

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
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1	2	3	4	5	6	7	8	9	10	11	12	13

(Part-I)

ADMINISTRATION AND LAW ENFORCEMENT SECTOR

(A&LE)

EXCISE AND TAXATION DEPARTMENT

1	SDG#1		Estb. and Strengthening of Zakat Complex at Gilgit and Six District Offices in GB. (R)	21-06-2016	98.467	0.000	59.877	38.590	38.029	0.000	38.029	0.561
2	SDG#17		Motor Vehicle Registration and Taxation Management System for Excise & Taxation Department GB. (R)	21-10-2017	100.830	0.000	48.334	52.496	4.000	0.000	4.000	48.496
3	SDG#17		Const. Of Ware Houses of Excise & Taxation in 3 Divisions of GB.	01-03-2017	165.703	0.000	80.252	85.451	5.000	0.000	5.000	80.451
4	SDG#3		Monitoring, Surveillance and Control of Narcotics in GB.	27-09-2017	50.000	0.000	2.074	47.926	4.000	0.000	4.000	43.926
5	SDG#16		Const. of Police Stations in 03 Districts.	27-09-2017	45.872	0.000	11.000	34.872	3.042	0.000	3.042	31.830
6	SDG#16	T	Const. of Cooperatives Directorate Office at E&T, Z&U Secretariat Gilgit.	27-09-2017	28.006	0.000	8.502	19.504	19.504	0.000	19.504	0.000
7	SDG#17		Const. of Residential Facility at Divisional Level for Excise & Taxation Officers.	27-09-2017	30.160	0.000	13.992	16.168	2.500	0.000	2.500	13.668
8	SDG#17	T	Furnishing of Excise & Taxation, Zakat and Usher and Cooperatives Department, GB.	15-08-2018	14.970	0.000	4.974	9.996	9.996	0.000	9.996	0.000
			New									
9	SDG#17		Establishment of Excise Cheick Posts at Skardu, Astore, Gilgit and Ghizer. (Phase-II)	un-app	24.365	0.000	0.000	24.365	9.996	0.000	9.996	14.369

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HUNZA

10	SDG#17	T	Estab. of District Excise Office in Hunza.	01-08-2018	15.000	0.000	3.500	11.500	11.500	0.000	11.500	0.000
Total:					573.373	0.000	232.505	340.868	107.567	0.000	107.567	233.301

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HOME AND POLICE

11	SDG#11	T	Strengthening of Disaster Risk Management (DRM) System in GB Gilgit. (Phase-II) (M)	19-12-2016	81.332	0.000	78.327	3.005	3.005	0.000	3.005	0.000
12	SDG#16		Const. of Office at Fire Brigade and Check Post of Law Enforcement Agencies in Gilgit City.	04-06-2015	10.855	0.000	0.000	10.855	5.000	0.000	5.000	5.855
13	SDG#16	T	Computerization of Arm Licenses and Border Pass.	23-11-2016	47.510	0.000	32.009	15.501	15.501	0.000	15.501	0.000
14	SDG#11		Estab. of Comprehensive Disaster Management System in GB.	09-01-2018	100.000	0.000	0.000	100.000	20.000	0.000	20.000	80.000
15	SDG#11		Estab. of Emergency Services (Rescue-1122) at Ghizer and Astore.	27-10-2017	302.885	0.000	255.163	47.722	20.576	0.000	20.576	27.146
16	SDG#16		Const. of 28 Seasonal Check Posts, as Phase-I, GB.	21-10-2017	125.000	0.000	12.686	112.314	20.000	0.000	20.000	92.314
17	SDG#16		Strengthening of Special Branch, Const. of Special Branch Offices at Ghizer, Diamer & Skardu, Police Station at Phander and Check Posts at Kachura & Naltar.	21-10-2017	90.000	0.000	41.026	48.974	20.000	0.000	20.000	28.974
18	SDG#16		Estab. of E-Khidmat Markaz at Gilgit.	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
19	SDG#16	T	Creation of IT Division at CPO Gilgit.	27-09-2017	50.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000
20	SDG#11		Const./Estab. of GBDMA Offices in 10 Districts of GB	01-08-2018	60.000	0.000	0.000	60.000	10.000	0.000	10.000	50.000
21	SDG#16		Automation of GB Police.	un-app	40.380	0.000	0.000	40.380	10.000	0.000	10.000	30.380
22	SDG#16		Provision of Video Conference facility in Chief Secretary, Home Secretary, Secretary P&DD, all Commissioners and All DC's Offices with Provincial Control Room in GB Secretariat.	29-04-2019	59.620	0.000	9.278	50.342	10.000	0.000	10.000	40.342

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New

23	SDG#16		Strengthening of Civil Defense and Purchase of Fire Fighting Vehicles for Newly Created Districts of GB.	un-app	50.000	0.000	0.000	50.000	12.000	0.000	12.000	38.000
24	SDG#16		Construction of District Complexes of 4 newly Established Districts of GB.	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
25	SDG#08		Raising of Tourist Police in GB.	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
26	SDG#11		Strengthening of GB Emergency Services (Rescue 1122) in all Districts of Gilgit-Baltistan. (A project of GB Govt. and NDRMF)	un-app	35.000	0.000	0.000	35.000	10.000	0.000	10.000	25.000

GILGIT

27	SDG#16	T	Const. of Commissioner House/Office at Jutial, Gilgit.	3-02-2016	85.843	0.000	85.827	0.016	0.016	0.000	0.016	0.000
28	SDG#16		Const. of Central Jail Building at Minawar Gilgit (Phase II).	03-02-2017	494.947	0.000	478.655	16.292	16.292	0.000	16.292	0.000
29	SDG#16	T	Const. of Residential and Non Residential Accommodation for AC Office Jaglote Sai Gilgit.	24-10-2016	30.000	0.000	22.932	7.068	7.068	0.000	7.068	0.000
30	SDG#16		Provision for Operationalization of Central Jail Minawar Gilgit.	15-02-2019	77.926	0.000	0.000	77.926	34.283	0.000	34.283	43.643

New

31	SDG#16		Const. of Police Station Basin.	un-app	15.000	0.000	0.000	15.000	5.000	0.000	5.000	10.000
32	SDG#16		Execution of Incomplete Work of Police Officer's Colony, ARP HQ and Water Supply for Police Colony Sakwar, Gilgit.	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000

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33	SDG#11		Provision of Missing Facilities at GBDMA Office Minawar i/c	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
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Storage Facility and Shelter for Heavy Machinery at DDMA Level.

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DIAMER

34	SDG#16		Establishment of Commissioner Office and House at Chilas.	03-02-2016	100.000	0.000	60.017	39.983	10.000	0.000	10.000	29.983
35	SDG#16	T	Const. of DC & SP Office Diamer.	20-05-2014	26.520	0.000	18.196	8.324	8.324	0.000	8.324	0.000
36	SDG#16	T	Const. of Office for DIG Range Diamer at Chilas.	17-03-2017	37.048	0.000	20.000	17.048	17.048	0.000	17.048	0.000
37	SDG#16		Const. of Cat-I House for DIG Diamer-Astore Range at Chilas.	un-app	30.000	0.000	0.000	30.000	8.000	0.000	8.000	22.000

New

38	SDG#16		Operational/Accommodation Block for Police and other Law Enforcement Agencies (LEAs) Joint Check Post Goner Farm.	un-app	20.000	0.000	0.000	20.000	7.000	0.000	7.000	13.000
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SKARDU

39	SDG#16	T	Const. of Tehsil Office and Tehsildar House at Gamba Skardu.	27-09-2017	20.000	0.000	8.360	11.640	11.640	0.000	11.640	0.000
40	SDG#16	T	Const. of 02 Nos Record Room, Cafeteria and Imp. of Administrative Complex Skardu.	27-09-2017	30.000	0.000	13.500	16.500	16.500	0.000	16.500	0.000
41	SDG#16		Const. of AC Office & Residence Roundu.	01-08-2018	29.203	0.000	0.000	29.203	13.000	0.000	13.000	16.203

New

42	SDG#16		Const. of District Police Line Skardu.	un-app	70.000	0.000	0.000	70.000	7.000	0.000	7.000	63.000
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GHIZER

43	SDG#16		Const. of Revenue Offices and Residential Facilities at Gahkuch and Phander.	17-09-2018	60.000	0.000	0.000	60.000	12.000	0.000	12.000	48.000
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New

44	SDG#16		Const. of Assistant Commissioner Office for Newly Created Sub-Division Yasin.	un-app	25.000	0.000	0.000	25.000	5.000	0.000	5.000	20.000
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GHANCHE												
45	SDG#16	T	Const. of Treasury Chest at Khaplu, District Ghanche. (R)	15-08-2011	46.712	0.000	42.384	4.328	4.328	0.000	4.328	0.000
46	SDG#11	T	Const. of Rescue 1122 Office/Const. of AC House and Strengthening of DC Office, Ghanche.	26-09-2016	76.062	0.000	52.001	24.061	24.061	0.000	24.061	0.000
NAGAR												
47	SDG#16		Const. of District Complex Nagar.	17-06-2017	78.297	0.000	27.772	50.525	25.000	0.000	25.000	25.525
HUNZA												
48	SDG#16		Remodeling of Levies Force in District Hunza.	27-09-2017	25.000	0.000	2.764	22.236	17.236	0.000	17.236	5.000
49	SDG#16		Const. of District Headquarter Complex Hunza.	21-10-2017	80.000	0.000	11.133	68.867	24.094	0.000	24.094	44.773
SHIGAR												
50	SDG#16	T	Const. of SP Office Shigar.	27-09-2017	14.750	0.000	4.500	10.250	10.250	0.000	10.250	0.000
51	SDG#NA		Const. of SP House Distt. Shigar.	08-08-2018	20.000	0.000	0.000	20.000	12.000	0.000	12.000	8.000
KHARMONG												
52	SDG#16	T	Const. of District Complex Kharmong.	23-11-2016	50.059	0.000	27.589	22.470	22.470	0.000	22.470	0.000
Total:					2894.949	0.000	1304.119	1590.830	548.692	0.000	548.692	1042.138

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INFORMATION DEPARTMENT

53	SDG#16		Estab. of Directorate of Information.	21-10-2017	55.000	0.000	5.924	49.076	9.695	0.000	9.695	39.381
54	SDG#16		Capacity Building of Information Deptt. and Estab. of Sub Offices of Information Dept in Baltistan and Diamer Division.	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000

GHIZER

55	SDG#16		Const. of Conference Hall at Press Club Ghakuch District Ghizer.	25-03-2019	11.990	0.000	0.000	11.990	5.000	0.000	5.000	6.990
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Total:					166.990	0.000	5.924	161.066	19.695	0.000	19.695	141.371
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LAW DEPARTMENT

