000	5.208
872		Up-gradation of First Aid Post Shagari Khurd into A Class Dispensary with MCH Centre.	8/3/2022	38.000	0.000	25.389	12.611	2.000	0.000	2.000	10.611
873		Const. of FAPs at Batial Thorsay, Skoyo, Hingo and Thowar Pain Roundo. (Modified)	24/25-9-2024 01/08/2022	15.000	0.000	6.655	8.345	2.000	0.000	2.000	6.345

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1	2	3	4	5	9	7	8	9	10	11	12
874	T	Training for LHV J.T MNCH, Lab Tech, ECG Tech, OT Tech, X-Ray Tech and JMT at HRDC Skardu (Revised).	02/11/2021 22-12-2023	41.376	0.000	34.341	7.035	7.035	0.000	7.035	0.000
875		Const. of 02 Nos. C Class Dispensary at Thorgo Bala & Kariko Doro.	4/1/2022	16.000	0.000	7.348	8.652	2.000	0.000	2.000	6.652
876		Const./Upgr. of C Class Dispensary into MCH Center at Stakchan Shagarthan Halqa-II Skardu.	4/1/2022	10.000	0.000	4.833	5.167	2.000	0.000	2.000	3.167
877		Purchase/Repairing of Machinery and Equipment of RHQ Hospital Skardu Halqa-I. (M)	22/04/2022 08/06/2024	60.000	0.000	0.000	60.000	6.760	0.000	6.760	53.240
878		Const. of Modern Health Center at Ward-I Halqa-I Skardu.	un-app	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
879		Upgradation of C Class Dispensary into A Class Dispensary at Nar.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
880		Const. of MCH Centre at Akhondpa Gassing	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
881		Const. of "C" Class Dispensaries at GBA-8, Skardu	24,25-09-2024	18.342	0.000	0.150	18.192	2.000	0.000	2.000	16.192
882		Const. of MCH Block at Existion C-Class Dispensary Gole Skardu	24,25-09-2024	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
883		Up-gradation of A-Class Dispensary to 10 Bedded Hospital at Tormik Roundo	24,25-09-2024	20.500	0.000	0.000	20.500	2.310	0.000	2.310	18.190
884		Upgradation of Labor Room, Imp. of Children Department and Purchase of Equipment for RHQ Hospital Skardu	6/8/2024	32.500	0.000	0.000	32.500	3.256	0.000	3.256	29.244
885		Estab. of OT at 20 Bedded Civil Hospital Mehdiabad	un-app	12.000	0.000	0.000	12.000	1.000	0.000	1.000	11.000
886		Provision of Missing Facilites at RHQ Hospital Skardu	un-app	100.000	0.000	0.000	100.000	7.807	0.000	7.807	92.193
887		Establishement of trauma center at JSR. GHIZER	un-app	80.000	0.000	0.000	80.000	9.014	0.000	9.014	70.986
888	T	Up-gradation of 10 Bedded Hospital Taus to 30 Bedded and Up-gradation of A Class Dispensary Phander to 10 Bedded Hospital District Ghizer.	4/16/2019	90.117	0.000	91.624	-1.507	0.000	0.000	0.000	-1.507
889	T	Upgradation of 30 Bedded DHQ Hospital Ghakuch in to 50 Beds (Revised).	1/2/2015	190.000	0.000	165.180	24.820	24.820	0.000	24.820	0.000
890	T	Establishment of Trauma Centre at DHQ Hospital Gahkuch.	2/4/2022	78.504	0.000	64.040	14.464	14.464	0.000	14.464	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
891		Missing Components of Health Facilities in District Ghizer.	03-08-2022	22.203	0.000	22.101	0.102	0.000	0.000	0.000	0.102
892	T	Const. of MCH Center at Thrulti Nala Phundar.	4/22/2022	9.900	0.000	9.068	0.832	0.832	0.000	0.832	0.000
893		Const. of BHU in Borth Krumbar.	03-08-2022	24.800	0.000	23.322	1.478	0.000	0.000	0.000	1.478
894		Up-gradation of C Class Disp. Yasin Tholdass to A Class.	15-8-2023	25.881	0.000	0.000	25.881	13.000	0.000	13.000	12.881
895		Const. of FAP in Paikhan, Pakora Pain and Barsat Ishkoman.	09-09-2022	18.000	0.000	17.983	0.017	0.000	0.000	0.000	0.017
896	T	Const. of C Class Dispensary at Handarap.	4/1/2022	9.900	0.000	8.115	1.785	1.785	0.000	1.785	0.000
897		Const. of C Class Dispensaries in Mowla Abad, Nalti, Seliharang and Gojaltin. (as per policy)	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
898		Const. of 30 Bedded Tehsil Headquarter Hospital at Chatorkhand.	12-05-2023	88.103	0.000	0.000	88.103	30.000	0.000	30.000	58.103
899		Const. of FAPs Dass Sherqillah and Dass Japukay.	un-app	10.000	0.000	0.000	10.000	2.641	0.000	2.641	7.359
900		Const. of FAPs in Barsat, Tishnalot and Rehmatatabad.	un-app	10.000	0.000	0.000	10.000	2.641	0.000	2.641	7.359
901		Const. of FAPs in Dalti, Amuth, Das Jupkay & Sherqilla Dass	un-app	18.000	0.000	0.000	18.000	4.011	0.000	4.011	13.989
902		Const. of M.O House at A-Class Dispensary Gahkuch Bala	un-app	10.000	0.000	0.000	10.000	2.641	0.000	2.641	7.359
903		Up-gradation of FAP Darkut to A Class Dispensary	8,9-07-2024	20.000	0.000	0.000	20.000	9.000	0.000	9.000	11.000
904		Construction of Doctors hostel at Ghakuch	un-app	50.000	0.000	0.000	50.000	8.000	0.000	8.000	42.000
905		Provision of Missing Facilites for Health Facilities at District Ghizer	6,7-01-2025	50.000	0.000	0.000	50.000	20.000	0.000	20.000	30.000
906		Const. of Civil Dispensary at Badu Dass Model Villige Bubar and Strengthening of Civil Hospital Singul Tehsil Punyal Dist. Ghizer (PM Directive)	18-12-2024	56.471	0.000	0.000	56.471	20.000	0.000	20.000	36.471

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		GHANCHE									
907		Upgradation of A Class Dispensary Ghowari into 10 Bedded Hospital Ghanche. (Revised)	24/25-9-2024 27/09/2017	59.615	0.000	26.953	32.662	9.000	0.000	9.000	23.662
908	T	Upgradation of 10 Bedded Civil Hospital Chorbat to 20 Bedded Hospital.	10/13/2020	40.000	0.000	37.129	2.871	2.871	0.000	2.871	0.000
909	T	Upgradation of FAP Khurkondo, Kundus to BHU.	1/11/2020	37.348	0.000	28.623	8.725	8.725	0.000	8.725	0.000
910		Establishment of Trauma Centre At DHQ Hospital Khaplu (Ph-I).	06-10-2023	74.760	0.000	28.500	46.260	8.000	0.000	8.000	38.260
911		Upgradation of 10 Bedded Hospital Dhaghoni to 30 Bedded.	22-11-2022	90.000	0.000	39.350	50.650	8.618	0.000	8.618	42.032
912	T	Estb. Of 03 Nos. C Class Dispensaries at Tasso Thallay, Farol Koru , Shagharan Malayar Kharkoo & Const. of One Room at FAP Lahar Kharkoo.	4/1/2022	30.000	0.000	27.915	2.085	2.085	0.000	2.085	0.000
913	T	Const. of FAP at Broqpa Tatos, Gond Bara & Const. of MCH Center at Bara and Pioun GBA-23 Ghanche. (Modified)	09-03-2023 4/1/2022	30.000	0.000	23.837	6.163	6.163	0.000	6.163	0.000
914		Upgradation of 10 Bedded Hospital into 30 Bedded Thagus Ghanche.	23-11-2022	90.000	0.000	24.300	65.700	8.000	0.000	8.000	57.700
915	T	SPS Posts in DHQ Hospital Ghanche.	11/2/2021	20.324	0.000	10.719	9.605	9.605	0.000	9.605	0.000
916	T	MCH Center at Sino Ghanche	4/1/2022	15.000	0.000	15.000	0.000	0.000	0.000	0.000	0.000
917	T	Const. of Patient's Attendance Waiting Room with Allied Facilities in DHQ Hospital Khaplu and Const. of FAP at Village Khalan and Sokhmos Chourbat Ghanche.	4/1/2022	10.000	0.000	7.976	2.024	2.024	0.000	2.024	0.000
918		Upgradation of A-Class Dispensary Goma Ghursay and Surmo at BHU, Upgradation of C-Class Dispensary at Gulshan-e-Kabeer to A-Class and Const. of C-Class Dispensary at Khari Machulu	8,9-07-2024	60.000	0.000	1.642	58.358	8.000	0.000	8.000	50.358
919	T	Health Sector Schemes for GBA 23 Ghanche (Modified).	09/08/2018 24,25-09-2024	17.000	0.000	17.000	0.000	0.000	0.000	0.000	0.000
920		Const. of C Class Dispensaries at Keris Danga Chagarthang and One Room at FAP Bordas Balghar and Const. of A Class Dispensary at Kuro GBA-22, GHE-I	24,25-09-2024	40.000	0.000	0.000	40.000	7.000	0.000	7.000	33.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
921		Up-gradation of 10 Bedded Hospital Barah Ghanche into 20 Bedded.	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
922		Const. of C-Class Dispensary Surmoo Khar and Farol	24,25-09-2025	15.000	0.000	0.000	15.000	5.000	0.000	5.000	10.000
923		Provision of Missing Facilites for Health Facilities at District Ghanche ASTORE	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
924	T	Const. of Children Ward, Gyne Ward and OPD at DHQ Hospital Eidgah Astore (Modified)	2/15/2019 06-11-2022	80.000	0.000	73.091	6.909	6.909	0.000	6.909	0.000
925		Construction of (04) No of C Class Dispensaries at Thokodar Choungra, Shulter Doyan, Khudkasht Dashkin, Shapi Paliyat Parashing (Ph-I) Halqa-II Astore.	8,9-07-2024	26.469	0.000	0.000	26.469	7.000	0.000	7.000	19.469
926		Const. of 20 Bedded Hospital at Gudai.	12-05-2023	190.000	0.000	31.056	158.944	11.671	0.000	11.671	147.273
927	T	Const. of A Class Dispensary at Yagam.	8/3/2022	15.000	0.000	8.895	6.105	6.105	0.000	6.105	0.000
928		Const. of A Class Dispensary at Kharim Dary.	8/3/2022	15.000	0.000	1.380	13.620	6.000	0.000	6.000	7.620
929		Const. of A Class Dispensary at Sakamal Astore Halqa-I.	8/3/2022	15.000	0.000	2.380	12.620	6.000	0.000	6.000	6.620
930		Const. of 03 MCH Centers at Halqa-I Astore.	4/22/2022	29.997	0.000	10.905	19.092	7.000	0.000	7.000	12.092
931	T	Construction of C Class Dispensary Turbiling .	8/3/2022	6.761	0.000	4.853	1.908	1.908	0.000	1.908	0.000
932	T	Construction of Residential Accommodation for Staff/Doctors (Ph-I).	4/1/2022	30.000	0.000	29.581	0.419	0.419	0.000	0.419	0.000
933		Const. of 04 Nos FAPs at Halqa-I Astore.	un-app	16.000	0.000	0.000	16.000	3.000	0.000	3.000	13.000
934	T	Const. of C-Class Dispensary at Bulashbar, Bulan Gorikot Astore Halqa-II Astore.	9/9/2022	13.655	0.000	9.171	4.484	4.484	0.000	4.484	0.000
935	T	Construction of 03 Nos. C- Class Dispensary at Mushkin and Lower Doyan & Gutomsar.	03/08/2022 6,7-01-2025	24.902	0.000	13.314	11.588	11.588	0.000	11.588	0.000
936		Const. of 10 Bedded Hospital at Dashkin	02-10-2023	88.539	0.000	22.588	65.951	7.000	0.000	7.000	58.951
937		Const. of C-Class Dispensaries at khudkusht, Shipay, Thoka, Ahmadabad & Dugat	un-app	30.000	0.000	0.000	30.000	4.000	0.000	4.000	26.000
938		Const. of FAP at Shatir Dashkin	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
939		Provision of Missing Facilites for Health Facilities at District Astore	un-app	50.000	0.000	0.000	50.000	3.672	0.000	3.672	46.328

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
940		Const. of MCH Center Diyan Astore	un-app	12.000	0.000	0.000	12.000	2.000	0.000	2.000	10.000
941		Const. of First Aid Post at Dari Village Tehsil Shuntar Astore	un-app	15.000	0.000	0.000	15.000	3.000	0.000	3.000	12.000
942		Const. of FAPs in Kalalot and Chamrot NAGAR	un-app	18.000	0.000	0.000	18.000	3.000	0.000	3.000	15.000
943	T	Provision of Missing Facilities to RCH Chalt, 10 Bedded Hospital Ghulmit and 30 Bedded Hospital Nagar.	10/13/2020	20.000	0.000	19.999	0.001	0.001	0.000	0.001	0.000
944		Renovation of 10 Bedded Hospital Nagar Khas.	09-09-2022	31.000	0.000	9.768	21.232	5.000	0.000	5.000	16.232
945	T	Const. of MCH Centre at Nagar Paeen.	03-08-2022	8.000	0.000	6.720	1.280	1.280	0.000	1.280	0.000
946		Construction of BHU at Fakar Nagar.	03-8-2022	29.022	0.000	13.984	15.038	8.000	0.000	8.000	7.038
947	T	Provision of Missing Facilities to RHC Chalt, 10 Bedded Hospital Ghulmit.	23-11-2022	30.000	0.000	27.862	2.138	2.138	0.000	2.138	0.000
948		Provision of Biomedical Equipments of 30 Bedded Hospital Nagar Khas (Revised).	02/11/2021 09-07-2024	59.090	0.000	27.995	31.095	4.958	0.000	4.958	26.137
949		SPS Posts (Technical & Specialized Staff) for District Nagar (Revised).	02/11/2021 24,25-09-2024	64.672	0.000	21.234	43.438	3.105	0.000	3.105	40.333
950	T	Upgradation of BHU Hoper into 10 Bedded Hospital.	4/1/2022	40.000	0.000	39.231	0.769	0.769	0.000	0.769	0.000
951		Upgradation of C Class Dispensary into A Class Dispensary Shayar.	09-09-2022	14.526	0.000	7.120	7.406	1.000	0.000	1.000	6.406
952	T	Const. of C Class Dispensary at Dadimal Nagar Halqa-IV Nagar.	4/22/2022	8.000	0.000	7.667	0.333	0.333	0.000	0.333	0.000
953		Provision of Missing Facilites for Health Facilities at District Nagar HUNZA	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
954	T	Const. of Rural Health Center (RHC) at Sost Gojal (2nd Revised)	8/22/2014 09-09-2022 20-03-2024	144.930	0.000	125.612	19.318	19.318	0.000	19.318	0.000
955	T	Upgradation of FAP Hyderabad to BHU. (M)	06-10-2022 9/23/2016	40.000	0.000	36.863	3.137	3.137	0.000	3.137	0.000
956		Const. of 10 Bedded Hospital at Chipurson, Gojal (Revised).	12/11/2015 09-07-2024	79.401	0.000	57.694	21.707	5.000	0.000	5.000	16.707
957	T	Upgradation of C Class Disp. Shimshal to BHU. (M)	17-6-2022 '13-11-2015	47.000	0.000	42.756	4.244	4.244	0.000	4.244	0.000
958	T	Construction of 'A' Class Dispensary Reshit, Chipurson.	4/6/2020	18.000	0.000	12.428	5.572	5.572	0.000	5.572	0.000
959	T	Construction of BHU at Nasirabad Hunza	10/16/2021	50.000	0.000	36.098	13.902	13.902	0.000	13.902	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
960		Const. of C Class Dispensary at Salmanabad.	un-app	7.500	0.000	0.000	7.500	1.105	0.000	1.105	6.395
961		Up-gradation of C Class Dispensary into A Class at Hussainabad.	un-app	7.500	0.000	0.000	7.500	1.105	0.000	1.105	6.395
962		Upgradation of C Class Dispensary into A Class Dispensary at Misgar.	11/2/2021	30.959	0.000	5.761	25.198	8.000	0.000	8.000	17.198
963		Upgradation of 30 Bedded Hospital into 50 Bedded DHQ Hospital Aliabad Hunza.	23-11-2022	137.614	0.000	33.663	103.951	51.443	0.000	51.443	52.508
964	T	Const. of C-Class Dispensary at Zoodkhan Chipurson, Gojal.	4/1/2022	6.500	0.000	7.242	-0.742	0.000	0.000	0.000	-0.742
965		Upgradation of C Class Dispensary into A Class Dispensary at Murtazabad Hunza.	un-app	8.000	0.000	0.000	8.000	1.179	0.000	1.179	6.821
966		Provision of Missing Facilites for Health Facilities at District Hunza	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
967		Upgradation of FAP Hussaini to C-Class Dispensary SHIGER	un-app	8.000	0.000	0.000	8.000	1.179	0.000	1.179	6.821
968		Upgradation of BHU Tissor to 10 Bedded Hospital and MCH at Arindu Shigar.	8/8/2018	60.000	0.000	32.279	27.721	9.000	0.000	9.000	18.721
969		Const. of 30 Bedded Hospital Shigar. (2nd Modified)(Revised)	10-7-2023 15-2-2019	199.998	0.000	139.338	60.660	9.519	0.000	9.519	51.141
970	T	Up- Gradation of "C" Class Dispensary into "A" Class at Sesko Union Council Basha Shigar.	11/2/2021	20.000	0.000	14.596	5.404	5.404	0.000	5.404	0.000
971	T	Up-Gradation of "C" Class Dispensary into "A" Class Dispensary At Haiderabad Shigar.	11/2/2021	20.000	0.000	16.162	3.838	3.838	0.000	3.838	0.000
972		Const. of A Class Dispensaries at Basha, Baraldo	24,25-09-2024	40.000	0.000	0.000	40.000	7.448	0.000	7.448	32.552
973		Const. of Civil Dispensary at Baraldo Valley	24,25-09-2024	10.000	0.000	0.000	10.000	4.000	0.000	4.000	6.000
974		Provision of Missing Facilites for Health Facilities at District Shigar KHARMANG	un-app	50.000	0.000	0.000	50.000	9.310	0.000	9.310	40.690
975		Const. of DHQ Hospital at Khar mong.	1/9/2018	129.000	0.000	93.116	35.884	20.000	0.000	20.000	15.884
976	T	Imp./Re-habilitation of Missing Health Facilities of District Khar mong.	8/8/2018	30.000	0.000	22.234	7.766	7.766	0.000	7.766	0.000
977	T	Const. of C Class Dispensary at Panda Mehdiabad Khar mong.	09-09-2022	8.136	0.000	8.136	0.000	0.000	0.000	0.000	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
978		Upgradation of 10 Bedded Hospital Mehdiabad into 20 Bedded Hospital.	26/08/2021 8,9-07-2024	39.283	0.000	18.929	20.354	8.000	0.000	8.000	12.354
979		Const. of 02 Additional Rooms & Essential Equipments for FAP Danser Halqa-11 Kharmang.	un-app	7.000	0.000	0.000	7.000	1.000	0.000	1.000	6.000
980	T	Dismantling/ Re-Const./Renovation/Accommodation of C Class Disp. Gangani Halqa-11 Kharmang.	09-09-2022	16.000	0.000	12.121	3.879	3.879	0.000	3.879	0.000
981		Const. of FAP at Goma Thang Olding Halqa-11 Kharmang.	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
982		Estb. of C Class Dispensary at Biadong Mehdiabad Kharmong.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
983		Const. of C Class Dispensary at Mehdiabad.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
984		Estb. Of 03 nos. FAP at Tolti Broq, Koltoro and Chatpa Halqa-III Kharmong.	24,25-09-2025	20.250	0.000	0.000	20.250	5.000	0.000	5.000	15.250
985	T	Provision of Medical Equipment for Civil Hospital Mehdiabad Kharmong.	4/1/2022	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
986	T	Purchase and Supplying of 02 Ventilators Civil Hospital Tolti.	09-09-2022	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
987		Up-gradation of Civil Hospital Mehdi Abad 20 Bedded into 30 Bedded	un-app	20.000	0.000	0.000	20.000	1.558	0.000	1.558	18.442
988		Const. of FAP at Kusuro Kharmang	24,25-09-2024	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
989		Provision of Missing Facilites for Health Facilities at District Kharmang	un-app	50.000	0.000	0.000	50.000	3.896	0.000	3.896	46.104
Total: -				13107.287	0.000	5185.772	7921.515	1344.365	0.000	1344.365	6577.150
Total (Social Sector)				35516.237	0.000	11789.033	23727.204	3355.422	0.000	3355.422	20371.782

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		AREA AND URBAN DEVELOPMENT SECTOR PLANNING AND DEVELOPMENT DEPARTMENT									
990		Estab. of Statistical and Research Cell in P&DD, GB / MICS Survey. (2nd M)(Revised)	22-05-2023 1/16/2020 12-03-2025	168.451	0.000	106.135	62.316	9.013	0.000	9.013	53.303
991	T	Strengthening ICT Based Monitoring & Evaluation in GB Development Process & Introducing Reforms. (A Step Towards Good Governance) (Modified).	10-06-2021	199.065	0.000	177.299	21.766	21.766	0.000	21.766	0.000
992		Economic Transformation Initiative, GB. (P&DD)	9/2/2015 25-03-2025	27362.130	18632.500	3079.671	24282.459	1450.000	450.000	1000.000	22832.459
993	T	Support to GLOF-II Project in Gilgit-Baltistan. (M) (P&DD) (Modified)	22/04/2020 03- 10-2023	50.000	0.000	40.481	9.519	9.519	0.000	9.519	0.000
994	T	Multiple Indicator Cluster Survey (MICS) in Gilgit-Baltistan.	15-08-2023	143.704	0.000	143.071	0.633	0.633	0.000	0.633	0.000
995		Capacity Building of all Stakeholders Under GB Development Package and Establishment of PMU P&DD GB at Islamabad.	11/15/2021	135.054	0.000	9.972	125.082	10.000	0.000	10.000	115.082
996		Town Planning and Master Planning of all Villages and Cities of GB (Ph-I).	un-app	100.000	0.000	0.000	100.000	2.000	0.000	2.000	98.000
997		Strengthening of ICT Based Monitoring & Evaluation System in Baltistan Region	10/16/2020	57.376	0.000	1.471	55.905	5.000	0.000	5.000	50.905
998		Implementation of SDG Framework and its Alignment with Development Priorities in GB	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
999		Estab. of 4 electric charging stations in new civil secretariat and 01 in GB Assembly.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
1000		Master Plan of Diamer and Astore District.	2/25/2021	50.000	0.000	34.000	16.000	3.000	0.000	3.000	13.000
1001		Estb. of M&E Section at P&DD GB	6,7-01-2025	200.000	0.000	23.102	176.898	25.000	0.000	25.000	151.898
1002		Rural Development and Climate Resilience Project Gilgit-Baltistan	ECNEC 05-08-2023	16264.000	16264.000	0.000	16264.000	50.000	50.000	0.000	16214.000
1003		Establishment of Performance Management and Reforms Unit (PMRU)	25-07-2024	393.588	0.000	46.544	347.044	19.829	0.000	19.829	327.215
Total				45153.368	34896.500	3661.745	41491.623	1607.761	500.000	1107.761	39883.862

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		LG&RD									
		GB LEVEL									
1004		Const. of Slaughter Houses in Gilgit and Diamer Regions.	10/16/2017	60.000	0.000	46.172	13.828	3.000	0.000	3.000	10.828
1005	T	Establishment/Strengthening of Water Testing Laboratory at Gilgit & Establishment of Lab at Diamer and Skardu (2nd Revised) M	08/08/2018 2,3-10-2023 8,9-07-2024	98.742	0.000	88.388	10.354	10.354	0.000	10.354	0.000
1006		Solid Waste Management Units at Shigar, Ghanche, Nagar, Astore and Kharmang. (Revised)	14-6-2023 22-4-2020	199.153	0.000	157.491	41.662	2.393	0.000	2.393	39.269
1007		Extension of GBWMC Fleet (Ph-I).	15-10-2024	268.715	0.000	10.467	258.248	13.099	0.000	13.099	245.149
1008		Provision of Irrigation/Drinking Water Pipes. (Modified) (Revised)	13-04-2023 11/15/2021 15-10-2024	301.266	0.000	158.516	142.750	8.070	0.000	8.070	134.680
1009		Women Resource Centers Gilgit-Baltistan.	14-06-2023	12.000	0.000	5.887	6.113	1.000	0.000	1.000	5.113
1010		Establishment of land fill sites and sorting in Skardu, Chilas and Hunza GILGIT	un-app	300.000	0.000	0.000	300.000	1.000	0.000	1.000	299.000
1011	T	Provision of Clean Drinking Water From Danyore Dam Site to Danyore and Gujjardas.	4/10/2017	300.256	0.000	267.193	33.063	33.063	0.000	33.063	0.000
1012		Cleanliness of Various Streets in City Area of GBA-II Gilgit.	15-08-2022	20.229	0.000	14.141	6.088	2.000	0.000	2.000	4.088
1013		Const. of Play Ground at Chakarkot Dass i.c Provision of 3" dia 4000 rft Pipe From Main Pipe to Masjid e Tooba Sakwar.	10/15/2021	21.000	0.000	1.280	19.720	4.000	0.000	4.000	15.720
1014		Provision of Small Projects (Foot Bridges, Protective Bunds, Culverts etc) in Halqa-II Gilgit.	11/10/2021	59.999	0.000	39.291	20.708	5.000	0.000	5.000	15.708
1015		Provision of Small Projects in Halqa-III Gilgit.	4/28/2022	30.000	0.000	22.017	7.983	5.000	0.000	5.000	2.983
1016	T	Sewing Machines for Women in GB, Water Channel in Yasin Colony, Tuff Tiles in Jutial Gilgit and Water Channel in Upper Jutial	19-12-2023	10.000	0.000	1.708	8.292	8.292	0.000	8.292	0.000
1017		Hunarmand Institute of Skill Development (for Women) Zulfikarabad Gilgit.	17-01-2023	11.000	0.000	2.210	8.790	2.000	0.000	2.000	6.790

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1018	T	Providing Material for Women Vocational Centers District Gilgit (Napura, Shikyote & Jutal)	19-12-2023	1.500	0.000	0.572	0.928	0.928	0.000	0.928	0.000
1019		Const. of Protective Bund and Suspension Bridge at Kargah Nullah Gilgit	23-05-2023	20.000	0.000	13.268	6.732	2.000	0.000	2.000	4.732
1020		Const. of foot path, drainage and tuff tiles in Nagara, Kashrote, Dumial, Old Polo Ground Majini Muhallah, Khomer, Jutial and Yadgar Muhallah	17-11-2023	10.000	0.000	3.131	6.869	2.000	0.000	2.000	4.869
1021		Provision of Lift Irrigation for Sultanabad Gilgit & Wid. Of Existing Upper Water Channel to Golodas Sultanabad.	12-05-2023	75.785	0.000	29.197	46.588	8.151	0.000	8.151	38.437
1022		Replacement of Water Pipelines for Sonikot, Zulfiqarabad Noorabad, Defense Colony Jutial, Minawar and Sakwar	23-05-2023	50.000	0.000	0.000	50.000	6.956	0.000	6.956	43.044
1023		Const of Slaughter House Between Jalabad and Oshikhandas	17-01-2023	20.000	0.000	14.181	5.819	2.000	0.000	2.000	3.819
1024		Const of water tanks for danyore, Muhammadabad and Sultanabad	06-01-2025	60.000	0.000	0.000	60.000	8.347	0.000	8.347	51.653
1025	T	Const. of Community Hall at Minawar Baharabad (5 million) & Fencing of Agricultural Land in Damot Das (4 million)	19-12-2023	9.000	0.000	5.999	3.001	3.001	0.000	3.001	0.000
1026	T	Const. of Boundary Wall of Land Khasra No.2428 at Jutial Gilgit of Pakistan President Girls Guides Association GN	23-05-2023	5.000	0.000	0.020	4.980	4.980	0.000	4.980	0.000
1027		Estab. Of Water Filtration Plants in Halqa-I (Rs. 8 Million), Halqa-II (Rs.8 Million) , Halqa-III (Rs. 8 Million)	03-05-2024	24.000	0.000	7.005	16.995	2.364	0.000	2.364	14.631
1028		Vocational Training Centers in Majini Muhallah, Khomer Bashoot & Damote, Jutial, Juglote Centre, Nomal & Falkin Damote District Gilgit	03-05-2024	15.000	0.000	2.055	12.945	2.000	0.000	2.000	10.945
1029	T	Const.of Family Park at Sultanabad Danyore Gilgit.	30-03-2023	154.216	0.000	143.840	10.376	10.376	0.000	10.376	0.000
1030		Provision of Tough Paver in Various Street of Jutial Gilgit	18-12-2023	30.000	0.000	6.231	23.769	3.475	0.000	3.475	20.294
1031	T	Purchase of Land for Graveyard at Halqa-I, Gilgit	03-05-2024	8.000	0.000	7.920	0.080	0.080	0.000	0.080	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1032	T	Providing Material for Women Vocational Center at Halqa-I District Gilgit	03-05-2024	2.000	0.000	1.000	1.000	1.000	0.000	1.000	0.000
1033		Rehabilitation of Water Channel at Jutal GBA-III Gilgit	07-02-2024	20.000	0.000	2.857	17.143	2.385	0.000	2.385	14.758
1034		Const. of Side Drain and Repair and Maintenance of Water Channels	07-02-2024	30.000	0.000	6.030	23.970	3.000	0.000	3.000	20.970
1035		Small Schemes Through LG&RD at Gilgit (Pertaining to Ms. Dilshad Bano Member GBA)	07-02-2024	50.000	0.000	13.303	36.697	4.000	0.000	4.000	32.697
1036		Const. of Volleyball Ground at Jaglote, Damote, Darote, Chararkot and Parri Bangla	un-app	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
1037	T	Water Drainage Govt. Colony Jamat Khana Bazar to Post Office Gilgit and Niamat Khan House Khomer Yarkote Gilgit	07-02-2024	6.000	0.000	1.820	4.180	4.180	0.000	4.180	0.000
1038		Const. of foot path in Gilgit City	03-05-2024	60.000	0.000	0.000	60.000	8.347	0.000	8.347	51.653
1039	T	Lift Water Pumps and Replacement of Damaged Main Lines at Defence, Aminabad Jutial Gilgit	06-01-2025	7.000	0.000	0.000	7.000	7.000	0.000	7.000	0.000
1040	T	RCC Lining of Existing Water Channel from Col. Nisar House to Sonikot Chowk Besides Army Helipad	06-01-2025	7.000	0.000	3.485	3.515	3.515	0.000	3.515	0.000
1041	T	Boring Well at Al-Asar Colony Sakwar Gilgit	06-01-2025	2.000	0.000	0.939	1.061	1.061	0.000	1.061	0.000
1042		Const. of Boundry Wall, Fixing of Solar Lights, Const. of Water Tank and Shed for Janazagah for Graveyard at JK-3 Gujardas Danyour.	04-11-2024	15.000	0.000	0.000	15.000	2.087	0.000	2.087	12.913
1043		Provision of HDPE Pipe from Khal to Main Reservoir Sinaker Bagrote Gilgit	04-11-2024	20.000	0.000	2.000	18.000	2.504	0.000	2.504	15.496
1044		Pony Trak Gasho	03-05-2024	10.000	0.000	7.041	2.959	1.500	0.000	1.500	1.459
1045	T	Const. of Protective Bund at Bargin Damote Jaglot	04-11-2024	1.200	0.000	0.000	1.200	1.200	0.000	1.200	0.000
1046		Provision for Protective Work in Gilgit	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1047	T	Establishment of Vocational center Oskhandas	20-02-2025	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
1048	T	Const. of Protective Bund at Jagir Baseen Gilgit	04-11-2024	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1049		Strengthening of women entrepreneurship and small businesses in District Gilgit.	un-app	35.000	0.000	0.000	35.000	2.000	0.000	2.000	33.000
1050	T	Const. of water tank Pipe and Drain at Bilchar Pati Street No. 06 Jalalabad	un-app	0.500	0.000	0.000	0.500	0.500	0.000	0.500	0.000
1051	T	Const. of water tank Pipe and Drain at Bilchar Pati Street No. 09 Near Centre Jalalabad	un-app	2.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000
1052	T	Const. of Water Tank i/c Pipe at Maik Afreen Muhallah Jaglote Gilgit.	17-11-2022	4.000	0.000	0.910	3.090	3.090	0.000	3.090	0.000
1053	T	Repair and Maintanance of Graveyard at Barmas and Amphari Gilgit DIAMER	04-11-2024	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000
1054		Const. of Adda/Subzi Mandi Darel/Tangir (Revised).	15/08/2018 24,25-09-2024	49.103	0.000	23.932	25.171	10.000	0.000	10.000	15.171
1055		Const. of Protective Bund, Water Supply, Water Channels, Foot Bridges & Water Tanks at Halqa-I Diamer.	13-04-2023	69.866	0.000	23.515	46.351	10.000	0.000	10.000	36.351
1056		Providing of HDP Pipe Thak Niat and Bunnar Dong Halqa-I Diamer.	17-01-2023	16.000	0.000	8.881	7.119	3.000	0.000	3.000	4.119
1057	T	Const. of Water Supply Khani Lati 4" Dia HDPE Pipe & 02 Nos Water Tanks.	11/10/2021	20.999	0.000	20.017	0.982	0.982	0.000	0.982	0.000
1058		Const. of Central Community at Bashal Darel and 15 Nos. Community Centers Tangir Valley GBA-18 Diamer as Per Policy of Govt. of GB.	27-01-2023	35.000	0.000	11.958	23.042	5.000	0.000	5.000	18.042
1059		Const. of Protective Bund at Tangir Valley GBA-18 Diamer.	17-01-2023	35.000	0.000	16.447	18.553	5.000	0.000	5.000	13.553
1060	T	Const. of Protective Bund Water Irrigation at Batogha Valley.	17-01-2023	10.000	0.000	4.446	5.554	5.554	0.000	5.554	0.000
1061	T	Const. of 05 Nos. Community Centers at Tangir village	27-01-2023	10.000	0.000	6.896	3.104	3.104	0.000	3.104	0.000
1062		Community Centers in GB-17 Diamer-III.	23-05-2023	42.000	0.000	16.275	25.725	5.000	0.000	5.000	20.725
1063		Play Grounds GBA-17 Diamer-III.	23-05-2023	30.000	0.000	16.602	13.398	5.000	0.000	5.000	8.398
1064		Protective Bund/Poni Track/ Foot Bridges.	27-01-2023	50.000	0.000	18.749	31.251	8.000	0.000	8.000	23.251
1065	T	Const of Rope Trolley from Madrasa to Lohar Dass with Complete Generator Accessories Hudur	27-01-2023	3.000	0.000	0.854	2.146	2.146	0.000	2.146	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1066		Schemes Through LG&RD GBA-16 DMR-II Water Chanel, Foot Bridges, Water Tanks Drinking Water Supply Schemes, Link Roads Protective Bunds etc	23-05-2023	60.000	0.000	19.131	40.869	8.000	0.000	8.000	32.869
1067		Const. of 03 Nos Vocational Centers Each in Gummari, Khanbari and Dodoshal	07-02-2024	19.000	0.000	6.470	12.530	4.000	0.000	4.000	8.530
1068		Block for Small Schemes Through LG&RD GBA-16 Diamer-II	07-02-2024	40.000	0.000	4.840	35.160	4.072	0.000	4.072	31.088
1069		Const. of Pony Trek at Dandalosh & Gochi Khiner	19-12-2023	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1070	T	Estb. Of Vocational Center at Khaya Nayat	03-05-2024	3.500	0.000	0.564	2.936	2.936	0.000	2.936	0.000
1071	T	Const of flood protective bund Shani Bella Mohallah Khanbari.	04-11-2024	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000
1072		Const. of Community Center/Janazagah at Tangir	6,7-03-2025	85.522	0.000	0.000	85.522	10.090	0.000	10.090	75.432
1073		Solar Street Lights, Beautification, Side Drains and Foot Paths in District Headquarter Chilas	un-app	80.000	0.000	0.000	80.000	4.112	0.000	4.112	75.888
1074		Construction of Community center Darel Gumari near Molvi Abdul Karim Masjid	06-01-2025	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1075	T	Vocational Center at Muhammad Hussain Muhallah Palati Darel	04-11-2024	2.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000
1076		Const of protective bund Panoi Chilas	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
1077	T	Const. of Community Center at Jumodass Babusar	04-11-2024	2.500	0.000	0.000	2.500	2.500	0.000	2.500	0.000
1078	T	Const. of Community Center at Moulana Mati Ul Haq Shairabadi Muhallah	20-02-2025	2.500	0.000	0.000	2.500	2.500	0.000	2.500	0.000
1079	T	Const. of Community Center at Khaya Niat	20-02-2025	2.500	0.000	0.000	2.500	2.500	0.000	2.500	0.000
1080	T	Const. of Community Center at Usman Muhallah Loshi Thak	20-02-2025	2.500	0.000	0.000	2.500	2.500	0.000	2.500	0.000
1081	T	Etsb. Of Micro at Gutam Shabbir Muhallah at Babusar	04-11-2024	2.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000
1082		Const. of Water Supply at Bonar Dass	04-11-2024	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1083		Const. of Residential Accommodation LG&RD Diamer-Astore Region at Chilas. SKARDU	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1084		Const. of Various Facilities (Protective Bunds, Public Toilets and Culverts)(M).	11/10/2021 6,7-01-2025	30.050	0.000	21.165	8.885	2.000	0.000	2.000	6.885

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1085		Const. of Water Supply/Water Pumps/Water Tank in Halqa-II Skardu.	10/15/2021	37.272	0.000	13.472	23.800	2.537	0.000	2.537	21.263
1086	T	Water Supply Mendi to Khumbo Dambodas Roundu	6,7-01-2025	2.895	0.000	0.000	2.895	2.895	0.000	2.895	0.000
1087		Provision of Missing Facilities & Small Projects in Halqa-I Skardu	4/28/2022	30.000	0.000	20.312	9.688	2.000	0.000	2.000	7.688
1088		Const of 04 Nos. Community Centers in Halqa-I Skardu.	27-01-2023	20.000	0.000	2.205	17.795	2.005	0.000	2.005	15.790
1089	T	Const. of Drainage System and culverts Ward-I to 14, Const. of Drain Imambargah Kalanto Hussaini Chowk & Hamid Gagh Area Ward No.06 Halqa-I Skardu (Const. of Drain Line Jaffari Muhallah Skardu (Modified)	11/11/2021 03-05-2024	10.000	0.000	9.165	0.835	0.835	0.000	0.835	0.000
1090	T	Const of community Hall at Sosar Sermik Skardu.	8,9-07-2024	4.000	0.000	0.725	3.275	3.275	0.000	3.275	0.000
1091		Const. of Women Skill Development Complex Ph-I GBA-8 Skardu-II	8/15/2022	40.000	0.000	7.158	32.842	3.700	0.000	3.700	29.142
1092	T	Const of Water Storage Tank and Water Supply Lower Zingning Shigri Kalan Skardu.	17-01-2023	5.000	0.000	1.713	3.287	3.287	0.000	3.287	0.000
1093	T	Const. of Link Road Pakora Showa to Riong Chumik Skardu (No Land Compensation Involved).	17-01-2023	6.600	0.000	2.824	3.776	3.776	0.000	3.776	0.000
1094	T	Installation for Feeder Line Mehdi Colony Hargisa Skardu.	17-01-2023	5.000	0.000	4.265	0.735	0.735	0.000	0.735	0.000
1095		Small Different Schemes at Various Places of GBA-8, Skardu-II (As per ARDP new Rules)	07-02-2024	15.000	0.000	1.399	13.601	2.000	0.000	2.000	11.601
1096	T	Const. of Community Center at Hassanpa Sermik.	18/19-12-2023	4.000	0.000	1.081	2.919	2.919	0.000	2.919	0.000
1097		Sewing Machines for Baltistan Region	03-05-2024	11.000	0.000	0.000	11.000	2.000	0.000	2.000	9.000
1098		Small Schemes Through LG&RD (Pertaining to Ms. Kaneez Fatima Member GBA)	8,9-07-2024	70.000	0.000	0.000	70.000	7.887	0.000	7.887	62.113
1099		Small Schemes through LG&RD in Halqa-I Skardu.	24/25-9-2024	100.580	0.000	0.000	100.580	11.333	0.000	11.333	89.247

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1	2	3	4	5	9	7	8	9	10	11	12
1100		Small Schemes Including Rehabilitation of Roads & Channels in Roundu Valley	8,9-07-2024	80.000	0.000	0.000	80.000	12.000	0.000	12.000	68.000
1101		Const. of Two Youth Hostels at Majini Mohallah Gilgit and Skardu (Modified)	07-02-2024 06-01-2025	15.000	0.000	1.399	13.601	2.000	0.000	2.000	11.601
1102	T	Const of water tank and boring in Gamba Skardu	06-01-2025	1.500	0.000	0.000	1.500	1.500	0.000	1.500	0.000
1103		Differnet Nature of Small Schemes for Skardu	06-01-2025	20.000	0.000	0.000	20.000	2.253	0.000	2.253	17.747
1104	T	Const. of Mortuary and Washroom at Sahara Complex Skardu GHIZER	6,7-01-2025	5.419	0.000	0.000	5.419	5.419	0.000	5.419	0.000
1105		Const. of Vocational Center at Pakora Ishkoman.	19-12-2023	4.000	0.000	2.245	1.755	0.510	0.000	0.510	1.245
1106		Const. of Playground in Japukay Punial Ghizer	23-05-2023	5.000	0.000	3.579	1.421	0.320	0.000	0.320	1.101
1107		Const of General Bus Stand Ghakuch	8,9-07-2024	68.000	0.000	0.000	68.000	20.000	0.000	20.000	48.000
1108		Block Allocation for Schemes in Ishkoman.	23-5-2023	40.000	0.000	15.393	24.607	9.000	0.000	9.000	15.607
1109		Block Allocation for Schemes in Yasin	23-05-2023	40.000	0.000	27.456	12.544	9.000	0.000	9.000	3.544
1110		Const. of Family Park at Bjayot Yasin.	18-12-2023	30.000	0.000	10.600	19.400	9.000	0.000	9.000	10.400
1111	T	Const. of Vocational Centers in Gurunjer and Ishkomen Proper.	18,19/12/2023	10.000	0.000	8.211	1.789	1.789	0.000	1.789	0.000
1112	T	Provision of Books and Furniture to District Bar Association Ghizer	18-12-2023	5.000	0.000	4.899	0.101	0.101	0.000	0.101	0.000
1113	T	Request for flood protection drainage channel at Shokogah Nallah Tahir Petrol Pump Ghizer River.	04-11-2024	10.000	0.000	1.373	8.627	8.627	0.000	8.627	0.000
1114	T	Const. of vocational centers Golapor and Raushin Dist. Ghizer GHANCHE	20-02-2025	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
1115	T	Construction of Baduwa Orphans Hostel at Astana GBA-23 Ghanche.	4/28/2022	28.616	0.000	22.750	5.866	5.866	0.000	5.866	0.000
1116	T	Various Projects for Rural Development in GBA-22 Ghanche-I (Public Hall, P-Bund, Washrooms, Irrigation System etc).	5/28/2022	30.000	0.000	17.969	12.031	12.031	0.000	12.031	0.000
1117		Const. of General Bus Stand at Khaplu District Ghanche. (Modified)	13-04-2023 4/28/2022	60.000	0.000	45.429	14.571	4.000	0.000	4.000	10.571
1118		Beautification of Khaplu City GBA-23 Ghanche.	06-01-2025	12.000	0.000	0.150	11.850	4.000	0.000	4.000	7.850

ADP 2025-26

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1119		Const. Of Girls Hostel at Khaplu for Students of Far-Flung Areas of the District GBA-23 Ghanche (Modified)	28/04/2022 6,7-01-2025	31.050	0.000	7.200	23.850	4.000	0.000	4.000	19.850
1120		Const. of Link Roads, Vocational Centers, Water Supply Drain and Small Community Development Schemes for GBA-23 Ghanche.	28-04-2023	30.000	0.000	17.373	12.627	4.000	0.000	4.000	8.627
1121		Const. of Link Roads at Chorbat Ghanche	6,7-01-2025	59.992	0.000	0.000	59.992	5.000	0.000	5.000	54.992
1122		Estb. of Women Vocational Centers at Gulshan Kabeer, Sino, Lachat, Dumsum, Khurkundo and Macholo.	23-05-2023	25.000	0.000	7.491	17.509	5.000	0.000	5.000	12.509
1123	T	Const. of Community Hall at Khaplu Ghanche	23-05-2023	6.000	0.000	5.380	0.620	0.620	0.000	0.620	0.000
1124	T	Const of Water Supply Scheme at Thaly Sub Division Dagoni Ghanche.	27-01-2023	15.000	0.000	6.959	8.041	8.041	0.000	8.041	0.000
1125	T	Water Supply System at Chowar Chourbat Ghanche	19-12-2023	10.000	0.000	7.453	2.547	2.547	0.000	2.547	0.000
1126	T	Const. of Boundary Wall Al Mahad School Yougo Ghanche	18,19/12/2023	5.000	0.000	0.699	4.301	4.301	0.000	4.301	0.000
1127	T	Water Supply Scheme for Kuro Ghanche	08-06-2024	11.300	0.000	11.088	0.212	0.212	0.000	0.212	0.000
1128		Const of protective bund, Talis Ghanche. ASTORE	04-11-2024	20.000	0.000	0.000	20.000	4.000	0.000	4.000	16.000
1129		Beautification of Astore City.	6/24/2022	56.821	0.000	38.528	18.293	10.000	0.000	10.000	8.293
1130		Const. of Bike Track from Rupal Valley to Base Camp Nanga Parbat District Astore (Revised).	15/10/2021 24,25-09-2024	39.095	0.000	14.852	24.243	4.000	0.000	4.000	20.243
1131		LG&RD Block Allocation for Halqa-I Astore.	4/28/2022	59.880	0.000	31.573	28.307	5.000	0.000	5.000	23.307
1132	T	Providing and fixing of 4 inch Dia Irrigation Pipe at Bulan Payeen Dist. Astore	11/11/2021	12.226	0.000	7.054	5.172	5.172	0.000	5.172	0.000
1133		Const. of Community Hall at Los Astore and Vocational Center at Lous	07-02-2024	34.000	0.000	2.993	31.007	5.000	0.000	5.000	26.007
1134		Establishment of Slaughter House at Astore	6,7-01-2025	54.579	0.000	0.000	54.579	6.000	0.000	6.000	48.579
1135	T	Protective Bund in Chorit Astore	04-11-2024	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
1136		Sewerage System in Nasirabad Astore	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
1137	T	Protective Bund at Waigulay (Dollay Ghero Area) Cholay Salahabad	20-02-2025	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
1138		Vocational Centers in Astore-II	04-11-2024	25.000	0.000	0.499	24.501	6.000	0.000	6.000	18.501

ADP 2025-26

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		NAGAR									
1139		Const. of City Gate on KKH at Nagar.	8/9/2018	24.381	0.000	5.663	18.718	1.570	0.000	1.570	17.148
1140		Sewerage System for 2 UC's Nagar Proper and Hoper (Ph-I) (Revised)	02-11-2022	199.990	0.000	18.340	181.650	20.000	0.000	20.000	161.650
			8,9-07-2024								
1141	T	Const. of 05 Public Washrooms at Nagar-5 (Modified)	10/15/2021	5.000	0.000	3.460	1.540	1.540	0.000	1.540	0.000
			03-05-2024								
1142	T	Rehabilitation and Protection of Graveyard of Askurdas Hollshall Hopper Nagar.	4/28/2022	10.000	0.000	8.658	1.342	1.342	0.000	1.342	0.000
1143		Const. of Public Library at Sumayar Nagar.	18-12-2023	30.000	0.000	8.456	21.544	12.054	0.000	12.054	9.490
1144	T	Const. of Side Drain Near City Park Gilgit and Providing and Laying of HDPE Pipe at Jamia Masjid Barkot Dist. Nagar	19-12-2023	2.000	0.000	1.880	0.120	0.120	0.000	0.120	0.000
1145		Const. of Vocational Training Centre at Nilt/Jafarabad, District Nagar.	19-12-2023	25.000	0.000	5.012	19.988	1.842	0.000	1.842	18.146
1146	T	Const. of Sewerage System for Madarasa Hujjatiat and Adjacent Village Khai Nagar Khas	19-12-2023	15.000	0.000	7.702	7.298	7.298	0.000	7.298	0.000
1147		Providing/Fixing of Street Lights at Skandarabad, Jafarabad, Nilt and Minapin	8,9-07-2024	10.000	0.000	1.014	8.986	1.000	0.000	1.000	7.986
1148		Schemes of Different Nature in Shanbar District Nagar	06-01-2025	10.000	0.000	1.481	8.519	1.000	0.000	1.000	7.519
1149	T	Improvement of Water Supply and Water Tank at Saeedabad Phaker Nagar	20-02-2025	3.000	0.000	1.000	2.000	2.000	0.000	2.000	0.000
1150	T	Const. of Sewerage System and Water Irrigation Channel at Syed Abad Fakar Nagar (through LG&RD).	10/15/2021	10.000	0.000	8.100	1.900	1.900	0.000	1.900	0.000
		HUNZA									
1151		Provision of Water Supply from Multan Shaa to Ganish Gram Girlth Hunza.	10/16/2020	36.239	0.000	0.000	36.239	5.339	0.000	5.339	30.900
1152		Improvement / Rehabilitation of Existing Sewerage System at Karimabad and Ganish Hunza.	17-11-2022	50.000	0.000	6.850	43.150	6.357	0.000	6.357	36.793
1153		Sanitation scheme at Khundaabad	8,9-07-2024	90.000	0.000	0.000	90.000	13.259	0.000	13.259	76.741
1154		Beautification of Border City Sost	19-12-2023	25.000	0.000	4.725	20.275	8.000	0.000	8.000	12.275
1155	T	Stone Pitching from KKH to Chomarkhan	04-11-2024	4.000	0.000	1.000	3.000	3.000	0.000	3.000	0.000
1156		Small Schemes Through LG&RD (Pertaining to Ms. Dilshad Bano Member GBA)	07-02-2024	50.000	0.000	3.000	47.000	7.366	0.000	7.366	39.634

ADP 2025-26

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1157		Re-habilitation of Sewerage System in District Head Quarter Aliabad.	18/19-12-2023	60.000	0.000	6.000	54.000	11.339	0.000	11.339	42.661
1158		Const. of Treatment Plant (URF) for Altit Hunza	un-app	15.000	0.000	0.000	15.000	2.210	0.000	2.210	12.790
1159	T	Concreting of Link Road from Main Road to Farman Abad Murtaza Abad Bala.	un-app	1.500	0.000	0.000	1.500	1.500	0.000	1.500	0.000
1160	T	Const. of (Ibex Treck) at Salmanabad Hunza	un-app	1.500	0.000	0.000	1.500	1.500	0.000	1.500	0.000
1161		Const. of District Council Office and Municipal committee office Hunza. SHIGER	06-01-2025	60.000	0.000	0.000	60.000	8.839	0.000	8.839	51.161
1162	T	Const. of 02 Nos. Polo Ground in Churkah UC and Marapi UC GBLA-12 District Shigar. (Modified) (Revised)	4/28/2022 13-04-2023 24,25-09-2025	43.061	0.000	21.429	21.632	21.632	0.000	21.632	0.000
1163		Provision of drinking water supply for Safranga village. KHARMANG	04-11-2024	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
1164	T	Const. of Municipal Office Kharmang.	10/15/2021	12.010	0.000	10.482	1.528	1.528	0.000	1.528	0.000
1165		Const. of Protective Bund at Mantho Nullah, Serling, Mehdiabad. (Modified)	10/11/2021 6,7-01-2025	15.000	0.000	2.351	12.649	5.000	0.000	5.000	7.649
1166	T	Const. of Vocational Center in Halqa-III Skardu	23-05-2023	30.000	0.000	18.971	11.029	11.029	0.000	11.029	0.000
1167	T	LG&RD Schemes GBA-11 Kharmang (10 M) and Naltar, Jagote Colony Gilgit(02M)	17-01-2023	12.000	0.000	11.760	0.240	0.240	0.000	0.240	0.000
1168	T	Imp. of Jeepable Road Jamia Masjid to Main Kargil Road.	18/19-12-2023	6.000	0.000	4.689	1.311	1.311	0.000	1.311	0.000
1169		Const. of 2Nos. Civil Supply Depots at Thorgo Pain and Bedong Mehdiabad	04-11-2024	10.000	0.000	1.035	8.965	4.000	0.000	4.000	4.965
1170	T	Provision of Pipe Irrigation at Malawa Tolti Broq Kharmong	04-11-2024	7.000	0.000	0.050	6.950	6.950	0.000	6.950	0.000
1171		Execution of Small Schemes Through LG&RD at GB	04-11-2024	35.000	0.000	0.000	35.000	5.000	0.000	5.000	30.000
1172	T	Repair of Irrigation Channel at Thang Chogo Sermik	19-12-2023	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000
1173		Const. of 03 Nos. Vocational Training Centers at Ghavis, Olding and Bresil GBA-11 Kharmang.	un-app	15.000	0.000	0.030	14.970	1.169	0.000	1.169	13.801

ADP 2025-26

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1174	T	Const. of Study Hall Public Library Mehdiabad	08-06-2024	3.000	0.000	0.030	2.970	2.970	0.000	2.970	0.000
1175		Const. of 05 Nos. of Vocational Centers in Halqa-III GBA-9 Skardu and Kharmang	06-01-2025	30.000	0.000	0.000	30.000	2.338	0.000	2.338	27.662
1176	T	Const. of Water Supply Scheme at Giriakhdo Kharmang	04-11-2024	7.000	0.000	0.170	6.830	6.830	0.000	6.830	0.000
1177		Community Center at Kharmang Khas	un-app	30.000	0.000	0.000	30.000	2.338	0.000	2.338	27.662
1178		Const. of Protective Work at Right Left Bank of Tolti Nullah at Tolti Village	04-11-2024	10.000	0.000	0.036	9.964	4.000	0.000	4.000	5.964
Total: -				5654.107	0.000	1856.596	3797.511	811.497	0.000	811.497	2986.015

ADP 2025-26

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12

GDA & SDA

GILGIT DEVELOPMENT AUTHORITY (GDA)

1179	T	Solid Waste Management System for Gilgit City. (Revised)	7/25/2017	199.593	0.000	199.592	0.001	0.001	0.000	0.001	0.000
1180		Treatment Plant for Sanitary Sewerage System, Gilgit City (Zone-II & III). (Package-4).	2/3/2017	735.810	0.000	578.300	157.510	9.333	0.000	9.333	148.177
1181	T	Gilgit Environmental Imp. Project- PC-II. (R) (Modified)	10/21/2017 12-05-2023	138.160	0.000	117.819	20.341	20.341	0.000	20.341	0.000
1182		Integrated Water Supply For Gilgit City Phase- I (Water Supply For Sakarkoi, Konodas & KIU)(Revised)	7/17/2017 16-11-2023	553.353	0.000	393.219	160.135	9.188	0.000	9.188	150.947
1183		Sanitary Sewerage System With Treatment Plant For Gilgit City (Zone-2 & 3) Gravity Main (Package-5)(Modified).	06/05/2019 17/03/2024	999.958	0.000	671.406	328.552	18.881	0.000	18.881	309.671
1184	T	Provision of Clean Drinking Water in Halqa-I Gilgit (Ph-II).	4/16/2019	193.106	0.000	165.669	27.437	27.437	0.000	27.437	0.000
1185		Master Plan of Hunza, Nagar and Ghizer. (Revised)	8/1/2018	120.000	0.000	0.000	120.000	6.892	0.000	6.892	113.108
1186		Estb. of Shina/Brushiski/Wakhi/Khuwar Music School with Stipend for Artists (GDA).	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
GILGIT											
1187	T	Detail Consultancy, Drawing and Structural Design for GDA Complex	un-app	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
1188		Construction of Parking Plaza (phase-I)	un-app	100.000	0.000	0.000	100.000	13.571	0.000	13.571	86.429
1189		Development of Sports complex at Zero Point Amphary (phase-I)	5,6-03-2024	142.825	0.000	6.800	136.025	18.923	0.000	18.923	117.102
1190	T	Construction of Walking/Hiking Treks and Landscaping Works in Gilgit City (Revised).	10-04-2023 08-06-2024	94.644	0.000	79.141	15.503	15.503	0.000	15.503	0.000
1191		Beautification/Horticulture Work at Gilgit and Danyore (Improvement/Maintenance of Footpaths, Horticulture Work on Public	10-04-2023	87.810	0.000	87.469	0.341	0.341	0.000	0.341	0.000
1192		Development of GDA Family Park at Airport Funnel Area Sonikot Gilgit.	24-05-2023	299.639	0.000	180.244	119.395	15.901	0.000	15.901	103.494
1193		Installation of Solar Street Lights in Gilgit City (Ph-IV)	5,6-03-2024	100.000	0.000	10.186	89.814	12.495	0.000	12.495	77.319

ADP 2025-26

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1194		Extension of Road from Sewerage Treatment Plant to KKH Gilgit and Adjoining Link Roads	11-03-2024	297.428	0.000	0.222	297.206	41.335	0.000	41.335	255.871
1195		Service Road 1.5 KM Gravity Main River Road to STP Gilgit	un-app	20.000	0.000	0.000	20.000	2.782	0.000	2.782	17.218
1196		Construction of GDA Complex	un-app	140.000	0.000	0.000	140.000	19.476	0.000	19.476	120.524
1197		Feasibility study for "Construction of Band Road along both sides of Gilgit River Bank from Baseen Bridge to Danyore Bridge (Left side) and Shaheed Saifurrehman Hospital (Right side). (24 KM)"	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1198		Construction of Water Park at Nomal Gilgit.	un-app	50.000	0.000	0.000	50.000	6.956	0.000	6.956	43.044
1199		Development of walking track at Danyore	6,7-01-2025	40.000	0.000	0.000	40.000	5.565	0.000	5.565	34.435
1200		Development of park at Barmas Gilgit.	un-app	50.000	0.000	0.000	50.000	6.956	0.000	6.956	43.044
1201		Const. of Water Supply Scheme with Consultancy for Gilgit City i.c Sakwar, Minawar and Pari (Ph-I). (As per Directive of CM)	un-app	500.000	0.000	0.000	500.000	68.558	0.000	68.558	431.442
1202		Establishment of play ground at Basin.	un-app	30.000	0.000	0.000	30.000	4.173	0.000	4.173	25.827
Total: -				4935.326	0.000	2490.068	2445.258	330.607	0.000	330.607	2114.651

ADP 2025-26

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		SKARDU DEVELOPMENT AUTHORITY (SDA)									
1203		Master Plan of Skardu, Shigar, Khar Mong and Ghanche (2nd Revised) (Modified).	14/09/2020 8,9-07-2024 07-02-2025	130.000	0.000	75.372	54.628	3.217	0.000	3.217	51.411
1204	T	Introducing/Establishing a State of Art, ICT Based Lecture Rooms for Women Degree College Skardu.	4/1/2021	54.000	0.000	44.107	9.893	9.893	0.000	9.893	0.000
1205	T	Estb. of Balti Music School / Art Center and Stipend for Artists (SDA)	8/26/2021	30.000	0.000	22.020	7.980	7.980	0.000	7.980	0.000
1206		Estb. of Shelter Home for Women / Children. (SDA)	9/11/2021	60.000	0.000	53.277	6.723	1.458	0.000	1.458	5.265
1207		Strengthening of Skardu Development Authority (SDA) (Purchase of Land)(Revised).	11/09/2021 8,9-07-2024	84.033	0.000	1.167	82.866	4.334	0.000	4.334	78.532
1208	T	Provision of School Bus for Persons with Disabilities at PWDs Complex Baltistan and monthly Stipend for Persons with Disabilities at PWDS SKARDU	26/08/2021 06-03-2024	35.000	0.000	28.588	6.412	6.412	0.000	6.412	0.000
1209		Const. of SDA Complex Skardu (Revised)	10/16/2020 17- 10-2023	129.840	0.000	46.742	83.098	20.000	0.000	20.000	63.098
1210		Purchase of Machinery and Equipment for SDA Skardu (Modified)	16/10/2020 6,7-01-2025	60.000	0.000	11.567	48.433	10.000	0.000	10.000	38.433
1211		Development of Parking Area in Skardu City	05/10/2021 6,7-01-2025	59.400	0.000	5.329	54.071	10.000	0.000	10.000	44.071
1212		Development of Tracks & Tourist Spots at Skardu.	14-6-2023	53.498	0.000	23.209	30.289	3.912	0.000	3.912	26.377
1213		Const. of Family Park and Rose Garden at Skardu.	17-10-2023	62.483	0.000	22.654	39.829	4.830	0.000	4.830	34.999
1214	T	Block Allocation for Skardu Development Authority	02-11-2022	40.077	0.000	40.302	-0.225	-0.225	0.000	-0.225	0.000
1215		Establishment of Day Care Center in Skardu Town	8,9-07-2024	30.000	0.000	15.860	14.140	3.099	0.000	3.099	11.041
1216		Backing Units (10)	un-app	6.282	0.000	0.000	6.282	2.000	0.000	2.000	4.282
1217		Digital Library for Sakina Welfare Center Aliabad Skardu	un-app	12.000	0.000	0.000	12.000	2.000	0.000	2.000	10.000
1218		Beautification of Skardu City Phase-II	8,9-07-2024	46.006	0.000	4.235	41.771	4.789	0.000	4.789	36.982

ADP 2025-26

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1219		Installation of Solar Street Lights in Skardu Ph-II	8,9-07-2024	53.726	0.000	6.719	47.007	11.000	0.000	11.000	36.007
1220		Const. of Baltistan Sports Complex	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
1221		Master Plan and Tourism Development Plan for Upper Kachora Lake Skardu and Est. of Public Toilets and Dustbins	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
1222	T	Consultancy Services for Development of Public/Family Park at Khosho Chumik Near Cadet College Skardu	un-app	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
1223		Solarisation of Hostels of Cadet College Skardu	un-app	50.000	0.000	0.000	50.000	3.267	0.000	3.267	46.733
1224		Establishment of Theme Garden to promote Agro Tourism	6,7-01-2025	40.000	0.000	3.132	36.869	3.889	0.000	3.889	32.980
1225		Promotion of Adab-E-Balistan to foster, peace and harmony and development in Baltistan region	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
1226		Beautification of Skardu City Phase-III	un-app	50.000	0.000	0.000	50.000	5.634	0.000	5.634	44.366
1227		PC-II for construction of Check Dams & View Points along Hargisa Nullah	un-app	25.000	0.000	0.000	25.000	2.817	0.000	2.817	22.183
1228		Establishment of Baking and Laundry Service unit to empower women in Skardu	un-app	20.000	0.000	0.000	20.000	2.253	0.000	2.253	17.747
1229		Estb. of Digital Library in Skardu Town and in Mehdiabad Kharmang	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
1230		Development of Tourist Spots and Tracks in Skardu	un-app	30.000	0.000	0.000	30.000	3.380	0.000	3.380	26.620
Total: -				1259.345	0.000	404.279	855.066	137.938	0.000	137.938	717.127

ADP 2025-26

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
CHILAS DEVELOPMENT AUTHORITY (CDA)											
1231		Const./Establishment of Family Park at Chilas	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
1232		Safe City Project Installation of Cameras and Solar Lightening Poles at Chilas	un-app	50.000	0.000	0.000	50.000	5.899	0.000	5.899	44.101
1233		Estab, of P&DD Divisional Office Diamer-Astore Division, Chilas	22-12-2023	150.000	0.000	0.999	149.001	23.175	0.000	23.175	125.826
Total: -				215.000	0.000	0.999	214.001	31.074	0.000	31.074	182.927

ADP 2025-26

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw-forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		OTHERS									
1234		Chief Minister Special Package for Early Recovery Plan for Gojal. (Education/Health)	8/9/2011	100.000	0.000	74.538	25.463	9.732	0.000	9.732	15.731
1235		Entrepreneurship & Self Employment Program. (E&SEP)P&DD, GB (Ph-II) (R) (M)	5/28/2019	60.000	0.000	46.696	13.304	3.000	0.000	3.000	10.304
1236		Union Council Based Poverty Reduction Program. (Pilot Project)	5/23/2018	59.120	0.000	0.000	59.120	3.395	0.000	3.395	55.725
1237		Feasibility Study of Tourist Village Development Plan and Home Stay Project (TVDP/H). (CM Special Initiative through GBRSP)	8/26/2021	21.850	0.000	0.000	21.850	4.017	0.000	4.017	17.833
1238		Home Stay and Village Development in GB Ph-I	un-app	200.000	0.000	0.000	200.000	1.000	0.000	1.000	199.000
1239		Digitization/Automation of CIT	6,7-01-2025	53.580	0.000	0.000	53.580	3.077	0.000	3.077	50.503
1240		Re-hablilitation of Baba Ghondi Ziarat Chupursan Through GBRSP	un-app	150.000	0.000	0.000	150.000	1.000	0.000	1.000	149.000
1241		Automation & Digitization of Revenue System in GB	25-07-2024	241.932	0.000	3.054	238.878	13.435	0.000	13.435	225.443
1242		Grant for KIU Campuses Huna, Ghizer & Chilas Hunza	6,7-01-2025	116.990	0.000	65.194	51.796	30.000	0.000	30.000	21.796
1243	T	Sustainable Production Center for Cloth Bags Employing Specially Abled Persons in Hunza District. (Area Development Sector)(Revised)	27-7-2023 27-2-2020	59.086	0.000	59.086	0.000	0.000	0.000	0.000	0.000
1244		Purchase of Land for KIU Campus Hunza	6,7-01-2025	66.400	0.000	25.000	41.400	8.000	0.000	8.000	33.400
Total: -				1128.958	0.000	273.567	855.391	76.656	0.000	76.656	778.735

ADP 2025-26

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12

WORKS SECTOR

PHYSICAL PLANNING & HOUSING

GB LEVEL

1245	T	Upgradation of water supply complex Barmas Gilgit. (Modified)	8/2/2019	50.000	0.000	49.012	0.988	0.988	0.000	0.988	0.000
1246		Greater W/S Scheme, Jaglot Sub Division, Bonner Dass and Minimarg.	1/16/2020	437.268	0.000	278.666	158.602	9.109	0.000	9.109	149.493
1247		Revamping of GBLA Hostel & Residential Accommodation Jutial Gilgit.	24-5-2023	399.999	0.000	45.711	354.288	13.234	0.000	13.234	341.054
1248	T	Const. of Chief Engineer Office PWD Baltistan Region.	2/2/2022	44.998	0.000	44.998	0.000	0.000	0.000	0.000	0.000
1249		Purchase of Accessories and by Units for lift Pumps and Establishment of E&M Workshop for Repair Maintenance of lift Pumps for Gilgit Region.	2/2/2022	24.255	0.000	18.645	5.610	2.000	0.000	2.000	3.610
1250		Purchase of Accessories and by Units for lift Pumps and Establishment of E&M Workshop for Repair & Maintenance of Lift Pumps for Baltistan Region.	16-11-2022	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
1251	T	Chief Minister Camp Office Astore (Revised).	26/08/2021 26-04-2024	60.805	0.000	54.715	6.090	6.090	0.000	6.090	0.000
1252		Completion of Leftover Missing Works of Sick Schemes of Allover GB	un-app	40.000	0.000	0.000	40.000	1.000	0.000	1.000	39.000
1253		Const. of Boundary Wall and Guard Room at Site of GB House Muzaffarabad AJK.	5/6-03-2024	188.622	0.000	116.553	72.069	3.740	0.000	3.740	68.329
1254		Restoration of VIP Rest House Naltar Gilgit (Modified)	03-10-2023 12-03-2025	48.623	0.000	25.000	23.623	1.357	0.000	1.357	22.266
1255		Completion of Remaining Left Over Work of New Civil Secretariat Jutial Gilgit	un-app	819.000	0.000	0.000	819.000	3.000	0.000	3.000	816.000
1256		Establishment of Water Filtration Plant at GB House Islamabad	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1257		Feasibility Study/ Detail Consultancy and Construction of State Guest House GILGIT	un-app	40.000	0.000	0.000	40.000	1.000	0.000	1.000	39.000
1258		Upgradation of Water Supply Scheme at Minawar and Pari Gilgit. (R)	28-12-2017	77.899	0.000	44.849	33.050	4.598	0.000	4.598	28.452
1259		Re-Const. of Inspection Bungalows at Chira Bagrote and Sassi Haramosh Gilgit	28/08/2017 05/03/2024	16.551	0.000	16.544	0.000	0.000	0.000	0.000	0.000