56	SDG#16	T	Const. of Office Buildings for District Attorneys/District Public Prosecutors and Special Public Prosecutors.	23-04-2014	56.000	0.000	50.895	5.105	5.105	0.000	5.105	0.000
57	SDG#16		Const. of SAC GB Registry/Res. Accommodation at Skardu.	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
58	SDG#16	T	Residential Accommodation for Chief Justice and Two Judges of	11-08-2017	274.931	0.000	274.931	0.000	0.001	0.000	0.001	-0.001
59	SDG#16		Const. of Chief Court Building at Gilgit.	11-08-2017	489.319	0.000	0.000	489.319	10.000	0.000	10.000	479.319
60	SDG#16		Addition/Alteration of Existing Building of Distt. Courts/ Residential Accomodation in GB. (M)	20-10-2018	352.705	0.000	240.641	112.064	30.000	0.000	30.000	82.064
61	SDG#16		Const. of Court Cum Residential Accomodation For Civil Judges in 5 Newly Created Sub-Divisions of GB.	06-02-2016	288.700	0.000	191.964	96.736	13.878	0.000	13.878	82.858
62	SDG#16	T	Const/Imp. of Existing Libraries of Bar Associations in GB.	18-12-2015	20.000	0.000	11.755	8.245	8.245	0.000	8.245	0.000
63	SDG#16		Const. of Residential Building of Hon'ble Judges of Chief Court. (PC-II)	01-08-2018	26.600	0.000	0.000	26.600	8.000	0.000	8.000	18.600
64	SDG#16		Const. of Residential Accommodation for District Attorneys/District Public Prosecutors in GB.	26-09-2016	172.610	0.000	118.774	53.836	12.000	0.000	12.000	41.836
65	SDG#16		Const. of GB Chief Court Registry/Residential Accommodation at Skardu. (Ph-I)	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000

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NAGAR

66	SDG#16		Const. of Office/Residential Accommodation For Sessions Court District Nagar.	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
Total:					2000.865	0.000	888.960	1111.905	102.229	0.000	102.229	1009.676

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S&GAD DEPARTMENT

67	SDG#NA		Const. of Govt Officers Mess at Jutial Gilgit. (R)	17-07-2017	109.207	0.000	74.461	34.746	6.198	0.000	6.198	28.548
68	SDG#NA		Elevation of GB House Islamabad. (R)	10-04-2017	332.216	0.000	87.722	244.494	9.158	0.000	9.158	235.336
69	SDG#NA		Const. of 03 Story Family Suits at Existing Civil Secretariat Gilgit.	26-09-2016	100.000	0.000	59.480	40.520	7.000	0.000	7.000	33.520
70	SDG#16		Automation of Chief Secretary Office and S&GAD,GB.	25-03-2019	27.426	0.000	12.000	15.426	5.000	0.000	5.000	10.426
71	SDG#16		Anti-Corruption Establishment Gilgit-Baltistan.	17-09-2018	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
Total:					618.849	0.000	233.663	385.186	29.356	0.000	29.356	355.830
Total (A&LE Sector)					6255.026	0.000	2665.171	3589.855	807.539	0.000	807.539	2782.316

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(Part-II)

ENERGY SECTOR

POWER

GB LEVEL

72	SDG#07		Completion of Remaining Work of Deleted HPPs in GB (Revised)	16-04-2019	379.879	0.000	260.949	118.930	40.000	0.000	40.000	78.930
73	SDG#07	T	Capacity Building of Water and Power Department GB.	21-10-2017	87.170	0.000	9.297	77.873	77.873	0.000	77.873	0.000
74	SDG#07	T	Installation of Solar Panels on Vital Government Buildings and Offices in Gilgit Town.	11-04-2018	59.748	0.000	0.196	59.552	59.552	0.000	59.552	0.000
75	SDG#07		Procurement, Installation and Commissioning of DG Sets in GB.	06-04-2019	507.991	0.000	0.000	507.991	50.000	0.000	50.000	457.991
76	SDG#07		ABC/Smart Meters to Reduce Load in Gilgit, Skardu and Chilas. (For Funding and Loan Share)	un-app	200.000	0.000	0.000	200.000	66.056	0.000	66.056	133.944
77	SDG#07	T	Addition of New Machinery & Equipment to GB Hydro Electric Workshop. (GBHEW)	17-09-2018	59.014	0.000	17.384	41.630	41.630	0.000	41.630	0.000
78	SDG#07		Project Pay Scale Posts for Operation of Completed HPPs.	04-09-2018	75.000	0.000	0.000	75.000	30.608	0.000	30.608	44.392
79	SDG#07	T	Procurement of Lifter Vehicle for Water & Power Deptt. GB.	01-08-2018	39.960	0.000	0.000	39.960	39.960	0.000	39.960	0.000

New

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80	SDG#07		Up-dating of Deteriorated Turbines, Control System and Protective System of Existing Hydel Stations in Gilgit-Baltistan and Procurement of Heavy Duty Rolling Machine, Tools and Plants for Hydro Electric Workshop.	un-app	200.000	0.000	0.000	200.000	30.000	0.000	30.000	170.000
			GILGIT									
81	SDG#07		2.5 MW HPP at Dormoshko Gilgit. (Stage-1)	06-05-2012	336.300	0.000	253.006	83.294	30.000	0.000	30.000	53.294
82	SDG#07		3.2 MW HPP at Batote Nomel Gilgit. (M)	11-08-2017	384.100	0.000	63.735	320.365	35.000	0.000	35.000	285.365
83	SDG#07		Const. of 3.5 MW HPP Hamaran Bilchar Bagrote.	27-01-2014	393.022	0.000	53.357	339.665	35.000	0.000	35.000	304.665
84	SDG#07	T	Const. of 01 MW HPP Danyore Gilgit.	27-01-2014	206.956	0.000	198.935	8.021	8.021	0.000	8.021	0.000
85	SDG#07	T	Peaking Facility of Jut Kargah Complex.	30-12-2015	48.355	0.000	41.801	6.554	6.554	0.000	6.554	0.000
86	SDG#07		Const. of 06 MW HPP Kargah Gilgit.	11-08-2017	720.958	0.000	94.798	626.160	25.286	0.000	25.286	600.874
87	SDG#07		Const. of 0.5 MW HPP Chamogarh Gilgit.	01-03-2017	134.685	0.000	41.581	93.104	25.000	0.000	25.000	68.104
88	SDG#07	T	Extension/Imp. of Transmission/Distribution Line in Deprived Areas of Gilgit District.	21-10-2017	140.200	0.000	96.611	43.589	43.589	0.000	43.589	0.000
89	SDG#07	T	Acquisition of Land For 132 KV Grid Station & Central Control, Adjacent to Existing 66 KV Grid Station near KIU Konodass Gilgit	21-10-2017	83.180	0.000	36.424	46.756	46.756	0.000	46.756	0.000
90	SDG#07	T	100 KW Micro Hydel Projects Each at Gasho and Pahote District Gilgit.	15-08-2018	40.090	0.000	0.000	40.090	40.090	0.000	40.090	0.000
			New									

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1	2	3	4	5	6	7	8	9	10	11	12	13
91	SDG#07		Laying of ABC and Installation of Smart Energy Meters in Gilgit.	un-app	60.000	0.000	0.000	60.000	31.000	0.000	31.000	29.000
DIAMER												
92	SDG#07		0.7 MW Hydel Power Project at Batogah Ph-III Chilas. (R)	16-12-2011	196.148	0.000	138.431	57.717	30.000	0.000	30.000	27.717
93	SDG#07		Const. of 02 MW HPP at Khanbary Darel. ®	03-02-2017	381.925	0.000	320.043	61.882	30.000	0.000	30.000	31.882
94	SDG#07		Const. of 0.5 MW Hydel Power Porject at Khinner.	05-07-2008	71.000	0.000	17.513	53.487	15.000	0.000	15.000	38.487
95	SDG#07		01 MW HPP Batogah (Phase-IV) Chilas.	26-05-2012	184.834	0.000	121.700	63.134	40.000	0.000	40.000	23.134
96	SDG#07		Const. of 01 MW HPP at Gais Chilas.	26-04-2012	191.931	0.000	152.209	39.722	20.000	0.000	20.000	19.722
97	SDG#07		01 MW HPP at Manikal Darel, Diamer.	26-04-2012	195.780	0.000	130.557	65.223	62.219	0.000	62.219	3.004
98	SDG#07		Up-grading of 160 KW Hydro Power Station Tangir to 02 MW.	27-01-2014	343.857	0.000	245.401	98.456	30.000	0.000	30.000	68.456
99	SDG#07		Const. of 02 MW HPP Botogah Ph-V.	27-01-2014	341.891	0.000	3.814	338.077	40.000	0.000	40.000	298.077
100	SDG#07		Const. of 1.5 MW HPP at Raikote Muthat.	27-01-2014	272.631	0.000	52.108	220.523	36.590	0.000	36.590	183.933
101	SDG#07		Const. of 01 MW HPP at Giyal Shabakul Darel.	27-01-2014	223.938	0.000	164.131	59.807	31.627	0.000	31.627	28.180
102	SDG#07	T	Addition of New Transformers, Extention of T/D Lines and Up-gradation of Sub-Station in Darel Valley. (B) Const. of Micros in Darel Valley (Revised).	16-04-2019	100.495	0.000	35.284	65.211	65.211	0.000	65.211	0.000
103	SDG#07	T	Addition of New Transformers, Extention of T/D Line From Khanbri to Dodishal Valley.	19-08-2014	30.712	0.000	22.800	7.912	7.912	0.000	7.912	0.000
104	SDG#07	T	Extension / Imp. of T/D Lines in Diamer.	21-10-2017	150.000	0.000	75.100	74.900	74.900	0.000	74.900	0.000

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
105	SDG#07		Const. of Office Building for Chief Engineer, Circle Office / Division Office and Residence of Chief Engineer W&P Department Diamer.	27-09-2017	40.000	0.000	0.800	39.200	10.985	0.000	10.985	28.215
106	SDG#07		Supply /Installation of 1250 KVA Standby Diesel Generator for HQ Chilas.	27-09-2017	60.000	0.000	0.000	60.000	40.000	0.000	40.000	20.000
107	SDG#07		Up-gradation of 11 KV T/Line to 33 KV (02 MW Khanbary to Thore Dass)	15-02-2019	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

New

108	SDG#07		Up-gradation of Bunner Hydropower Station Including Replacement of Deteriorated T/G Sets.	un-app	100.000	0.000	0.000	100.000	40.600	0.000	40.600	59.400
109	SDG#07		Provision of Electric Supply for Hudur and Thore Valley.	un-app	20.000	0.000	0.000	20.000	6.000	0.000	6.000	14.000
110	SDG#07		Transmission and Distribution Lines for Leftover Areas in Gais, Khanbary and Others.	un-app	60.000	0.000	0.000	60.000	31.000	0.000	31.000	29.000