ADP 2025-26

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1260	T	Imp. of Water Supply Network in District Gilgit.	10-06-2021	173.564	0.000	155.927	17.637	17.637	0.000	17.637	0.000
1261		Const. of Water Supply Scheme for Nomal.	8/24/2022	179.419	0.000	144.954	34.465	7.577	0.000	7.577	26.888
1262		Provision of Clean Drinking Water for Jalalabad GBA-III Gilgit.	16-11-2022	50.000	0.000	26.764	23.236	3.233	0.000	3.233	20.003
1263		Provision of Clean Drinking Water from Hupay Bagrote to Oshikhandass Nullah GBA-III Gilgit.	8,9-07-2024	102.631	0.000	0.000	102.631	14.278	0.000	14.278	88.353
1264	T	Improvement of Existing Water Supply System at Chamugarh Halqa-III Gilgit.	1/7/2022	52.505	0.000	43.814	8.691	8.691	0.000	8.691	0.000
1265		Const of Protective Band at Faizabad Chilmis (Revised)	02/02/2022 5,6/03/2023	64.586	0.000	21.050	43.536	6.265	0.000	6.265	37.271
1266		Const of Protective Wall Near Baseen upper RCC Bridge along Kargah Nullah Gilgit (Revised)	24/03/2022 8,9-07-2024	40.218	0.000	11.045	29.173	4.337	0.000	4.337	24.836
1267		Const. of Foot Bridge at Chilmis Tholdas with 03 Nos Water Supply Schemes Kargah Jut, Lower Kargah and Water Wells at Basin	11/11/2021	10.270	0.000	0.000	10.270	2.000	0.000	2.000	8.270
1268	T	Feasibility Study of Water Supply Scheme with Consultancy for Gilgit City i/c Sakwar and Minanwar (Ph-I)	1/7/2022	20.000	0.000	11.925	8.075	8.075	0.000	8.075	0.000
1269		Boring for Water Supply in Various Points of Gilgit.	un-app	40.000	0.000	0.000	40.000	5.565	0.000	5.565	34.435
1270		Completion of Leftover Work of Govt. Residential Quarters Adjacent to GB Assembly Gilgit (Revised)	10-10-2023 20-06-2025	196.543	0.000	56.979	139.564	14.981	0.000	14.981	124.583
1271		Const. of Public Place at Barmas Pain Gilgit.	06-03-2024	128.979	0.000	0.000	128.979	17.943	0.000	17.943	111.036
1272		Const. of Cycling Trek along under Construction River View Road to STP	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
1273	T	Const. of Water Filtration Plant at Sadat Colony Sakwar Gilgit	3/12/2024	2.929	0.000	0.000	2.929	2.929	0.000	2.929	0.000
1274		Upgradation of Existing Water Supply Shikyote, Sharote, Bargo Bala & Pain Jagir Baseen and Nalter Pain	5,6/03/2024	143.233	0.000	0.000	143.233	19.926	0.000	19.926	123.307
1275		Up-gradation of Water Pumps at Jutial, Sakwar and Sonikot	2,3-10-2023	50.000	0.000	0.000	50.000	6.956	0.000	6.956	43.044

ADP 2025-26

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1276		Const. of Overhead Water Tanks, Boring System and Lift Water Pumps in City Area Gilgit i/c Kashrote and Amphary.	12-5-2023	70.500	0.000	0.000	70.500	9.808	0.000	9.808	60.692
1277		Fixing of tiles Lali Mohallah, Skarkoi, Basin Gilgit	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1278		Underground Boring, overhead tank, Sonikot, Yadgar Mohallah, Kashrote, Paltani Mohallah, Sagali Mohallah, Airport area, Gilgit city, Kashiro Das	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
1279		SHAH-E-HAMDAN Center for Learning and Excellence.	14-09-2022	332.380	0.000	7.365	325.015	45.215	0.000	45.215	279.800
1280		Fixing of tiles city mohallajat Majini Mohallah, Mughal Pora, Kashrot, Yadgar, Noor colony, Sonikot DIAMER	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
1281		Water Supply to Chilas Through 24" (600 MM) Dia Pipe Line from Thack Nullah to Chilas.	29/03/2006	196.000	0.000	120.562	75.438	20.000	0.000	20.000	55.438
1282	T	Imp. of Water Supply Network DHQ & Sub Divisional HQ Chilas, Darel and Tangir.	1/9/2017	60.000	0.000	59.633	0.367	0.367	0.000	0.367	0.000
1283	T	Const. of Circuit House i.c. Conference Hall at Chilas Diamer. (Revised)	16-11-2017 08-06-2024	113.699	0.000	104.410	9.289	9.289	0.000	9.289	0.000
1284		Laying of 6" Dia G.I Pipe From Botogah Nullah to Leftover Area of Harpandass (Upper Area) i/c Water Storage Tank and Distribution Network in Chilas. (Revised)	08/08/2018 5/6-03-2024	196.897	0.000	70.976	125.921	30.000	0.000	30.000	95.921
1285	T	Construction of Water Supply Schemes in Darel Valley.	17-06-2022	55.000	0.000	45.670	9.330	9.330	0.000	9.330	0.000
1286		Construction of Water Supply Schemes in Tangir Valley. (Revised)	13/05/2022 06/03/2024	155.000	0.000	94.470	60.530	7.141	0.000	7.141	53.389
1287		Drinking Water Supply Scheme at Hudur & Khinner Valleys.	25-08-2022	29.995	0.000	19.761	10.234	5.000	0.000	5.000	5.234
1288	T	Const. of NADRA Office at Darel.	05-06-2023	6.000	0.000	5.490	0.510	0.510	0.000	0.510	0.000
1289	T	Const. of Water Supply Schemes for Thak Niat Valley.	2/2/2022	40.000	0.000	33.760	6.240	6.240	0.000	6.240	0.000
1290		Rest House Darokoi Khanbari	5,6/03/2024	31.282	0.000	3.756	27.526	9.000	0.000	9.000	18.526

ADP 2025-26

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1291		Const./Improvement of Water Channels at Padiyal to Basha Nala, Chichelay to Pather Nala, Ghumari to Dares Samigal Pain and Raji Bridge to M. Nabi Village (Revised).	01-12-2022 5,06/03/24	58.157	0.000	39.366	18.791	9.000	0.000	9.000	9.791
1292		Water Supply Schemes Darel Valley (Revised).	17-10-2022 8,9-07-2024	59.894	0.000	46.090	13.804	6.000	0.000	6.000	7.804
1293		Repair/Renovation of Old Eid-Gah along Madni Masjid Chilas City.	05-6-2023	32.808	0.000	0.000	32.808	3.871	0.000	3.871	28.937
1294		Civic Facilitation and City Beautification of Chilas Damer	un-app	200.000	0.000	0.000	200.000	23.596	0.000	23.596	176.404
1295		Sewerage System through PVC Pipe/Cemented Work and Const. of Safety Tank/Gutter in the Village Ghayal/Platti	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1296		Const. of Water Supply Scheme Phase-II Tangir	un-app	70.000	0.000	0.000	70.000	8.259	0.000	8.259	61.741
1297		Clean Drinking Water Supply Scheme/Const. of Water Tanks for different Villages of Darel (Halqa-17)	12-03-2024	10.000	0.000	2.000	8.000	5.000	0.000	5.000	3.000
1298		Residential Quarters for Govt. Employees at Chilas	8,9-07-2024	70.000	0.000	0.000	70.000	8.259	0.000	8.259	61.741
1299		Provision of Drinking Water Pipe 6" Dia at Halqa-15	5/6-03-2024	140.900	0.000	4.100	136.800	16.140	0.000	16.140	120.660
1300		Drinking Water Supply for Chilas City	6,7-01-2025	80.000	0.000	0.000	80.000	9.438	0.000	9.438	70.562
1301		Estb. Of Water Supply at Thing Dass and Goharabad	15-01-2025	15.000	0.000	0.000	15.000	7.000	0.000	7.000	8.000
1302		Const. of Community Centers in Halqa-16 SKARDU	un-app	20.000	0.000	0.000	20.000	2.360	0.000	2.360	17.640
1303	T	Const. of 13 Nos Filtration Plants in Skardu, Mehdiabad & Roundu Valley. (M)	27/09/2017 08/06/2024	35.972	0.000	29.952	6.020	6.020	0.000	6.020	0.000
1304		Imp. of Existing Water Supply at Thowar Roundu, Tenjus and Supply of Clean Drinking Water for GBLA-8, Skardu (M).	9/14/2020	145.638	0.000	91.612	54.026	20.000	0.000	20.000	34.026
1305		Const. of Water Supply Channel Scheme at Kachura and Soq Nullah.	10/13/2020	11.082	0.000	3.950	7.132	2.000	0.000	2.000	5.132
1306		Procurement of Necessary Tools and Gadgets for PHE Division Skardu.	8/24/2022	15.000	0.000	0.146	14.854	2.000	0.000	2.000	12.854

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1307		Separate Water Supply Line for Lower Complex to Eidgah Colony, Elementary College Sundus, Radio Pakistan Chowk, Tufail Colony, Brolmo Colony (Ph-I) (Modified)	25-08-2022. 8,7-07-2024	32.230	0.000	0.000	32.230	9.000	0.000	9.000	23.230
1308		Provision of Water Supply to Left Over Areas Shamsudin Town, Testhang Olding, Brolmo Colony, Gulatari Muhallah, Neanurem Bongstoq, Khore, Kachura and Const. o8 Complaint Offices at Various Places Of Skardu.	8/25/2022	69.837	0.000	40.590	29.247	10.000	0.000	10.000	19.247
1309		Const. of Water Reservoir at Ragayol Skardu (Modified).	01-04-2022 20-02&12-03- 2024	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1310	T	Imp/Ext. of Water Supply Scheme from Almadar Chowk to Kacho Mehdi House Gangupi Skardu-I Alamdar Chowk to Sayzghar Khore, Chunpa Khor and Chumik Skardu.	17-10-2022	11.000	0.000	8.867	2.133	2.133	0.000	2.133	0.000
1311		Const./Up-gradation of Water Supply Scheme For NewRangah, Kushmara, Astana and Nianior etc Halqa-II Skardu.	15-09-2022	50.000	0.000	31.434	18.566	8.000	0.000	8.000	10.566
1312		Const. of Water Supply Scheme for Gamba, Shigri Kalan, Giayoul, Sundus, Katpana, Rangah Zasna, Tandal, Kharbo, Chunda, Kwardo Qumrah, Hoto and Kachura. Halqa-II Skardu.	2/2/2022	48.879	0.000	21.307	27.572	8.000	0.000	8.000	19.572
1313		Const. of o6 Nos. Water Filtration Plants at Halqa-I Skardu.	05-06-2023	20.000	0.000	4.458	15.542	6.000	0.000	6.000	9.542
1314	T	Const. of Water Supply Scheme at Roundu Halqa-IV Skardu.	2/2/2022	34.794	0.000	30.744	4.050	4.050	0.000	4.050	0.000
1315		Rehabilitation/Imp. Of Existing Water Supply Scheme Halqa-III Skardu (Ph-I).	8/24/2022	49.999	0.000	18.429	31.570	6.000	0.000	6.000	25.570
1316		Const of protective work at Hoto Skardu	24/03/2022 8,9-07-2024	129.520	0.000	74.967	54.553	9.000	0.000	9.000	45.553
1317		Const. of Lift Water Supply System in Cadet College Skardu	2/2/2022	11.553	0.000	1.046	10.507	2.000	0.000	2.000	8.507
1318		Const. of Protective Works at Sundus Skardu.	24/03/2022 8,9-07-2024	151.837	0.000	53.485	98.352	14.986	0.000	14.986	83.366

ADP 2025-26

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1319		Drinking Water Supply Scheme of Burgay and other Areas at Halqa-II Skardu-8	8/25/2022	30.000	0.000	19.025	10.975	7.000	0.000	7.000	3.975
1320	T	Const. of Water Supply Channel/Supply Pumps in Roundu Valley.	4/10/2018	18.668	0.000	14.494	-1.814	0.000	0.000	0.000	-1.814
1321		Const. of CM Camp Office at Skardu	un-app	62.000	0.000	0.000	62.000	6.986	0.000	6.986	55.014
1322		Provision of Water Supply and Supply Lines in Various Places of GBA-8, Skardu-II	20-02&12-03-2024	40.000	0.000	0.000	40.000	8.097	0.000	8.097	31.903
1323		Improvement of Drinking Water in Roundu	12-03-2024	20.000	0.000	0.000	20.000	2.253	0.000	2.253	17.747
1324	T	Purchase/Supply Pipes 1" at Skardu	12-03-2024	5.000	0.000	0.047	4.953	4.953	0.000	4.953	0.000
1325	T	Const. of Drains at Skardu	12-03-2024	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000
1326	T	Provision of Drinking Water for Cadet College Skardu.	20-2-2024	9.999	0.000	3.500	6.499	6.499	0.000	6.499	0.000
1327		Lifting of Drinking Water From the River Indus Hussainabad to Hoto	un-app	240.400	0.000	0.000	240.400	27.087	0.000	27.087	213.313
1328		Const. of Washrooms/Underground & Overhead Water Tank RHQ Hospital Skardu	12-03-2024	24.178	0.000	0.000	24.178	2.724	0.000	2.724	21.454
1329		Supply of Water Through Boring in 12 Locations at Skardu	3/20/2024	132.798	0.000	0.000	132.798	14.963	0.000	14.963	117.835
1330	T	Const. of Irrigation Channel in Bagardo Roundu. (Modified)	10-10-2024 02-02-2022	9.845	0.000	8.234	1.611	1.611	0.000	1.611	0.000
1331	T	Supply of Pipes 2" in Skardu	15-01-2025	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
1332		Completion of leftover Water Supply System from Heran Bagh to Bilamik and Thorchay Villages	15-01-2025	20.000	0.000	0.000	20.000	2.253	0.000	2.253	17.747
1333		Town Planning of Gamba Skardu Corridor from Cadet College to Radio Pakistan Chowk (Feasibility Study for Identification of Potential Sites for Extraction of Underground Water In Halqa-II Skardu) (Modified).	13/04/2019 10/10/2024	15.000	0.000	6.000	9.000	2.000	0.000	2.000	7.000
1334		Up-gradation/Repair Maintenance of CM Camp Office Kachura.	10-10-2024	54.426	0.000	15.000	39.426	8.000	0.000	8.000	31.426
1335		Restoration of Lift Irrigation System at Thorgo Bala, Thorgo Pain and Sarfaranga.	9/27/2017	29.810	0.000	13.372	16.438	2.000	0.000	2.000	14.438
1336		Feasibility study of Indus river from Hussainabad to Kachura Skardu	3/11/2022	15.000	0.000	0.000	15.000	7.000	0.000	7.000	8.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		GHIZER									
1337	T	Const./Imp. of Water Supply Scheme in Halqa-II Ghizer.	10/6/2022	80.000	0.000	74.427	5.573	5.573	0.000	5.573	0.000
1338	T	Const. of Water Supply Yasin Thodas, Nazber, Improvement of Water Tank Sandi and Lift Irrigation for Clean Drinking Water Taous Bala and Masher.	05-6-2023	30.000	0.000	22.880	7.120	7.120	0.000	7.120	0.000
1339		Const. of Water Supply Scheme at Hasis Das Ghizer	26-11-2024	20.000	0.000	0.000	20.000	9.000	0.000	9.000	11.000
1340	T	Provision of Water Supply at GBA-20 Ghizer	05-6-2023	30.000	0.000	23.887	6.113	6.113	0.000	6.113	0.000
1341		Extension of W/S in Sherqillah Golodas	un-app	20.000	0.000	0.000	20.000	5.283	0.000	5.283	14.717
1342		Provision of Water Supply in GBA-20 Ghizer	8,9-07-2024	78.421	0.000	0.000	78.421	20.715	0.000	20.715	57.706
1343		Lift Irrigation Schemes at Damas, Mututi and Chortoi	10-10-2024	30.000	0.000	0.000	30.000	12.000	0.000	12.000	18.000
1344		Lift Irrigation for Drinking Water Supply Seliharang, Helter, Sumall Yasin	15-01-2025	15.000	0.000	0.000	15.000	7.000	0.000	7.000	8.000
1345		Const. of Lift Drinking Water at Murka Yaseen	15-01-2025	16.830	0.000	0.000	16.830	9.000	0.000	9.000	7.830
1346		Const./Imp. Of Existing Water Supply Distribution System in Halqa-I District Ghizer	un-app	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
		GHANCHE									
1347	T	Const. of Water Supply Khaplu Town.	4/22/2020	118.306	0.000	115.899	2.407	2.407	0.000	2.407	0.000
1348	T	Beautification of District HQ Khaplu. (M)	1/11/2020	40.000	0.000	31.929	8.071	8.071	0.000	8.071	0.000
1349	T	Extension of Drinking Water Supply at Siksa & Dumsum District Ghanche.	11/23/2016	5.000	0.000	3.893	1.107	1.107	0.000	1.107	0.000
1350		Construction/Improvement of Water supply GBA-22 Ghanche-I (Kharkoo, Balghar, Dagboni, Keris, Kunis and Ghowari).	8/25/2022	89.550	0.000	40.896	48.654	12.000	0.000	12.000	36.654
1351		Water Supply Khaplu Town GBA-23 Ghanche.	5/13/2022	186.108	0.000	64.320	121.788	10.000	0.000	10.000	111.788
1352		Const. of Water supply for GBA-23 Ghanche-II.	8/25/2022	60.500	0.000	24.805	35.695	9.570	0.000	9.570	26.125
1353		Const. of Water Supply Scheme at Mashabrum.	03-10-2023	47.518	0.000	2.551	44.967	6.000	0.000	6.000	38.967

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1354	T	Const. of Water Channel Aliabad Sino- (As per Request of Member)	un-app	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000
1355	T	Const. of Protective Bund at Bara Balah and Pain Ghanche.	17-10-2022	29.923	0.000	28.820	1.103	1.103	0.000	1.103	0.000
1356	T	Water Supply at Barah Bala UC	01-12-2023	10.000	0.000	6.863	3.137	3.137	0.000	3.137	0.000
1357		Water Tank, Pipe Line and Link Road at GBA-23 Ghanche	01-12-2023	30.000	0.000	12.939	17.061	4.000	0.000	4.000	13.061
1358	T	Const. of RCC roof and Lining for Water Tank Chunpa Barah District Ghanche	10-10-2023	5.000	0.000	1.548	3.452	3.452	0.000	3.452	0.000
1359		Const. of Water Filtration Plant at Dagdhoni Gongfyok, Younpawa Balghar, Thana, Trangzong & Ghawari Ghanche-I	5,6-03-2024	30.000	0.000	0.000	30.000	4.000	0.000	4.000	26.000
1360		Feasibility Study of Water Irrigation Machulu from Khandy to Balaygun Side	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1361		Construction of protective Bund at Bara Bala Khapulo	15-01-2025	50.000	0.000	0.000	50.000	4.000	0.000	4.000	46.000
1362	T	Instalation of Solar System at Khashal Community Planatation and Dairy Farm Ghwari	15-01-2025	9.000	0.000	0.000	9.000	9.000	0.000	9.000	0.000
1363		Water Supply Scheme for Village Ghwari ASTORE	15-01-2025	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
1364	T	Imp./rehabilitation of Existing Water Supply at Bunji Astore.	10/13/2020	29.750	0.000	23.602	6.148	6.148	0.000	6.148	0.000
1365	T	Provision of 4" Dia HDP Pipe from Zjegoo Ounch(Chasma) to Lower Doyan Dass.	10/13/2020	7.550	0.000	3.277	4.273	4.273	0.000	4.273	0.000
1366		Const. of Water Supply at Astore Halqa-I.	5/13/2022	200.000	0.000	134.502	65.498	12.000	0.000	12.000	53.498
1367		Const. of Makiyal Pain & Makiyal Bala Nullah Channelization at District Astore.	25-08-2022	101.601	0.000	20.100	81.501	10.000	0.000	10.000	71.501
1368	T	Const. of Water Supply Scheme Qamri Bala, Pain, Nowgam, Makiyal Astore.	1/7/2022	38.468	0.000	38.468	0.000	0.000	0.000	0.000	0.000
1369		Const. & Improvement of Water Supply at Astore Halqa-II (Phase-I)	06-10-2022	99.988	0.000	34.484	65.504	12.000	0.000	12.000	53.504
1370	T	Const. of Water Supply Scheme at Trizay, Doidass and Raja Muhallah Eid Gah Halqa-II Astore.	05-6-2023	15.000	0.000	7.800	7.200	7.200	0.000	7.200	0.000
1371		Strengthening of Administration Complex and B&R Division Astore.	23-11-2022	80.000	0.000	58.200	21.800	7.543	0.000	7.543	14.257
1372		Const. of Water Supply Scheme at Hilbichi Ahmadabad Gorikot	un-app	15.000	0.000	0.000	15.000	3.000	0.000	3.000	12.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1373	T	Const. of Protective Bund at Kalalot Astore	10-10-2024	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000
1374		Const. of Protective Bund at Nasirabad Astore	6,7-01-2025	37.500	0.000	0.000	37.500	8.000	0.000	8.000	29.500
1375		Rehabilitation and Up-gradation of Water Supply Louse Bala Astore	23-08-2025	40.000	0.000	0.000	40.000	7.000	0.000	7.000	33.000
1376		Const. of Civil Supply Godown at Zail Astore	un-app	9.000	0.000	0.000	9.000	2.000	0.000	2.000	7.000
1377		Water supply Domsuor to Daryal Gorikot (M).	10-10-2024 12-03-2025	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
1378		Repair of water channel Eidgah, Gorikot, Kinidas, Giriga, Ahmedabad, lower, louse, Chongrah, Chashma mod Astore. NAGAR	30-04-2025	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
1379		Provision of Water Supply for District Nagar HQ at Haraspo Dass Nagar and Replacement/Laying of Sewerage Lines at Khai Sumayar Nagar.	10/16/2017	49.184	0.000	27.126	22.058	1.851	0.000	1.851	20.207
1380		Up-gradation of Water Supply at Sikandarabad & Jaffarabad Halqa-IV Nagar (Ph-I) (Revised)	23-11-2022 8,9-07-2024	82.104	0.000	30.574	51.530	4.277	0.000	4.277	47.253
1381		Const. of Sewerage System for Minapin Halqa-IV.	08-05-2023	70.000	0.000	2.300	67.700	5.663	0.000	5.663	62.037
1382		Clean Drinking Water Supply Halqa-4 Nagar-1	14-06-2023	80.000	0.000	29.149	50.851	4.266	0.000	4.266	46.585
1383		Const. of Water Reservoir to Store Irrigation and Drinking Purpose Askurdass and Shayar Nagar-I.	22-6-2023	18.000	0.000	10.322	7.678	1.000	0.000	1.000	6.678
1384		Const. of Water Irrigation through HDPE Pipe from Shindar Nullah to Suplatar Nullah in Nagar.	22-6-2023	55.000	0.000	0.308	54.692	4.589	0.000	4.589	50.103
1385		Provision and Fixing of 15000 ft, 4" dia HDPE Pipe Water Irrigation Pipe from Barpo Glacier to Marook Hoper Nagar (Modified).	22-6-2023 12-03-2025	20.000	0.000	13.899	6.101	1.000	0.000	1.000	5.101
1386		Rehabilitation of Water Channels/Courses at Nagar Khas.	22-6-2023	12.800	0.000	0.000	12.800	1.074	0.000	1.074	11.726
1387		Const. of Sewerage System at Miacher, Dadimal and Sonikote Chalt Nagar	un-app	130.000	0.000	0.000	130.000	2.000	0.000	2.000	128.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1388		Consultancy Services for feasibility study and detailed Engineering Design: i. Const. of Sewerage System at Miacher, Dadimal and Sonikote Chalt Nagar (ADP 2024-25 Sr. # 1540) ii. Construction of Seerage System for Askurdas Nagar (ADP 2024-25 Sr. # 1542) iii. Const. of Water Supply Scheme at Khai (Rs.10 million) and Remaining Sewerage Lines at Khai,Yel, Footh Khai, JatorKhan and other Villages of Summayar (40 million) (ADP 2024-25 Sr. # 1544) iv. Feasibility Study for Sewerage System at Hoper Nagar	6,7-01-2025	15.000		0.000	15.000	5.000	0.000	5.000	10.000
1389		Const. of Sewerage System for Askurdas Nagar	un-app	60.000	0.000	0.000	60.000	2.000	0.000	2.000	58.000
1390		Const. of Water Storage Tanks (Askurdas, Gashakhusal and and Nagar) and Water Pump Gotus Nagar	10-10-2023	30.000	0.000	11.982	18.018	1.205	0.000	1.205	16.813
1391	T	Const. of Water Supply Through Water Pump at Gutus Nagar Khas (M)	10-10-2023 12-03-2025	18.790	0.000	18.400	0.390	0.390	0.000	0.390	0.000
1392		Const. of Water Supply Scheme at Khai (Rs.10 million) and Remaining Sewerage Lines at Khai,Yel, Footh Khai, JatorKhan and other Villages of Summayar (40 million)	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
1393		Const. of Offices of PWD in District Nagar	8,9-07-2024	70.000	0.000	5.292	64.708	4.524	0.000	4.524	60.184
1394		Lift Water Irrigation Scheme at Shahyar Nagar (Modified).	24-06-2022 6,7-01-2025	86.586	0.000	33.324	53.262	4.729	0.000	4.729	48.533
1395		Providing/Fixing of Pipe for Irrigation System of Old Settlement Qourkondass Halqa-IV Nagar.	6/24/2022	42.631	0.000	28.789	13.842	9.446	0.000	9.446	4.396
1396		Const. of Food Street at Thole Nullah on Sustainable Grounds	03-05-2024	30.000	0.000	0.873	29.127	2.517	0.000	2.517	26.610
1397	T	Const. of Pakka Channel at Gulmit Nagar Halqa-IV.	6/24/2022	19.300	0.000	10.006	9.294	9.294	0.000	9.294	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1398		Improvement of water Supply at Halqa-IV Nagar-II HUNZA	6,7-01-2025	150.000	0.000	0.000	150.000	11.601	0.000	11.601	138.399
1399		Const. of Water Supply Scheme for Upper Hunza.	12-05-2023	125.487	0.000	17.584	107.903	17.956	0.000	17.956	89.947
1400		Water Supply Scheme through Lift Pump to Sirteez from Gircha Gojal.	10-10-2024	33.000	0.000	0.000	33.000	9.000	0.000	9.000	24.000
1401	T	Const. of Water Supply Scheme for Central Hunza.	25-08-2022	100.000	0.000	90.881	9.119	9.119	0.000	9.119	0.000
1402	T	Const. of Water Supply Scheme for Lower Hunza.	12-5-2023	70.000	0.000	47.744	22.256	22.256	0.000	22.256	0.000
1403		Const. of Sewerage Pipes in Hyderabad and Garelt Hunza	un-app	359.480	0.000	0.000	359.480	6.029	0.000	6.029	353.451
1404	T	A. Drinking Water Supply for GLOF Hit areas of Sherabad & Hassanabad (Rs. 30.000 Million) & B. Const. of GLOF Washed Away Bridge at Hassanabad Nullah for Water Supply to Central Hunza (Rs. 25.000 Million)	9/27/2022	55.000	0.000	56.174	-1.174	0.000	0.000	0.000	-1.174
1405		Water Supply in Shimshal	un-app	20.000	0.000	0.000	20.000	4.000	0.000	4.000	16.000
1406		Upgradation of Water Supply to Hussaini and Borith Gojal SHIGER	un-app	15.000	0.000	0.000	15.000	4.000	0.000	4.000	11.000
1407		Imp/Extension of Water Supply at Shiger Town, Churka, Hashopi, Faring Bama, Wazirpure, Toheedabad, Siasko basha, Gulabpure & Tissar, Chongo, Biyano and Askoli and provision for Solar Pannel Lamsa GBA-12 Shiger (Ph-II)	8/25/2022	139.249	0.000	53.180	86.069	21.437	0.000	21.437	64.632
1408		Water Supply System in District Shiger	un-app	70.000	0.000	0.000	70.000	3.000	0.000	3.000	67.000
1409		Const. of PWD Offices and Residence at Shigar	8,9-07-2024	70.000	0.000	0.638	69.362	13.034	0.000	13.034	56.328
1410	T	Imp./Extension of Water Supply System from Skora to Soguldo Churkah Shigar.	17-10-2022	10.000	0.000	8.097	1.903	1.903	0.000	1.903	0.000
1411		Const. of 04 Departmental Offices at Shigar	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		KHARMANG									
1412	T	Const. of PWD Inspection Bungalow at Mantokha Waterfall.	8/8/2018	36.000	0.000	29.700	6.300	6.300	0.000	6.300	0.000
1413		Const. of Water Supply Schemes in GBLA-11 Dist. Kharmang	5/13/2022	100.000	0.000	74.267	25.733	10.271	0.000	10.271	15.462
1414	T	Provision of Separate Water Supply Scheme for Sadat Colony, Serling and Kazburthang Mehdiabad Halqa-III Kharmong.	25-08-2022	15.000	0.000	13.675	1.325	1.325	0.000	1.325	0.000
1415		Const. of Protective Work at/Dredging Work at Akhonpa Ghashing Kharmong	3/24/2022	30.000	0.000	15.419	14.581	5.000	0.000	5.000	9.581
1416	T	Imp. Of W/S Scheme in Kharmong	05-06-2023	10.000	0.000	1.397	8.603	8.603	0.000	8.603	0.000
1417		Feasibility Study of Lift Irrigation and Water Supply etc. in GBA-11 Kharmang.	5/10/2024	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1418		Const. of District Accounts Office Kharmang.	14-6-2023	42.528	0.000	7.019	35.509	8.000	0.000	8.000	27.509
1419		Provision of Water Supply Serling Kazabthan Phase-II	12-03-2024	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1420		Const. of PWD Offices and Residence at Kharmang	un-app	70.000	0.000	0.000	70.000	2.455	0.000	2.455	67.545
1421		Restoration of Irrigation Channel at Manthoka.	1/7/2022	7.905	0.000	0.000	7.905	2.000	0.000	2.000	5.905
Total: -				11615.931	0.000	3729.426	7880.511	1178.878	0.000	1178.878	6701.633

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
TRANSPORT AND COMMUNICATION											
GB LEVEL											
1422	T	Conversion of Small Suspension Bridges into RCC in Gilgit Region.	3/10/2018	395.900	0.000	377.869	18.031	18.031	0.000	18.031	0.000
1423		Conversion of Small Suspension Bridges into RCC in Baltistan Region (Revised).	27/10/2017 28-08-2024	545.990	0.000	396.146	149.844	9.900	0.000	9.900	139.944
1424	T	Const. of 210.4 Meter Span RCC Bridge from Chilmishdass to Sultanabad. (Revised)	16-6-2023 10-3-2018	899.667	0.000	757.699	141.968	141.968	0.000	141.968	0.000
1425	T	Const. of 276 Meter RCC Bridge Over Indus River, Chumik Skardu (Revised)	2/6/2016	521.410	0.000	520.246	1.164	1.164	0.000	1.164	0.000
1426		Conversion of Small Suspension Bridges into RCC in Diamer Region (Revised).	27/10/2017 17-03-2024	446.007	0.000	329.164	116.843	7.673	0.000	7.673	109.170
1427		Hiring of Engineering Services for detail Surveys, Estimation, Drawing, Design and Preparation of PC-I for Development Projects 2021-22.	9/17/2021	50.000	0.000	35.385	14.615	3.000	0.000	3.000	11.615
1428	T	Procurement of Road Making and Snow Removing Heavy Machinery for Works Deptt. (Gilgit Division)	15-10-2022	233.450	0.000	267.820	-34.370	0.000	0.000	0.000	-34.370
1429		Procurement of Road Making Machinery & Snow Removing Heavy Machinery for Baltistan Division. (Revised)	15-10-2024 18-04-2022	269.865	0.000	91.827	178.038	13.671	0.000	13.671	164.367
1430	T	Repair/Maintenance of Vital Bridges Gishat, Dodgi, Surmo, Marcha, Partuk, Thaqmos, Frano, Haldi, Thagas Seno, Dunsum and Skisa.	8/24/2022	58.408	0.000	50.350	8.058	8.058	0.000	8.058	0.000
1431		Const. /Improvement/Widening & Rigid Pavement of Road from Juty to Kalapani i/c Const./Re-alignment of 02 KM Road Repelling Point to Shonogai i/c 01 No. RCC Bridge 40 MTR Span Astore.	16-6-2023	971.223	0.000	1.994	969.229	31.283	0.000	31.283	937.946
1432		Feasibility Study for Conversion of Existing Suspension Bridges Having More Than 100 Meter Span Into RCC Bridges in Baltistan Division.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1433		Gilgit Bypass Road Phas-I (Land acquisition and demarcation)	16-06-2023	800.000	0.000	21.587	778.413	45.676	0.000	45.676	732.737
1434		Liabilities of Land Compensation GB	28-08-2024	827.974	0.000	181.571	646.403	400.000	0.000	400.000	246.403