SKARDU

111	SDG#07		3.5 MW HPP Maqpoon Bridge, Skardu.	11-08-2017	621.868	0.000	82.224	539.644	48.796	0.000	48.796	490.848
112	SDG#07	T	02 MW HPP at Sermik Ph-IV, Skardu.	27-10-2017	283.073	0.000	114.205	168.868	168.868	0.000	168.868	0.000
113	SDG#07	T	Const. of 0.5 MW HPP Nar Ph-II Skardu.	21-10-2017	75.000	0.000	56.124	18.876	18.876	0.000	18.876	0.000
114	SDG#07	T	Const. of RCC Diversion Weir and Improvement of Headrace Channels for Existing Hydel Station Kachura.	19-01-2019	30.715	0.000	0.000	30.715	30.715	0.000	30.715	0.000
115	SDG#07		Ext./Imp. of T/D Lines i/c Transformers in Roundu Sub Division (Rs. 30 million) and T/D Lines in Skardu-III (Rs. 40 million).	20-10-2018	70.000	0.000	15.800	54.200	49.400	0.000	49.400	4.800

New

116	SDG#07		Extension of T/D Lines and Installation of Step Up Transformer for Leftover Areas of Halqa-II Skardu. (Deleted Scheme)	un-app	15.000	0.000	0.000	15.000	3.000	0.000	3.000	12.000
117	SDG#07		Provision of Transfarmers, Fixing of TD Lines and Replacement of New Poles in Halqa-I & II Skardu.	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
118	SDG#07		Grid Station Olding VCB Protective Instruments Halqa-I Skardu.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
119	SDG#07		Const. of 2 MW HPP Ph-II Basho Skardu & 1 MW Hydel Station at Gole Skardu.	un-app	450.000	0.000	0.000	450.000	5.000	0.000	5.000	445.000
GHIZER												
120	SDG#07	T	Const. of 2.4 MW Hydel Project Darmadar Ghizer.	27-01-2014	344.124	0.000	259.805	84.319	84.319	0.000	84.319	0.000
121	SDG#07		1.5MW HPP Gulmuti Phase-II Ghizer.	05-06-2012	277.138	0.000	231.496	45.642	20.000	0.000	20.000	25.642
122	SDG#07	T	02 MW HPP Singul Ph-III Ghizer.	05-06-2012	364.353	0.000	358.940	5.413	5.413	0.000	5.413	0.000
123	SDG#07		01 MW HPP Nazbar Ph-II.	07-11-2013	178.196	0.000	6.250	171.946	30.000	0.000	30.000	141.946
124	SDG#07	T	01 MW HPP Sherqila Ph-III.	27-01-2014	208.329	0.000	112.458	95.871	95.871	0.000	95.871	0.000
125	SDG#07	T	Uprating of 160 KW to 750 KW Hydel Station Birgal.	03-02-2016	183.027	0.000	66.691	116.336	116.336	0.000	116.336	0.000
126	SDG#07	T	Replacement of T/G set and Const. of New Power House at 1.5	03-02-2016	149.670	0.000	120.066	29.604	29.604	0.000	29.604	0.000
127	SDG#07		Const. of 02 MW HPP Ishkoman Ph-II Ghizer.	14-04-2018	435.765	0.000	48.000	387.765	29.796	0.000	29.796	357.969
128	SDG#07	T	Contact Loss Reduction Programme of District Ghizer.	01-08-2018	57.000	0.000	13.000	44.000	44.000	0.000	44.000	0.000
129	SDG#07		Electrification of Leftover Areas of District Ghizer (Chashi Nallah, Borith, Imit Altobering).	un-app	50.000	0.000	0.000	50.000	15.000	0.000	15.000	35.000
New												
130	SDG#07		Express line from Ishkoman to Chatorkhand and Singul to HQ Gahkuch.	un-app	100.000	0.000	0.000	100.000	25.000	0.000	25.000	75.000
GHANCHE												
131	SDG#07	T	Const. of 02 MW HPP at Balaygon Ghanche Ph-II, Stage-I.	05-06-2012	395.324	0.000	375.080	20.244	20.244	0.000	20.244	0.000

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

132	SDG#07		Const. of 300 KW HPP at Kanday Hushay.	16-04-2019	98.917	0.000	0.000	98.917	40.000	0.000	40.000	58.917
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Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

New

133	SDG#07		02 MW Hydro Power Project Lachat.	un-app	200.000	0.000	0.000	200.000	30.000	0.000	30.000	170.000
134	SDG#07		Purchase of Transformers for Ghanche Halqa-I.	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
135	SDG#07		Provision of Transmission Lines & Transformers for Ghanche Halqa-II, Phase-III.	un-app	10.000	0.000	0.000	10.000	2.500	0.000	2.500	7.500
136	SDG#07		Supply and Installation of 175 KVA Transformer at Boys PS Hassanabad, Ghanche.	un-app	1.200	0.000	0.000	1.200	0.500	0.000	0.500	0.700
137	SDG#07		Installation of Transformers, Wires & Poles in Mashabrum.	un-app	4.000	0.000	0.000	4.000	2.000	0.000	2.000	2.000

ASTORE

138	SDG#07		02 MW Hydel Power Project Stage-I at Gudai River Astore. (R)	12-01-2012	353.666	0.000	222.359	131.307	8.503	0.000	8.503	122.804
139	SDG#07	T	Const. Of 400 KW HPP at Kamari Astore. (R)	19-12-2016	119.696	0.000	86.213	33.483	33.483	0.000	33.483	0.000
140	SDG#07		Const. of 0.800 MW HPP at Rehman Nallah Bunji Astore. (R) (Modified)	16-04-2019	258.522	0.000	160.932	97.590	36.998	0.000	36.998	60.592
141	SDG#07	T	Const. of 1.5 MW HPP at Perishing Ph.III (Stage-1) Astore.	26-05-2012	199.991	0.000	131.563	68.428	35.000	0.000	35.000	33.428
142	SDG#07		Const. of 01 MW Hydel Power Project at Derlay Ph-II, Astore.	26-04-2012	180.277	0.000	119.355	60.922	35.000	0.000	35.000	25.922
143	SDG#07		Const. of 900 KW HPP at Bulashber 500 KW and Ispay 400 KW, Astore.	26-04-2012	197.472	0.000	107.648	89.824	8.710	0.000	8.710	81.114
144	SDG#07		02 MW HPP Dichal Dashkin Astore.	03-12-2014	344.772	0.000	126.117	218.655	8.000	0.000	8.000	210.655
145	SDG#07		Const. of 02 MW HPP Yeshlteto Nullah Astore, Stage-I.	27-01-2014	333.815	0.000	170.633	163.182	8.000	0.000	8.000	155.182
146	SDG#07	T	Const. of 0.5 MW HPP at Daskharam.	07-11-2013	129.700	0.000	93.599	36.101	36.101	0.000	36.101	0.000

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
147	SDG#07		04 MW Turbo Generating Sets and Allied Civil Works for Stage-II, Gudai Astore.	03-12-2014	338.322	0.000	3.500	334.822	11.290	0.000	11.290	323.532
148	SDG#07		Const. of 01 MW HPP at Tarishing Astore.	06-06-2014	189.939	0.000	124.578	65.361	8.711	0.000	8.711	56.650
149	SDG#07	T	Const. of 02 MW HPP at Godai Astore. (PC-II)	27-09-2016	5.000	0.000	3.200	1.800	1.800	0.000	1.800	0.000
			New									
150	SDG#07		Replacement of Old TG Sets and Allied Civil Works at Harchu and Guddai Power Houses.	un-app	80.000	0.000	0.000	80.000	16.289	0.000	16.289	63.711
151	SDG#07		Supply and Fixing of HT/LT Poles at Various Areas of Rehmanpur Union. (Kazananzy etc)	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
152	SDG#07		Up-gradation of 160 KW Hydel Station Ratu to 400 KW at Astore	un-app	50.000	0.000	0.000	50.000	18.020	0.000	18.020	31.980
			NAGAR									
153	SDG#07		Const. of 02 MW HPP Dahiter Nagar, Gilgit.	27-01-2014	356.830	0.000	304.749	52.081	19.000	0.000	19.000	33.081
154	SDG#07		2.00 MW HPP at Hisper River Nagar-I.	27-01-2014	382.800	0.000	228.648	154.152	10.630	0.000	10.630	143.522
155	SDG#07	T	0.500 MW HPP at Chalt Nagar-II.	07-11-2013	115.270	0.000	99.103	16.167	16.167	0.000	16.167	0.000
156	SDG#07		Const. of 1.5 MW HPP Budalas Nagar.	13-04-2018	247.101	0.000	24.700	222.401	10.000	0.000	10.000	212.401
157	SDG#07	T	Imp. of T/D Lines in District Nagar.	16-10-2017	59.100	0.000	51.583	7.517	7.517	0.000	7.517	0.000
158	SDG#07	T	Const. of Divisional Office Nagar.	16-10-2017	29.700	0.000	14.000	15.700	15.700	0.000	15.700	0.000
159	SDG#07		Const. of 200 KW Hydel Power Project Hisper Nagar-I	16-04-2019	95.073	0.000	0.000	95.073	7.000	0.000	7.000	88.073
			New									

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

160	SDG#07		Const. of 01 MW HPP Chalt Nagar. (Rehabilitation) (KfW Grant)	un-app	132.001	111.740	0.000	132.001	7.000	0.000	7.000	125.001
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161	SDG#07		Const. of 02 MW HPP Sumayar Nagar. (Remodling) (KfW Grant)	un-app	696.898	507.147	0.000	696.898	7.000	0.000	7.000	689.898
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HUNZA

162	SDG#07		02 MW HPP Hassanabad Hunza Ph-V .	27-01-2014	356.450	0.000	243.909	112.541	5.000	0.000	5.000	107.541
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163	SDG#07	T	0.500 MW HPP Mayon Hunza.	07-11-2013	139.469	0.000	139.469	0.000	0.000	0.000	0.000	0.000
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164	SDG#07		0.5 MW HPP Ultar Hunza.	19-03-2016	131.667	0.000	3.610	128.057	7.000	0.000	7.000	121.057
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165	SDG#07	T	Extension of 33 KV TD Line From Sub Station Sost to Karimabad	16-04-2019	212.244	0.000	202.190	10.054	10.054	0.000	10.054	0.000
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166	SDG#07		01 MW HPP Chipurson, Hunza.	10-03-2018	223.791	0.000	20.000	203.791	5.000	0.000	5.000	198.791
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167	SDG#07		Imp. of T/D Lines in District Hunza.	21-10-2017	100.000	0.000	75.433	24.567	5.000	0.000	5.000	19.567
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168	SDG#07		Installation of Roof Top Solar Panels at Govt. Offices and Residential Accomodations in Distt. Hunza.	08-08-2018	49.147	0.000	0.000	49.147	5.000	0.000	5.000	44.147
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New