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1435		Feasibility Study and Const. of Darang Steel Rope Bridge, Alternative of KKH Tatapani Goharabad Diamer.	un-app	150.000	0.000	0.000	150.000	2.814	0.000	2.814	147.186
1436		Outstanding Liabilities of Contractors GILGIT	un-app	549.225	0.000	0.000	549.225	3.000	0.000	3.000	546.225
1437		RCC Bridge from Gilgit Bypass near Saif ur Rehman Hospital to Nater Expressway (Class-70)	un-app	505.754	0.000	0.399	505.355	37.861	0.000	37.861	467.494
1438		RCC Bridge Sakarkoi to Basin Linking Ghizer Road (Class-70)	un-app	456.722	0.000	0.399	456.323	34.190	0.000	34.190	422.133
1439		Const. of RCC Bridge from Chinar Bagh to CPO near Jinnah Twin Bridges (Class-70)	un-app	438.844	0.000	0.399	438.445	32.852	0.000	32.852	405.593
1440		Const. of RCC Bridge from Amphar to PWD Office Konodass (Class-70)	un-app	455.031	0.000	0.399	454.632	34.064	0.000	34.064	420.568
1441	T	Imp./Widening/Const./Metaling of Roads in Constituency No.III. (Revised)	4/10/2017	662.605	0.000	662.106	0.499	0.499	0.000	0.499	0.000
1442	T	Wid. of Existing Road from Livestock Office to DC Office Gilgit.	3/1/2017	187.052	0.000	186.337	0.715	0.715	0.000	0.715	0.000
1443		Metalling of Road in Gilgit District (Zone-III). (Revised)	9/6/2019	604.683	0.000	547.904	56.779	44.933	0.000	44.933	11.846
1444	T	Const. of 2.130 km Link Roads in Halqa-I Gilgit. (Revised)	25/05/2019 5/6-3-2024	84.006	0.000	72.530	11.476	11.476	0.000	11.476	0.000
1445	T	W/I,Const., Metaling of Roads in Halqa-III i.c from Chamogarh to Alam Bridge and Rahimabad.	5/6/2019	410.000	0.000	407.999	2.001	2.001	0.000	2.001	0.000
1446		Const. of Jeepable Road From Zodee Het Harban to Sumari and Metaling of Road from Commissioner Office to Noor Bakshia Eid Gah i.c W/S and Metaling of Shingle Road from Main Gilgit Ghizer Road to Dass Mohallah, Jagir Baseen i.c Culverts and Side Drains.	15/02/2019 8,9-07-2024	179.065	0.000	104.640	74.425	20.294	0.000	20.294	54.131
1447		Wid./Const. of Road at Khaltaro Budalas and Const. of Road from Hanuchal to Gagaly Haramosh Gilgit.	10/16/2020	46.910	0.000	20.900	26.010	5.000	0.000	5.000	21.010
1448	T	Const. of Roads at Halqa-III Gilgit (Danyour, Sultanabad, Muhammadabad, Oshikhandass, Jalalabad, Bagrote, Haramosh).	4/22/2020	181.600	0.000	152.292	29.308	29.308	0.000	29.308	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1449	T	Imp / Widening and Metalling of Road from KKH Soniyar to PSO Bulk Depot and Godown Juglot Gilgit.	11/15/2021	169.398	0.000	167.894	1.504	1.504	0.000	1.504	0.000
1450		Imp./Metaling of Road from Chakarkot to Jagote Police Station. (M)	11/03/2022 5/6-03-2024	50.000	0.000	2.025	47.975	6.674	0.000	6.674	41.301
1451		Const./Metalling and Wid. of Link Roads in GBA-III.	8/24/2022	190.000	0.000	82.079	107.921	25.000	0.000	25.000	82.921
1452		Re-Metalling of Road from KIU to Danyour RCC Bridge i/c Retaining Wall at Zulfiqarabad Side. (Revised)	28/04/2022 8/9-7-2024	196.149	0.000	58.593	137.556	25.000	0.000	25.000	112.556
1453		Const. of Shingle Road at Bultche Bagrote Halqa-III Gilgit.	8/24/2022	25.000	0.000	14.295	10.705	5.000	0.000	5.000	5.705
1454		Const./ Wid. of Road from RCC Bridge to Farfooh Bagrote Halqa-III Gilgit.	6/24/2022	39.455	0.000	19.659	19.796	5.000	0.000	5.000	14.796
1455	T	Const. of Link Roads in Haramosh Halqa-III Gilgit.	1/7/2022	23.000	0.000	15.177	7.823	7.823	0.000	7.823	0.000
1456		Wid. of Road from Falkin to Bargin and from Falkin to Barmas Mosque Halqa-II Gilgit.	11/09/2021 06-03-2024	124.538	0.000	42.571	81.967	20.000	0.000	20.000	61.967
1457	T	Widening of Shingle Road from KKH to Paiden Das (Both Sides).	1/7/2022	40.000	0.000	32.054	7.946	7.946	0.000	7.946	0.000
1458	T	Re-carpeting of Link Roads along with Street Light in Center Jaglote Halqa-II Gilgit (Revised).	07/01/2022 8,9-07-2024	43.335	0.000	43.318	0.017	0.017	0.000	0.017	0.000
1459		Const. of Link Roads at Sub Division Jaglote (M).	13/05/2022 8,9-07-2024	124.947	0.000	32.910	92.037	14.768	0.000	14.768	77.269
1460		Metaling of Road from Vet. Hospital to DC Office Gilgit.	11/15/2021	70.000	0.000	42.327	27.673	3.299	0.000	3.299	24.374
1461		Metaling of Road from Chief Secretary Office to Bicho Chowk Amphari	10-10-2024	60.000	0.000	0.000	60.000	8.347	0.000	8.347	51.653
1462		Metaling of Road Zero Point Amphary to Bicho Chowk Azfar Hassan Road.	8/24/2022	42.203	0.000	13.178	29.025	4.626	0.000	4.626	24.399
1463		Const./Metalling of Roads in Oshikhandas Gilgit.	6/24/2022	50.000	0.000	20.536	29.464	5.000	0.000	5.000	24.464
1464		Wid. of Road from Bargo Bala to Tholdass & Re-alignment and Wid. of Road from KKH to Guwachi (Ph-I).	02-5-2023	98.434	0.000	22.370	76.064	12.233	0.000	12.233	63.831
1465		Const. & Metaling of Link Roads in Halqa-II Gilgit.	un-app	300.000	0.000	0.000	300.000	10.000	0.000	10.000	290.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1466		Const. of RCC Bridge KKH to Jalalabad over Gilgit River	14-09-2023	399.884	0.000	128.921	270.963	30.000	0.000	30.000	240.963
1467		Const. of Link Road in Halqa-I Gilgit.	03-10-2023	170.000	0.000	38.745	131.255	15.000	0.000	15.000	116.255
1468		Const. of Roads in Halqa-II Gilgit.	23-11-2022	183.935	0.000	48.128	135.807	15.000	0.000	15.000	120.807
1469		Const. of 750 Rft Nagral road at Halqa-II Gilgit (from Shaheed-e-Millat road to Shah Rah-e-Quaiz-e-Azam near City Park.	03-10-2023	24.196	0.000	2.376	21.820	3.000	0.000	3.000	18.820
1470		Const and Metaling of Road Street D-4 Zulfiqarabad, Jutial Gilgit (600 RFT). (Revised)	11/03/2022 5/6-03-2024	39.198	0.000	11.218	27.980	8.000	0.000	8.000	19.980
1471		Const of Link Roads in Halqa-II Gilgit City Area.	8/24/2022	155.692	0.000	53.655	102.037	18.433	0.000	18.433	83.604
1472		Const./Metaling of Roads in Halqa-II Gilgit. (Revised)	8/9-6-2024 28-04-2022	86.154	0.000	55.115	31.039	27.405	0.000	27.405	3.634
1473		Metaling of Street Opposite to Radio Pakistan to Naveed Shaheed Road via Noorul Amin House Jutial Gilgit	06-10-2022	83.779	0.000	16.515	67.264	10.083	0.000	10.083	57.181
1474	T	Const. of Road from Batkore to Sanayal Batkore village.	8/24/2022	14.000	0.000	7.697	6.303	6.303	0.000	6.303	0.000
1475		Metalling of Road from Konodass Bridge to Skarkoi.	9/14/2022	244.353	0.000	169.570	74.783	18.417	0.000	18.417	56.366
1476		Construction of RCC Bridge from KKH to village Chamogarh over Gilgit River	14-09-2022	361.157	0.000	173.821	187.336	48.725	0.000	48.725	138.611
1477		Metaling of Road to Kargah Budha	5,6-03-2024	99.798	0.000	0.000	99.798	12.562	0.000	12.562	87.236
1478		Const. of Link Road from River View Road to Public School Chowk Through Wahdat Colony	un-app	20.000	0.000	0.000	20.000	2.782	0.000	2.782	17.218
1479		Const. of Roads in Nomal, Naltar, Ishpash and Chilmis for Tourism Development.	14-6-2023	120.000	0.000	22.510	97.490	9.701	0.000	9.701	87.789
1480		Const. of Farm to Market Access Roads in Napura, Basin, Sharot, Shakiote and Skardo	15-08-2023	79.963	0.000	17.178	62.785	8.000	0.000	8.000	54.785
1481		Const. of Access Roads in Urban Areas of Halqa-I Gilgit	03-10-2023	199.899	0.000	26.542	173.357	27.208	0.000	27.208	146.149
1482	T	Const./ Imp/ Widening of Roads in GBA-2 Gilgit.	10/20/2018	100.000	0.000	98.501	1.499	1.499	0.000	1.499	0.000
1483	T	Feasibility Study for Const. of RCC Bridge from Jalalabad to KKH and Const. of RCC Bridge from Chamugarh to KKH	25-01-2023	25.000	0.000	17.285	7.715	7.715	0.000	7.715	0.000

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1	2	3	4	5	9	7	8	9	10	11	12
1484	T	Const. of 630 Rft Link Road from Main Nagaral Road Next to Imambargah in Haidery Mohallah Linking Graveyard	06-10-2022	38.426	0.000	32.581	5.845	5.845	0.000	5.845	0.000
1485		Const./Wid of road from PHQ through Barmas Paeen and Bala to Yateem Khana	06-03-2024	135.000	0.000	0.000	135.000	60.000	0.000	60.000	75.000
1486		Wid./Metalling of Napura Bala Road	6,7-2025	105.509	0.000	0.000	105.509	14.678	0.000	14.678	90.831
1487		Const. of Road from Madarsa Road to Ashraf Land Danyore Muhammadabad (Revised).	12-3-2024 14-04-2025	69.660	0.000	46.603	23.057	3.863	0.000	3.863	19.194
1488		Const. of Road in Pari, Minawar & Sakwar Area.	12-3-2024	49.998	0.000	3.668	46.330	5.000	0.000	5.000	41.330
1489		Wid. Of Existing Link Roads in Jutial, Sonikot, Defense Area & Zulfiqarabad Gilgit. (Revised)	5/6-03-2024	199.971	0.000	13.624	186.347	27.819	0.000	27.819	158.528
1490		Const. of Link Roads in Halqa-II	un-app	60.000	0.000	0.000	60.000	8.347	0.000	8.347	51.653
1491		Const. of Link Road at Halq-I	un-app	105.000	0.000	0.000	105.000	19.607	0.000	19.607	85.393
1492	T	Const. of Link Road 350 Rft from Mosque Al-BAB ALM to Syed Mehdi Shah House in Khomer Damote Gilgit.	14-06-2023	8.669	0.000	2.284	6.385	6.385	0.000	6.385	0.000
1493		Wid. Of Link Road Bilal Qamar Plot to Haiderabad Colony Sakwar Gilgit.	10-5-2024	45.000	0.000	1.200	43.800	5.000	0.000	5.000	38.800
1494		Const./Metalling of Road in Glodass	un-app	128.000	0.000	0.000	128.000	8.773	0.000	8.773	119.227
1495		Const. of 600 Feet Road at Sakwar Gilgit.	20-2-2024	7.000	0.000	0.000	7.000	2.000	0.000	2.000	5.000
1496		Const./Wid. Of Link Roads in Jutal Area GBA-III Gilgit	15-01-2025	30.000	0.000	0.000	30.000	4.173	0.000	4.173	25.827
1497		Widening of 1.372 km road from 11 feet to 27 feet and construction of 0.762 km (27 feet wide) approach road for RCC Bridge Jalalabad	24,25-09-2024	128.379	0.000	0.000	128.379	11.182	0.000	11.182	117.197
1498		Const./Wid. Of Link Roads in Danyor & Sultanabad Area GBA-III Gilgit.	10-10-2024	60.000	0.000	0.000	60.000	4.869	0.000	4.869	55.131
1499		Const./Wid. of Link Roads in Bagrote Area GBA-III Gilgit.	20-2-2024	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
1500		Const./Wid. Of Link Roads in Haramosh Area GBA-III Gilgit	15-01-2025	40.000	0.000	0.000	40.000	4.173	0.000	4.173	35.827
1501		Metaling of Existing Road From Oshkhandas to Danyore GBA-III Gilgit	8,9-07-2024	98.958	0.000	0.000	98.958	11.819	0.000	11.819	87.139

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1502		Const. of Retaining Walls from KKH and Chamugarh Village to Wooden Suspension Bridge Chamugarh GBA-III	12-03-2024	30.000	0.000	0.114	29.886	3.478	0.000	3.478	26.408
1503		Const. of link Road from Jagir Baseen to Ali Rehmat House	10-10-2024	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1504		Const. of Link Road in City Area Gilgit	10-10-2023	25.000	0.000	4.829	20.171	3.478	0.000	3.478	16.693
1505		Re-Metaling of Road at Nagaral Bala Gilgit, Alambardar Chowk to Graveyard Jalalabad 1 & Const. of Road from Main Damote Road to Akhter Mosvi House	12-03-2024	30.000	0.000	0.000	30.000	6.974	0.000	6.974	23.026
1506	T	Const. of Road from KKH to Mulchi via Zaino Bouzdass Rahimabad	15-01-2025	8.000	0.000	1.397	6.603	6.603	0.000	6.603	0.000
1507		Const. of Link Road from Park Link Road Chitral Mandi to Ijaz Alam Plot Kashrote Gilgit	24/06/2024	10.559	0.000	1.200	9.359	3.878	0.000	3.878	5.481
1508		Const / Metalling / Widening of Road from Oshikhandass to Jalalabad i.c 01 No RCC Bridge (Ph-I).	23-09-2022	419.252	0.000	213.118	206.134	22.031	0.000	22.031	184.103
1509		Metalling of road from Nomal Chowk Nalter Expressway to KKH	6,7-01-2025	101.099	0.000	0.500	100.599	2.000	0.000	2.000	98.599
1510		Extension of road from Manager Arif land to Domiyal Link road.	15-01-2025	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
1511		Const of link roads in sub-division Jaglote, Sakwar, Parri, Jutial, Sonikot and city area	un-app	120.000	0.000	0.000	120.000	16.694	0.000	16.694	103.306
1512		Wid. of 800 ft Existing Street Muhallah Sayeedabad Danyour and const. of 450ft Link Road at Shahwali Muhallah	15-01-2025	30.000	0.000	1.931	28.069	3.000	0.000	3.000	25.069
1513		Const. of 1500 FT Link Road from Zero Point Amphary near Sun Filling Station to Haidar Khan.	10-10-2024	41.514	0.000	0.000	41.514	3.549	0.000	3.549	37.965
1514		Construction 1000 RFT link road at Napura Basin Shotti	10-10-2024	14.000	0.000	0.000	14.000	2.000	0.000	2.000	12.000
1515		Construction of 2.5 Km access road from upper road Basin through Raof house to Napura village Basine	un-app	50.000	0.000	0.000	50.000	6.956	0.000	6.956	43.044
1516		Const. of Link Road 350 ft Kashrote Gilgit	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1517		Const. of 200 Ft Road to Afiat Khan Land from Naiqui Road	15-01-2025	4.000	0.000	0.000	4.000	2.000	0.000	2.000	2.000

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1	2	3	4	5	9	7	8	9	10	11	12
1518		Construction of 16 ½ feet wide Road from Bargin to Kashiro Shing without Compensation DIAMER	un-app	60.000	0.000	0.000	60.000	8.346	0.000	8.346	51.654
1519	T	Metaling of Leftover Road in District Diamer Chilas (Revised).	3/1/2017	381.218	0.000	342.453	38.765	38.765	0.000	38.765	0.000
1520		Widening/Metaling of Road From Gumari to Aut Darel (Revised).	01/03/2017 04-04-2024	274.110	0.000	158.787	115.323	30.000	0.000	30.000	85.323
1521	T	Const. of Remaining Road Infrastructure in Niat Valley.	10/21/2017	70.000	0.000	58.265	11.735	11.735	0.000	11.735	0.000
1522	T	Const. of Link Road From Halalay Bridge to Muthat Nullah and Diamorio Nullah Bunner (Remaining Work) Diamer.	10/20/2018	119.543	0.000	111.689	7.854	7.854	0.000	7.854	0.000
1523	T	Metaling of 3 KM Roads in Goharabad i/c Leftover Work of Lacher and Mushkay Bridge Tangir, Const./Wid. of Existing Road from Dharang to Bargin (Without Compensation) and T&C Sector Schemes Identified GBLA-16 , Diamer II.	2/15/2019	180.000	0.000	179.998	0.002	0.002	0.000	0.002	0.000
1524	T	Metaling of Leftover Roads in Darel, Tangir, Thore and Batogah. (NADP)(R).	7/27/2016	191.504	0.000	185.253	6.251	6.251	0.000	6.251	0.000
1525	T	Const. of 03 KM Link Road from Shahi Mahal and Panyal Village Darel.	10/16/2020	30.000	0.000	23.476	6.524	6.524	0.000	6.524	0.000
1526	T	Construction of RCC Bridge at Subokote Village Tangir.	2/27/2020	10.000	0.000	0.132	9.868	9.868	0.000	9.868	0.000
1527		Widening/Imp. of Road from Tangir Express Way to Satil (Ph-I Jut Satil).	01-12-2022	55.500	0.000	0.000	55.500	10.000	0.000	10.000	45.500
1528		Const./Imp. Of roads at Diamer Halqa-II	1/7/2022	39.141	0.000	25.114	14.027	7.000	0.000	7.000	7.027
1529		Wid./Metalling of Road from Raikot to Darang Dass.	11/2/2021	417.369	0.000	265.282	152.087	28.562	0.000	28.562	123.525
1530	T	Conversion of Small Suspension Bridges to RCC at Tangir Valley (Ph-I)	25-08-2022	50.000	0.000	28.966	21.034	21.034	0.000	21.034	0.000
1531	T	Wid./Metaling of Road from RCC Bridges Jaglote Via Jaglote via Diamer to Luruk Tangir	2/2/2022	49.399	0.000	17.550	31.849	31.849	0.000	31.849	0.000
1532		Const. of Roads at Thak Nayat Bonar Halqa-I Diamer	5/13/2022	150.017	0.000	69.643	80.374	10.682	0.000	10.682	69.692
1533		Construction of Link Roads in Darel valley	03-10-2023	120.000	0.000	23.560	96.440	10.872	0.000	10.872	85.568

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1534		Metaling and Const. of Shingle Roads in Chilas.	5/13/2022	119.992	0.000	63.602	56.390	9.455	0.000	9.455	46.935
1535	T	Const. of 07 Nos. Jeepable Cantilever Truss Bridges with Protective Bunds in Halqa GBA-16 DMR	1/7/2022	33.280	0.000	22.891	10.389	10.389	0.000	10.389	0.000
1536		Metalling of 10 KM Road from Mashri to Sumal Botogah.	8/24/2022	79.968	0.000	36.800	43.168	12.000	0.000	12.000	31.168
1537	T	Const. of Link Roads in Khanbari and Dodoshal	16-11-2022	30.000	0.000	26.853	3.147	3.147	0.000	3.147	0.000
1538		Const. of Link Roads in Tangir (Ph-I).	13-5-2022	285.000	0.000	87.870	197.130	14.219	0.000	14.219	182.911
1539	T	Const. of link roads in Khanbari, Darel and Dodoshal Valley.	17-10-2022	24.750	0.000	21.997	2.753	2.753	0.000	2.753	0.000
1540		Const. of Link Road at Tangir Village	03-10-2023	30.000	0.000	4.000	26.000	3.539	0.000	3.539	22.461
1541	T	Const of water supply scheme from Hazoma Baray to Sartaj Muhallah Ronai Chilas	01-12-2023	13.700	0.000	6.193	7.507	7.507	0.000	7.507	0.000
1542		Const of 108 Feet Suspension Bridge at Kolucho Het Bridate Botogah.	01-12-2022	11.300	0.000	3.390	7.910	3.000	0.000	3.000	4.910
1543		Const of 2 Km Link roads in Tangir Valley	03-10-2023	30.000	0.000	8.000	22.000	3.539	0.000	3.539	18.461
1544	T	Const. of Jeepable Road Gayal to Ghonot Valley Converted Truckable Road.	17-10-2022	50.000	0.000	29.089	20.911	20.911	0.000	20.911	0.000
1545		Const. of Link Roads in Darel Valley.	07-10-2022	40.000	0.000	15.692	24.308	3.893	0.000	3.893	20.415
1546	T	RCC Bridges GB-17 Diamer-III.	14-6-2023	27.107	0.000	21.309	5.798	5.798	0.000	5.798	0.000
1547		Feasibility Study for Const. of Tangir and Buner Express Way.	05-6-2023	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1548		Widening/Extension of road from Dodoshal to Showachi Nallah Diamer (Modified).	07-10-2022 10-10-2023	60.000	0.000	0.334	59.666	7.039	0.000	7.039	52.627
1549		Metalling of road 20 Feet Wide from Takiya Graveyard to Mano Mallah with side drain at Chilas.	17-10-2022	32.000	0.000	22.239	9.761	2.803	0.000	2.803	6.958
1550	T	Const of 8 Nos Jeepable Bridges at Hudur, Thor, Botogah Valleys.	16-11-2022	30.000	0.000	21.569	8.431	8.431	0.000	8.431	0.000
1551		Const. of Khinner Valley Road.	16-11-2022	50.000	0.000	6.728	43.272	5.000	0.000	5.000	38.272
1552	T	Const of road with truss bridge at Shamro Khun Batogah	01-12-2022	18.000	0.000	11.443	6.557	6.557	0.000	6.557	0.000
1553		Metaling of Roads in Thor and Hudur Valleys	23-11-2022	99.978	0.000	17.563	82.415	11.587	0.000	11.587	70.828
1554		2 KM Link Road in Chilas City	12-03-2024	22.000	0.000	0.197	21.803	2.596	0.000	2.596	19.207

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1555		4 KM Metalling of Road at Hudur	12-03-2024	33.000	0.000	0.000	33.000	11.000	0.000	11.000	22.000
1556		3 KM Metalling of Road Thor Nalah	12-03-2024	24.000	0.000	0.000	24.000	8.000	0.000	8.000	16.000
1557		Const. of Link Roads in Different Villages of Halqa-17 Diamer.	12-3-2024	53.034	0.000	15.933	37.101	11.643	0.000	11.643	25.458
1558	T	Bridge/Road with Compensation at Thore Shitan Mardano Khun.	20-2-2024	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
1559		Const. of Link Roads in Khanbari & Dodoshal and Water Channel in Kakot Khanbari	10-10-2024	40.000	0.000	0.000	40.000	8.000	0.000	8.000	32.000
1560		Const. of roads in Diamer District Announced by the Honorable CM GB	un-app	350.000	0.000	0.000	350.000	20.000	0.000	20.000	330.000
1561		Conversion of existing suspension bridges and cantilever truss bridges into RCC Bridges i/c approaches in Sub-Division Tangir	un-app	306.026	0.000	0.000	306.026	36.105	0.000	36.105	269.921
1562		Const. of links roads in Tangir Valley (40 KM)	un-app	949.196	0.000	0.000	949.196	54.195	0.000	54.195	895.001
1563		Metaling of road from Diamer Masjid to Lurk Tangir	6,7-01-2025	140.000	0.000	0.000	140.000	16.515	0.000	16.515	123.485
1564	T	Land compensation of 1600 feet road at Numberdar Muhammad Basheer Muhallah Kotokush Darel constructed by ETI GB. (As per Policy)	un-app	3.500	0.000	0.000	3.500	3.500	0.000	3.500	0.000
1565		Const. of Helipad at Tangir Headquarter .	15-01-2025	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
1566		Const. of Link Road at Babosar Kundass and Bagotokhun	15-01-2025	15.000	0.000	0.000	15.000	2.371	0.000	2.371	12.629
1567		Metalling & widening of 15Km road from Zero point Niat to Kun Koi	un-app	150.000	0.000	0.000	150.000	17.697	0.000	17.697	132.303
1568		Construction of truckable road from RCC Bridge to Sechgil Darel Gayal (Ph-I)	6,7-03-2025	199.157	0.000	0.000	199.157	22.960	0.000	22.960	176.197
1569		Metalling of Roads in Chilas City	6,7-01-2025	90.000	0.000	0.000	90.000	10.004	0.000	10.004	79.996
1570		Metalling of Roads in Darel Valley	07-01-2025	80.000	0.000	0.000	80.000	20.000	0.000	20.000	60.000
1571		Const.of RCC Bridge at Shitten Nullah Thore.	10-10-2024	30.000	0.000	0.000	30.000	3.292	0.000	3.292	26.708
1572		Const. of RCC Bridge and approch Road at Kali Bala Thak	un-app	16.000	0.000	0.000	16.000	2.000	0.000	2.000	14.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1573		Const. of Link Roads in Miyak Village Thore to Two Different Locations in the remote and far-flung Area of Phetote Thore	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
1574		Const. of Darang Suspension Bridge Tower Goharabad	24,25-09-2024	34.511	0.000	0.000	34.511	5.000	0.000	5.000	29.511
1575		Const. of 600 Ft Road from Hospital Mour to Noorkhan House Chilas SKARDU	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
1576		Const. of Two Nos Bridges Samuluk and Chota Das Gultari. (Revised)(Modified)	09/01/2017 4,5/03/2024	38.083	0.000	28.341	9.742	8.000	0.000	8.000	1.742
1577		Const. of Link Roads in Roundu Valley and Const./Metaling of 01 KM Road at Mental Skardu (Revised).	15/02/2019 8,9-07-2024	154.244	0.000	81.200	73.044	20.000	0.000	20.000	53.044
1578		Feasibility For Const. of RCC Bridge at Gunji, River Indus and Imp./Metaling of Road from Iqbal Shaheed Bridge Kachura to Stranglongma Kowardo.	8/1/2018	18.000	0.000	9.535	8.465	4.000	0.000	4.000	4.465
1579		Metaling of Road from High School Thowar to Nawan Shaher Roundu and Shaqthan Skardu (Revised).	27/02/2020 08-06-2024	74.623	0.000	36.500	38.123	8.000	0.000	8.000	30.123
1580		Improvement/Widening and Metalling of Existing Road from Radio Pakistan Chowk to RCC Bridge at Hargisa	8/25/2022	80.000	0.000	23.200	56.800	20.000	0.000	20.000	36.800
1581		Improvement/Widening Alignment of road from Sermik to Shilla	8/25/2022	47.897	0.000	19.056	28.841	8.000	0.000	8.000	20.841
1582		Const. of Link Roads in Halqa-III Skardu.	9/27/2022	49.998	0.000	20.855	29.143	4.291	0.000	4.291	24.852
1583		Const./Repair of Existing Link Roads in Various Areas of Halqa-IV and Purchase of Machinery for Sub Division Roundu.	9/14/2022	209.192	0.000	68.521	140.671	40.000	0.000	40.000	100.671
1584		Widening of Existing Road from Talu to Talu Broq Haqa-IV Roundu.	4/18/2022	89.986	0.000	51.295	38.691	10.000	0.000	10.000	28.691
1585		Metaling of Existing Road from Thowar Pain to Thowar Bala, Dambudas Area and Bagardo Roundu (Modified)	25/08/2022 3-10-2023	149.101	0.000	43.422	105.679	34.127	0.000	34.127	71.552
1586		Const. and Imp. of Road from Dassu to Tormik Donsa, Bensa, Bilamik and Thorsay.	8/24/2022	109.903	0.000	27.431	82.472	10.918	0.000	10.918	71.554

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1	2	3	4	5	9	7	8	9	10	11	12
1587		Const./Wid. of Link Roads at Belamik Thorsay, Hango, Hardas, Harbot and Mandi Union	8/25/2022	89.993	0.000	17.900	72.093	9.182	0.000	9.182	62.911
1588		Improvement/Metalling of Existing road from Kuwardo to Qumrah.	8/25/2022	79.734	0.000	46.303	33.431	10.000	0.000	10.000	23.431
1589		Const./Metalling of Link Roads in Halqa-II Skardu (Ph-I) (M)	8/25/2022 6,7-01-2025	100.000	0.000	22.890	77.110	15.000	0.000	15.000	62.110
1590		Const. of Link Roads in Olding Broq, Chansa Broq, Baho Broq and Nang Broq Halqa-I (With out Compensation)	6,7-01-2025	98.869	0.000	0.000	98.869	10.915	0.000	10.915	87.954
1591	T	Const. of Link Roads at Halqa-I Skardu(Ph-I)	5/13/2022	199.645	0.000	176.995	22.650	22.650	0.000	22.650	0.000
1592		Re-Carpeting of Road from Humayun Bridge to Sermik.	8/24/2022	80.500	0.000	9.650	70.850	9.070	0.000	9.070	61.780
1593	T	Const. of Link Road from Basingo to Youching Basho Skardu-II.	28-04-2022	10.000	0.000	7.338	2.662	2.662	0.000	2.662	0.000
1594		Const. of 1000 RFT Road from Imambargah Toq to Choghmba Link Road Olding Skardu City & 1.13 KM Road from Public School to Onward Sadpara.	25-01-2023	88.735	0.000	28.652	60.083	15.000	0.000	15.000	45.083
1595		Const./Improvement of Basho and Basingo Road. (Modified)	10-10-2024 17-11-2022	35.000	0.000	6.248	28.752	2.831	0.000	2.831	25.921
1596	T	Metaling of Road From 411 to Abdullah Hospital Skardu with Paver Machine (Ph-I). (M)	5/13/2022	155.000	0.000	111.824	43.176	43.176	0.000	43.176	0.000
1597		Const. and Metalling of roads in Skardu-II, Shigri Khurd, Moza, Ninour, Kushmera & Astana.	17-10-2022	50.000	0.000	15.510	34.490	8.000	0.000	8.000	26.490
1598		Metalling of road from Sarbaz Chowk to Shigri Bala and Basnit Skardu (Modified)	15/09/2022 10-10-2024	50.000	0.000	25.714	24.286	4.225	0.000	4.225	20.061
1599		Const of link road at Halqa-I Skardu Ph-II	15-10-2022	299.408	0.000	88.503	210.905	40.000	0.000	40.000	170.905
1600		Const of leftover road in Halqa-III Skardu & Kharmong	06-10-2022	100.000	0.000	38.538	61.462	15.000	0.000	15.000	46.462
1601		Const. and Metaling of Leftover Roads at GBA-8 Skardu-II.	15-09-2022	50.000	0.000	15.055	34.945	8.000	0.000	8.000	26.945
1602	T	Re-carpeting of Road from Kacho Haider Khan Chowk to Main Alamdar Road	17-10-2022	15.000	0.000	8.431	6.569	6.569	0.000	6.569	0.000

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1	2	3	4	5	9	7	8	9	10	11	12
1603		Const. of RCC Bridge at Harbot Roundu (Subject to Financial and Technical Feasibility, Economic Viability)	un-app	350.000	0.000	0.000	350.000	10.000	0.000	10.000	340.000
1604		Const. of Skardu Bypass Ring Road Budha Rock to Sundus Via Branzi Eye Hospital Road Skardu-II	11-03-2024	300.000	0.000	0.850	299.150	33.275	0.000	33.275	265.875
1605		Const. of RCC Bridge Over Indus River at Basho Skardu (Subject to Detailed Financial & Technical Feasibility & Economic Viability)	un-app	350.000	0.000	0.000	350.000	10.000	0.000	10.000	340.000
1606		Const. and Metaling of Various Link Roads in GBA-8, Skardu-II	8,9-07-2024	40.000	0.000	5.676	34.324	4.113	0.000	4.113	30.211
1607		Const. of Shingal Road Halqa-3 Skardu (Phase-II)	un-app	40.000	0.000	0.000	40.000	4.507	0.000	4.507	35.493
1608		Imp. and Const. of Road from Thowar to Lashinthng and Baghicha to Khumara Roudu.	10-05-2024	30.500	0.000	0.330	30.170	3.437	0.000	3.437	26.733
1609		Const. of Link Road for Hamora Roundu	10-05-2024	20.500	0.000	0.050	20.450	2.000	0.000	2.000	18.450
1610		Const. and Imp. Of Link Roads in Whole Roundu Areas.	5,6-03-2024	104.550	0.000	5.500	99.050	20.000	0.000	20.000	79.050
1611	T	Const. of Link Road from City Park Road to Alidad House 130 RFT (Free Land Compensation).	5/10/2024	2.996	0.000	0.000	2.996	2.996	0.000	2.996	0.000
1612		Const./Wide. of Roads in GBA-7	6,7-01-2025	99.000	0.000	0.000	99.000	11.156	0.000	11.156	87.844
1613		Re-Carpeting of 1.4Km Road from Benazir Chowk to Buttho Bazar Khudadad House Skardu	8,9-07-2024	79.879	0.000	16.866	63.013	15.000	0.000	15.000	48.013
1614		Imp. Of existing Link Road and Const. of Side Drain and Causeways from Ronka to Brokshal- GonKhan Bilamik	10-10-2024	20.000	0.000	0.000	20.000	2.253	0.000	2.253	17.747
1615		Const./Wid./ Metaling of Roads in Halqa-7 Skardu	6,7-01-2025	100.000	0.000	0.000	100.000	13.000	0.000	13.000	87.000
1616		Construction of alternate 44 feet wide road from Cadet College to Hussain Abad, Skardu via Bank of Indus River.	un-app	100.000	0.000	0.000	100.000	11.267	0.000	11.267	88.733
1617		Const./Wid. Of Farm to Market Roads in Roundu	un-app	80.000	0.000	0.000	80.000	9.014	0.000	9.014	70.986
1618		Const. of Link Road Skardu	un-app	7.000	0.000	0.000	7.000	2.000	0.000	2.000	5.000

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1	2	3	4	5	9	7	8	9	10	11	12
1619		Feasibility Study and Detail Consultancy for Const. of RCC Bridge at Old Gultari GHIZER	un-app	35.000	0.000	0.000	35.000	3.944	0.000	3.944	31.056
1620	T	Imp./Metaling of Road from PWD Rest House	10/20/2018	199.987	0.000	204.837	-5.736	0.000	0.000	0.000	-5.736
1621		Const.of 22 Ft Wide Truckable Road from Hatoon Bridge to Hasis Road and 02 Km Link Road at Kinosote Gulapure. (Revised)	15/02/2019 5/6-03-2024	134.350	0.000	96.751	37.599	25.000	0.000	25.000	12.599
1622		Const. of Kurumber Valley Road 16.5 ft Wide from Mataramdan to Lake Top (Ph-I).	10/6/2022	98.371	0.000	5.018	93.353	25.000	0.000	25.000	68.353
1623		Const. of 140 mtr RCC Bridge near Steel Bridge Gupis	un-app	230.000	0.000	0.000	230.000	6.000	0.000	6.000	224.000
1624	T	Conversion of small Suspension Bridges into RCC Bridges in District Ghizer (Shaglate, Shamaran & Hilti "Tero").	1/7/2022	30.000	0.000	18.539	11.461	11.461	0.000	11.461	0.000
1625		Const. of Link Roads in Tehsil Gupis and Tehsil Phander (Ph-I).	8/24/2022	130.000	0.000	93.131	36.869	27.000	0.000	27.000	9.869
1626		Const. of Link Roads in Town Area Ghakuch (Ph-I).	8/24/2022	200.000	0.000	128.497	71.503	60.000	0.000	60.000	11.503
1627		Const. of Link Roads in Puniyal Area Halqa-II Ghizer (Ph-I)	06-10-2022	100.000	0.000	62.478	37.522	34.453	0.000	34.453	3.069
1628		Metaling of road from Drach (Thoi) to Ishqamdass (Thoi) Yaseen	4/28/2022	132.837	0.000	38.380	94.457	50.000	0.000	50.000	44.457
1629		Imp/metalling of road from RCC Bridge Gupis to PWD Rest House Yaseen District Ghizer	23-09-2022	499.270	0.000	241.551	257.719	125.000	0.000	125.000	132.719
1630		Const/Improvement and Metalling of Internal Roads Including Small RCC Bridges in GBA-21 Ghizer.	11-03-2024	229.226	0.000	0.000	229.226	70.000	0.000	70.000	159.226
1631		Metalling of Roads in Sherqillah, Bubar to Guranjur, Hatoon, Chatorkhand and Belhanz.	03-10-2023	95.000	0.000	2.000	93.000	30.000	0.000	30.000	63.000
1632		Const. of Suspension Bridge at Sulja Ghizer	un-app	45.000	0.000	0.000	45.000	8.000	0.000	8.000	37.000
1633		Extension of Main Valley Road Kurumbar Lake.	06-10-2022	113.317	0.000	13.796	99.521	50.000	0.000	50.000	49.521
1634		Const. of Link Road in Halqa-I Ghizer.	24-25/09/2024	80.000	0.000	0.000	80.000	30.000	0.000	30.000	50.000

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1635		Const. of Link Roads in GB-20 Halqa-II Ghizer	6,7-01-2025	100.000	0.000	0.000	100.000	45.000	0.000	45.000	55.000
1636		Wid./Const. of link Roads in GBA-20 Ghizer	un-app	150.000	0.000	0.000	150.000	10.000	0.000	10.000	140.000
1637		Metaling of Road in GBA-20 Ghizer	03-10-2023	80.000	0.000	2.000	78.000	45.000	0.000	45.000	33.000
1638		Const. of main Kurumer Valley Treck and Const. of Police Huts on Lake	un-app	250.000	0.000	0.000	250.000	15.000	0.000	15.000	235.000
1639		Const. of Sherqillah to Kanche Bridge Road Phase-II (Japukay and Gurunjar to Kanche Portions).	12-3-2024	49.999	0.000	3.619	46.380	25.000	0.000	25.000	21.380
1640		Const. of Link Road in Halqa-19, Ghizer-I	10-10-2024	60.000	0.000	0.000	60.000	30.000	0.000	30.000	30.000
1641		Remaining Compensation for Deleted Link Roads Schemes in Halqa-19 Ghizer-I and AKAH Road Badswat.	12-3-2024	33.956	0.000	10.960	22.996	15.000	0.000	15.000	7.996
1642		Extension and Enhancement of Danjar Nala Excavation Re-construction for Water Channel and Bridges.	2/20/2024	39.999	0.000	1.500	38.499	12.000	0.000	12.000	26.499
1643		Const. of Bands on Sherqillah Nullah in Moss Ghizer.	12-3-2024	25.000	0.000	15.480	9.520	9.000	0.000	9.000	0.520
1644		Const. of Rash Mal Suspension Bridge Balkaisr on Ghizer River	3/12/2024	30.000	0.000	0.000	30.000	15.000	0.000	15.000	15.000
1645		Const. of Suspension Bridge at Bushiting/Zulfiqarabad Gupis	6,7-01-2024	48.470	0.000	0.000	48.470	11.499	0.000	11.499	36.971
1646		Const./Widening of Link roads in GBA-20, Ghizer	8,9-07-2024	69.666	0.000	6.177	63.489	13.237	0.000	13.237	50.252
1647		Const. of Link Roads in Yasin	un-app	115.000	0.000	0.000	115.000	8.000	0.000	8.000	107.000
1648		Const. of Suspension Bridge Durnak Sumal	8,9-07-2024	24.396	0.000	8.000	16.396	10.000	0.000	10.000	6.396
1649	T	Const. of Foot Bridge at Noh Yasin.	20-2-2024	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
1650		Const. of Road Khumit to Mashibar Nullah at Thoi Yasin	8,9-07-2024	199.586	0.000	0.000	199.586	50.972	0.000	50.972	148.614
1651		Const./ Wid. Of Bathreth Valley Road	10-10-2024	27.000	0.000	0.000	27.000	9.000	0.000	9.000	18.000
1652		Metaling of Roads in GBA-20 Ghizer-II	5/6-03-2024	106.000	0.000	3.099	102.901	40.000	0.000	40.000	62.901
1653		Const. of Link Roads at Shamaran (Main Road to Polo Ground (Rs. 5 M) and Jandrote Chermayoon (Rs. 5 M) and Baborat to Chaago Roushin Nala (Rs. 30 M)	12-3-2024	40.000	0.000	6.240	33.760	15.000	0.000	15.000	18.760
1654		Const. of Jeepable Road from Raja Ayoub House to Sheraz House at Upper Dain Bucchar Ishkoman Ghizer.	12-3-2024	12.000	0.000	2.092	9.908	3.722	0.000	3.722	6.186

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1655		Extension of Sherqilla Road and Protective Wall for Lake	15-01-2025	15.000	0.000	0.000	15.000	7.000	0.000	7.000	8.000
1656	T	Feasibility Study for RCC Bridge Dain	10-10-2023	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
1657		Metalling of road from Chatorkhan to Bilhanz	6,7-01-2024	150.000	0.000	0.000	150.000	50.000	0.000	50.000	100.000
1658		Proposal for construction of road up to Qurumber Lake Ghizer	un-app	150.000	0.000	0.000	150.000	10.000	0.000	10.000	140.000
1659		Const. of 1.5 KM Link Road to Ishamrat Located in Thoi Sub-Division Yasin	15-01-2025	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
1660		Metalling of Road From Umalsat to Darkut	6,7-01-2025	100.000	0.000	0.000	100.000	45.000	0.000	45.000	55.000
1661		Metaling of Roads in GBA-21 Yasin Sumal	un-app	70.000	0.000	0.000	70.000	7.000	0.000	7.000	63.000
1662		Const. of Suspension Bridge at Dahimal GBA-20	un-app	30.000	0.000	0.000	30.000	7.924	0.000	7.924	22.076
1663	T	Replacement of Ruined Wooden Panels and Strengthening of Hakis Suspension Bridge	un-app	2.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000
1664	T	Const. of 16-1/2 ft link road from main Gilgit-Chitral road Hamardas Gupis Syed Shazada house to Syed Fida Shah land GHANCHE	15-01-2025	15.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000
1665	T	Const. of 02 Nos RCC Bridges at Kharpaq and Balghar i/c Truckable Road From Kunis to Sailing. (M)	9/26/2016	118.678	0.000	114.877	3.801	3.801	0.000	3.801	0.000
1666	T	Const. of 140 Mtr RCC Bridge over Hushey River at Macholu to Haldi in District Ghanche i/c Approach Road and Guide Wall.	10/20/2018	319.109	0.000	318.909	0.200	0.200	0.000	0.200	0.000
1667	T	Const. of 3 KM Link Road at Gone Keris, Gomayar & Olsar Balghar.	11/23/2016	16.200	0.000	15.959	0.241	0.241	0.000	0.241	0.000
1668	T	Const. Link Road in Halqa -II Ghanche Ph.I.	9/27/2016	31.000	0.000	30.500	0.500	0.500	0.000	0.500	0.000
1669	T	Metaling/Imp.of Road from Karmanding to Khurkondo Mashabrum.	10/13/2020	57.664	0.000	51.960	5.704	5.704	0.000	5.704	0.000
1670	T	Metalling of Road in Dagboni Sub Division.	4/18/2022	79.825	0.000	68.049	11.776	11.776	0.000	11.776	0.000
1671	T	Consultancy Services for Expressway from Keris to Saling Linking Thalley Shamdun Pologround.	2/2/2022	15.000	0.000	11.504	3.496	3.496	0.000	3.496	0.000
1672		Construction of link road at Shapgos Akhonpa Oul (Ph-I).	24,25-09-2024	46.898	0.000	17.885	29.013	8.000	0.000	8.000	21.013

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1673		Recarpeting of Internal Roads at 323 Brigade Youchung Khaplu District Ghanche	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
1674		Re-Carpeting of Main Road from Khaplu to Yougo GBA-23 Ghanche(PH-II)	06-10-2022	92.618	0.000	71.368	21.250	5.000	0.000	5.000	16.250
1675	T	Construction of Link Road to Frano Nullah (Ph-I) upto Junction for Public as well as Military Use.	1/7/2022	47.707	0.000	44.323	3.384	3.384	0.000	3.384	0.000
1676	T	Feasibility Study for Const. of RCC Bridge at Siksa Ghanche.	1/7/2022	10.000	0.000	5.380	4.620	4.620	0.000	4.620	0.000
1677	T	Construction of Link Roads at GBA-23 Ghanche.	5/13/2022	69.949	0.000	47.509	22.440	22.440	0.000	22.440	0.000
1678		Const. of Link Roads in GBA-22 Ghanche-I.	9/15/2022	53.519	0.000	34.956	18.563	5.000	0.000	5.000	13.563
1679	T	Const. of Link Roads in GBA-24 Ghanche	5/13/2022	99.995	0.000	50.256	49.739	49.739	0.000	49.739	0.000
1680		Remaining Portion of Metaling/Imp. Of Road From Kundos to Khorkundu Hot Springs	06-10-2022	164.814	0.000	60.790	104.024	6.000	0.000	6.000	98.024
1681	T	Metaling of Roads in GBA-23 Ghanche-II.	8/24/2022	29.995	0.000	29.277	0.718	0.718	0.000	0.718	0.000
1682	T	Const. of Suspension Bridge at Gone, cons.t of protective works on river Shyok at Gone Keris.	17-10-2022	5.000	0.000	3.450	1.550	1.550	0.000	1.550	0.000
1683		Metalling of Road from Kanday to Hoshey	8/25/2022	29.854	0.000	14.621	15.233	5.000	0.000	5.000	10.233
1684	T	Const. of Small RCC Bridges at Bara GBA-23 Ghanche.	8/23/2022	24.859	0.000	19.545	5.314	5.314	0.000	5.314	0.000
1685		Const.of Suspension Bridge Goma Saltoro, Konit, Saltroo, Khandy Nullah	03-10-2023	81.861	0.000	1.586	80.275	5.000	0.000	5.000	75.275
1686		Re-carpeting of Road from Surmo to Dumsum.	17-10-2022	39.892	0.000	13.107	26.785	5.000	0.000	5.000	21.785
1687		Remaining Portion of Metaling of Road from Khandy to Hushay (Ph-II)	02-04-2024	134.448	0.000	1.096	133.352	6.000	0.000	6.000	127.352
1688		Const. of Link Roads at Mashabrum.	01-12-2023	30.000	0.000	18.930	11.070	5.000	0.000	5.000	6.070
1689		Const. of Suspension Bridge at Ture Ghursay by shifting of Old Saling Bridge.	01-12-2022	20.000	0.000	1.382	18.618	5.000	0.000	5.000	13.618
1690	T	Const. of Protective Bund Talis, Machulu, Balay-Gon , Marzi-Gon, Kondus, Ghursay & Payundo	17-10-2022	17.000	0.000	12.745	4.255	4.255	0.000	4.255	0.000
1691		Const. of Link Road Sub-Division Dogoni, Kharko, Balghar and Thalay Ghanche.	01-12-2022	60.000	0.000	23.058	36.942	5.000	0.000	5.000	31.942
1692		Const. of Truckable Road from Keris to Gone District Ghanche	01-12-2023	40.000	0.000	29.919	10.081	5.000	0.000	5.000	5.081

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1693		Const. of RCC Bridge at Hashu Balghar District Ghanche.	8/9-7-2024	46.513	0.000	0.000	46.513	6.000	0.000	6.000	40.513
1694	T	Const. of Link Road in Halqa-II Ghanche (Ph-II).	4/10/2018	53.000	0.000	48.520	4.480	4.480	0.000	4.480	0.000
1695	T	Const. of Roads in GBA 24 Ghanche.	8/10/2018	25.000	0.000	21.079	3.921	3.921	0.000	3.921	0.000
1696		Const. of Small RCC Bridge at Thallay and Link Road at GBA-22, GHE-I (Phase-II)	8/9-7-2024	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
1697		Re-const. of Old Road from Althing to Jingkhot at Yugo Ghanche	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
1698		Re-Carpeting of Main Road from Garbong to Muldumar Khaplu Bazar Ghanche & Re-Carpeting of main road High School Khaplu to Chaqchan Ghanche	8,9-07-2024	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
1699		Metalling of Main Road Farano District Ghanche	24,25-09-2024	33.546	0.000	0.000	33.546	5.000	0.000	5.000	28.546
1700	T	Const. of Link Road at Broqpa to Rzamik Bara Ghanche.	12-3-2024	4.995	0.000	0.000	4.995	4.995	0.000	4.995	0.000
1701		Const. of RCC Bridge at Dumsum (Subject to Detail Consultancy, Cost Estimation and Structural Design)	un-app	250.000	0.000	0.000	250.000	6.637	0.000	6.637	243.363
1702		Relaunching of Piun Suspension Bridge	un-app	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
1703		Metaling of Road at Pioun and Chowr Chorbat Ghanche	24,25-09-2025	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
1704		Re-carpeting of Road at Choqchan to Happi Khaplu	24,25-09-2024	22.530	0.000	0.000	22.530	5.000	0.000	5.000	17.530
1705		Re-carpeting of Road at Badowa to Kalan Chorbat, Ghanche	24,25-09-2024	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
1706		Const. of Link Road at Zeringkha Bara Ghanche	un-app	27.000	0.000	0.000	27.000	2.000	0.000	2.000	25.000
1707		Ext. of 3 KM road at Appo Khar Siksa and Kurubar Sokmus Ghanche	24,25-09-2024	39.803	0.000	0.000	39.803	5.000	0.000	5.000	34.803
1708		Recarpeting of road from Gurse to Goma.	un-app	100.000	0.000	0.000	100.000	2.655	0.000	2.655	97.345
1709		Const. of Track Firano Junction	15-01-2025	29.851	0.000	0.000	29.851	5.000	0.000	5.000	24.851
1710		Metalling of road Sub Division Dagoni Phase-II	15-01-2025	50.000	0.000	0.000	50.000	4.000	0.000	4.000	46.000
1711	T	Feasibility Study and Detail Cost Estimates for RCC Bridge at Piyon	15-01-2025	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
1712		Const. of Link Road Mashabrum (Ph-III) Ghanche	15-01-2025	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000

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1	2	3	4	5	9	7	8	9	10	11	12
1713	T	Feasibility study for imp/wid & metalling of Siachen Road from Skardu to Khaplu HQ Ghanche ASTORE	05-06-2023	15.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000
1714		Metaling of Road from GoriKote to Rattu Astore & Const. of 02 Nos RCC Bridge i/c 16.5 KM Link Roads in Haqa-1 Astore. (R)(M)	09-01-2018 23-11-2022	171.042	0.000	45.000	126.042	25.000	0.000	25.000	101.042
1715		Metaling of Road from RCC Bridge Rehmanpur to Tarishing.	12/19/2016	188.000	0.000	149.501	38.499	8.000	0.000	8.000	30.499
1716		Const. of RCC Bridge at Gorikot Astore (Revised).	21/10/2017 8,9-07-2024	114.459	0.000	66.398	48.061	9.000	0.000	9.000	39.061
1717		Const. of 4.5 Km Road from Main Road Rama to Bakhat and Imp/Widening of 22 ft Wide Road 5.5 Km from Bumari to Bubin.	10/20/2018	75.848	0.000	40.308	35.540	9.000	0.000	9.000	26.540
1718	T	Imp./Metaling of Road Perishing Valley Ph-II i/c Const. of 01 KM Road each at Dutchy, Hupuk and Mushkay i.c 30ft RCC Bridge and Metalling of 1.2 KM Road to Istimay.	4/22/2020	155.938	0.000	144.048	11.890	11.890	0.000	11.890	0.000
1719		Const. of Road from Turbilling to Harcho and RCC Bridge Linking Village Goriyal (M) (Revised)	01-08-2018 08-06-2024	177.778	0.000	103.806	73.972	15.000	0.000	15.000	58.972
1720	T	Const. of Shingle Road Parishing UC Halqa-II Astore (Ph-I)(Revised)	01-12-2022 5/6-03-2024	106.279	0.000	83.593	22.686	22.686	0.000	22.686	0.000
1721		Const. of 04 km 22ft Road at Maikiyal/Nowgam	03-10-2023	25.000	0.000	0.200	24.800	7.000	0.000	7.000	17.800
1722	T	Const. of link road at Pakorah Astore Halqa-I	01-04-2022	24.095	0.000	13.540	10.555	10.555	0.000	10.555	0.000
1723	T	Const. of 02 km link road at Khumay Dass Astore.	2/2/2022	20.472	0.000	14.705	5.767	5.767	0.000	5.767	0.000
1724		Const. of 03 Km Link Road Gudai Bala/Wazirabad Astore (Revised).	11/09/2021 08-06-2024	96.227	0.000	47.941	48.286	10.000	0.000	10.000	38.286
1725		Const. of RCC Bridge at Shikang Via Polo Ground (Revised).	01/04/2022 08-06-2024	127.704	0.000	55.545	72.159	9.000	0.000	9.000	63.159
1726		Metalling and Imp. Of road from Tarshing to Rupal Astore.	02/02/2022 8,9-08-2024	56.484	0.000	28.316	28.168	9.000	0.000	9.000	19.168
1727		Const. and Metaling of Roads in Halqa-I Astore	06-10-2022	151.078	0.000	56.282	94.796	15.650	0.000	15.650	79.146

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1	2	3	4	5	9	7	8	9	10	11	12
1728	T	Const. of Retaining/Breast Wall and Metalling of Road at Kushinat Astore.	4/26/2022	30.000	0.000	20.231	9.769	9.769	0.000	9.769	0.000
1729		Const. of Link Roads at Bunji Village.	14-6-2023	121.557	0.000	38.246	83.311	12.000	0.000	12.000	71.311
1730		Const. of link Roads at Eidgah Union Halqa-II Astore	6/30/2022	100.434	0.000	12.141	88.293	11.000	0.000	11.000	77.293
1731	T	Improvement & Metalling of Main Roads in Astore and Re-Metalling of Chief Secretary Road Louse Bala Halqa-II Astore.	15-10-2022	358.992	0.000	338.303	20.689	20.689	0.000	20.689	0.000
1732		Imp./Metalling of Existing Road from Harcho to Dashkin and AVR to Doyan Village Astore.	5/13/2022	146.162	0.000	117.877	28.285	8.000	0.000	8.000	20.285
1733	T	Const. of RCC Bridge and Approach Road Over Theingeh Pain at Parishing Halqa-II Astore.	24-06-2022	27.931	0.000	16.485	11.446	11.446	0.000	11.446	0.000
1734		Const./Metalling of Road and Re-Const. of Water Channel i.c 01 No. RCC Bridge from DC House to GHS Choungrah Astore i.c Metalling of Road Rama Astore. (Modified)	06/10/2022 5/6-3-2024 6,7-01-2025	191.933	0.000	28.768	163.165	12.849	0.000	12.849	150.316
1735	T	Const. of 160 Ft Span Suspension Bridge at Turpui Astore.	9/11/2021	24.797	0.000	16.400	8.397	8.397	0.000	8.397	0.000
1736	T	Metalling of Road at Thokdar Halqa-II Astore.	4/1/2022	10.079	0.000	8.289	1.790	1.790	0.000	1.790	0.000
1737	T	Const. of 16.5 ft Wide (1.5 KM) Palyat Balchot Link Road and Akhunail Muhallah (0.5 KM) Perishing.	5/6/2023	15.000	0.000	2.000	13.000	13.000	0.000	13.000	0.000
1738	T	Const. of 3.58 km 16.5 ft Wide Shingle Road at GBLA-13 Halqa-I Astore.	10-0-2018	23.000	0.000	15.193	7.807	7.807	0.000	7.807	0.000
1739		Const. of Multipurpose Recreational and Sports Facility at Eidgah Astore.	3/1/2018	20.884	0.000	7.500	13.384	8.000	0.000	8.000	5.384
1740		Feasibility Study and Detailed Consultancies for Improvement/Metaling and Construction of Chilim Including RCC Bridges Feasibility Studies for " Construction of Expressway Thalichi to Shounter (103 KM) (Revised PC-II)"	3/8/2021	98.097	0.000	72.973	25.124	8.000	0.000	8.000	17.124

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1741		Const. of roads in Bubin Bala/Paien, Mahal Hotel to Muhammad Khan House Ahmedabad Gorikot, Daryal Gorikot, AVR to Imam bargah Harcho, Parbichot Gorikot, Khangariwal to Bilchot Pareshing, Shappay to Palyat Pareshing,	8,9-07-2024	112.000	0.000	0.000	112.000	12.000	0.000	12.000	100.000
1742		Const. of Link Road from Wazir Iqbal House to Domosar Gorikot	8,9-07-2024	25.611	0.000	0.000	25.611	7.000	0.000	7.000	18.611
1743		Pavement of Link Road from Farpah to Khudkist Dashkin (Modified).	12-3-2024 12-03-2025	30.000	0.000	1.249	28.751	20.000	0.000	20.000	8.751
1744		Const. of Rigid/PCC Parvment from Nasir Camp-Minimarg	12-03-2024	60.000	0.000	34.726	25.274	7.000	0.000	7.000	18.274
1745		Const. of Roads at GBA-13 Astore	8,9-07-2024	150.000	0.000	0.150	149.850	11.016	0.000	11.016	138.834
1746		Imp/Widening of Road Civil Supply to Doi Dass Gorikot	8,9-07-2024	40.355	0.000	4.000	36.355	6.000	0.000	6.000	30.355
1747		Const. of RCC Bridge over Chilim Minimarg Road Near Nasir Camp. (Modified)	10-10-2024 '12-3-2024	40.183	0.000	0.000	40.183	6.000	0.000	6.000	34.183
1748		Const of link road at Dashkin, Mushkin, Turbling, Khuthkinasht and Shatter.	un-app	450.000	0.000	0.000	450.000	2.000	0.000	2.000	448.000
1749		Const. of Link Road in Halqa-II Astore	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
1750		Imp./Rigid Pavement from Barkat House to Via Arfi Muhallah to Forest Check Post Choungrah Astore	10-10-2024	50.000	0.000	0.508	49.492	6.000	0.000	6.000	43.492
1751		Imp./Wid./Metalling of Road from Fina Bridge to Danal Astore.	un-app	100.000	0.000	0.000	100.000	1.000	0.000	1.000	99.000
1752	T	Const. of 800 ft Road at Kalalot Astore.	10-10-2024	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
1753		Const. of 02 KM Road in Chorit Astore NAGAR	15-01-2025	40.000	0.000	0.000	40.000	6.000	0.000	6.000	34.000
1754	T	Imp./Metaling of Qurban Ali Road from KKH Murtazabad to Sumayar Nagar (15 KM) Ph-I .(R)(Modified)	8/11/2017	249.699	0.000	227.801	21.898	21.898	0.000	21.898	0.000
1755		Imp/Widening & Metaling of 18 KM Road from Chalt to Bar Khas Nagar (2nd Revised).	10/04/2017 17-03-2024	759.624	0.000	441.855	317.769	18.000	0.000	18.000	299.769
1756		Const. of 140 Meter RCC Bridge From KKH to Chalt Nagar Over Hunza/Nagar River (Revised)	8/6/2021 11-05-2024	398.549	0.000	298.237	100.312	15.201	0.000	15.201	85.111
1757		Metalling of Road from Thol to Hupai (Ph-I)	2/2/2022	20.000	0.000	5.096	14.904	1.021	0.000	1.021	13.883

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1758		Const. of Link Road at Phakar Nagar and Const. of 800 ft Link Road from Chaqar-ill to Sherbaz House Near Girls MS Chalt Paeen Halqa-IV.	5/6-03-2024	85.185	0.000	15.973	69.212	7.147	0.000	7.147	62.065
1759		Const. of Link Road in Nagar Proper , Road at Broshal Hooper and 800 Feet Link Road to Madrasa Hujjatiya Nagar Khas	5/13/2022	77.878	0.000	38.821	39.057	3.458	0.000	3.458	35.599
1760		Const. of 27 ft Shingle Road from Main Road Pissan to Natural Cricket Stadium	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1761		Const. of 01 KM Link Road at Dadimal Balakot, Ghamadas and Shahyar Nagar.	10-10-2023	35.000	0.000	7.755	27.245	2.495	0.000	2.495	24.750
1762		Metalling of Roads in GB-V Nagar.	1/7/2022	40.000	0.000	31.091	8.909	2.495	0.000	2.495	6.414
1763		Const. of Road from Hakalshal Hoper to Daltar Dass (Ph-I)	8/24/2022	65.000	0.000	32.652	32.348	3.743	0.000	3.743	28.605
1764		Const. of Link Roads at Askurdas and Shayar (Ph-I).	8/24/2022	65.000	0.000	19.320	45.680	4.250	0.000	4.250	41.430
1765		Conversion of 2 Nos Suspension to RCC Bridges Over Hisper River	5/13/2022	90.186	0.000	62.672	27.514	5.092	0.000	5.092	22.422
1766		Const. of Link Roads in Sumayar.	8/25/2022	44.326	0.000	16.010	28.316	2.758	0.000	2.758	25.558
1767		Const. of Link Road to Connect Supluter with Barter Nagar.	02-02-2022	50.000	0.000	21.051	28.949	3.608	0.000	3.608	25.341
1768		Const. of KM Link Road at Chaprote, Rabat and Skindarabad Halqa-IV Nagar	10-10-2023	59.000	0.000	23.981	35.019	4.335	0.000	4.335	30.684
1769		Const of Link Roads in GBA-V Nagar Ph-I (Revised).	24/08/2022 8,9-07-2024	168.594	0.000	64.666	103.928	10.776	0.000	10.776	93.152
1770		Const. of Link Roads in Halqa-IV Nagar-II.	11-03-2024	344.015	0.000	52.884	291.131	13.000	0.000	13.000	278.131
1771		Const. of Link Road from Jatorkhand to Wazirabad Askurdas and Madalumdas Askurdas and Shayar Nagar.	5/6-03-2024	90.000	0.000	15.999	74.001	5.782	0.000	5.782	68.219
1772		Const. of Link Roads at Minapin, Pissan, Nilt, Jaffarabad and Sikanderabad, Akberabad, Chalt Bala and Sonikote Nagar-II	8,9-07-2024	145.186	0.000	7.199	137.987	8.427	0.000	8.427	129.560
1773		Const. of Link Roads in Halqa-5 Nagar	8,9-07-2024	195.688	0.000	23.228	172.460	10.000	0.000	10.000	162.460
1774		Wid. and Remaining Work on Chowk to Hamari Road at Nagar Proper.	5/6-03-2024	77.812	0.000	9.390	68.422	6.528	0.000	6.528	61.894
1775		Metaling of Roads at Halqa-V Nagar	2/3-10-2023	80.000	0.000	28.099	51.901	5.873	0.000	5.873	46.028
1776		Metaling of Roads at Halqa-IV Nagar.	5/6-03-2024	80.000	0.000	10.948	69.052	15.000	0.000	15.000	54.052

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1777		Const. of Link Road to Abullah Shah Garden Tamodas and Link Road to Jamia Masjid Khai Sumayar	12-03-2025	46.790	0.000	0.000	46.790	8.000	0.000	8.000	38.790
1778		Const. of 600ft Link Road to Johar Ali Land at Dass Akbarabad Chalt and Link Road to Ismail House Minapin	10-10-2024	30.000	0.000	7.503	22.497	2.316	0.000	2.316	20.181
1779		Wid. Of Road from Chalt to Chaprot Nagar	6,7-01-2025	152.890	0.000	0.000	152.890	5.000	0.000	5.000	147.890
1780		Const. of Link Road at Halqa-IV Nagar-II	un-app	500.000	0.000	0.000	500.000	4.000	0.000	4.000	496.000
1781		Const. of Road at Miacher District Nagar	6,7-01-2025	50.000	0.000	0.000	50.000	3.886	0.000	3.886	46.114
1782		Feasibility Study for Preparation of Comprehensive Tourism Development Plan for Dedicated Cycle Track along Shahra-e- Nagar (CDWP Directives)	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
1783		Widening of Road from Masot to Gulmet Yel Nullah Nagar HUNZA	6,7-01-2025	60.000	0.000	0.000	60.000	4.982	0.000	4.982	55.018
1784	T	Metaling of Road in Hunza District.	3/1/2017	150.000	0.000	149.926	0.074	0.074	0.000	0.074	0.000
1785	T	Imp./Metaling of Road from Ultershang to	3/1/2017	85.179	0.000	81.991	-0.962	0.000	0.000	0.000	-0.962
1786	T	Const./Wid. of Roads in Hunza District.	4/16/2019	109.807	0.000	108.205	1.602	1.602	0.000	1.602	0.000
1787		Imp./Metaling of Road Khizerabad to Khanaabad Hunza. (Ph-II) (Revised)	20/10/2018 8,9-07-2024	146.242	0.000	56.274	89.968	15.064	0.000	15.064	74.904
1788		Wid./Metaling of Road from PWD Rest House Karimabad to Baltit Fort Chowk i/c Solar Street Lights From Mominabad to Altit Fort, Const. of Public Toilets at Altit and Const. of Foot Bridge Hassanabad (Modified)	7/29/2022	84.922	0.000	64.604	20.318	8.000	0.000	8.000	12.318
1789	T	Const. of Link Roads at Hunza.	10/16/2020	55.000	0.000	54.815	0.185	0.185	0.000	0.185	0.000
1790		Const. of 6.5 KM Shingle Road at Attabad Village	12/22/2023	131.380	0.000	23.266	108.114	19.355	0.000	19.355	88.759
1791		Metalling of Road Sost to Baba Gondi Ziarat (Chupursan Valley Road) (Ph-I)	5/13/2022	120.000	0.000	86.609	33.391	7.854	0.000	7.854	25.537
1792		Wid. Of Road from KKH to Misgar and Metaling of Road in Misgar & Const. of 1.5 km Road in Misgar Valley	5/13/2022	74.368	0.000	33.913	40.455	7.962	0.000	7.962	32.493
1793	T	Const. of Link Road at Khanabad.	4/28/2022	12.000	0.000	7.711	4.289	4.289	0.000	4.289	0.000
1794		Const. of Road from Khanabad to Nasirabad (Shinaki Road).	12-5-2023	143.471	0.000	50.555	92.916	20.076	0.000	20.076	72.840

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1795		Provision of RCC Bridge over Sost Nullah Connecting Village Nazimabad to Hussainabad	25-8-2022	59.198	0.000	33.621	25.577	7.240	0.000	7.240	18.337
1796		Const of 4.75 Km Link Road from Sost Dry Port to Hussainabad Tunnel	24-08-2022	49.823	0.000	6.324	43.499	7.340	0.000	7.340	36.159
1797		Metalling of Chupursan Road.	09-3-2023	157.747	0.000	110.375	47.372	17.715	0.000	17.715	29.657
1798		Feasibility Study for Const. of Shimshal Road & Const. of RCC Bridges	8,9-07-2024	35.924	0.000	0.000	35.924	7.000	0.000	7.000	28.924
1799	T	Const. of Roads in Halqa 6 Hunza (CM Special Package for Hunza).	10/20/2018	63.700	0.000	61.151	2.549	2.549	0.000	2.549	0.000
1800		Cont. of Roads and Treks at District Hunza	6,7-01-2025	199.990	0.000	0.000	199.990	25.079	0.000	25.079	174.911
1801		Metalling of Roads at District Hunza	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000
1802		Const. of Wooden Bridge at Imamabad, Khudabad, Gojal Hunza, Metaling and Const. of Road from KKH to Old Sost Village	15-01-2025	29.996	0.000	0.000	29.996	7.005	0.000	7.005	22.991
1803		Construction, Widening / Metalling of Roads on Brongshal Karimabad Hunza	un-app	40.000	0.000	0.000	40.000	4.000	0.000	4.000	36.000
1804		Const. of Link Road Jamalabad Gojal Hunza (CM Directive)	6/8/2024	56.063	0.000	2.000	54.063	9.000	0.000	9.000	45.063
1805		Const. of 16.5ft Wide Road from Mirza Hassan Land to Javed Alam Road to Al- Murtaza School Mutazabad Hunza.	5/6-03-2024	43.744	0.000	5.729	38.015	9.000	0.000	9.000	29.015
1806		Wide. of Road from Main Shinaki Road to Khizerabad	un-app	20.000	0.000	0.000	20.000	2.946	0.000	2.946	17.054
1807		Wide. Of Road from KKH to Salmanabad (Rs.10 million) and Wide. Of Road from KKH to Ghulkin Gojal (30 million)	8,9-07-2024	62.836	0.000	6.000	56.836	9.257	0.000	9.257	47.579
1808		Const. of Road from Karimabad Ali Road to Dawn Public School Hyderabad Hunza	8,9-07-2024	14.608	0.000	5.350	9.258	5.000	0.000	5.000	4.258
1809		Wid/Re-alignment and Metalling of KIU Road 33ft Wide from KKH to KIU Campus Hunza	un-app	153.589	0.000	0.000	153.589	5.000	0.000	5.000	148.589
1810	T	Feasibility and Detailed Consultancy for Const. of By Pass Road from Ganish to Murtazaabad/Hassanabad Hunza	22-12-2023	20.000	0.000	13.598	6.402	6.402	0.000	6.402	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1811		Removal of Ecnroachments and Widening of Old Silk Route from Aliabad to Dorkhan including Wid. Of Road from KKH to Gulkhan	un-app	80.000	0.000	0.000	80.000	4.000	0.000	4.000	76.000
1812		Metaling of Road from RCC Bridge Khudabad to Wooden Suspension Bridge and Metaling of Road from KKH to Sirteez	15-01-2025	30.000	0.000	0.000	30.000	9.000	0.000	9.000	21.000
1813		Widening of upper from Taltakdas to Hyderabad Hunza and its Stone Pitching	un-app	80.000	0.000	0.000	80.000	4.000	0.000	4.000	76.000
1814		Conversion of Suspension Bridge into RCC Bridge at Khanabad over Hunza River SHIGER	un-app	155.678	0.000	0.000	155.678	4.000	0.000	4.000	151.678
1815	T	Const. of Road from Chumik Bridge to Lamsa Shigar via New Skardu City (Ph-I).	10/27/2017	289.200	0.000	285.402	3.798	3.798	0.000	3.798	0.000
1816		Widening/Extension and Improvement of Arindo Road Ph-I. (Modified)	10/20/2018	79.912	0.000	59.665	20.247	6.098	0.000	6.098	14.149
1817		Re-Carpeting of Road from Thogmo to Churkah & RCC bridge Kiahong to Thaisil Shigar (10 Km) GBA-12 Shiger (Ph-I).	8/24/2022	89.182	0.000	18.715	70.467	11.994	0.000	11.994	58.473
1818	T	Const. of 270 ft Span Suspension Bridge at Doghoro Basha & Construction of Ehsan Suspension Bridge at Korfong Nullah Braldu. (Revised)	08-05-2023 4/1/2022	115.433	0.000	94.749	20.684	20.684	0.000	20.684	0.000
1819	T	Imp/metalling i/c construction of side drains link road Chopikhore Deskhore Shiger	15-08-2022	6.245	0.000	3.030	3.215	3.215	0.000	3.215	0.000
1820		Feasibility Study (Shigar Paiju Road District Shigar) Ph-II	2/2/2022	20.000	0.000	0.100	19.900	3.000	0.000	3.000	16.900
1821		Feasibility Study and Detailed Consultancy for Construction of Shigar-Paiju road District Shigar (PC-II)	3/29/2021	40.000	0.000	19.000	21.000	5.000	0.000	5.000	16.000
1822		Const. of Link Roads at GBA-12 Shiger	24,25-09-2024	140.000	0.000	0.435	139.565	15.278	0.000	15.278	124.287
1823		Const. of Link Roads in District Shigar	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
1824		Const. of RCC Bridge at Shiger (NBP)	15-01-2025	50.000	0.000	0.363	49.637	9.310	0.000	9.310	40.327
1825		Const. of Wooden Suspension Bridge (E/A + Feasibility)	02-12-2023	68.457	0.000	50.650	17.807	12.417	0.000	12.417	5.390