169	SDG#07		02 MW Hydro Power Project at Qasarum (Attabad Lake) Hunza. (Stage-I)	un-app	432.433	0.000	0.000	432.433	20.000	0.000	20.000	412.433
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170	SDG#07		02 MW Hydro Power Project at Batura Passu Gojal Hunza. (KfW)	un-app	712.972	414.838	0.000	712.972	2.000	0.000	2.000	710.972
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171	SDG#07		Upgradation of 1.20 MW HPS Hassanabad-I to 1.50 MW. (KfW Grant)	un-app	158.323	139.937	0.000	158.323	2.000	0.000	2.000	156.323
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SHIGAR

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

172	SDG#07		Const. of 01 MW HPP Niaslo Phase II Basha Valley, Shigar.	13-04-2018	211.616	0.000	15.000	196.616	95.000	0.000	95.000	101.616
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New

173	SDG#07		300 KW Micro Hydro Power Project Besil Basha Valley, Shigar.	un-app	78.000	0.000	0.000	78.000	10.000	0.000	10.000	68.000
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Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

KHARMONG

New

174	SDG#07		Installation of Smart Meters and ABC Cables Stage-I. (Mehdiabad to Tolti)	un-app	60.000	0.000	0.000	60.000	9.501	0.000	9.501	50.499
Total (Energy Sector)					19731.506	1173.662	7280.195	12451.311	2843.731	0.000	2843.731	9607.580

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

(Part-III)

AGRICULTURE, ANIMAL HUSBANDARY & FISHRIES

GB LEVEL

Agriculture

175	SDG#02	SAIRAB GB.	03-12-2014	273.497	0.000	66.210	207.287	19.000	0.000	19.000	188.287
176	SDG#02	Management and Control of Major Pest and Diseases With Special Focus on Fruit Fly and Coding Moth in Gilgit Region.	12-11-2015	57.000	0.000	38.830	18.170	7.000	0.000	7.000	11.170
177	SDG#02	Strengthening of Agriculture Secretariat and E-Agriculture Extension Services in GB. (Modified)	01-03-2018	55.400	0.000	37.680	17.720	6.000	0.000	6.000	11.720
178	SDG#14	Pisciculture in GB.	16-03-2016	50.000	0.000	19.000	31.000	6.000	0.000	6.000	31.000
179	SDG#02	Promotion of Commercialized Agriculture in District Hunza-Nagar	29-01-2016	59.000	0.000	47.398	11.602	11.500	0.000	11.500	0.102
180	SDG#02	Buckwheat Promotion in GB.	09-09-2016	32.000	0.000	22.500	9.500	4.740	0.000	4.740	4.760
181	SDG#02	Agro Food Industry Development for Sustaining Rural Livelihood in GB Region of Pakistan Project. (Feasibility/PC-1 by UNIDO)	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
182	SDG#02	Promotion of Floriculture in GB.	02-08-2018	20.680	0.000	6.000	14.680	5.000	0.000	5.000	9.680
183	SDG#02	Income Generation of Small Farmers Through Apiculture Promotional Activities on PPP Basis in Gilgit Region.	un-app	59.350	0.000	0.000	59.350	5.177	0.000	5.177	54.173
184	SDG#02	Promotion of High Value Crop having Comparative Advantage in Gilgit Region.	01-08-2018	30.000	0.000	7.980	22.020	22.000	0.000	22.000	0.020

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
185	SDG#02	T	Promotion of High Valued Crop having Comparative Advantage in Baltistan Region.	17-09-2018	15.000	0.000	5.250	9.750	9.750	0.000	9.750	0.000
186	SDG#02		Strengthening of Agri. Research Services in GB.	01-08-2018	40.000	0.000	4.955	35.045	5.000	0.000	5.000	30.045
			New									
187	SDG#02		Production of Per-basic/Basic Virus Free Seed of the Registered Varieties of Potatoes Through Tissue Culture System in GB	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
			Animal Husbandary									
188	SDG#02	T	Enhancement of Live Stock Production in GB.	07-11-2013	84.100	0.000	69.355	14.745	14.745	0.000	14.745	0.000
189	SDG#02	T	Rehabilitation/Repair Up-gradation of VET. Health Care Units in Gilgit Baltistan.	08-02-2013	59.000	0.000	49.253	9.747	9.747	0.000	9.747	0.000
190	SDG#02		Training/Capacity Building of Para Veterinary Staff and Livestock Farmers in GB.	18-12-2015	35.000	0.000	16.840	18.160	8.000	0.000	8.000	10.160
191	SDG#02		Promotion of Poultry Activities/ Breed Imp. of Poultry in GB.	16-10-2017	45.000	0.000	10.395	34.605	9.000	0.000	9.000	25.605
192	SDG#02		Estb. of Veterinary Dispensary Sharote Gilgit, Hupuk, Astore, Goharabad, Borith Ishkamen and Purchase of 03 Vet. Mobile Dispensaries.	16-10-2017	40.000	0.000	3.490	36.510	9.350	0.000	9.350	27.160
193	SDG#02		Effective Control of Ecto and Endo Parasites in Livestock of GB and Const. of Vet. Dispensary at Chilim Astore and Jutal Gilgit.	01-08-2018	60.000	0.000	2.000	58.000	9.000	0.000	9.000	49.000
194	SDG#02		Promotion of Dairy Activities. (Ph-II)	01-08-2018	42.000	0.000	8.000	34.000	7.120	0.000	7.120	26.880
			New									

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
195	SDG#02		Strengthening of Diagnostic Capacity of Existing Laboratories Network in GB.	un-app	20.000	0.000	0.000	14.000	2.000	0.000	2.000	12.000
196	SDG#02		Breed Improvement Program Through Natural Crossing/Artificial Insemination in 10 Districts, GB.	un-app	15.000	0.000	0.000	15.000	5.000	0.000	5.000	10.000
<u>Fisheries</u>												
197	SDG#14	T	Sustainable Management of Fish Resources in GB.	04-06-2015	59.000	0.000	23.042	35.958	35.958	0.000	35.958	0.000
198	SDG#14		Commercial Trout Fish Farming in Ghizer and Gilgit, (Sai Nallah Juglote Sub Division).	01-08-2019	58.700	0.000	4.000	54.700	6.000	0.000	6.000	48.700
<u>New</u>												
199	SDG#14		Develop Multi Scale Geospatial Fish Resources Inventory for all 10 District.	un-app	14.000	0.000	0.000	14.000	3.000	0.000	3.000	11.000
200	SDG#02		Targeting Blue Revolution Towards Food, Nutrition and Livelihood Security in 10 Districts in Gilgit-Baltistan.	un-app	120.000	0.000	0.000	120.000	25.000	0.000	25.000	95.000
<u>ETI</u>												
201	SDG#02		Economic Transformation Initiative, GB. (P&DD)	02-09-2015	12135.500	9222.950	1355.654	10779.846	1889.000	1875.000	14.000	8890.846
<u>GILGIT</u>												
<u>Agriculture</u>												
202	SDG#02		Infrastructure Imp. of Fruit Nursery Skarkoi Gilgit.	27-09-2017	10.000	0.000	0.500	9.500	9.000	0.000	9.000	0.500
<u>Animal Husbandary</u>												
<u>New</u>												
203	SDG#02		Const. of Veterinary Dispensary Bargin & Bagrot.	un-app	10.500	0.000	0.000	10.500	1.000	0.000	1.000	9.500

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
204	SDG#02		Const. of Veterinary Dispensary at Chamugard Gilgit.	un-app	4.500	0.000	0.000	4.500	1.000	0.000	1.000	3.500

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

DIAMER

Agriculture

205	SDG#02	T	Poverty Reduction Through Promotion of Horticultural and Cereal Crop in District Diamer.	16-03-2016	33.500	0.000	19.176	14.324	14.324	0.000	14.324	0.000
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New

206	SDG#02		Evaluation of Various Vegetables and Pulses Under Climatic Conditions of District Diamer.	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
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Animal Husbandary

207	SDG#02	T	Const. of 02 Nos Veterinary Dispensary at Halqa-16 Diamer-II.	02-09-2016	6.000	0.000	1.500	4.500	4.500	0.000	4.500	0.000
208	SDG#02		Const. of 03 Nos Veterinary Dispensary in Tangir Valley.	02-09-2016	10.000	0.000	1.554	8.446	1.122	0.000	1.122	7.324
209	SDG#02		Estab. of Jersey Demonstration Farm in Diamer Region.	02-08-18	60.000	0.000	0.000	60.000	2.000	0.000	2.000	58.000

New

210	SDG#02		Establishment of Veternary Dispensaries at Gunbail Thore, Kashmiri Het Khiner and Kalar Khun Thak.	un-app	12.000	0.000	0.000	12.000	1.000	0.000	1.000	11.000
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SKARDU

Agriculture

211	SDG#02		Production and Marketing of Fruits and Vegetables on One Village One Product Basis in Baltistan Region.	09-09-2016	59.000	0.000	24.850	34.150	3.000	0.000	3.000	31.150
212	SDG#02	T	Mordern Extension Services and Model Public Farms Skardu.	17-10-2017	30.000	0.000	21.775	8.225	8.225	0.000	8.225	0.000

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

New

213	SDG#02		Const. of Office Building of Directorate of Water Management GB and District Office Skardu.	un-app	35	0.000	0.000	35.000	9.000	0.000	9.000	26.000
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Animal Husbandary

214	SDG#02		Establishment of Experimental Dairy Farm for Promotion of Local Jersey Breed in Baltistan.	02-09-2016	56.526	0.000	22.061	34.465	5.000	0.000	5.000	29.465
215	SDG#02		Rehab. of Thanote Dispensary and Husainabad Dairy Farm Skardu	16-10-2017	25.000	0.000	12.303	12.697	5.000	0.000	5.000	7.697

ASTORE

Animal Husbandary

New

216	SDG#02		Const. of Veterinary Dispensaries at Nowgam and Lefover Work of Veterinary Dispensary Doyan Astore.	un-app	8.000	0.000	0.000	8.000	2.000	0.000	2.000	6.000
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GHANCHE.