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1826		Const. of RCC Bridge Dasso and Link Road from RCC Bridge Dasso to Dohoro Basha Shigar	un-app	300.000	0.000	0.000	300.000	9.000	0.000	9.000	291.000
1827		Const. of Link Road in Dist. Shigar KHARMANG	un-app	60.000	0.000	0.400	59.600	8.000	0.000	8.000	51.600
1828	T	Conversion of Existing 03 Nos Steel Bridges Ahmedabad, Khamush, Mamushthang into RCC Bridges (Revised).	21/10/2017 5,6/03/2024	135.788	0.000	133.559	2.229	2.229	0.000	2.229	0.000
1829		Const. of Link Roads in Kharmong Valley.	8/8/2018	60.000	0.000	35.460	24.540	10.245	0.000	10.245	14.295
1830		Imp./Rehab. of Jeep Road from Shiriting Kharmong to Fultux Gultari.	8/1/2018	42.863	0.000	31.083	11.780	5.000	0.000	5.000	6.780
1831		Imp/Widening and Re-alignment of Road from Mehdiabad to Dapa Katisho Linking Deosai Kharmong (Ph-I).	5/13/2022	119.960	0.000	55.065	64.895	9.000	0.000	9.000	55.895
1832		Feasibility study for Construction of RCC Bridge over Indus River at Mehdiabad	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1833		Feasibility study for Const. of RCC Bridge Basho over Indus River, RCC Birdige Harbort Roundu, Asad Zaidi Shaheed Delta (RCC) Bridge over Indus River at Pari Kharmang, RCC Bridge at Bilargo (Musa) in District Harmang & RCC Bridge Dumsum District Ghanche.	20-03-2024	45.000	0.000	10.000	35.000	8.000	0.000	8.000	27.000
1834		Const of Shingle Road in GBA-11 Kharmang District.	14-6-2023	140.000	0.000	31.770	108.230	32.929	0.000	32.929	75.301
1835		Feasibility Study of Delta Bridges at Kharmang Khas and Hamiziagond and Truck able Road for Pari to Changmar GBA-II Kharmang	10-05-2024	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
1836	T	Conversion of Truss Bridge into RCC Bridge at Ranthaq Ghandus GBA-11 Kharmang.	2/2/2022	16.330	0.000	16.330	0.000	0.000	0.000	0.000	0.000
1837		Improvement & Re-alignment of Link Road at GBA-11 Kharmang.	4/1/2022	50.000	0.000	28.416	21.584	8.582	0.000	8.582	13.002
1838		Const. of Shingle Road from Suspension Bridge Panda to Batool Abad.	2/2/2022	14.139	0.000	1.748	12.391	5.000	0.000	5.000	7.391
1839		Const. of Shingle Road from Ghasing to Ghasing Broq Halqa-III Kharmong.	14-6-2023	56.814	0.000	16.500	40.314	9.000	0.000	9.000	31.314

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
1840		Const of Shingle Road in Halqa-III (Kharmong District).	06-10-2022	64.998	0.000	22.556	42.442	8.000	0.000	8.000	34.442
1841		Improvement and Re-alignment of Link Road in High Altitude Areas of Kharmang Valley	4/1/2022	40.000	0.000	28.328	11.672	5.000	0.000	5.000	6.672
1842	T	Const. of RCC Bridge Over Indus River at Changmar District Kharmang.	11/15/2021	388.488	0.000	332.664	55.824	55.824	0.000	55.824	0.000
1843		Const. of Small RCC Bridges at Skardu and Kharmang Halqa-III.	6/30/2022	65.000	0.000	11.669	53.331	8.000	0.000	8.000	45.331
1844		Const./ Imp. /Realignment of Roads in Kharmong	02-10-2023	48.598	0.000	2.400	46.198	5.000	0.000	5.000	41.198
1845		Const. of Shingle Road in GBA-11 Kharmang	05-06-2023	38.000	0.000	0.283	37.717	5.000	0.000	5.000	32.717
1846	T	Const. of Road from Shersay to Imambargah Olding, Angote, Peyo to Soksi Thang, Daqbar Soksi Thang, Kongah Pari, and Ghondus,	10/3/2012	35.500	0.000	35.500	0.000	0.000	0.000	0.000	0.000
1847		Const. of Shingal Road Ghasing to Ghasing Broq Phase-II	15-01-2025	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
1848		Const. of Track from Rongul- Saqboochan	un-app	15.000	0.000	0.000	15.000	1.169	0.000	1.169	13.831
1849		Const. of RCC Bridge at Musa Bilargo (Wooden Suspension Bridge already exists) on Shingo River subject to Feasibility, Detail Consultancy and Structural Design	un-app	176.000	0.000	0.000	176.000	5.088	0.000	5.088	170.912
1850		Const. of Rigid/PCC Parvment on Chanmar Ghanouq Touta Lake Track	15-01-2025	40.000	0.000	0.000	40.000	3.117	0.000	3.117	36.883
1851		Const. of Truckable Road from Pari Twoards Chanmark Kharmang	un-app	70.000	0.000	0.000	70.000	5.455	0.000	5.455	64.545
Total(T&C):-				48075.054	0.000	17480.804	30589.214	5394.545	0.000	5394.545	25194.668
G.Total (Works):				59690.985	0.000	21210.230	38469.724	6573.424	0.000	6573.424	31896.301

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		Block Allocations									
1		LGRD Block for ARDP		600.000	0.000	0.000	600.000	600.000	0.000	600.000	0.000
2		Mitigation of Disaster Risks in Collaboration with NDRMF in GB (GB Share @ Rs. 214.953 million + NDRMF Share @ Rs. 501.556 million)		214.953	0.000	0.000	214.953	74.953	0.000	74.953	140.000
3		SDGs for 2025-26		400.000	0.000	0.000	400.000	40.000	0.000	40.000	360.000
4		Block Allocation for GDA	6,7-01-2025	50.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000
5		Block Allocation for SDA	8-9/07/2024	40.000	0.000	3.500	36.500	36.500	0.000	36.500	0.000
6		Block Allocation for CDA		30.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000
7		SDGs Program		6329.484	0.000	28.800	6300.684	1562.686	0.000	1562.686	4737.998
Total (Block Allocations):-				7664.437	0.000	32.300	7632.137	2394.139	0.000	2394.139	5237.998

ADP 2025-26

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12

PM GRANT FOR FLOOD REHABILITATION WORKS

1		Rehabilitation of Flood Affected Irrigation Channels Head Work in GB.	09-3-2023	199.000		179.168	19.832	19.832		19.832	0.000
Total:-				199.000		179.168	19.832	19.832		19.832	0.000

ADP 2025-26

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06-2025	Throw- forward 2025-26	Allocation for 2025-26			Exp. Beyond 2025-26
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	9	7	8	9	10	11	12
		Federal PSDP Projects 2025-26									
		PM's Special Package for GB		4000.000	0.000	0.000	15895.777	4000.000	0.000	4000.000	11895.777
1		26MW Shagarthang Hydropower Project, Skardu.	ECNEC 31.05.2023	18374.440	0.000	2478.663	15895.777	1000.000	0.000	1000.000	14895.777
2		Construction of 16 MW Hydro Power Project Naltar-III	CDWP 08.02.2021	6199.493	0.000	4362.439	1837.054	1000.000	0.000	1000.000	837.054
3		20 MW HPP Hanzel Gilgit (Revised)	ECNEC 26.05.2021	12921.662	0.000	4535.600	8386.062	10.000	0.000	10.000	8376.062
4		Construction of Darel and Tangir Expressway along with roads in Khanburi and Buner	CDWP 24.05.2021	5978.867	0.000	510.800	5468.067	1000.000	0.000	1000.000	4468.067
5		Construction of Road from Pissan to Hoper Nagar (Shahra-e-Nagar) 40 KM	CDWP 24.05.2021	4500.000	0.000	1720.710	2779.290	790.000	0.000	790.000	1989.290
6		Establishment of 250 Bedded Hospital at Skardu	CDWP 02-10-2019	2999.500	0.000	2069.511	929.989	1000.000	0.000	1000.000	-70.011
7		Establishment of 50 Bedded Cardiac Hospital Phase-I at Gilgit (Revised)	CDWP 10.01.2022	4674.768	0.000	1578.710	3096.058	300.000	0.000	300.000	2796.058
8		Establishment of Medical and Nursing College at Gilgit	CDWP 01.06.2021	4923.748	0.000	500.000	4423.748	300.000	0.000	300.000	4123.748
9		Establishment of Regional Grid Gilgit Baltistan Phase-I	ECNEC 31.05.2023	9148.509	0.000	1520.000	7628.509	1200.000	0.000	1200.000	6428.509
10		Inter-Provincial Connectivity Economic Corridor Through GB and AJ&K (Thalichi GB-Shounter AJ&K)	ECNEC 04.06.2021	19195.501	0.000	3061.690	16133.811	1500.000	0.000	1500.000	14633.811
11		Inter-Regional Connectivity Between Baltistan Division and Diamer-Astore Division (Construction / Metalling of Road	CDWP 24.05.2021	5274.000	0.000	415.878	4858.122	300.000	0.000	300.000	4558.122
12		Sewerage and Sanitary System for Gilgit City (Phase-II)	CDWP 27-01-2023	4797.211	0.000	924.123	3873.088	1000.000	0.000	1000.000	2873.088
13		Up-gradation of Provincial HQ Hospital Gilgit based on Master Plan	CDWP 01.06.2021	2962.730	0.000	650.008	2312.722	500.000	0.000	500.000	1812.722
14		Greater Water Supply Scheme for Central Hunza From Attabad Lake (Revised)	CDWP 20.09.2024	2075.567	0.000	100.000	1975.567	600.000	0.000	600.000	1375.567
15		Establishment of 300 Bedded ICT Hospital, Mother & Child Hospital in Chilas	CDWP 29.06.2022	5689.885	0.000	25.000	5664.885	300.000	0.000	300.000	5364.885
16		Establishment of Mountaineering Institute Shigar GB	DDWP 13.11.2024	970.510	0.000	0.000	970.510	200.000	0.000	200.000	770.510
		Total Projects:		110686.39	0.00	24453.13	86233.26	11000.00	0.00	11000.00	75233.26
		G. Total (PM Package+ PSDP)		114686.391	0.000	24453.132	102129.036	15000.000	0.000	15000.000	87129.036

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
		Information Department						
1		Const. of Press Club at Hunza (CMD cost:8 m)	un-app	10.000	0.000	10.000	1.045	8.955
		Total:		10.000	0.000	10.000	1.045	8.955
		Power						
2		Supply/ Fixing of 100 KVA Transformer along with TD Line at Umer Farooq Muhallah near Manzoor Mir Pump Parri and Jutial	un-app	5.000	0.000	5.000	1.045	3.955
3		Provision of 200Kva Transformer at Syedabad Jutal and Equipments for 1 MW Power House Haramosh Halqa-III Gilgit	un-app	6.000	0.000	6.000	1.254	4.746
4		Repair and Maintenance of Transformer	un-app	3.000	0.000	3.000	0.627	2.373
5		Electrict Poles and Transmission Line with Accessories in Hudur and Khiner Valley	un-app	15.000	0.000	15.000	3.135	11.865
6		Up-gradation of Power Transmission Infrastructure i.e TD Line, Conductors, Insulator HT/LT Poles, Transformer in Tangir Valley	un-app	29.323	0.000	29.323	6.129	23.194
7		Replacement of transformer at village Darkali Pain and village Musky Tangir	un-app	5.335	0.000	5.335	1.115	4.220
8		Provision of Transformer and Poles at Dari, New Arifabad Gultari Mahila Astana, Boro and Other area of Haalqa-2	un-app	10.000	0.000	10.000	2.090	7.910
9		Provision of Transfermer and Poles For Skardu-II	un-app	15.000	0.000	15.000	3.135	11.865
10		Providing & Fixing of Distribution line at Gultari	un-app	5.000	0.000	5.000	1.045	3.955

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
11		Provision of transmission lines and transformers at Sub Division Dagboni, tehsil Keris and Tehsil Ghwari GBA-22 Ghanche	un-app	5.000	0.000	5.000	1.045	3.955
12		Installation of Transformer and Transmission Line at UC Barah Ghanche	un-app	8.000	0.000	8.000	1.672	6.328
13		Transmission lines, power poles and transformers from Qamri to Zian, Dodgai and Daskharam	un-app	15.000	0.000	15.000	3.135	11.865
14		Provision of Transformers and Left Over Transmission Line at District Shiger	un-app	20.000	0.000	20.000	4.180	15.820
Total:				141.658	0.000	141.658	29.607	112.051
Agriculture, Livestock & Fisheries								
15		Dairy and Sheep farm for Thoki Muhallah Danyore	un-app	4.000	0.000	4.000	1.000	3.000
16		Const. of Vet. Dispensary at Qadir Shah Khand	un-app	8.000	0.000	8.000	1.672	6.328
17		Const. of Vet. Dispensary at Charat Thak	un-app	8.000	0.000	8.000	1.672	6.328
18		Veternary Dispensaries, GBA-17 Diamer	un-app	20.000	0.000	20.000	4.180	15.820
19		Harnessing the water resource for promotion of Trout Fish Farming in village Gayal GBA-17 Diamer	un-app	10.000	0.000	10.000	2.090	7.910
20		Const. of Agriculture Nursery at Khami Kot Tangir	un-app	5.000	0.000	5.000	1.045	3.955
21		Const. of Veterinary Dispensary at Gaizel Diamer Tangir	un-app	10.000	0.000	10.000	2.090	7.910
22		Const. of 03 Nos. Veterinary Dispensaries at Tangir Valley	un-app	34.000	0.000	34.000	7.106	26.894
23		Const. of Agriculture Nursery at Lurk Tangir Jabeer Muhallah	un-app	7.500	0.000	7.500	1.568	5.933

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
24		Up-gradation 02 Nos. Vererinary Dispensaries at Khami Kot, Diamer Tangir	un-app	48.000	0.000	48.000	10.032	37.968
25		Fish Form at Zaman Land Kuchi Tangir	un-app	5.500	0.000	5.500	1.150	4.351
26		Estb. Of Dairy , Fishing & Poultry Farms (Partnership with Agri. Sector and Public)	un-app	15.000	0.000	15.000	3.135	11.865
27		Strengthening of Veterinary Services in Roundu	un-app	20.000	0.000	20.000	4.180	15.820
28		Vegetable and Fruit Farming (Partnership with Agri. Sector and Public)	un-app	10.000	0.000	10.000	2.090	7.910
29		Dairy and Sheep farm for Muhallah Ghumaxong Shagharthang Union	un-app	4.000	0.000	4.000	1.000	3.000
30		Dairy and Sheep farm for Muhallah Gambaxong Shagharthang Union	un-app	4.000	0.000	4.000	1.000	3.000
31		Dairy and Sheep farm for Muhallah Michhik Shagharthang Union	un-app	4.000	0.000	4.000	1.000	3.000
32		Dairy and Sheep farm for Muhallah Bultchu Shagharthang Union	un-app	4.000	0.000	4.000	1.000	3.000
33		FAP live stock at chunda and Rangah	un-app	5.000	0.000	5.000	1.045	3.955
34		Economic & livelihood development through one valley one crop and Agri-tourism in GBA-22	un-app	6.000	0.000	6.000	1.254	4.746
35		Initiative for Modern Agriculture of Barah Ghanche	un-app	8.000	0.000	8.000	1.672	6.328
36		Establishment of Fish form at Khudabad Gojal-II.	un-app	3.000	0.000	3.000	1.000	2.000
37		Purchase of sheep's/Goats for district hunza	un-app	10.000	0.000	10.000	2.090	7.910
38		Construction of 02 Nos Vet Dispensary at Franshot Gultari & Thourgo Pain	un-app	10.000	0.000	10.000	2.090	7.910
Total:				263.000	0.000	263.000	56.160	206.840

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
		Food Department						
39		Civil Supply Godown/Depots GBA-17 Diamer	un-app	20.000	0.000	20.000	4.180	15.820
40		Civil supply Depot Faqir Kot	un-app	6.000	0.000	6.000	1.254	4.746
41		Const. of 04 Nos. Civil Supply Depots in GBA 11 Kharmang	un-app	10.000	0.000	10.000	2.090	7.910
42		Civil Supply Depot CSDs in ,to singkarmo & harghusil l	un-app	5.000	0.000	5.000	1.045	3.955
		Total:		41.000	0.000	41.000	8.569	32.431
		Tourism, Sports & Culture, Archaeology & Museums						
43		Improvement of football ground at Gulmuti GBA-20 Ghizer-II	un-app	5.000	0.000	5.000	1.045	3.955
44		Improvement / Rehabilitation of football ground at Singal in GBA-20 Ghizer-II	un-app	5.000	0.000	5.000	1.045	3.955
45		Rehabilitation of polo ground at Gulagmulu Phander GBA-20 Ghizer-II	un-app	3.500	0.000	3.500	1.000	2.500
46		Extension of play ground Japuky	un-app	11.000	0.000	11.000	3.000	8.000
		Total:		24.500	0.000	24.500	6.090	18.410
		Water Management & Irrigation						
47		Construction of water channel from River to Haji Younis and brothers land near Saif-ur-Rehman Hospital	un-app	3.000	0.000	3.000	0.500	2.500
48		Channelization of main water channels & water courses at Juglote, Darote, Soniyar	un-app	8.000	0.000	8.000	1.000	7.000
49		Channelization of main water channels at Damote & Paidan	un-app	5.000	0.000	5.000	1.000	4.000
50		Const. of Protective Bund (Gabion) for Agriculture Land at Halqa-I Gilgit	un-app	20.000	0.000	20.000	8.365	11.635

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
51		Const. of Protective Bund at Azam Land Minawar, Gilgit	6,7-01-2025	2.895	0.000	2.895	1.500	1.395
52		Const. of 800 ft Protective Bund at MujahidAbad Colony Jutal Khari Gilgit	un-app	6.881	0.000	6.881	1.000	5.881
53		Rehabilitation of Water Channel at Raheemabad Halqa-3 Gilgit.	un-app	15.000	0.000	15.000	2.000	13.000
54		Repair and Const. of Irrigation Channels at GBA-16	un-app	14.000	0.000	14.000	2.926	11.074
55		Water Channel Manin Khanbary to Kakote GBA-17 Dimer	un-app	20.000	0.000	20.000	4.180	15.820
56	T	Rehabilitation of Water Channel from Gachar to Mohd. Azeem House.	un-app	1.000	0.000	1.000	1.000	0.000
57	T	Rehabilitation of Water Channel from Gachar Water Tanki to Hari Masjid.	un-app	1.200	0.000	1.200	1.200	0.000
58	T	Rehabilitation of Water Channel from Majgaro to Rasheed Ahmed House Mushky Tangir	un-app	1.000	0.000	1.000	1.000	0.000
59	T	Rehabilitation of Water Channel from Jamal House to Wali House Phurori Tangir	un-app	0.700	0.000	0.700	0.700	0.000
60	T	Rehabilitation of Water Channel from Bakhat Jahan House to Satil Road Phurori.	un-app	0.700	0.000	0.700	0.700	0.000
61	T	Rehabilitation of Water Channel from Rahmeer House to Masjid Phurori Tangir.	un-app	0.600	0.000	0.600	0.600	0.000
62	T	Rehabilitation of Water Channel from Doro Gah to Sheeta House Phurori Tangir.	un-app	0.600	0.000	0.600	0.600	0.000
63	T	Rehabilitation of Water Channel from Doro Gah to Sukoon Nala Phurori Tangir.	un-app	1.500	0.000	1.500	1.500	0.000

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
64	T	Rehabilitation of Water Channel from SCOM Tower to Chaki Kuchi Bala Tangir.	un-app	0.600	0.000	0.600	0.600	0.000
65	T	Rehabilitation of Water Channel from Anjameen House to Lohar House Kuchi.	un-app	0.600	0.000	0.600	0.600	0.000
66	T	Rehabilitation of Water Channel from Molvi Habi House to Kuchi Masjid Tangir.	un-app	0.600	0.000	0.600	0.600	0.000
67	T	Rehabilitation of Water Channel from Uthali Yap to Qudoos House Kuchi Tangir.	un-app	0.600	0.000	0.600	0.600	0.000
68	T	Rehabilitation of Water Channel from Wali House to Sher Zaman House Kuchi Tangir.	un-app	0.600	0.000	0.600	0.600	0.000
69	T	Rehabilitation of Water Channel from Aab Hayat House to Anwar Shah House Kuchi Tangir.	un-app	0.700	0.000	0.700	0.700	0.000
70	T	Rehabilitation of Water Channel from Kuchi Pain to Haji Shadeed House Tangir.	un-app	0.700	0.000	0.700	0.700	0.000
71	T	Rehabilitation of Water Channel from Satil Road to Molvi Shafiq House Doun Tangir.	un-app	0.700	0.000	0.700	0.700	0.000
72	T	Rehabilitation of Water Channel from Jandar Shah House to Mohd Naeem House Doun Tangir.	un-app	0.400	0.000	0.400	0.400	0.000
73	T	Rehabilitation of Water Channel from Satil Nora to Molvi Hareel House Satil Tangir.	un-app	0.500	0.000	0.500	0.500	0.000
74	T	Rehabilitation of Water Channel from Walayat Noor House to Satil Road Khami Kot Tangir.	un-app	0.800	0.000	0.800	0.800	0.000
75	T	Rehabilitation of Water Channel from Ubaidullah House to Rasheed House Darkali Pain Tangir.	un-app	0.700	0.000	0.700	0.700	0.000
76	T	Rehabilitation of Water Channel from Sadar House to Satil Road Darkali Pain Tangir.	un-app	0.500	0.000	0.500	0.500	0.000

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
77	T	Rehabilitation of Water Channel from Bashai Nala to Khalgiro Masjid Gumari.	un-app	0.700	0.000	0.700	0.700	0.000
78	T	Rehabilitation of Water Channel from Lal Shah House to Hukum Khan House.	un-app	0.700	0.000	0.700	0.700	0.000
79	T	Const. of Water Channel from Shilatti to Palati Gayal Darel.	un-app	1.500	0.000	1.500	1.500	0.000
80	T	Rehabilitation of Water Channel from Primary School Wary to Haji Nazar House Wary Thore.	un-app	0.800	0.000	0.800	0.800	0.000
81	T	Const. of Water Channel at Satil Road to Molana Abdul Raziq House Dabas Tangir.	un-app	0.800	0.000	0.800	0.800	0.000
82		Const. of Water Tank at Shabnal Tangir	un-app	6.242	0.000	6.242	1.305	4.937
83	T	Applction for restoration/approval of water channel at roky Luruk Tangir	un-app	1.998	0.000	1.998	1.998	0.000
84		Repair of Kohal from Sair to Phanwi Masjid Juglote Tangir	un-app	2.990	0.000	2.990	0.625	2.365
85	T	Repair of Water Channel Muhammad Yaqoob s/o Bjil Khan Bagyote Tangir District Diamer	un-app	0.900	0.000	0.900	0.900	0.000
86	T	Repair of Water Channel Ibrahim s/o Bjil Khan Bagyote Tangir District Diamer	un-app	0.900	0.000	0.900	0.900	0.000
87		Protective Band at wagrong and others	un-app	5.000	0.000	5.000	1.045	3.955
88		Water Chanel at Balghar,Kushmara,Astana,& others	un-app	10.000	0.000	10.000	2.090	7.910
89		Rehabilitation of water channel in GBA-20 Ghizer-II	un-app	15.000	0.000	15.000	3.135	11.865
90		Construction of Water Channel in Sherqilla	un-app	2.000	0.000	2.000	0.500	1.500
91		Lift Irrigation system at Barchong Keris GBA 22	un-app	6.000	0.000	6.000	1.254	4.746
92		Const./Improvement of water storage tanks GBA-22 Ghanche	un-app	7.000	0.000	7.000	1.463	5.537

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
93		Const. of Water Irrigation Pipe, Kani Saltoro, Ghanche	un-app	30.000	0.000	30.000	6.270	23.730
94		Construction of Water Channel Nakay	un-app	6.000	0.000	6.000	1.254	4.746
95		Irrigation Pipe Zaipore	un-app	6.000	0.000	6.000	1.254	4.746
96		Const of water channel Chayan Astore	un-app	8.000	0.000	8.000	1.672	6.328
97		Re-habilitation of IRigation channel through community participation at Halqa 4 Nagar-II	un-app	20.000	0.000	20.000	4.180	15.820
98		Const. of Public Channel at Nilt Nullah to Sikendarabd Halqa 4 Nagar-II	un-app	20.000	0.000	20.000	4.180	15.820
99		Const. of water Reservoir and supply of HDPE Pipe, and construction of foot path, public Washrooms and Fencing etc. at Halqa 4 Nagar-II	un-app	20.000	0.000	20.000	4.180	15.820
100		Const. of Filtration Plant at Karimabad Hunza	15-01-2025	4.000	0.000	4.000	1.000	3.000
		Total:		286.606	0.000	286.606	81.475	205.131
		Social Welfare, Women Dev. Human & Child Rights and Youth Affairs Department						
101		Purchase of Equipments for Disable/KDF GB SKD Center	un-app	2.000	0.000	2.000	0.500	1.500
		Total:		2.000	0.000	2.000	0.500	1.500
		Information Technology						
102		Project Proposal for the establishment of an IT Based Research and Skill Developent Center at Jamia Masjid Sufia Noorbakhisia, G-7/4, Islamabad	un-app	2.500	0.000	2.500	0.523	1.978
103	T	Special Grant to Support Orphan School	un-app	1.000	0.000	1.000	1.000	0.000
104		E-Learning Training Center for Youth at village Gayal GBA-17 Diamer	un-app	10.000	0.000	10.000	2.090	7.910

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
105		Construction of IT Center at Chatorkhand	un-app	10.000	0.000	10.000	2.500	7.500
106		Construction of IT Center Sherqilla	un-app	10.000	0.000	10.000	2.500	7.500
107		Construction of IT Center Iskhomen Proper	un-app	10.000	0.000	10.000	2.503	7.497
		Total:		43.500	0.000	43.500	11.116	32.385
		<u>Higher Technical and Special School Education</u>						
108		Preparation of MDCAT through U Learn (HE)	un-app	10.000	0.000	10.000	2.090	7.910
109		Const. of Additional Class Rooms, Hall and Water Storage Tank in Chilas College	un-app	14.000	0.000	14.000	2.926	11.074
110		Up-gradation of Boys MS to HS at Marcha Chorbat	un-app	28.000	0.000	28.000	5.852	22.148
		Total:		52.000	0.000	52.000	10.868	41.132
		<u>School Education</u>						
111		Upgradation of Primary School into Middle Sabil Sai Bala	un-app	10.000	0.000	10.000	2.090	7.910
112		Const. of Girls Primary School at Bakery Chowk Juglote, Barmas & Rai Das	un-app	24.000	0.000	24.000	5.016	18.984
113		Upgradation of Girls Middle School into Higher Secondary School Parri Bangla	un-app	22.000	0.000	22.000	4.598	17.402
114		Const. of GPS at Rehman Abad Sakwar Islamabad	un-app	16.000	0.000	16.000	3.344	12.656
115		Const. of Girls Primary School at Babusar Bachi.	11-03-2025	10.000	0.000	10.000	2.090	7.910
116		Const. of Girls Primary School Thokojal Bunar	un-app	10.000	0.000	10.000	2.090	7.910
117		Const. of Girls Primary School Malkush Niat	un-app	10.000	0.000	10.000	2.090	7.910
118		Const. of additional rooms at Girls Primary School Het Niat	un-app	5.000	0.000	5.000	1.045	3.955
119		Const. of Girls Primary School Kunkoi Niat	un-app	10.000	0.000	10.000	2.090	7.910
120		Girl Primary Schools in GBA-16	un-app	40.000	0.000	40.000	8.360	31.640

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
121		Nos Boys and Girls Primary Schools, GBA-17 Diamer	un-app	15.000	0.000	15.000	3.135	11.865
122		Const. of 11 Nos. GPS at Tangir Valley	07-01-2025	134.887	0.000	134.887	28.191	106.696
123		Up-gradation of Boys PS at Phaphat Khun Tangir into MS	6,7-01-2025	25.000	0.000	25.000	5.225	19.775
124		Const. of GPS in Affiat Muhallah Manin Khanbari	un-app	7.000	0.000	7.000	1.463	5.537
125		Const. of GPS in Shukoor Muhallah Paiday Darel	un-app	7.000	0.000	7.000	1.463	5.537
126		Const. of Girls P/S Mujmar Mushky Tangir.	un-app	7.500	0.000	7.500	1.568	5.933
127		Const. of Girls P/S Abu Zar Land Gichi Chilas.	un-app	7.000	0.000	7.000	1.463	5.537
128		Const. of 04 Nos Boys and Girls PS at Tangir	6,7-1-2025	65.100	0.000	65.100	13.606	51.494
129		Const. of 11 Nos. GPS at Tangir (No. 23 CM SDG, 2024-25)	un-app	24.887	0.000	24.887	5.201	19.686
130		Up-gradation of BHS Harpo Roundu into HSS	un-app	20.000	0.000	20.000	4.180	15.820
131		Up-gradation of BHS Istak Roundu into HSS	un-app	20.000	0.000	20.000	4.180	15.820
132		Up-gradation of GPS into GMS at Harmal Tormik	un-app	12.000	0.000	12.000	2.508	9.492
133		Const. of GPS at Xhamachu	un-app	8.000	0.000	8.000	1.672	6.328
134		Purchase of Land for GMS Gilayol and BMS	un-app	5.000	0.000	5.000	1.045	3.955
135		Up-gradation of GPS Soq to GMS	un-app	10.000	0.000	10.000	2.090	7.910
136		Up-gradation of Primary School at Ghoru Nar into Middle Standard District Skardu	un-app	8.000	0.000	8.000	1.672	6.328
137		Upgradation of Girls H/s to HSS Sherqilla	un-app	5.000	0.000	5.000	1.045	3.955
138		Upgradation of M/S Dain Additional Rooms in H/s Pakora	un-app	12.000	0.000	12.000	3.500	8.500

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
139		Establishment/const. of P/S at Thalley Lodas/Thalley Broq and const./dismantle of old building M/S Mandik Malayar Kharkoo Shagharan GBA-22	un-app	22.000	0.000	22.000	4.598	17.402
140		Const./up-gradation of PS Sailing Gond and PS Sain Ghowari GBA-22 Ghanche-I to Middle School	un-app	12.000	0.000	12.000	2.508	9.492
141		Purchase of mini buses (NCP) for GHSS Dagboni GBA-22 Ghanche	un-app	8.000	0.000	8.000	1.672	6.328
142		Purchase of Furniture for Eagle School Barah Ghanche	un-app	2.000	0.000	2.000	0.500	1.500
143		Demolish and Re-construction of Primary School Kharfaq Ghanche	un-app	10.000	0.000	10.000	2.090	7.910
144	T	Purchase of Projector for School at Barah	un-app	0.800	0.000	0.800	0.800	0.000
145		Const. of Two Primary Schools at Barah Ghanche	un-app	8.000	0.000	8.000	1.672	6.328
146		Up-gradation of HS Pion Model High School Pion Chorbat Ghanche	un-app	5.000	0.000	5.000	1.045	3.955
147		Const. of Science Lab and Library at BHS Chawar Ghanche	un-app	2.000	0.000	2.000	0.500	1.500
148		Const. of Girls Block at Khaplu Publich School (KPS)	un-app	8.000	0.000	8.000	1.672	6.328
149		Const. of Additional Class rooms, Lachat, Ghagulu, and H/School Talis, Ghanche.	un-app	15.000	0.000	15.000	3.135	11.865
150		Upgradation of Primary Schools into Middle Standard Halqa-II Astore	un-app	52.000	0.000	52.000	10.868	41.132
151		Const. of Primary Schools at Halqa-II Astore	un-app	40.000	0.000	40.000	8.360	31.640
152		Const. of boys primary school at Thali Bala Qamri	un-app	10.000	0.000	10.000	2.090	7.910

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
153		Const. of girls primary school at Daskharam	un-app	10.000	0.000	10.000	2.090	7.910
154		Cont. of Primary School at Jafarabd Halqa 4 Nagar-II	un-app	5.000	0.000	5.000	1.045	3.955
155		Additional Classrooms and Left over work including approach road at GPS Shiqamating Hoper	un-app	10.000	0.000	10.000	2.090	7.910
156		Establishment of Govt. primary School at Hassanabad.	un-app	10.000	0.000	10.000	2.090	7.910
157		Purchase of land for F.G Boys Model High School at Karimabad	un-app	40.000	0.000	40.000	8.360	31.640
158		Endowment fund for special education school at Hunza	un-app	10.000	0.000	10.000	2.090	7.910
159		Const. of 05 Nos. GPS at Shigar Valley	un-app	75.000	0.000	75.000	15.675	59.325
160		Upgradation of 05 Nos. Primary & Middle Schools into Middle and High Schools at Shigar Valley	un-app	75.000	0.000	75.000	15.675	59.325
161		Const. of Buildings in Education Department GBA 11 Kharmang	un-app	54.000	0.000	54.000	11.286	42.714
162		Const. of Schools in GBA 11 Kharmang	11-03-2025	54.000	0.000	54.000	11.286	42.714
163		Up gradation of Boys Middle School Baghicha into High School GBA-11 Kharmang	11-03-2025	10.000	0.000	10.000	2.090	7.910
164		Establishment of Primary School at Malawa Tolti Broq District Kharmang	un-app	8.000	0.000	8.000	1.672	6.328
165		Const. of Exam Hall Girls Higher Secondary School Mehdiabd District Kharmang	un-app	12.000	0.000	12.000	2.508	9.492
Total:				1118.174	0.000	1118.174	235.487	882.687