Agriculture

217	SDG#02		Const. of Office for Deputy Director Agriculture Ghanche.	16-10-2017	8.000	0.000	1.178	6.822	4.000	0.000	4.000	2.822
			New						0.000			
218	SDG#02		Establishment of Agri Farm for Seed Production Ghanche Halqa-I.	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
219	SDG#02		Const. & Repair of Water Channel From Village Gong Mayar to Olchan Karaming Khaplu Pain.	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

Animal Husbandary

New

220	SDG#02		Const. of Animal Husbandaries at Marcha Chorbat & Khaplu Pain.	un-app	16.000	0.000	0.000	16.000	1.000	0.000	1.000	15.000
221	SDG#02		Const. of Veterinary Dispensary at Surmo.	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000

NAGAR

Agriculture

New

222	SDG#02		Imp./Re-habilitation of Main Upper Khul Khai i.c Budla Irrigation Channel Khai and Re-habilitation of Irrigation Channel at Shayar Nagar-I.	un-app	12.000	0.000	0.000	12.000	2.000	0.000	2.000	10.000
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HUNZA

Animal Husbandary

New

223	SDG#14		Pilot Project of Duck Farming for Agro Tourism in District Hunza.	un-app	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
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SHIGAR

Agriculture

New

224	SDG#02		Initiatives for Commercial Agriculture in District Shigar.	un-app	35.000	0.000	0.000	35.000	5.000	0.000	5.000	30.000
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Total:					14078.253	9222.950	1902.729	12169.524	2230.258	1875.000	355.258	9945.266
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Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

FORESTRY, WILD LIFE AND ENVIRONMENT

GB LEVEL

225	SDG#13	T	Const. of GB Environmental Protection Agency GBEPa Office Building and Laboratory. (R)	27-09-2016	25.000	0.000	4.390	20.610	20.610	0.000	20.610	0.000
226	SDG#13	T	Environment/Environmental Management and Monitoring System in GB.	22-08-2014	117.000	0.000	88.990	28.010	28.010	0.000	28.010	0.000
227	SDG#13	T	Participatory Management of CKNP Ph-II. (GB Share 95.495 + EVK2CNR Share 10.611)	02-01-2015	106.106	10.611	90.001	16.105	5.494	0.000	5.494	10.611
228	SDG#15	T	Production, Sustainable Harvesting and Marketing of Non Timber Forest Products (NTFPS) in GB.	16-03-2016	35.000	0.000	28.235	6.765	6.765	0.000	6.765	0.000
229	SDG#15	T	Provision of High Altitude Uniform and Equipment to the Field Staff of Wildlife, Parks and Forest Department.	09-01-2017	14.255	0.000	14.255	0.000	0.000	0.000	0.000	0.000
230	SDG#13		Support to GLOF-II Project in GB (With Collaboration of P&DD).	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
231	SDG#13		REDD+Phase-II (Roadmap and Operational Plan for REDD+Piloting in GB.	27-09-2017	40.000	0.000	10.682	29.318	15.000	0.000	15.000	14.318
232	SDG#15	T	Promotion of Social Forestry through Establishment of Forest Nurseries and Plantations on Government and Communal land With Community Participation in GB.	16-11-2017	30.000	0.000	17.000	13.000	13.000	0.000	13.000	0.000
233	SDG#13		Mechanism for Implementation of Environmental Safeguards in GB	08-08-2018	15.000	0.000	0.000	15.000	9.000	0.000	9.000	6.000

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
234	SDG#15		Preservation of Forest Heritage in GB through Rehabilitation of Forest Huts and Other Infrastructure.	un-app	47.000	0.000	0.000	47.000	5.000	0.000	5.000	42.000
235	SDG#15		Transformation of Forest Nureseries into Biotechnology Centers.	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
236	SDG#13		Baseline Environment Profiling along CPEC in Gilgit-Baltistan with Pakistan Space and Upper Atmosphere Research Commission (SUPARCO).	09-10-2018	20.000	0.000	0.000	20.000	7.000	0.000	7.000	13.000
			New									
237	SDG#15		Establishment of 03 Commercial Forest Nurseries in Baltistan, Gilgit and Diamer-Astore Forest Circle.	un-app	100.000	0.000	0.000	100.000	3.000	0.000	3.000	97.000
238	SDG#15		Strengthening of Protected Areas Management System in GB.	un-app	100.000	0.000	0.000	100.000	3.000	0.000	3.000	97.000
239	SDG#15		Production Sustainable Harvesting and Marketing of Non-Timber Forest Products (NTFPs) Ph-II in Gilgit-Baltistan.	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
			GILGIT									
			New									
240	SDG#15		Transformation of Forest Plantation Jutial Gilgit into Modern Forest Recreational Park.	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
			DIAMER									
241	SDG#15	T	Management and Revitalization of Forest Resources in Diamer District.	09-01-2017	49.300	0.000	45.956	3.344	3.344	0.000	3.344	0.000

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
SKARDU												
242	SDG#15		Watershed Management in the Catchment Areas of Sadpara Dam (M) New	01-03-2018	50.000	0.000	34.501	15.499	15.362	0.000	15.362	0.137
243	SDG#11		Provision of Recreational Facilities and Rehabilitation of Forest Recreational Park Skardu.	un-app	100.000	0.000	0.000	100.000	10.096	0.000	10.096	89.904
GHIZER												
New												
244	SDG#11		Transformation of Forest Plantation Ghahkuch into Modern Forest Recreational Park.	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
NAGAR												
245	SDG#13	T	Disaster Risk Minimization Through Bio Engineering and Forestry Techniques in District Nagar.	27-09-2017	40.000	0.000	18.062	21.938	21.938	0.000	21.938	0.000
Total:					1218.661	10.611	352.072	866.589	188.619	0.000	188.619	677.970

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

MINERALS, MINES, INDUSTRIES, COMMERCE AND

LABOUR

GB LEVEL

246	SDG#09		Const. and Establishment of Mineral Check Posts at Chilas, Babusar, Teru and Sost GB. (M)(R)	01-03-2018	39.877	0.000	22.187	17.690	9.000	0.000	9.000	8.690
247	SDG#09		Financial and Technical Assistance for Lapidary Center in Gilgit-Baltistan. (Modified)	13-04-2019	55.000	0.000	36.800	18.200	9.000	0.000	9.000	9.200
248	SDG#09	T	Financial & Technical Assistance for Capacity Building of Gemstones Miners in GB. (R)(Modified).	17-09-2018	43.452	0.000	30.243	13.209	13.209	0.000	13.209	0.000
249	SDG#08	T	Community Motivation and Mineral Extension.	27-11-2014	15.000	0.000	5.453	9.547	9.547	0.000	9.547	0.000
250	SDG#08	T	Capacity Building of Department of Minerals Industries Commerce and Labor.	04-06-2015	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000
251	SDG#08		Establishment of GB Board of Investment. (GB-BOI)	19-03-2016	67.130	0.000	0.959	66.171	27.000	0.000	27.000	39.171
252	SDG#08		Exploration and Feasibility Study for Identification of Iron and Copper Location in Entire GB.	16-10-2017	34.483	0.000	9.721	24.762	20.874	0.000	20.874	3.888
253	SDG#08		Estab. of Labour Inspectorate in GB.	17-09-2018	20.000	0.000	2.500	17.500	9.000	0.000	9.000	8.500
254	SDG#08		Estab. of Trade Facilitation Center in GB.	un-app	80.000	0.000	0.000	80.000	11.546	0.000	11.546	68.454
255	SDG#08		GB Handicraft Development Corporation. (SEP-P&DD)	un-app	50.000	0.000	0.000	50.000	12.508	0.000	12.508	37.492
256	SDG#08	T	Financial and Technical Assistance for Up-gradation of Local Gold Washers. (Sonowal)	01-08-2018	17.530	0.000	12.508	5.022	5.022	0.000	5.022	0.000

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
New												
257	SDG#09		Feasibility Study of Feldspar and Quartz in Entire Gilgit-Baltistan for Manufacturing of Ceramics.	un-app	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
258	SDG#09		Estab. of Inspectorate of Mines and Minerals GB. (Ph-II)	un-app	35	0.000	0.000	35.000	5.000	0.000	5.000	30.000
GILGIT												
New												
259	SDG#09		Development of Industrial Zone at Minawar Gilgit. (Ph-I)	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
SKARDU												
260	SDG#09		Establishment of Gemstone Lapidary Center at Skardu.	30-12-2015	58.000	0.000	33.462	24.538	22.849	0.000	22.849	1.689
Total: -					735.472	0.000	163.833	571.639	164.555	0.000	164.555	407.084

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

FOOD DEPARTMENT

GB LEVEL

261	SDG#02		Strengthening of Food Department GB.	01-02-2015	75.000	0.000	48.302	26.698	5.000	0.000	5.000	21.698
262	SDG#02		Leftover Work of Directorate of Food GB.	04-06-2015	49.000	0.000	36.544	12.456	3.000	0.000	3.000	9.456
263	SDG#02		Const. of Office, 02 Nos Bulk Depots, 02 Nos Weigh Bridges for Baltistan Region.	16-11-2017	30.000	0.000	4.445	25.555	4.868	0.000	4.868	20.687
264	SDG#02		Const. of 02 Nos Bulk Depots for Gilgit Region.	09-01-2018	65.489	0.000	16.099	49.390	6.000	0.000	6.000	43.390
265	SDG#02		Feasibility Study for Food Management Information System in GB. (FMIS)	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
266	SDG#02		Const. of Food Department Offices in District Gilgit, Hunza and Nagar.	15-08-2018	30.000	0.000	2.200	27.800	3.000	0.000	3.000	24.800

New

267	SDG#02		Food Fortification Programme of Food Deptt GB.	un-app	40.000	0.000	0.000	40.000	1.500	0.000	1.500	38.500
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DIAMER

New

268	SDG#02		Const. of 02 Nos. Civil Supply Depots with Servant Quarters at Samigal Bala Kote and Majot.	un-app	8.000	0.000	0.000	8.000	0.500	0.000	0.500	7.500
269	SDG#02		Const. of Civil Supply Depots at Huddur Gujrat.	up-app	3.500	0.000	0.000	3.500	0.500	0.000	0.500	3.000
270	SDG#02		Civil Supply Depots with Servant Quarters Thay Niat and Deyoung Thak.	un-app	4.000	0.000	0.000	4.000	0.500	0.000	0.500	3.500

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

GHIZER

271	SDG#02	Const. of 03 Nos. Grain Godowns at Barkulti, Thaus and Gindai.	15-08-2018	23.608	0.000	1.434	22.174	3.000	0.000	3.000	19.174
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GHANCHE

New

272	SDG#02	Const. of 03 Nos. Civil Supply Bulk Depots at Sub Division Daghoni at Soq, Khorkha and Bardas Balghar.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
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ASTORE

New

273	SDG#02	Const. of 02 Nos. Grain Godowns at Nakay & Rahman Pur.	un-app	3.000	0.000	0.000	3.000	0.500	0.000	0.500	2.500
274	SDG#02	Const. of. Grain Godowns at Dangant and Upper Doyan Halq-II Astore.	un-app	3.000	0.000	0.000	3.000	0.500	0.000	0.500	2.500

Total: -				354.597	0.000	109.024	245.573	30.868	0.000	30.868	214.705
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Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

TOURISM, SPORTS & CULTURE DEVELOPMENT

GB LEVEL

275	SDG#08		Promotion of Eco & Adventure Tourism in GB Phase-II.	25-02-2014	30.000	0.000	21.894	8.106	4.605	0.000	4.605	3.501
276	SDG#11	T	Development of Sports in GB. (R)	24-05-2016	72.946	0.000	63.946	9.000	9.000	0.000	9.000	0.000
277	SDG#08		People's Youth Programme-Initiative on Youth and Sports Infrastructure Development.	09-01-2018	120.000	0.000	18.992	101.008	6.000	0.000	6.000	95.008
278	SDG#08		Sector Development of Archeology and Museums in GB.	26-10-2011	40.000	0.000	23.443	16.557	3.000	0.000	3.000	13.557
279	SDG#08		Development and Imp. of Historical Monument and Trekking Trails in GB.	10-05-2017	54.822	0.000	3.500	51.322	4.000	0.000	4.000	47.322
280	SDG#08	T	Development of Naltar as Tourist Resort.	23-11-2016	50.000	0.000	20.280	29.720	29.720	0.000	29.720	0.000
281	SDG#08		Strengthening of Trousim, Youth Affairs, Sport and Culture Deptt. in GB.	23-11-2016	50.000	0.000	24.001	25.999	3.000	0.000	3.000	22.999
282	SDG#11		Provision of Missing Facilities in Existing Sports Infrastructure in GB. (Modified)	02-08-2018	59.000	0.000	26.373	32.627	4.280	0.000	4.280	28.347
283	SDG#08		Const. of Tourism Office Including TIC at Hunza and Nagar.	09-01-2017	42.000	0.000	15.574	26.426	5.000	0.000	5.000	21.426
284	SDG#08		Destination Development Initiatives in GB.	01-03-2017	70.000	0.000	16.879	53.121	5.000	0.000	5.000	48.121
285	SDG#08		Estab.of Tourist Information Center at Islamabad.	23-11-2016	24.550	0.000	2.258	22.292	5.000	0.000	5.000	17.292
286	SDG#08		Promotion of GB as Four Season Tourist Destination.	19-12-2016	75.000	0.000	32.263	42.737	7.000	0.000	7.000	35.737
287	SDG#11	T	Imp. and Renovation of Sports Complex in Gilgit.	09-01-2017	30.000	0.000	19.553	10.447	10.447	0.000	10.447	0.000
288	SDG#08	T	Feasibility Study/Survey for Chair Lift at Rakaposhi View Point Nagar and Fairy Meadow Chilas.	27-09-2016	25.000	0.000	12.454	12.546	12.546	0.000	12.546	0.000

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
289	SDG#08		Development of Rock Climbing Wall at Gilgit and Skardu.	un-app	17.500	0.000	0.000	17.500	3.000	0.000	3.000	14.500
290	SDG#08		Const. of Play Grounds at Tehsil Level in GB. (M)	08-03-2018	120.000	0.000	30.438	89.562	13.121	0.000	13.121	76.441
291	SDG#08		Estab./Const. of Tourist Facilitation Centre on KKH.	17-11-2017	20.000	0.000	0.690	19.310	5.000	0.000	5.000	14.310
292	SDG#08		Imp. of Tourist Huts at Sadpara Top, Skardu & Chilim, Astore and Polo Ground at Roundo.	15-08-2018	55.000	0.000	0.000	55.000	5.000	0.000	5.000	50.000
293	SDG#04		Establishment of GB Academy for Regional Languages, Arts and Culture.	16-11-2017	59.342	0.000	0.000	59.342	4.000	0.000	4.000	55.342
294	SDG#08		Leftover Work/Const. of Stadium for Youth in Darel, Tangir and Sikanderabad . New	un-app	59.000	0.000	0.000	59.000	3.000	0.000	3.000	56.000
295	SDG#08		Development of Khamosh Aabshar District Kharmang and Cliff Diving Spot at Khaplu Ghanche.	un-app	6.000	0.000	0.000	6.000	3.000	0.000	3.000	3.000
296	SDG#08		Branding of Gilgit-Baltistan through Digital Marketing and Tolerance for Tourism.	un-app	35.000	0.000	0.000	35.000	10.000	0.000	10.000	25.000
297	SDG#08		Repair and Improvement of Tracking Trails in GB.	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
298	SDG#05		Development of Female Sports in Gilgit-Baltistan.	un-app	25.000	0.000	0.000	25.000	3.000	0.000	3.000	22.000
GILGIT												
299	SDG#08		Festival Centre and Stadium at Sultanabad Gilgit (24 Kanal Land by Community free of cost).	un-app	12.400	0.000	0.000	12.400	3.000	0.000	3.000	9.400
300	SDG#08		Const. of Play Ground at Soniyar Jaglote.	08-08-2018	16.000	0.000	0.000	16.000	3.000	0.000	3.000	13.000

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

New

301	SDG#08		Establishment of Museum in Gilgit.	un-app	40.000	0.000	0.000	40.000	8.000	0.000	8.000	32.000
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DIAMER

302	SDG#08		Const. of District Tourism Office at Diamer.	16-11-2017	20.000	0.000	2.512	17.488	5.000	0.000	5.000	12.488
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303	SDG#08		Const. of Culture/Community Hall at Darel.	un-app	16.575	0.000	0.000	16.575	5.000	0.000	5.000	11.575
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New

304	SDG#08		Rehabilitation/Renovation of Polo Ground Ronai & Const. of	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
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Boundary Wall & Play Ground at Jamia Usmania Madrasa

Harpandass Chilas Diamer.

GHIZER

305	SDG#08	T	Const. of Football Ground Each at Goharabad and Sherqila Ghizer.	16-10-2017	30.000	0.000	8.000	22.000	22.000	0.000	22.000	0.000
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306	SDG#08		Const. of Tourist Resort in Phandar.	16-11-2017	45.000	0.000	4.587	40.413	3.000	0.000	3.000	37.413
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307	SDG#08		Const. of Polo Ground at Tishnalot & Birgal Ghizer. (Land free of Cost)	08-08-2018	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
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308	SDG#08		Establishment of Stable and Mess at Langer on the Pattern of Chitral Side & Const. of Polo Ground at Phander.	08-08-2018	45.000	0.000	0.000	45.000	3.000	0.000	3.000	42.000
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New

309	SDG#11		Rehabilitation of Existing Sports Ground at Hakis and Cosnt. of	un-app	9.000	0.000	0.000	9.000	1.000	0.000	1.000	8.000
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Football Ground at Thingai i.c Purchase of Equipments for Culture

through Cultural Department GB for Ghizer.

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
GHANCHE												
New												
310	SDG#08		Establishment of Balti Art and Culture Center at HQ Khaplu Ghanche.	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
311	SDG#08		Const./improvement of boundry wall Shahi pologround Khaplu.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
ASTORE												
312	SDG#08	T	Development of Darlay Lake as Tourist Resort in District Astore.	23-11-2016	20.000	0.000	12.000	8.000	8.000	0.000	8.000	0.000
NAGAR												
313	SDG#08		Expension/Missing Facilities, Volley Ball Grounds at Nilt & Shayar Nagar.	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
HUNZA												
314	SDG#08		Center for Musicology at Hunza.	09-01-2017	20.000	0.000	3.875	16.125	5.000	0.000	5.000	11.125
315	SDG#08	T	Const. of 1.5KM, 7ft Track from the end of Existing Road to Malika Moh Shikari at Karimabad.	un-app	9.305	0.000	0.000	9.305	9.305	0.000	9.305	0.000
New												
316	SDG#08		Const. of Auditorium at Gulmit Hunza.	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
SHIGAR												
317	SDG#08		Feasibility Study for Estb. of Mountaineering Institute Shigar.	08-08-2018	14.112	0.000	0.000	14.112	7.000	0.000	7.000	7.112
Total: -					1587.552	0.000	363.512	1224.040	257.024	0.000	257.024	967.016
Total (NRM Sector)					17974.535	9233.561	2891.170	15077.365	2871.324	1875.000	996.324	12212.041

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

(Part-IV)

SOCIAL SECTOR

SOCIAL WELFARE, WOMEN DEVELOPMENT, HUMAN &

CHILD RIGHTS AND YOUTH AFFAIRS DEPARTMENT

318	SDG#01		Const.of Shelter Homes (Darul Aman) GB.	19-03-2016	104.938	0.000	35.000	69.938	6.672	0.000	6.672	63.266
319	SDG#08		Const. of Youth Development Centre at Gilgit.	26-02-2008	38.488	0.000	29.305	9.183	2.000	0.000	2.000	7.183
320	SDG#08		Sector Development of Youth Affairs in GB.	01-02-2013	58.000	0.000	27.141	30.859	3.000	0.000	3.000	27.859
321	SDG#05		Const. of Directorate for Women Development in GB.	23-11-2016	40.000	0.000	38.788	1.212	1.212	0.000	1.212	0.000
322	SDG#04		Establishment of Children and Women Library at Gilgit.	17-07-2017	65.000	0.000	0.000	65.000	2.000	0.000	2.000	63.000
323	SDG#01		Estab. of APNA Ghar (Home for Homeless Children) at Gilgit.	16-11-2017	56.672	0.000	7.500	49.172	2.000	0.000	2.000	47.172
324	SDG#01		Establishment of Child Protection Commission in GB.	05-09-2014	55.000	0.000	0.000	55.000	2.000	0.000	2.000	53.000
325	SDG#01		Social Development Departmental Complex in 04 Distt. of GB i.e Spacious Training/Community Halls.	un-app	160.000	0.000	0.000	160.000	2.000	0.000	2.000	158.000
326	SDG#01		Chief Minister Package for Disabled Persons. (Ph-I)	17-09-2018	50.000	0.000	5.000	45.000	2.000	0.000	2.000	43.000
327	SDG#01		Chief Minister Package for Push Carts Runners. (Ph-I)	17-09-2018	20.000	0.000	5.000	15.000	1.500	0.000	1.500	13.500
328	SDG#01		Social Development Activities in GB.	08-08-2018	25.000	0.000	3.000	22.000	2.000	0.000	2.000	20.000
New												
329	SDG#08		Skill Development of Youth of Gilgit-Baltistan (GB) to Enhance Employability through Technical Skills Training in GB.	un-app	11.000	0.000	0.000	11.000	1.000	0.000	1.000	10.000