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
		Health						
166		Construction of FAP at Hamaran Halqa-III Gilgit	un-app	8.000	0.000	8.000	1.672	6.328
167		Const. of C Class Dispensary at Dong	un-app	8.000	0.000	8.000	1.672	6.328
168		Const. of C Class Dispensary at Korobasha	un-app	8.000	0.000	8.000	1.672	6.328
169		Const. of Class Dispensary at Daloni Niat	un-app	8.000	0.000	8.000	1.672	6.328
170		Const. of Class Dispensary at Sespal Bunar	un-app	8.000	0.000	8.000	1.672	6.328
171		Upgradation of FAP to C Class Dispensary at Hur Bala	un-app	4.500	0.000	4.500	1.000	3.500
172		02 Nos. FAP in GBA-16	un-app	14.000	0.000	14.000	2.926	11.074
173		Nos C-Class Dispensaries GBA-17 Diamer	un-app	20.000	0.000	20.000	4.180	15.820
174		C-Class Dispensary in Samair Khan Muhallah Biary Darel	un-app	5.000	0.000	5.000	1.045	3.955
175		Const. of C-Class Dispensary at Rehmat Nabi Land Kuchi Pain Tangir.	un-app	7.000	0.000	7.000	1.463	5.537
176		Const. of 03 Nos. C-Class Dispensaris at Dokho Diamer, Subo Kot and Pahey Tangir	6,7-01-2025	30.000	0.000	30.000	6.270	23.730
177		Const. of FAP Dispensary at Bashal LumberDar Abdur Raqib Land Darel	un-app	4.000	0.000	4.000	0.836	3.164
178		Const. of C-Class Dispensary at Bagardu	un-app	10.000	0.000	10.000	2.090	7.910
179		Const. of BHU at Talu Roundu	un-app	20.000	0.000	20.000	4.180	15.820
180		Const. of C Class dispensary at Kharkooo Youskil and up-gradation of FAPs at Konais and Ghowari Gintha tgo C-Clas dispensary GBA-22 Ghanche	un-app	15.000	0.000	15.000	3.135	11.865
181		Const. of MCH at Kharkoo Thaana GBA-22 Ghanche	un-app	4.000	0.000	4.000	1.000	3.000
182		Const. of C-Class Dispensary at Gahgulu, Ghanche	un-app	5.000	0.000	5.000	1.045	3.955

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
183		Const. of C-Class Dispensary at Ghulam Rehmat Land Famani Ghizer	un-app	10.000	0.000	10.000	1.090	8.910
184		Additional funds FAPs in Dalti, Amucth, Das Jupkay & Sherqilla Dass	un-app	8.000	0.000	8.000	1.000	7.000
185		Construction of Dispensary in Gotalti Ishkomen	un-app	10.000	0.000	10.000	2.090	7.910
186		Upgradation of Dispensary in Jupkay	un-app	5.000	0.000	5.000	1.045	3.955
187		C-Class Dispensary at Khangrol	un-app	9.000	0.000	9.000	1.881	7.119
188		Const. of FAP at Akbarabd, Qaimabad and Hakuchar Halqa 4 Nagar-II	un-app	5.000	0.000	5.000	1.045	3.955
189		Establishment of Dispensary at Qamaris Gojal-I.	un-app	5.000	0.000	5.000	1.045	3.955
		Total:		230.500	0.000	230.500	46.726	183.774
		LG&RD						
190		Execution of Small Schemes Through LG&RD at GB	20-02-2025	20.000	0.000	20.000	4.180	15.820
191		Acquisition, Rehabilitation, Restoration and maintainence of graveyards in GBA-I Gilgit-I (through LG&RD)	6,7-01-2025	80.000	0.000	80.000	15.720	64.280
192		Const. of Compound Wall of Graveyard at Bishot Khomer, Damot Khomer and Yarkote.	20-02-2025	3.000	0.000	3.000	1.000	2.000
193	T	Construction of Compound wall & Land Development of Graveyard at Sakwar.	20-02-2025	2.500	0.000	2.500	2.500	0.000
194		Construction of foot bridge at Haroon het Bargin	un-app	2.500	0.000	2.500	0.523	1.978
195		Construction of Jeepable bridge at Sir Syed mohallah Bargain	un-app	5.000	0.000	5.000	1.045	3.955
196		Construction of Protective Bund at Chakarkot, sabil & Shamrot, Jagote	un-app	3.000	0.000	3.000	1.000	2.000

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
197		Construction of boring well at Khomer Qalandari Muhallah	20-02-2025	3.000	0.000	3.000	1.000	2.000
198		Construction of Boring well at Ghulam Mustafa Street Infront of FC Head Quarters Nawaz Sharif Colony Jutial, Boring well at Haji Issa Khan Muhallah Jutial infront NATCO office & Protective Bund at Naho Khari Chamugarh.	'04-11-2024	8.000	0.510	7.490	1.565	5.925
199	T	Construction of boring well at Soni kot Bala near Saif-ur-Rehman Hospital	20-02-2025	2.500	0.000	2.500	2.500	0.000
200		Construction of 02 boring Wells at Majini Mohallah Halqa-II	4/11/2024	5.000	0.000	5.000	1.045	3.955
201	T	Construction of boring well at Nagaral	20-02-2025	2.500	0.000	2.500	2.500	0.000
202		Water Channel at Constituency-II Gilgit	un-app	2.500	0.000	2.500	0.523	1.978
203		Purchasing of land 03 kanal for Graveyard at Minawar for new settled population	06-01-2025	5.000	0.973	4.027	1.000	3.027
204		Purchasing of land for Graveyard at Koliwal Muhallah and Paidan Juglote.	04-11-2024	4.000	0.920	3.080	1.000	2.080
205		Land Development of Graveyards at Nagaral, Majini Mohalla, Dumyal, Qazalbash Muhallah, Sonikot and Jutial	06-01-2025	9.000	0.000	9.000	1.881	7.119
206	T	Land Development/Boundary wall of Graveyard at Nagaral near Engineer Zaheer House	20-02-2025	2.500	0.000	2.500	2.500	0.000
207		Repair/Maintenance of Masajid, Imam Bargahs and Establishment of Community Centers in Costituency-II Gilgit.	un-app	12.000	0.000	12.000	2.508	9.492

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
208		Provision of Equipment to Establish IT Centers in Costituency-II Gilgit	un-app	5.000	0.000	5.000	1.045	3.955
209		Protective Bund at Damote Nullah, Darote & Paiden Jaglote.	04-11-2024	5.000	0.000	5.000	1.045	3.955
210		Solarization of Main Mosques, Imambargahs & Jamat Khanas of Halqa-II	20-02-2025	15.000	0.000	15.000	3.135	11.865
211		Const. of 10 Nos of water storage tanks at Parri Bangla & Minawar.	un-app	3.000	0.000	3.000	1.000	2.000
212		Land Development and Const of Mortuary room with lighting for Graveyard at Sakwar for Ismaili Civil Society	06-01-2025	10.000	0.000	10.000	2.090	7.910
213		Purchasing of land for Graveyard for Inhabitants of Sonikote Bala.	04-11-2024	3.000	0.690	2.310	0.500	1.810
214		Provision of Solar System in Constituency-II Gilgit	un-app	5.000	0.000	5.000	1.045	3.955
215		Const. of Safety Wall at Nawaz Sharif Colony Jutial	un-app	2.000	0.000	2.000	0.500	1.500
216	T	Const. of Boundary Wall of Graveyard and Const. of Washroom at Lal Masjid Diamer Colony Jutial Gilgit	20-02-2025	2.000	0.000	2.000	2.000	0.000
217		Tuff Tiles for Streets in Halqa-I & II Gilgit.	04-11-2024	9.000	0.000	9.000	1.881	7.119
218		Repair of Foot Bridge at Can Kargah and Purchase of Water Supply Pipe for Different Mohallas of Halqa-I	06-01-2025	3.000	0.000	3.000	1.000	2.000
219		Purchase of Land for Graveyard and Compound Wall for Graveyard in Halqa-I Gilgit.	04-11-2024	8.000	0.000	8.000	1.672	6.328

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
220	T	Rehabilitation of Graveyard at Sami Muhallah near IGP House.	20-02-2025	0.500	0.000	0.500	0.500	0.000
221		Retaining Wall of Graveyard at Nagaral Bala Gilgit	06-01-2025	9.000	0.000	9.000	1.881	7.119
222		Const. of Community Hall at Sai Juglot Halqa-II	06-01-2025	5.000	0.000	5.000	1.045	3.955
223	T	Different Nature Schemes Halqa-III (Suhail Abbas)	06-01-2025	9.000	0.000	9.000	9.000	0.000
224	T	Const. of 02 Additional Rooms at Madrasa Ashraf ul Uloom.	20-02-2025	2.800	0.000	2.800	2.800	0.000
225	T	Const. of Library at Mudrasa Taleemul Quran Paidan Dass Juglot	06-01-2025	2.800	2.553	0.247	0.247	0.000
226	T	Const. of Protective Bund at Mujahid Colony Jutial, Gilgit	08-06-2024	2.500	2.475	0.025	0.025	0.000
227		Provision of Small Schemes at Halqa-3 Gilgit	un-app	22.000	0.000	22.000	4.598	17.402
228	T	Roofing of learning center choorei, farfoo Patti Oshikhandas JK-3	un-app	1.200	0.000	1.200	1.200	0.000
229	T	Construction of Pony Track from Summari to Askhapal Sassi Heramosh	un-app	1.800	0.000	1.800	1.800	0.000
230	T	Const. of Boring Well at Zabiullah Land Minawar	6/1/2025	2.000	2.000	0.000	0.000	0.000
231		Const. of Protective Bund 2000 feet Under CM block allocation 2024-25 at Thengi hanzal District Gilgit.	6/1/2025	5.000	0.000	5.000	1.045	3.955
232	T	Boring Well at Bari Muhallah Kahrote	20-02-2025	2.533	0.000	2.533	2.533	0.000
233		03 Nos. Boring for Clean Drinking Water and Construction of Pond	6/1/2025	6.000	0.000	6.000	1.254	4.746
234	T	Community Center at paidan Das Juglote Molana Maaz	6/1/2025	2.900	0.000	2.900	2.900	0.000
235	T	Boring well at Shah Nawaz land Minawar	6/1/2025	2.000	2.000	0.000	0.000	0.000

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
236		Const. Of Boring Well at Sarangzeb Land Minawar	1/1/2025	2.999	0.000	2.999	1.000	1.999
237		Const. of Boundary Wall and Land Development of Graveyard at Minawar Gilgit.	6/1/2025	10.000	0.000	10.000	2.090	7.910
238		Const. of Bridge at Juglote Bala Guro Gilgit	20-02-2025	3.958	0.000	3.958	0.827	3.131
239		CM Block Allocation of Mr. Amjad Hussain Member GBA-I Gilgit	20-02-2025	15.000	0.000	15.000	3.135	11.865
240		CM Block Allocation of Mr. Fatehullah Khan Chairman Board of Investment	20-02-2025	15.000	0.000	15.000	3.135	11.865
241		Supply of Portable Water Tank Constituency-II	un-app	5.000	0.000	5.000	1.045	3.955
242		Estab. of Water Filtration Plant & Community Centre Amin Abad Jutial	un-app	0.900	0.000	0.900	0.146	0.754
243		Const.of Water Channel at Upper Jutial.	un-app	0.100	0.000	0.100	0.021	0.079
244		Boundary Wall Graveyard at Zulfiqarabad.	un-app	0.100	0.000	0.100	0.021	0.079
245		Const. of Water Channel Sigali Muhallah Kashrote	un-app	0.100	0.000	0.100	0.021	0.079
246		Const. of Wazu Khana at Farooqia Muhallah Kashrote	un-app	0.100	0.000	0.100	0.021	0.079
247		Supply of Chairs Iqra Madrasa & School	un-app	0.500	0.000	0.500	0.105	0.396
248		Boring 2 Nos.	un-app	6.100	0.000	6.100	1.317	4.783
249		Repair & Maintenance of Water Channel at Majini Muhallah	un-app	0.500	0.000	0.500	0.105	0.396
250		Const. of Boundary Wall for Graveyar at Sonikote Bala (Alsaba) Gilgit.	un-app	1.100	0.000	1.100	0.230	0.870
251		Boundary Wall Graveyard at Minawar	un-app	0.500	0.000	0.500	0.105	0.396

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
252	T	Cosnt. Of 04 Nos. Community Center and Village Council Halls with WASH Facilities at Diamer,Dabus, Darkali Bala,Satil Tangir and WASH & Sewerage Facilities at Shumari Mosque Tangir	08-06-2024	80.000	10.100	69.900	69.900	0.000
253	T	Const. o f Pony Track at Jodas Diamer Tangir	07-02-2024	15.000	0.241	14.759	14.759	0.000
254		Establishment of Vocational Centre at Arsh Khan Muhallah Bishote Darel	06-01-2025	8.000	0.000	8.000	1.672	6.328
255		Const. of Footpaths, Drains, Bridges, Protective Bunds, Small Drinking Water Supplies, Water Storage Tanks & Bathrooms Diamer Chilas	04-11-2024	14.000	0.000	14.000	2.926	11.074
256		Plum Concrete Bunds at Kinokoti, Sultan Khan and Haichery Khiner Valley.	04-11-2024	8.000	0.000	8.000	1.672	6.328
257		Community Centers GBA-17 Diamer	4-11-2024	10.000	0.000	10.000	2.090	7.910
258		Foot bridges/ponitracks at GBA-17 Diamer	1/6/2025	10.000	0.000	10.000	2.090	7.910
259		Chennals/Protective bunds at different villages GBA-17 Diamer	06-01-2025	15.000	0.000	15.000	3.135	11.865
260		Const. of Protective Bund at Tangir Valley	20-02-2025	50.000	0.000	50.000	10.450	39.550
261	T	Vocational Center at Kabosh Darel.	04-11-2024	2.000	0.000	2.000	2.000	0.000
262	T	Vocational Center at Musse Kabosh Darel.	02-02-2025	2.000	0.000	2.000	2.000	0.000
263		Water Supply Scheme for Darel	06-01-2025	7.000	0.000	7.000	1.463	5.537
264		Vocational Centers in Halqa-17 DMR-III	06-01-2025	8.000	0.000	8.000	1.672	6.328
265	T	Const. of Water Tank and Provision of Water Supply in Naseem Ullah Muhallah Gunar Farm	20-02-2025	2.000	0.000	2.000	2.000	0.000
266		Const. of Community Hall in Darel District Diamer	20-02-2025	3.000	0.000	3.000	1.000	2.000
267	T	Const. of Water Tank and Pipe at Qadeer Land Rim Tangir.	20-02-2025	0.800	0.000	0.800	0.800	0.000

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
268	T	Const. of Water Tank and Pipe at Lal Malook Land Khami Kote Tangir.	20-02-2025	0.400	0.000	0.400	0.400	0.000
269	T	Const. of Water Tank and Pipe at Molvi Ghulam Sarwar House to Masjid Aqsa Darkali Bala Tangir.	20-02-2025	0.800	0.000	0.800	0.800	0.000
270	T	Const. of Water Tank and Pipe at Raham Geer Land Muji Dur Kuchi Tangir.	20-02-2025	0.500	0.000	0.500	0.500	0.000
271	T	Const. of Footpath from Qari Fazal Mohd. House to Chaki Mushky.	20-02-2025	0.500	0.000	0.500	0.500	0.000
272	T	Const. of Footpath from Khush Din House to Chashma Mushky Tangir.	20-02-2025	0.300	0.000	0.300	0.300	0.000
273	T	Const. of Protective Bund at Satil Shamsher Ali Land.	20-02-2025	1.000	0.000	1.000	1.000	0.000
274	T	Const. of Protective Bund at Molvi Ilyas Land Labar Nala Tangir.	20-02-2025	0.500	0.000	0.500	0.500	0.000
275	T	Const. of Protective Bund to Molvi Sujad Mir Land Labar Nallah Tangir.	20-02-2025	0.500	0.000	0.500	0.500	0.000
276	T	Const. of Protective Bund at Muzammil Hussain Sonikot Khari Gilgit.	20-02-2025	0.500	0.000	0.500	0.500	0.000
277	T	Const. of Proctective Bund at Mamato Land Biyoon Tangir.	20-02-2025	1.000	0.000	1.000	1.000	0.000
278	T	Const. of Proctective Bund at Satil Ubaid Ullah Land Tangir.	20-02-2025	1.900	0.000	1.900	1.900	0.000
279		Const. of 02 Nos. Water Channels and 01 No. Water Boring Ali Umer Rehman Muhallah, Juglot, Tangir	20-02-2025	4.500	0.000	4.500	0.941	3.560
280		Const. of Commuity Center at Gali Bala Bankhari Masjid, Tangir	un-app	3.000	0.000	3.000	0.627	2.373

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
281		Const. of Pony Tarck form Phururi to Danga, Gadho Johardar Baig and Foot Suspension Bridge from Darkali Moos to Gali Pain Tangir	20-02-2025	8.000	0.000	8.000	1.672	6.328
282		Remaining Work of Kamikot Masjid Tangir	un-app	2.000	0.000	2.000	0.418	1.582
283		Const. of Protective Bunds in Sub Division Tangir	6/1/2025	45.000	0.000	45.000	7.096	37.904
284		Small Schemes Through LG&RD GBA-16 Diamer-II (Thore and Hudur)	20-02-2025	9.850	0.000	9.850	4.392	5.458
285	T	Provision of Water Boring at Usmanabad Muhallah Baseen	20-02-2025	2.500	0.000	2.500	2.500	0.000
286	T	Const. of Vocational Center at Razaq Muhallah Furlat Gabar Darel	20-02-2025	2.000	0.000	2.000	2.000	0.000
287		Community Center at Bltham Masjid Tangir	un-app	2.000	0.000	2.000	0.418	1.582
288	T	Const. of Protective Bund at Jamia Faiz ul Uloom Islamia Thak Chilas	20-02-2025	2.090	0.000	2.090	2.090	0.000
289		Const. of Community Center at Baskomal Masjid Tangir	un-app	2.000	0.000	2.000	0.418	1.582
290		Provision of Protective Bund at Tangir Darkali Bala Jabbar Land	un-app	3.000	0.000	3.000	0.627	2.373
291		Const. of Community Center at Madrasa Faiz ul Uloom Kotokush Darel Gumari and Public Jirga Park at Gumari Darel	20-02-2025	4.500	0.000	4.500	0.941	3.560
292	T	Const. of Protective Bund at Shakir Land Darkali Pain Tangir	un-app	0.999	0.000	0.999	0.999	0.000
293	T	Const. of Protective Bund at Asaldar Land Jaglote Tangir	un-app	0.950	0.000	0.950	0.950	0.000
294	T	Demarcation of Graveyard at Juglote Charchal Tangir	un-app	1.000	0.000	1.000	1.000	0.000

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
295	T	Const. of Protective Bund at Phururi Tangir Muhammad Ayoub	un-app	0.950	0.000	0.950	0.950	0.000
296	T	Const. of Protective Bund at Phururi Tangir Sher Alam.	un-app	0.950	0.000	0.950	0.950	0.000
297	T	Const. of Protective Bund at Phururi Tangir Haji Sultan Gul	un-app	0.950	0.000	0.950	0.950	0.000
298	T	Const. of Protective Bund at Phururi Tangir Afzal Khan	un-app	1.000	0.000	1.000	1.000	0.000
299	T	Const. of Classrooms at Different 11 Nos. Madrasas of Tangir Valley	03-05-2024	19.000	0.000	19.000	19.000	0.000
300		Const. of 07 Nos. Protective Bunds Tangir Valley	31-12-2024	6.750	0.000	6.750	1.411	5.339
301		Const. of Community Center and Wazo Khana at Jamia Masjid Aqsa Darkali Bala Tangir	un-app	3.500	0.000	3.500	0.732	2.769
302	T	Const. of Protective Bund at Sher Baz Land Korang Pain Tangir	un-app	0.580	0.000	0.580	0.580	0.000
303	T	Provision of Protective Bund at Geney Chilas Dist. Diamer	20-02-2025	2.900	0.000	2.900	2.900	0.000
304	T	Repair/Imp. Of Water Channel with Culvert near Zafar House Pareshan Chowk Skardu and Cont. of RCC Culverts and Drain Zanpikhor Ghowari Ghanche	20-02-2025	1.400	0.000	1.400	1.400	0.000
305		Const. of Water Tank at Korangy pain Khush Din Muhallah Tangir	un-app	2.000	0.000	2.000	0.418	1.582
306	T	Const. of Pony Track from Garry Muhallah to Mian Road Lurk Tangir	7/2/2024	1.500	0.000	1.500	1.500	0.000
307	T	Const. of Protective Bund at Muhammad Mustafa Land Khami Kot Tangir	un-app	0.970	0.000	0.970	0.970	0.000

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
308	T	Const. of Community Hall at Molana Nosher Land Kuchi Tangir	un-app	1,500	0.000	1,500	1,500	0.000
309		Small Schemes Through LG&RD GBA-15 Diamer-I (Thack and Buner)	un-app	15.000	0.000	15.000	3.135	11.865
310		Multi Sectoral Schemes of CM Block Allocation for GBA-16 Diamer-II	20-02-2025	15.000	0.000	15.000	3.135	11.865
311		Const. of 03 Nos. Community Centres at Darel, Khanbari and Dodishal.	20-02-2025	4.000	0.000	4.000	0.836	3.164
312		Const. of Protective Bunds in Darel and Khanbari Valleys.	20-02-2025	11.000	0.000	11.000	2.299	8.701
313		Const. of youth Hostel for Barah at Skardu	un-app	10.000	0.000	10.000	2.090	7.910
314		Establishment of Vocational Center at Dongs Sermik	6,7-01-2025	8.000	0.000	8.000	1.672	6.328
315	T	Community centre at Hussainabad	un-app	1.000	0.000	1.000	1.000	0.000
316	T	Provision Of missing facilities at Qoli craft center shaqthang and women skill center sundus	un-app	1.000	0.000	1.000	1.000	0.000
317	T	Provision Of Sewing Items And Missing Facilities for Baltistan daskari center Shiribala	un-app	1.000	0.000	1.000	1.000	0.000
318	T	Provision Of Water Supply at Haiderabad KWD and water tank	un-app	1.000	0.000	1.000	1.000	0.000
319	T	Repair Water Course At Kushmara and Balghar	un-app	1.000	0.000	1.000	1.000	0.000
320	T	Construction of water course at Shigribala and Astan	un-app	1.000	0.000	1.000	1.000	0.000
321	T	Construction Of Water Chamber for Xopia Gamba	un-app	1.000	0.000	1.000	1.000	0.000
322	T	Provision of missing items for Babulilm Community School	un-app	1.000	0.000	1.000	1.000	0.000

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
323	T	Provision of item for New Generation Community School and Khatija Kubra Girls Community School Gamba	un-app	1.000	0.000	1.000	1.000	0.000
324	T	Provision Of Missing Facilities Of Rising Star Community School and Gamba Skardu	un-app	1.000	0.000	1.000	1.000	0.000
325	T	Provison Of Social Service Items For Alumed Society Bordo	un-app	1.000	0.000	1.000	1.000	0.000
326	T	Provison of Social Service items for Khanqah Asstana and Community Center Chospa	un-app	1.000	0.000	1.000	1.000	0.000
327	T	Community of Library at Baghicha kharmang items	un-app	1.000	0.000	1.000	1.000	0.000
328	T	Provision of computer for school at Bilamik and others	un-app	1.000	0.000	1.000	1.000	0.000
329	T	Construction of Water qurse at Ganji and Youlbo	un-app	1.000	0.000	1.000	1.000	0.000
330	T	Const. of boundary and Boring Solar for Chaqpo rising	un-app	1.000	0.000	1.000	1.000	0.000
331		P/S of Crockery sets in different areas at Skardu (LG&RD)	un-app	5.000	0.000	5.000	1.045	3.955
332		P/S of sewing Machne in Skardu (LG&RD)	un-app	2.000	0.000	2.000	0.500	1.500
333		P/S Computer Lab Equipment Mangzoq, Gaubagrong and Abbas Town (LG&RD)	un-app	3.000	0.000	3.000	1.000	2.000
334		P/S fixing of Tuff tule at imam Bargah Kurow & Masjid Kumail Olding (LG&RD)	un-app	2.000	0.000	2.000	0.500	1.500
335	T	Construction of Water Tank at Haji Jaffar Plot No. 411 Skardu II (LG&RD)	un-app	1.000	0.000	1.000	1.000	0.000
336	T	Construction of Boundary wall at Imam Bargah Hasnain Nagar Skardu (LG&RD)	un-app	1.000	0.000	1.000	1.000	0.000

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
337	T	Repair of Drain at Babu Haider House to Zakir Hussain House Hussainabad Skd III	un-app	1.000	0.000	1.000	1.000	0.000
338	T	Water Tank at Aastanashinjq	un-app	1.000	0.000	1.000	1.000	0.000
339		Protective band at Fapa	un-app	2.000	0.000	2.000	0.500	1.500
340	T	Boring and solar at Olday pa	un-app	1.000	0.000	1.000	1.000	0.000
341		Small Schemes at Halqa-II skardu	un-app	8.000	0.000	8.000	1.672	6.328
342		Foot Bridge at Rangah ,solar boring Thakur etc	un-app	5.000	0.000	5.000	1.045	3.955
343		community hall at Hargisa Shaqthang	un-app	4.000	0.000	4.000	1.000	3.000
344		Missing Facilities at SZ memorial Community Hall	un-app	4.000	0.000	4.000	1.000	3.000
345		Provision of Solar and Boring for Skardu-II	un-app	5.000	0.000	5.000	1.045	3.955
346		Provision of items for Sadpara Mountaineering Club	un-app	2.000	0.000	2.000	0.500	1.500
347		Provision of Sports items for Cricket Clubs Skardu-II	un-app	2.000	0.000	2.000	0.500	1.500
348	T	Provision of Water Scheme Boring and Solar at Alipobismillah Colony	un-app	1.000	0.000	1.000	1.000	0.000
349		Construction of Community Center/ Hostel for Nar Community at Olding Skardu	un-app	3.000	0.000	3.000	1.000	2.000

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
350		Small Different Scheme at various places at GBA-9 Skardu-III as per ARDP new rule. District Skardu	un-app	4.000	0.000	4.000	1.000	3.000
351		Provision of 6" dia HDPE pipe for Irrigation Channel at Sosar Sermik District Skardu	un-app	3.000	0.000	3.000	1.000	2.000
352		Repair & Rehabilitation of Water Channel Yuljuk Sermik District Skardu	un-app	2.500	0.000	2.500	0.523	1.978
353		Const. of Community Hall at Shila Sermik and Ginyal Gultari District Skardu	un-app	6.000	0.000	6.000	1.254	4.746
354	T	Repair & Rehabilitation of Water Channel Chogomachan Showkha Dong Sermik District Skardu	un-app	1.500	0.000	1.500	1.500	0.000
355		Provision of Poultry and Various Farming Livestock for GBA-7 Skardu-I	un-app	174.000	0.000	174.000	36.366	137.634
356	T	Provision Solar Water Supply (Boring) for Radio Station Skardu-I	un-app	1.000	0.000	1.000	1.000	0.000
357	T	Provision of Solar System for Radio Station Skardu Skardu-I	un-app	1.500	0.000	1.500	1.500	0.000
358	T	Provision of Equipments for Shehbaz Rehabilitation Center NeoRanga Skardu	un-app	1.000	0.000	1.000	1.000	0.000
359	T	Provision of Solar System at Kacho Akhter Land Gamba Skardu Khusho	un-app	0.500	0.000	0.500	0.500	0.000
360	T	Provision Solar Water Supply (Boring) for Master Bashir Land Gamba Skardu Khusho	un-app	0.500	0.000	0.500	0.500	0.000
361	T	Provision Solar Water Supply (Boring) at Baqir Land Gamba Skardu Khusho	un-app	0.500	0.000	0.500	0.500	0.000
362	T	Provision Solar Water Supply (Boring) at Haji Muhammad Hussain Land Neoranga Skardu	un-app	0.500	0.000	0.500	0.500	0.000

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
363	T	Construction Side Drain at Muhallah Gangopi Skardu-I Ward-4	un-app	0.500	0.000	0.500	0.500	0.000
364		CM Block Allocation of Raja Nasir Hussain Member GBA-10 Skardu	20-02-2025	15.000	0.000	15.000	3.135	11.865
365		Const of community hall at Handrab GBA-20 Ghizer-II	06-01-2025	3.500	0.000	3.500	1.000	2.500
366	T	Const. of Protection Wall and Fencing of Water Tank at Gotomas Ghizer Paeen.	2/2/2025	2.000	0.000	2.000	2.000	0.000
367		Const. protective bund at various village in GBA-20 Ghizer-II	06-01-2025	5.000	0.000	5.000	1.045	3.955
368		Const of protective bund at Silpi Khari near RCC Bridge Ghakuch	06-01-2025	5.000	0.000	5.000	1.045	3.955
369		Const. of Boundary Wall of Eidgah Hafizabad Ghakuch Paeen	04-11-2024	5.000	0.000	5.000	1.045	3.955
370		Const. of Boundary Wall of Graveyard in Ghakuch Bala.	04-11-2024	5.000	0.000	5.000	1.045	3.955
371		Const of Graveyard at Village in Singal.	20-02-2025	3.000	0.000	3.000	1.000	2.000
372		Const of Community Hall for LSO Singal District Ghizer.	20-02-2025	3.000	0.000	3.000	1.000	2.000
373		Provision of Funds for LG&RD for Protective Bund, Channelization, Water Supply, Improvement & Cost of Irrigation Channels	06-01-2025	50.000	0.000	50.000	10.450	39.550
374		Provision of Funds for LG&RD for Link Roads, Improvement of Existing Roads, New Foot Bridges, Vocational Centers, Filtration Plants, Solar Street Lights, Transformers, IT Lab & Waiting Areas	06-01-2025	50.000	0.000	50.000	10.450	39.550

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
375		Extension of Sherqilla Nala Road at Rako to Polo Ground (Rs. 1.000 million) & Polo Ground to Lake (Rs. 1.000 Million)	un-app	2.000	0.000	2.000	0.500	1.500
376		Provision of Roads	un-app	3.000	0.000	3.000	1.000	2.000
377		Provision of Irrigation Channels	un-app	3.000	0.000	3.000	1.000	2.000
378		Const. of Protective Bund	un-app	3.000	0.000	3.000	1.000	2.000
379		Provision of HDP Pipes	un-app	3.000	0.000	3.000	1.000	2.000
380		Provision of Transformers	un-app	3.000	0.000	3.000	1.000	2.000
381		Const. of Office and provision of Books	un-app	3.000	0.000	3.000	1.000	2.000
382		Provision of Sewing Machines for Yasin Sumall	un-app	3.000	0.000	3.000	1.000	2.000
383		Provision of Computers/Desktop to different areas	un-app	3.000	0.000	3.000	1.000	2.000
384		Const. of waiting areas for Yasin	un-app	3.000	0.000	3.000	1.000	2.000
385		Installation of Solar Street Lights for Yasin Sumall	un-app	3.000	0.000	3.000	1.000	2.000
386		Provision of Filtration Plant at Yasin	un-app	3.000	0.000	3.000	1.000	2.000
387		Fencing on the Nazbar River in Gharichar	un-app	3.000	0.000	3.000	1.000	2.000
388		Provision of CCTV Cameras in Yasin	un-app	3.000	0.000	3.000	1.000	2.000
389		Provision of Science Laboratories in Education/Institution and Madarsas	un-app	3.000	0.000	3.000	1.000	2.000
390		Const. of RCC Culverts in Yasin Sumall	un-app	3.000	0.000	3.000	1.000	2.000
391		CM Block Allocation for Mr. Ghulam Muhammad, Senior Minister, Law & Tourism	un-app	15.000	0.000	15.000	1.935	13.065
392	T	Const. of Protective Bund (Abdul Hameed)	un-app	5.000	0.000	5.000	5.000	0.000
393		Lift Irrigation at Barah Pain, Kharfaq and Yogo Ghanche	un-app	15.000	0.000	15.000	3.135	11.865
394		Const. of Civil Supply Depot Broqpa Barah Ghanche.	04-11-2024	5.000	0.000	5.000	1.045	3.955
395		Const. of Civil Supply Depot at Marcha Chorbat.	04-11-2024	5.000	1.257	3.743	1.000	2.743

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
396	T	Different Nature Schemes (Eng. Ismail)	un-app	3.000	0.000	3.000	3.000	0.000
397	T	Const. of Community Center and Public Hall (Mushtaq)	un-app	1.200	0.000	1.200	1.200	0.000
398		Const. of community hall musafir khana, washrooms, rehabilitation of water tanks etc GBA-22 Ghanche	06-01-2025	10.000	0.040	9.960	2.082	7.878
399		Installation of Solar Street Lights at Bara Ghanche.	un-app	5.000	0.050	4.950	1.035	3.915
400		Const. of Ghulam Haider Memorial Community Hall, Goma, Ghanche	04-11-2024	10.000	0.370	9.630	2.013	7.617
401		Water Supply by Boring at Ghusary and Yuching Ghanche	04-11-2024	8.000	0.050	7.950	1.662	6.288
402	T	Water Bore at Baqtwa Muhallah, Tehsil Dagoni Duistrict Ghanche	20-02-2025	2.500	0.000	2.500	2.500	0.000
403		CM Block Allocation Schemes of Abdul Hameed GBA- 23 Ghanche	20-02-2025	15.000	0.000	15.000	3.135	11.865
404		CM Block Allocation Schemes of Mr. Muhammad Ismail GBA-24 Ghanche	20-02-2025	15.000	0.000	15.000	3.135	11.865
405		CM Block Allocation Schemes of Mushtaq Hussain GBA-22 Ghanche	20-02-2025	15.000	0.000	15.000	3.135	11.865
406	T	Const. of Water Tank and Provision of Pipe at Shalo Das Bunji Astore	20-02-2025	2.950	0.000	2.950	2.950	0.000
407		Const of boring well at Brig. Riffat Ali Khan etc land at Kay Das Bunji.	un-app	5.000	0.000	5.000	1.045	3.955
408	T	Const. of Water Tank at Muhammad Aman Land Bounji	20-02-2025	2.500	0.000	2.500	2.500	0.000