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
330	SDG#04		Establishment of Vocational & Technical Training Centers (VTTCs) in Remaining 07 Districts Gilgit, Skardu, Kharmang, Hunza, Astore, Shigar and Nagar. (Ph-I)	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
331	SDG#08		Skill Development of Youth of Diamer through Establishing ATIN Diamer Campus at Chilas (GB) to Enhance Employability through Technical Skill Training in GB.	un-app	11.000	0.000	0.000	11.000	1.000	0.000	1.000	10.000
332	SDG#03		Initiative for Suicides Control in GB.	un-app	7.000	0.000	0.000	7.000	1.000	0.000	1.000	6.000
333	SDG#03		Increasing Awareness on Implication of High Population Growth Rate and Provision of Family Planning Services through Mobile Camps in 10 Districts of GB.	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
334	SDG#01		Development of Management Information System (MIS) for Persons with Disabilities in GB.	un-app	4.905	0.000	0.000	4.905	1.000	0.000	1.000	3.905
335	SDG#04		Women Vocational Center in GB.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
336	SDG#05		Estab. of District Officers of Women Development Directorate in Skardu and Diamer.	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
337	SDG#01		CM Package for Persons With Disabilities of GB Ph-II.	un-app	36.000	0.000	0.000	36.000	1.000	0.000	1.000	35.000
			GILGIT									
			New									
338	SDG#04		Estb. of Applied Technologies Institute, NLC Women Campus at Gilgit.	un-app	159.510	0.000	0.000	159.510	1.000	0.000	1.000	158.510

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
339	SDG#04		Const. of 3 Nos Vocational Training Centers at Madinat-ul-Karim Nomal, Sharote and Basin Paen Halqa-1. DIAMER	un-app	9.000	0.000	0.000	9.000	1.000	0.000	1.000	8.000
340	SDG#04		Women Vocational Centers Diamer. New	08-08-2018	25.000	0.000	2.000	23.000	2.000	0.000	2.000	21.000
341	SDG#04		Sewing Machines for Women at Diamer Halqa-II. SKARDU New	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
342	SDG#04		Estb. of Applied Technologies Institute, NLC Women Campus at Skardu. GHIZER New	un-app	159.510	0.000	0.000	159.510	1.000	0.000	1.000	158.510
343	SDG#04		Purchase of Equipments for Vocational Centers. (through Women Development Department) ASTORE New	un-app	7.000	0.000	0.000	7.000	1.000	0.000	1.000	6.000
344	SDG#04		Construction of 02 Nos Vocational Schools at Tarishing and Kakan.	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

HUNZA

New

345	SDG#08	Sustainable Production Center for Cloth and Paper Bags	un-app	25.000	0.000	0.000	25.000	0.500	0.000	0.500	24.500
Employing Specially Abled Persons in Coordination with KADO.											

Total: -	1252.023	0.000	152.734	1099.289	43.884	0.000	43.884	1055.405
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Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

EDUCATION

GB LEVEL

346	SDG#04		Const. of Provincial HQ/Boys Scouts Training Center/ NAs Boys Scouts Association.	09-02-2009	39.000	0.000	3.510	35.490	4.000	0.000	4.000	31.490
347	SDG#04		Establishment of Cadet College at Chilas, at Daran-Dass (Goharabad) Diamer (M).	21-10-2017	410.000	0.000	231.743	178.257	5.000	0.000	5.000	173.257
348	SDG#04		Establishment of Polytechnic Institute for Boys at Gilgit, GB.	11-08-2017	389.735	0.000	182.589	207.146	5.000	0.000	5.000	202.146
349	SDG#04		Strengthening of Laboratories/Libraries in Educational Institutions of GB.	01-03-2017	176.670	0.000	35.285	141.385	5.000	0.000	5.000	136.385
350	SDG#04		Establishment of Teacher and Staff Development Center in Education Department GB.	03-02-2016	75.557	0.000	26.300	49.257	4.000	0.000	4.000	45.257
351	SDG#04	T	Provision of Kits and Stipend to Out of School Children in GB.	30-12-2015	20.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000
352	SDG#04	T	Up-gradation of Special Education Center Gilgit to Secondary Level and Opening of Special Education Center at Diamer.	24-10-2016	26.861	0.000	8.161	18.700	18.700	0.000	18.700	0.000
353	SDG#04		Imp. Access to Education Through Non Formal Education in GB.	09-01-2017	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
354	SDG#04		Provision of ECD Facilities in Existing Government P/S of GB.	01-03-2017	80.000	0.000	49.940	30.060	5.000	0.000	5.000	25.060
355	SDG#04		Completion of Leftover Works of 92 Incompleted/ Deleted Schemes of Education Sector GB (Ph-I).	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000
356	SDG#04	T	Restoration/Re-Const. of Dangerous Buildings Affected during Earthquake/Flood etc.	17-07-2017	100.000	0.000	83.373	16.627	16.627	0.000	16.627	0.000

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
357	SDG#04		Provision of Transport Facilities for Educational Institutions of GB.	01-03-2017	119.305	0.000	55.843	63.462	4.000	0.000	4.000	59.462
358	SDG#04		Establishment of 10 Model Schools in GB.	19-12-2016	200.000	0.000	184.063	15.937	5.000	0.000	5.000	10.937
359	SDG#04	T	Provision of Equipment for Re-habilitation Center Special Education Complex Gilgit.	24-10-2016	20.000	0.000	0.359	19.641	19.641	0.000	19.641	0.000
360	SDG#04		Scholarships for Professional Colleges (Engineering and Medical) (Ph-II) on the Basis of Poverty.	09-01-2017	50.000	0.000	16.456	33.544	4.000	0.000	4.000	29.544
361	SDG#04		Const. of Elementary College for Female at Gilgit.	un-app	30.000	0.000	0.000	30.000	4.000	0.000	4.000	26.000
362	SDG#04		Const. of Directorate of Colleges at Gilgit.	24-10-2016	50.000	0.000	35.669	14.331	3.695	0.000	3.695	10.636
363	SDG#04		Estab. of Directorate of Technical Education and Skill Development and TVET Institutions in Diamer, Ghanche, Astore, Ghizar, Shigar and Nagar.	15-02-2019	173.000	0.000	0.000	173.000	2.000	0.000	2.000	171.000
364	SDG#04		Restoration/Re-Const. of Dangerous Buildings Affected during Earthquake/Flood etc.Ph-II.	09-01-2018	100.000	0.000	65.276	34.724	3.999	0.000	3.999	30.725
365	SDG#04		Capacity Building of Staff/Professional Development and Training on Inclusive Education GB.	01-03-2018	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
366	SDG#04	T	Project Management Unit (PMU).	16-11-2017	15.000	0.000	41.951	-26.951	0.001	0.000	0.001	-26.952
367	SDG#04		Establishment of Elementary Examination Board and Strengthening of Assessment System in GB.	16-11-2017	43.300	0.000	0.000	43.300	2.000	0.000	2.000	41.300
368	SDG#04		Estab. of 30 ECD Centres in GB. (Ph-II)	01-08-2018	60.000	0.000	11.502	48.498	2.000	0.000	2.000	46.498
369	SDG#04		Estab. of 10 Model Schools in GB.	un-app	150.000	0.000	0.000	150.000	1.000	0.000	1.000	149.000

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
370	SDG#04		SPS Posts For Operation of Completed Institution.	15-02-2019	80.000	0.000	0.000	80.000	2.000	0.000	2.000	78.000
371	SDG#04		Provision of Furniture for Schools and Colleges in GB.	04-09-2018	80.000	0.000	0.000	80.000	2.000	0.000	2.000	78.000
372	SDG#04		Revamping of Already Established IT Centres in GB. (Ph-I)	15-02-2019	75.000	0.000	0.000	75.000	2.000	0.000	2.000	73.000
373	SDG#04		Provision of Visiting Faculty in Colleges and HSSs in GB and liabilities for the completed schemes.	08-08-2018	30.000	0.000	12.279	17.721	2.000	0.000	2.000	15.721
374	SDG#04		Provision of Required Infrastructure for Initiation of BS Programmes (04 Years) in Degree Colleges (i.c Const. of 01 Girls Degree College at Distt. Head Quarter Nagar).	16-04-2019	300.000	0.000	0.000	300.000	4.000	0.000	4.000	296.000
375		T	Scholarship for Professional Colleges (Engineering and Medical).	26-12-2005	60.000	0.000	53.960	6.040	6.040	0.000	6.040	0.000
376	SDG#04		Outreach Scholarship Program.	08-08-2018	20.000	0.000	15.220	4.780	2.000	0.000	2.000	2.780
			New									
377	SDG#04		Provision of Missing Facilities in GB Colleges.	un-app	100.000	0.000	0.000	100.000	9.000	0.000	9.000	91.000
378	SDG#04		Provision of Visiting Faculty for GB Colleges (Phase-II).	un-app	23.000	0.000	0.000	23.000	5.000	0.000	5.000	18.000
379	SDG#04		Outreach Scholarship (Phase-II).	un-app	35.000	0.000	0.000	35.000	5.000	0.000	5.000	30.000
380	SDG#04		Establishment of 40 ECD Centres in GB (Ph-II).	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
381	SDG#04		Establishment of Girls Cadet College Gilgit with Sub Campuses in Goharabad Chilas and Skardu.	un-app	500.000	0.000	0.000	500.000	16.000	0.000	16.000	484.000
382	SDG#04		Estab. of Endowment Fund for the (College and School) Students of GB (Ph-III).	un-app	100.000	0.000	0.000	100.000	5.048	0.000	5.048	94.952
383	SDG#04		Provision of Furniture for Schools and Colleges in GB.	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
384	SDG#04		Capcity Building of Staff (Teaching and Non-Teaching).	un-app	30.000	0.000	0.000	30.000	4.000	0.000	4.000	26.000