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
409		Const.Digital library at headquarter Qurter Nagar and provision of missing facility for libaray at AHWT Halqa 4 Nagar-II	06-01-2025	10.000	1.104	8.896	1.859	7.037
410		Const. of community Hall at jafarabad Halqa 4 Nagar-II	04-11-2024	10.000	1.068	8.932	1.867	7.065
411		Const. of Swerage system at Turbutodas Halqa 4 Nagar-II	04-11-2024	10.000	1.068	8.932	1.867	7.065
412		Const. of Water Tanks in GBA-V Nagar	un-app	18.500	0.000	18.500	3.867	14.634
413		Const./Rehabilitation of Water Channels/Drains at Halqa-V District Nagar	un-app	13.500	0.000	13.500	2.822	10.679
414		Development of Pubic Graveyards at GBA-V Nagar	un-app	16.000	0.000	16.000	3.344	12.656
415		Const. of Foot Bridge and Pony Track at Fetingkish, Hisper and Main road to Markaz Jamia Masjid Tokorkote Nagar Proper	un-app	13.000	0.000	13.000	2.717	10.283
416		Const. of Community Halls at Halqa-V Nagar	un-app	18.500	0.000	18.500	3.867	14.634
417		Fencing of land Sites at District Nagar.	un-app	3.000	0.000	3.000	1.000	2.000
418		Provision of HDPE Pipe in District Nagar	un-app	8.000	0.000	8.000	1.672	6.328
419		Const. of Public Washrooms at Nagar Proper.	un-app	6.000	0.000	6.000	1.254	4.746
420		Const. of Pony Track and Tourist Huts in Hoper. 3.500	un-app	3.500	0.000	3.500	1.000	2.500
421		CM Block Allocation of Mr. Ayub Waziri Member GBA-IV Nagar	20-02-2025	15.000	0.000	15.000	3.135	11.865

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
422	T	Purchase of Equipment/Instruments and Tools for Hunza Arts Council	06-01-2025	2.000	0.000	2.000	2.000	0.000
423	T	Provision of Furniture and Fixture for Press Club Aliabad Hunza	un-app	1.000	0.000	1.000	1.000	0.000
424		Const. of Vocational Center at Altit Hunza	un-app	2.000	0.000	2.000	1.000	1.000
425	T	Const. of link Road Abdul Rahman Mohallah at Murtazabad.	un-app	1.000	0.000	1.000	1.000	0.000
426	T	Const. of link road at Qadair Mohallah at Khanabad.	un-app	1.000	0.000	1.000	1.000	0.000
427		Const. of link road at Khanabad.	un-app	3.000	0.000	3.000	1.000	2.000
428		Stone pitching of old silk route	un-app	3.000	0.000	3.000	1.000	2.000
429		Const. of link road from KKH to daru-salam Jamat Khana Nasirabad.	un-app	3.000	0.000	3.000	1.000	2.000
430	T	Improvement of old link road Naibkuz Mohallah Shishkat,	un-app	1.000	0.000	1.000	1.000	0.000
431	T	Extension/widening of link road from D.J School to Iqbal House and concreting of link road from KKH to Malik Shah House Shishkat,	un-app	1.000	0.000	1.000	1.000	0.000
432	T	Improvement of old link road Khyber.	un-app	0.500	0.000	0.500	0.500	0.000
433	T	Const. of link road at Shigtmargin Chipurson.	un-app	1.000	0.000	1.000	1.000	0.000
434		Concreting of old silk route Aliabad and Dourkhun.	un-app	3.000	0.000	3.000	1.000	2.000
435	T	Construction & Improvement of link road at Hussainabad	un-app	1.000	0.000	1.000	1.000	0.000
436	T	Improvement of old link road at Cenakhan Mohallah at Aliabad	un-app	1.000	0.000	1.000	1.000	0.000
437		Construction of suspensions bridge at Gircha Gojal	un-app	5.000	0.000	5.000	1.045	3.955
438	T	Construction of link road Gen. Munir House Altit	un-app	1.000	0.000	1.000	1.000	0.000

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
439	T	Rehabilitation of water channel Zahiro ghar area Hussainabad.	un-app	1.000	0.000	1.000	1.000	0.000
440	T	Re-construction. of watch tower at Taltaq dass Aliabad,	un-app	0.500	0.000	0.500	0.500	0.000
441		Const. of Baba -e-Hunza at Khizerabad near RCC Bridge Shinaki.	un-app	5.000	0.000	5.000	1.045	3.955
442		Const. of Gar-Shuhda at Attabad.	un-app	2.000	0.000	2.000	0.500	1.500
443		Provision for Missing Facilities for mountaineering School Aliabad.	un-app	2.500	0.000	2.500	0.523	1.978
444		Strengthening of Musicology center Aliabad with contribution of hunza arts council.	un-app	2.000	0.000	2.000	0.500	1.500
445		Renovation of Mir Shah Saleem khan Tomb at Gulmit Gojal	un-app	2.500	0.000	2.500	0.500	2.000
446	T	Provision for Public Park at Murtazabad Center (Free Land)	un-app	1.500	0.000	1.500	1.500	0.000
447		Construction of water tank at Hirkis Karimabad.	un-app	3.000	0.000	3.000	1.000	2.000
448	T	Purchase of office Furniture & Solar system for LSO Aliabad	un-app	0.500	0.000	0.500	0.500	0.000
449		Purchase of various items for women agro bazar through Agricultures societies (Hunza).	un-app	2.000	0.000	2.000	0.500	1.500
450	T	Construction of link road from Karim Uddin plot to Fazal house.	un-app	1.000	0.000	1.000	1.000	0.000
451	T	Provision of funds for purchase of furniture for district Bar Hunza	un-app	0.500	0.000	0.500	0.500	0.000
452	T	Construction of Dressed Stone wall Gulmit Gate at Gulmit Gojal	un-app	0.700	0.000	0.700	0.700	0.000
453	T	Concreting / Stone pitching at mominabad	un-app	0.700	0.000	0.700	0.700	0.000

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
454	T	Repairing & roofing of water tank at Hassanabad	un-app	0.400	0.000	0.400	0.400	0.000
455	T	Provision for skill development trainings for youth through Mr. Ibrahim Shah & Mr. Shafqat	un-app	1.000	0.000	1.000	1.000	0.000
456	T	Concreting of public street from KKH to Thamo Basi	un-app	0.500	0.000	0.500	0.500	0.000
457	T	Concreting of public street from kKH to Malik shah house.	un-app	0.500	0.000	0.500	0.500	0.000
458	T	Concreting of public street at chaboikushal Ganish,	un-app	0.500	0.000	0.500	0.500	0.000
459	T	Provision for fixing of the solar system at Mayat room Hyderabad Hunza	un-app	0.500	0.000	0.500	0.500	0.000
460	T	Provision for purchase of Sewing machine for Hyderabad	un-app	0.400	0.000	0.400	0.400	0.000
461	T	Concreting of link road from Himayat gate to Duiker Graveyard Altit.	un-app	0.300	0.000	0.300	0.300	0.000
462	T	Improvement of water channel at Mamta ul mulok land Nasirabad.	un-app	0.300	0.000	0.300	0.300	0.000
463	T	Concreting of public street from near polo ground to Cpt. Saad house.	un-app	0.300	0.000	0.300	0.300	0.000
464	T	Repair/ Maintenance of clean drinking water system at Khudaabad near Raja Iqbal house.	un-app	0.300	0.000	0.300	0.300	0.000
465		Const. of Training Center at Brogshal Karimabad Hunza	un-app	2.000	0.000	2.000	0.500	1.500
466		Const. of Vocational Center at Chipurson Hunza	un-app	2.000	0.000	2.000	0.500	1.500
467		Const. of Vocational Center at Shimshal Hunza	un-app	2.000	0.000	2.000	0.500	1.500

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
468		Land development, const of water tank, access road, janaza gah for DHQ graveyard (Rs 22 million) and feasibility study, detailed estimates and drawing deisgn for stadium in public land in DHQ (Rs 3 million)	un-app	25.000	0.000	25.000	5.225	19.775
469		Small Project through LG&RD in District Shiger	06-01-2025	30.000	0.000	30.000	6.270	23.730
470		CM Block Allocation Schemes 2024-2, Raja Azam Khan GBA-12 Shigar	20-02-2025	15.000	0.000	15.000	3.135	11.865
471		Const. of Link Road in Pari Kharmang	06-01-2025	7.000	0.040	6.960	1.455	5.505
472		Execution of Small Schemes Through LG&RD at Kharm	06-01-2025	10.000	0.050	9.950	2.080	7.870
473		Provision of Missing Facilities in Different Areas/Deptts. of GBA-11 Kharmang.	04-11-2024	10.000	0.050	9.950	2.080	7.870
474		CM Block Allocation 2024-25 Schemes of Syed Amjad Hussain Zaidi GBA-11 Kharmang	20-02-2025	15.000	0.000	15.000	3.135	11.865
475		Const. of 04 Nos Community Hall at Chan Khor, Khar Bala, Farol and Nishan Bagh Mehdiabad District Kharmang	un-app	12.000	0.000	12.000	2.508	9.492
476		Const. of Jeep-able Road from Boro main Katisho road to Giarun Via Staqchan	un-app	8.000	0.000	8.000	1.672	6.328
477		Execution of small schemes through LGR&D at Kharmang GBA-9 Skardu-III District Kharmang	un-app	3.000	0.000	3.000	1.000	2.000
478		Construction of Protective Bund at Manthokha (Haji Ali Area) District Kharmang	un-app	3.000	0.000	3.000	0.634	2.366
479		Lift water pump for drinking and irrigation purpose at Kangulcho Tolti Broq District Kharmang	un-app	2.000	0.000	2.000	0.500	1.500

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
480		Const. of Retaining Wall & Leveling of Land Graveyard Qatil Gah Sharif Mehdiabad District Kharmang	un-app	2.500	0.000	2.500	0.523	1.978
481	T	Const. of Retaining Wall & Leveling of Land Graveyard Kaman Bagh Mehdiabad District Kharmang	un-app	1.000	0.000	1.000	1.000	0.000
482		Sewerage Line Kaman Bagh, Gongyul, Sadaat Colony, Chankhor, Nishan Bagh pain and bala District Kharmang	un-app	3.000	0.000	3.000	0.627	2.373
483		Const. of Water Resorvior Tank at Khuhal Thang Sennik (20*30)	un-app	4.000	0.000	4.000	1.000	3.000
484		Const. of Protective Bund at Chubar Thalla Khor Dapa (Gulvi Area)	un-app	2.000	0.000	2.000	0.500	1.500
485	T	const. of water channel head and repair of channel Dasfoto Sermik	un-app	1.500	0.000	1.500	1.500	0.000
486	T	Const. of water channel Miurpiu Buksuk at Sermik	un-app	1.000	0.000	1.000	1.000	0.000
487	T	Repair of jeepable road from Banyud RCC Bridge to Dasfoto Sermik	un-app	1.000	0.000	1.000	1.000	0.000
488		Purchase of furniture for Darul Sayedatan Mehdiabad	un-app	2.000	0.000	2.000	0.500	1.500
489	T	Const of Protective bund at Chatow to Seagel Korako Doro	un-app	1.500	0.000	1.500	1.500	0.000
490	T	Repair of Girls Primary School at Khar Mehdiabad District Kharmang	un-app	1.000	0.000	1.000	1.000	0.000
491	T	Const of bath room at Grongskil Sermik	un-app	1.000	0.000	1.000	1.000	0.000

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
		Total:		1797.079	27.601	1769.478	584.395	1185.083
		<u>Skardu Development Authority (SDA)</u>						
492		Installation of Solar Street Lights in Aliabad Skardu	6,7-01-2025	8.000	1.200	6.800	1.421	5.379
493		Digital Library for Govt. GHS Khargrong Skardu	un-app	7.500	0.000	7.500	1.568	5.933
		Total:		15.500	1.200	14.300	2.989	11.311
		<u>Others</u>						
494		Skill Development and Small Loans for Women Empowerment in Roundu	un-app	25.000	0.000	25.000	5.669	19.331
		Total:		25.000	0.000	25.000	5.669	19.331
		<u>PHE & PPH</u>						
495		Water Issue at Police taining College (PTC), Gilgit	un-app	3.500	0.000	3.500	0.732	2.769
496		Boring for Clean Drinking Water in Various Places of District Gilgit	un-app	20.000	0.000	20.000	4.180	15.820
497		Const. of Waiting Room at Cadet College Skardu	15-01-2025	10.000	0.000	10.000	2.090	7.910
498		Boring And Solar With Supply Line At Sarbar	un-app	2.000	0.000	2.000	0.500	1.500
499		Two Number Of Boring At Shigribala And Shaqthang And Pipes	un-app	2.000	0.000	2.000	0.500	1.500
500		Water Supply Scheme at Kushmara	un-app	5.000	0.000	5.000	1.045	3.955
501		Water supply scheme at sadparamilpan and other areas Halqa-II	un-app	5.000	0.000	5.000	1.045	3.955
502		Water Supply at Neli Dar Khaya/Proper Khaya (8" dia Pipe)	15-01-2025	5.000	0.000	5.000	1.045	3.955
503	T	Water Supply at Muthat Jal Bunar (4" dia Pipe)	15-01-2025	1.500	0.000	1.500	1.500	0.000
504		Up-lift Water with Solar System in GBA-16	un-app	8.000	0.000	8.000	1.672	6.328

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
505		Guest/Rest House at village Gayal GBA-17 (CM SDG)	15-01-2025	10.000	0.000	10.000	2.090	7.910
506		Drinking Water Supply Scheme for Khani Lichi Thak Nullah Chilas	15-01-2025	10.000	0.000	10.000	2.090	7.910
507		Const. of Public Check Post at Steel Bridge Indus River Tangir.	un-app	8.963	0.000	8.963	1.873	7.090
508		Laying of main water supply pipe from Yangi Nallah to Yangi Valley GBA-20 Ghizer-II	15-01-2025	9.000	0.000	9.000	1.881	7.119
509		Est. /distribution line of water supply at Dahimal GBA-20 Ghizer-II	15-01-2025	10.000	0.000	10.000	2.090	7.910
510		Laying of main water supply pipe at Thinglass Singul	un-app	8.000	0.000	8.000	1.672	6.328
511		Const. of Tehsil Office and Police Station for Newly Tehsil "Thoi Selang" along with Bar Room with Civil Court Yasin	un-app	25.000	0.000	25.000	5.225	19.775
512		Const. of Community Hall at Barkolti & Hudur Yasin	15-01-2025	20.000	0.000	20.000	4.180	15.820
513		Construction of building for sub division Ishkomen	un-app	5.000	0.000	5.000	1.045	3.955
514		Purchase of Land for Sherqilla Tehsil	un-app	3.000	0.000	3.000	0.627	2.373
515		Purchase of Land for Immit Tehsil	un-app	2.000	0.000	2.000	0.500	1.500
516		Acquistion and development of aland for graveyard of villages Thana, Trangzong and Gongma Trangzong Kharkoo GBA-22 Ghanche	15-01-2025	15.000	0.000	15.000	3.135	11.865
517		Const. of Water Filtration Plant at Barah	un-app	2.500	0.000	2.500	0.523	1.978
518		Const. of Water Supply, Mashabrum, Ghanche	un-app	20.000	0.000	20.000	4.180	15.820
519		Const. of Tehsil offices at Macholo-Talis and Dumsum (CM directiveso	un-app	10.000	0.000	10.000	2.090	7.910

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
520		Const. of Water Resovior Surmo	un-app	20.000	0.000	20.000	4.180	15.820
521		Water Supply Scheme for Village Dachi, Kendass, Gorikot and Kharchay Pareshing	15-01-2025	10.000	0.000	10.000	2.090	7.910
522		Const. of Water Supply/Pipe at Hunza	un-app	8.000	0.000	8.000	1.672	6.328
523		Provision of Water Supply Schemes in GBA 11 Kharmang	un-app	12.000	0.000	12.000	2.508	9.492
524		Provision of drinking Water Supply & Const. of Water Tank Moza Dokbar Mehdiabad District Kharmang	un-app	16.500	0.000	16.500	3.449	13.052
Total:				286.963	0.000	286.963	61.408	225.555

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
		<u>Transport and Communication</u>						
525		Construction, Widening and rehabilitation of farm to markets roads in GBA-I Gilgit-I	un-app	120.000	0.000	120.000	25.080	94.920
526		Const. of Link Road from Farhad House to Ahmed Ali House Gilgit	10-10-2024	6.500	0.000	6.500	1.359	5.142
527		Const. of Link Road in Danyore (Nazir Land Khari) Near Broken Bridge	15-01-2025	6.000	0.000	6.000	1.254	4.746
528	T	Provision of 35 ft road at Muslim Colony Konodas	un-app	0.200	0.000	0.200	0.200	0.000
529		Construction of 16.5 feet wide Shingle Road from KKH to Existing Road at Upper Guru Jaglote.	un-app	28.000	0.000	28.000	5.852	22.148
530		Construction of Shingle Road in Jalalabad Halqa-3 Gilgit.	un-app	43.000	0.000	43.000	8.987	34.013
531		Construction/Widening/Mettalling of Roads in Sub Division Danyore Halqa-III Gilgit	un-app	60.000	0.000	60.000	12.540	47.460
532		Construction of Suspension Bridge from Jutal to Naltar Expressway	un-app	15.000	0.000	15.000	3.135	11.865
533		Const. of Commuity Center at Thay Niat and Const. of jeepable road Muthat RiaKote	20-02-2025	3.000	0.000	3.000	0.627	2.373
534		Community Center Niyat	un-app	3.000	0.000	3.000	0.627	2.373
535		Gilrs Primary School Shoti Thack.	un-app	10.000	0.000	10.000	2.090	7.910
536		Const. of Jeepable Road Yashkun Het Bunar Das District Diamer.	10-10-2024	35.000	0.000	35.000	7.315	27.685
537		Const. of Jeepable Road Neli Dar Sherabad PBasti	un-app	20.000	0.000	20.000	4.180	15.820
538		Shingle Roads at Phutot Thore with Compensation	15-01-2025	15.000	0.000	15.000	3.135	11.865
539		Metaling of Road at Barogah Thore Valley.	10-10-2024	15.000	0.000	15.000	3.135	11.865

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
540		Shingle with Metaling of Roads in Chilas Town	un-app	28.000	0.000	28.000	5.852	22.148
541		Metaling of Road in Gichi Valley Chilas.	10-10-2024	15.000	0.000	15.000	3.135	11.865
542		Link roads at different villages of GBA-17 Diamer	un-app	40.000	0.000	40.000	8.360	31.640
543		Const. of Link Roads in Darel/Khanbari and Dodoshal.	10-10-2024	10.000	0.000	10.000	2.090	7.910
544		Repair of 175 rft Suspension Bridge Gishar Nullah Korangah Tangir	un-app	6.544	0.000	6.544	1.368	5.176
545		Metalling of Road from KKH to Lamberdar Shakor Rehmat House Faram 1 km	un-app	3.500	0.000	3.500	0.732	2.769
546		Const. of Link Road to Rehmatullah House Darel	un-app	4.500	0.000	4.500	0.941	3.560
547		Const. of 16-1.2 ft wide 03 Nos. Link Road at Gumari Tabor 600 rft.	30-04-2025	10.000	0.000	10.000	2.090	7.910
548		Const of 16-1/2 wide Link Road at Sher Alam Muhallah Trout Sawachi Dodoshal 350 Rft	un-app	3.000	0.000	3.000	0.627	2.373
549	T	Const. of RCC water channel over the damaged portion at Lurk Tangir	30-04-2025	1.500	0.000	1.500	1.500	0.000
550	T	Restoration of Gini Valley road from KKH to Upper Gini Valley (17 KM)	30-04-2025	2.700	0.000	2.700	2.700	0.000
551		Construction/Mettling of Link Road at Maqpon Sar Mo	10-10-2024	5.000	0.000	5.000	1.045	3.955
552		Imp./ Widening of Road from Jesar to Logaf Istak	10-10-2024	15.000	0.000	15.000	3.135	11.865
553		Imp./Widening of Existing Road Dasu to Pano to Tormik and Const. of New Road Youchang Bridge to Chumik Tormik	10-10-2024	25.000	0.000	25.000	5.225	19.775
554		Const and metalling of road at Gond Garbi and other areas	un-app	15.000	0.000	15.000	3.135	11.865

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
555		Const of community Center in Hajigam Skardu	un-app	15.000	0.000	15.000	3.135	11.865
556		Construction of link road at skardu	un-app	25.000	0.000	25.000	5.225	19.775
557		Const and Metalling Roads at Shigrikalan,Bordo etc. spangthang rangahpi, giayolkolo and katpana etc.	un-app	35.000	0.000	35.000	7.315	27.685
558		Const. and Metalling of roads at shigribala,Tandal, Chunda, dari, Hoto,Basho,charkunpa,Aliabd Kwd and Dahang etc.	un-app	20.000	0.000	20.000	4.180	15.820
559		Const. and Metaling of Roads at Malong to chospa,kharpito,Nianior,fapa , Sundus,kharpito, arifabadand others	un-app	30.000	0.000	30.000	6.270	23.730
560		Const. and Metaling of Roads at Manger,siopia and others	un-app	10.000	0.000	10.000	2.090	7.910
561		Const. and Metaling of Roads at Astana Shinjaq, Astana Payenkhankah and other Road at Newrangah etc	un-app	20.000	0.000	20.000	4.180	15.820
562		Construction of Link Road Sarfa Hargo to Graveyard Grongskil Sermik District Skardu	un-app	12.000	0.000	12.000	2.508	9.492
563		Constuction of Shingle Road leftover area GBA-09 Skardu-III	un-app	20.000	0.000	20.000	4.180	15.820
564		Const./ Widening of link roads in lower Poniya GBA- 20 Ghizer-II	15-01-2025	40.000	0.000	40.000	8.360	31.640
565		Const./ Widening of link roads in Headquarter Area GBA-20 Ghizer-II	15-01-2025	50.000	0.000	50.000	10.450	39.550
566		Const./ Widening of link roads in Tehsil Phander GBA- 20 Ghizer-II	un-app	10.000	0.000	10.000	2.090	7.910
567		Metaling of link road in GBA-20 Ghizer-II	un-app	18.000	0.000	18.000	3.762	14.238

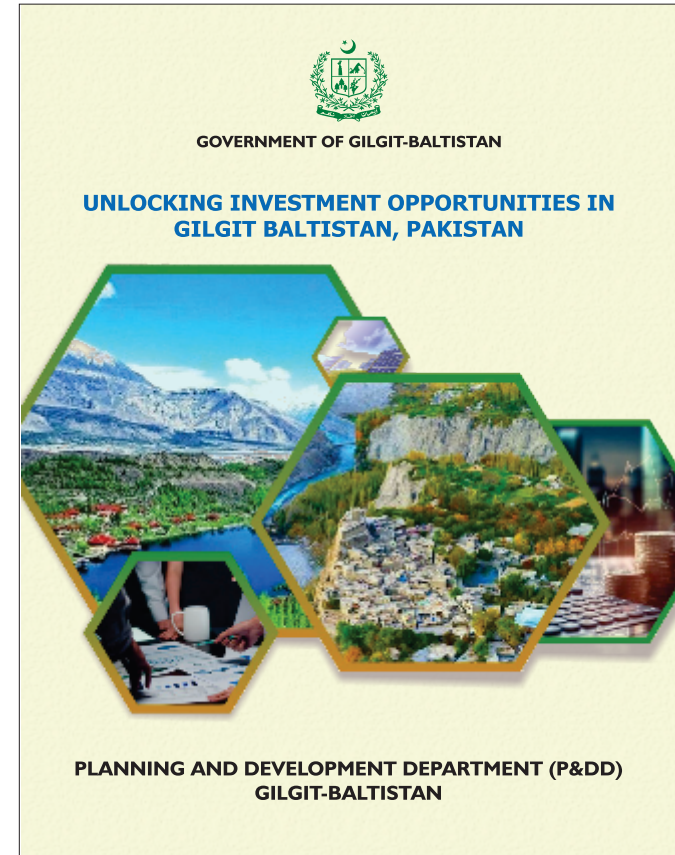
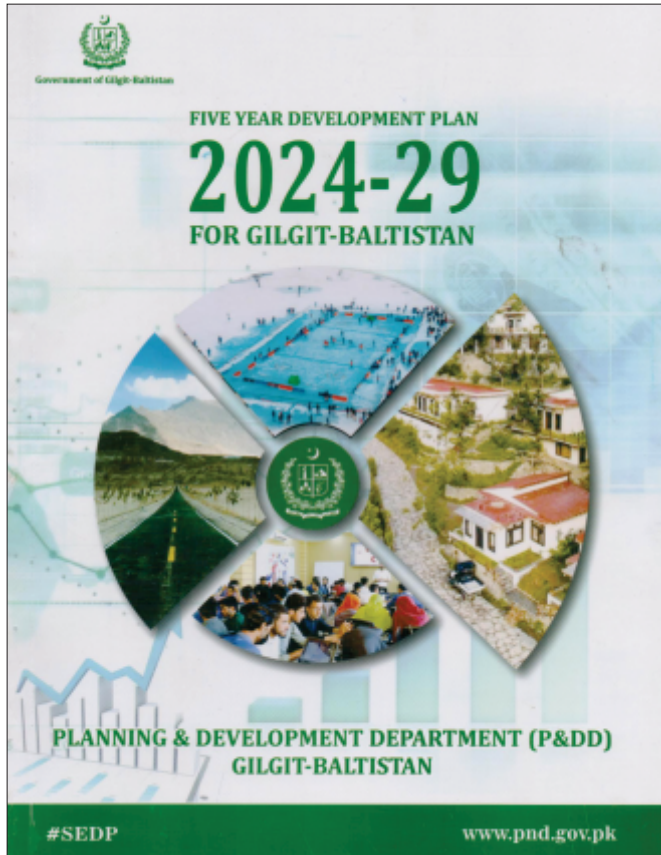
SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
568		Carpeting of 2.5 KM Road Gojalti, Mowlaabad Sumall GBA-21	15-01-2025	30.000	0.000	30.000	6.270	23.730
569		Const. of Small RCC Bridge Hilbi Village Barkolti Yasin	un-app	7.000	0.000	7.000	1.463	5.537
570		Const. of Remaining Work Thoi Road Yasin	15-01-2025	8.000	0.000	8.000	1.672	6.328
571		Rehabilitation of Suspension Bridge Hakis Thinigi Along with Widening of Road	1/15/2025	10.000	0.000	10.000	2.090	7.910
572		Construction of Link Roads in Punial Tehsil Halqa 1 Ghizer GBA-19	un-app	33.000	0.000	33.000	6.897	26.103
573		Construction of Link Road and Bridge in Ishkomen Tehsil Halqa 1 Ghizer GBA-19	un-app	34.000	0.000	34.000	7.106	26.894
574		Extension of main Road in Jupkay	un-app	25.000	0.000	25.000	5.225	19.775
575		Construction of road for phuruchi Sherqilla	un-app	5.000	0.000	5.000	1.045	3.955
576		Extension of main Road Guranjar to Kanche Bridge	un-app	3.000	0.000	3.000	0.627	2.373
577		Construction & Improvement of main road Derani Sherqilla	un-app	5.000	0.000	5.000	1.045	3.955
578		Const. of Link Road at Abdul Aman Land Dalomal Phander	30-03-2025	27.961	0.000	27.961	5.844	22.117
579		Const. of link roads at UC Kharkoo, Balghar Dagthoni and Keris Nullah GBA-22	15-01-2025	45.000	0.000	45.000	9.405	35.595
580		Metalling of roads in Kharkoo and Thalley GBA-22 Ghanche	15-01-2025	45.000	0.000	45.000	9.405	35.595
581		Extension of Existing Link Road and Const. of Link Road Qadieabad Barah Bala	15-01-2025	10.000	0.000	10.000	2.090	7.910
582		Const. of Link Roads at Barah Ghanche	15-01-2025	16.000	0.000	16.000	3.344	12.656

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
583		Metaling of Road Broqpa, Tatos and pandiwa Barah Ghanche	15-01-2025	11.200	0.000	11.200	2.341	8.859
584		Const. of Link Road Kharfaq Ghanche	un-app	5.000	0.000	5.000	1.045	3.955
585		Const. of Link Road and Land Compensation of Link Road Farano Ghanche	15-01-2025	15.999	0.000	15.999	3.344	12.655
586		Const. of Link Road Hanjoor to Roti Zgo Kaldaq Khaplu Ghanche	15-01-2025	8.000	0.000	8.000	1.672	6.328
587		Const. of Link Road Gharbong Khaplu Ghanche	15-01-2025	8.000	0.000	8.000	1.672	6.328
588	T	Const. of Link Road Sergiab Khaplu Ghanche	15-01-2025	2.000	0.000	2.000	2.000	0.000
589	T	Liability of Suspension Bridge & Approach Road of Sus Bridge Amirabad	15-01-2025	2.500	0.000	2.500	2.500	0.000
590		Const. of Link Road Baras Pari Khaplu Ghanche	15-01-2025	5.000	0.000	5.000	1.045	3.955
591		Metallingof Road Gharbuchong Khaplu Ghanche	un-app	2.000	0.000	2.000	0.500	1.500
592		Liability of land compensation for link road Karmadeng and Const. of Link road Gulshan-e-Kabir, Ghanche	un-app	20.000	0.000	20.000	4.180	15.820
593		Const. of Link Road from Khauqah to Chudongkha Thagus Ghanche	un-app	20.000	0.000	20.000	4.180	15.820
594		Const. of RCC bridge Thing Kandus, Ghanche.	un-app	15.000	0.000	15.000	3.135	11.865
595		Realignment of road from Kanday to Hushey, Ghanche	15-01-2025	20.000	0.000	20.000	4.180	15.820
596		Realignment of road from RCC bridge Haldi to Balygond Bridge (Talis side)	un-app	17.000	0.000	17.000	3.553	13.447
597		Const. of Link Roads Lois Perishing Union Halqa-II Astore	un-app	83.000	0.000	83.000	17.347	65.653
598		Const. of 03 Nos. Wooden Bridges at Dashkin Astore, over Astore River/Dichal Nullah	23-08-2022	45.000	0.000	45.000	9.405	35.595

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
599		Construction of road at kilishai	un-app	25.000	0.000	25.000	5.225	19.775
600		Suspension jeepable bridge Batwash	un-app	7.000	0.000	7.000	1.463	5.537
601		RCC Bridge Sakamal Zilay bala Halqa 1 Astore	un-app	60.000	0.000	60.000	12.540	47.460
602		Const of shingle road from Chorit to Gagay and linking Doye Bala and Paeen	un-app	32.000	0.000	32.000	6.688	25.312
603		Const of foot suspension bridge in Guzair	un-app	7.000	0.000	7.000	1.463	5.537
604		Const of Foot bridge at Forcha Dirley	un-app	6.100	0.000	6.100	1.275	4.825
605		Const. of road from main road to Dari village	un-app	6.000	0.000	6.000	1.254	4.746
606		Construction of foot bridge Dangi Dair at Diraly	un-app	7.800	0.000	7.800	1.630	6.170
607		Const. of link roads in Akbarabad, Chalt, Sonikote and Chaisar Halqa 4 Nagar-II	6,7-01-2025	100.000	0.000	100.000	20.900	79.100
608		Left over Compensation of Shiqamating (Hoper) road, Chamaling Bala road Nagar Khas and Melokushal Nagar Khas	un-app	20.000	0.000	20.000	4.180	15.820
609		Restoration. & Improvment. of Qurban Ali Road at Hamari Nallah Nagar Proper (Mature Liability of flood 2022) and Const. of road at Essa Land Huro (without Land Compensation)	un-app	25.000	0.000	25.000	5.225	19.775
610		Improvement and metaling of road from main road tourist point Honuno Hoper	un-app	20.000	0.000	20.000	4.180	15.820
611		Rehabilitation of Link Roads in GBA 5 Nagar	un-app	25.000	0.000	25.000	5.225	19.775
612		Metaling/re-carpeting of Road from Hussaini Jamat Khana to Middle School and Const. of Water Tank at School	un-app	4.000	0.000	4.000	1.000	3.000
613		Const. of Link Road Taltak Dass Aliabad Hunza	un-app	5.000	0.000	5.000	1.045	3.955
614		Metaling of link Road from KKH to Wazir Baig House Aliabad.	un-app	5.000	0.000	5.000	1.045	3.955

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
615		Metaling of link road at Khun Mohallah Altit.	un-app	7.000	0.000	7.000	1.463	5.537
616		Const. of link road from Bala Hussainabad Road to Aqill Garden through Fazal House Hussainabad.	un-app	5.000	0.000	5.000	1.045	3.955
617		Const. of link road from Grabrash to old silk route Karimabad.	un-app	10.000	0.000	10.000	2.090	7.910
618		Extension of link road Makila-Mu-Shekari Karimabad,	un-app	7.000	0.000	7.000	1.463	5.537
619		Const. of link road from KKH to IRC Aliabad	un-app	7.000	0.000	7.000	1.463	5.537
620		Const. of Shiraz Jamat Khan link road and Extension link road at BHU Hyderabad.	un-app	10.000	0.000	10.000	2.090	7.910
621		Widening of main road at dangerous points of Ahmedabad.	un-app	7.000	0.000	7.000	1.463	5.537
622		Construction of link road from KKH to Masjid Ali Aliabad	un-app	5.000	0.000	5.000	1.045	3.955
623		Construction of link road at Gaimash Karimabad	un-app	4.000	0.000	4.000	1.000	3.000
624		Metaling of link road at Passu Gojal	un-app	7.000	0.000	7.000	1.463	5.537
625		Const of 50 feet road from NLI chowk to Baig guest house Gilgit	un-app	12.000	0.000	12.000	2.508	9.492
626		Const of water storage tank at Ganish Shamesh	un-app	4.000	0.000	4.000	1.000	3.000
627		Const. of Shingle Roads in GBA 11 Kharmang Ph-I	15-01-2025	40.000	0.000	40.000	5.000	35.000
628		Improvement/re-alignment/widening of Roads in GBA 11 Kharmang	15-01-2025	20.000	0.000	20.000	4.180	15.820
629		Metaling of Road ('C" Class Dispensary to Hussain Zamba Manthokha & Main Road to Imam Bargah Farol Mehdiabad District Kharmang)	un-app	10.000	0.000	10.000	2.090	7.910

SDG Program								
S#	T	Name of Sector / Scheme	Appr. Date	Cost	Exp. Upto 06, 2025	Throw- Forward 2025-26	Allocation for 2025-26	Exp. Beyond 2025-26
1	3	4	5	6	7	8	9	10
630		Construction of Shingle Road RCC Bridge Mehdiabad to Nishan Bagh linking Jamia Masjid Mehdiabad District Kharmang	un-app	17.000	0.000	17.000	3.553	13.447
631		Construction of Link Road Imam Bargh Yuljuk to Kashmiri Mohalla Mehdiabad & Doqbar Masjid to Wazir Muhammad Ali house District Kharmang	un-app	12.000	0.000	12.000	2.508	9.492
Total:				1992.004	0.000	1992.004	420.583	1571.421
G.Total:				6329.484	28.800	6300.684	1562.686	4737.998



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