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
385	SDG#04		Improving Monitoring System (IMS) and School Quality Management Initiative (SQMI) in Education Department GB.	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
386	SDG#04		SPS Posts for Operation of Completed Institutions Ph-II.	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
387	SDG#04		Detailed Consultancy for Const. of Cadet College at Gilgit.	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
GILGIT												
388	SDG#04	T	Up-gradation of Schools (Adhoc) in Gilgit.	07-07-2007	95.000	0.000	94.993	0.007	0.007	0.000	0.007	0.000
389	SDG#04	T	Estab. of FG Boys and Girls H/School Juglote.	28-08-2006	10.000	0.000	4.432	5.568	5.568	0.000	5.568	0.000
390	SDG#04	T	Const. GPS at Sultanabad and Re-Const. of School Building at Naltar.(M)	27-09-2017	13.446	0.000	8.172	5.274	5.274	0.000	5.274	0.000
391	SDG#04	T	Provision of Missing Facilities at Boys Degree College Danyore.	01-03-2017	90.000	0.000	76.565	13.435	13.435	0.000	13.435	0.000
392	SDG#04	T	Provision of Missing Facilities at Boys Degree College at Minawar, Gilgit(Including Approach Road).	01-03-2017	106.000	0.000	87.683	18.317	18.317	0.000	18.317	0.000
393	SDG#04	T	Const. of GPS at Paidan Dass, Juglote and Upgradation of GMS (R) Juglote to Secondary Level.(Revised)	16-11-2017	21.000	0.000	9.245	11.755	11.755	0.000	11.755	0.000
394	SDG#04	T	Establishment of BPS in Gasho.	24-10-2016	6.000	0.000	2.641	3.359	3.359	0.000	3.359	0.000
395	SDG#04	T	Up-gradation of GPS Sharote to M/S.	16-10-2017	12.300	0.000	4.747	7.553	7.553	0.000	7.553	0.000
396	SDG#04		Const. of Building for Boys Inter College Jagir Basin.	16-11-2017	54.750	0.000	14.450	40.300	8.000	0.000	8.000	32.300
397	SDG#04		Up-gradation of GHS Jalalabad to HSS Level.	16-11-2017	27.450	0.000	6.221	21.229	7.000	0.000	7.000	14.229
398	SDG#04		Up-gradation of Girls and BMS Parri to H/S.	01-03-2018	29.300	0.000	15.951	13.349	8.000	0.000	8.000	5.349
399	SDG#04	T	Up-gradation of GPS Golodas Sultanabad to M/S.	16-10-2017	13.500	0.000	0.000	13.500	13.500	0.000	13.500	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
400	SDG#04	T	Up-gradation of BHS Damote into Secondary School.	16-10-2017	22.600	0.000	1.507	21.093	21.093	0.000	21.093	0.000
401	SDG#04	T	Up-gradation of GPS Shuta Haramosh to M/S.	17-10-2017	8.500	0.000	2.329	6.171	6.171	0.000	6.171	0.000
402	SDG#04	T	Up-gradation of GPS Sanekar Bagrote to M/S.	17-10-2017	8.500	0.000	3.890	4.610	4.610	0.000	4.610	0.000
403	SDG#04		Up-gradation of 04 Nos GMS into H/S (Minawar, Damote, Chakarkote and Sakwar).	16-10-2017	57.600	0.000	3.672	53.928	5.000	0.000	5.000	48.928
404	SDG#04		Up-gradation of GHS Datuchi Bagrote and GHS Oshikhandass to HSS and GPS Noor Colony Jutial and Jutal Pain to MS.	08-08-2018	52.000	0.000	9.053	42.947	5.000	0.000	5.000	37.947
405	SDG#04		Provision of Missing Facilities in District Gilgit and Const. of Public School in Halqa-I, Gilgit.	19-02-2018	100.000	0.000	9.800	90.200	5.000	0.000	5.000	85.200
406	SDG#04		Establishment of GPS at Jut Kargah, Mian Colony Jagir Baseen & Secondary Section of Army Public School Juglote Sai.	08-08-2018	35.000	0.000	6.500	28.500	5.000	0.000	5.000	23.500
407	SDG#04	T	Up-gradation of BMS Chamogarh to HS.	29-04-2016	13.500	0.000	11.408	2.092	2.092	0.000	2.092	0.000
408	SDG#04	T	Up-gradation of GHS Danyore to Higher Secondary Level.	09-01-2017	50.000	0.000	48.716	1.284	1.284	0.000	1.284	0.000
409	SDG#04	T	Up-gradation of GMS Sakarkoi to H/S.	09-01-2017	15.000	0.000	13.157	1.843	1.843	0.000	1.843	0.000
410	SDG#04	T	Up-gradation of GMS Shikyote to H/S.	09-01-2017	15.000	0.000	15.966	-0.966	0.001	0.000	0.001	-0.967
411	SDG#04	T	Up-gradation of GMS Farfu Bagrote to H/S.	09-01-2017	15.000	0.000	11.195	3.805	3.805	0.000	3.805	0.000
412	SDG#04	T	Const. of Girls Inter College Sangodass Sultanabad Gilgit.	24-10-2016	40.000	0.000	39.714	0.286	0.286	0.000	0.286	0.000
413	SDG#04	T	Missing Facilities in GMS Majini Muhallah Gilgit.	28-12-2017	7.500	0.000	4.595	2.905	2.905	0.000	2.905	0.000
414	SDG#04		Up-gradation of GHS Nomal & GHS Sassi Haramush to GHSS and Additional Class Rooms in BHS Jalalabad.	19-02-2019	77.000	0.000	2.000	75.000	5.000	0.000	5.000	70.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

New

415	SDG#04		Const. 06 Nos Primary Schools at Halqa-I (Naltar, Shilmish, Bargo Paen, Barmas Bala, Shekiyote and Faizabad Nomal) and 02 Nos. P/S Mehdi Abad Skawar and Pardas Minawar at Halqa-II and 04 Nos of Primary Schools at Halqa-III).	un-app	72.000	0.000	0.000	72.000	4.000	0.000	4.000	68.000
416	SDG#04		Const. of GPS at Jutial, Shahot, Chak Mohallah-II Jaglot, Parri Bangla Mohallah Farmdass & Kashmiri Kote Jaglot.	un-app	30.000	0.000	0.000	30.000	4.000	0.000	4.000	26.000
417	SDG#04		Upgradation of GPSs Eidi Muhallah, Domyal, Sonikote, Wahdat Colony & Darot Dass into MS.	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
418	SDG#04		Upgradation of BPSs Jagot, Darot and Sabeel Jaglot into MS.	un-app	24.000	0.000	0.000	24.000	1.000	0.000	1.000	24.000
419	SDG#04		Up-gradation of Girls High School Upper Jutial to Higher Secondary Level with Purchase of Additional Land.	un-app	12.000	0.000	0.000	12.000	1.000	0.000	1.000	11.000
420	SDG#04		Const. of Maktab School Building and Purchase of 18 Marla Land at Damote Barmas.	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
421	SDG#04		Up-gradation of Girls HS Konodas into HSS.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
422	SDG#04		Up-gradation 02 Nos. PS at Amphari and Sharote into MS.	un-app	12.000	0.000	0.000	12.000	1.000	0.000	1.000	11.000
423	SDG#04		Provision Missing Facilities and School Bus for Public School and College Jutial Gilgit,	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
424	SDG#04		Upgradation of Girls M/Schools Naltar Paen, Khomer Yarkote & Nagral Kulchunote into High Standard.	un-app	35.000	0.000	0.000	35.000	3.000	0.000	3.000	32.000
425	SDG#04		Const of PS at Torkai Oshikhandas.	un-app	7.000	0.000	0.000	7.000	1.000	0.000	1.000	6.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
426	SDG#04		Upgradation of Girls Middle School Rahimabad to High Schools .	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
427	SDG#04		Provision of Missing Facilities in District Gilgit (Ph-II).	un-app	10.000	0.000	0.000	10.000	4.000	0.000	4.000	6.000
DIAMER												
428	SDG#04	T	Up-gradation of 4 Nos. M/S Hudur, Sair Dass Khinner, Sari Thore and Shaheen Village Chilas to H/S.	28-08-2006	20.000	0.000	18.090	1.910	1.910	0.000	1.910	0.000
429	SDG#04	T	Const. of Residential Accommodation for Public School Chilas Daimer. (R)	22-10-2011	34.500	0.000	34.500	0.000	0.000	0.000	0.000	0.000
430	SDG#04		Home Schools for Girls in District Diamer. ®	03-02-2016	161.090	0.000	119.233	41.857	3.658	0.000	3.658	38.199
431	SDG#04	T	Establishment of Public School at Darel and Tangir (R)	03-02-2016	169.996	0.000	159.143	10.853	10.853	0.000	10.853	0.000
432	SDG#04	T	Const. of 02 GMS s in Tangir Valley.	05-09-2014	16.000	0.000	9.833	6.167	6.167	0.000	6.167	0.000
433	SDG#04	T	Up-gradation of BPS Hudur Gujrat, Hudur Proper and Manin Khanbari to M/S.	29-04-2016	24.543	0.000	13.182	11.361	11.361	0.000	11.361	0.000
434	SDG#04	T	Establishment of 08 Nos GMS in Diamer.	01-03-2017	85.000	0.000	61.122	23.878	23.878	0.000	23.878	0.000
435	SDG#04	T	Up-gradation of GMS Goherabad to H/S.	25-10-2016	15.000	0.000	10.132	4.868	4.868	0.000	4.868	0.000
436	SDG#04	T	Up-gradation of BPS Shariot Phuguch into M/S.	26-10-2016	10.000	0.000	3.506	6.494	6.494	0.000	6.494	0.000
437	SDG#04	T	Const. of GMS Khiner Valley Diamer District.	24-10-2016	10.000	0.000	1.035	8.965	8.965	0.000	8.965	0.000
438	SDG#04		Const. of Girls 01 No. GPS at Gadapush/Shinga Gais Pain Valley.	25-10-2016	6.000	0.000	3.396	2.604	1.000	0.000	1.000	1.604
439	SDG#04		Up-gradation of Girls Inter College Chilas to Degree Level.	16-11-2017	47.000	0.000	5.409	41.591	8.000	0.000	8.000	33.591
440	SDG#04	T	Up-gradation of Girls M/S Goner Farm into H/S.	16-11-2017	21.290	0.000	8.718	12.572	12.572	0.000	12.572	0.000
441	SDG#04		Up-gradation of Boys M/S in to H/S at Manugash.	01-03-2018	25.208	0.000	2.995	22.213	9.000	0.000	9.000	13.213

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
442	SDG#04		Up-gradation of GPS Juglot Tangir and Gumari Darel to M/S and Establishment of GMS Dabas Tangir.	16-10-2017	50.706	0.000	15.598	35.108	9.000	0.000	9.000	26.108
443	SDG#04		Const. of 08 Nos GPSs and 03 Nos M/Ss in Diamer.	13-04-2018	98.877	0.000	7.324	91.553	3.000	0.000	3.000	88.553
444	SDG#04		Establishment of Degree College at Darel and Strengthening of DDE Office Diamer.	un-app	160.000	0.000	0.000	160.000	3.000	0.000	3.000	157.000
445	SDG#04		Estab. Of GPS at Upper Harpan Dass, Singlay Pain Ghorabad, Batogah Sair Khanbary, Thamrous Bunner, GMS Dharran & Gais Pain.	01-08-2018	50.000	0.000	6.122	43.878	3.000	0.000	3.000	40.878
446	SDG#04		30 Girls Home Schools, 20 Maktab Schools in Remote Valleys of Diamer and 10 Nos. GPS for Darel and Tangir Valleys.	un-app	90.000	0.000	0.000	90.000	3.000	0.000	3.000	87.000
447	SDG#04		Up-gradation of GMS Ronai to H/S, BPS Budan Darel to M/S and Re-Const. of BMS Khami Kot Tangir.	08-08-2018	50.000	0.000	4.116	45.884	3.000	0.000	3.000	42.884
448	SDG#04		Const. of 08 Nos GPSs (02 Each) at Khinner, Thore, Botogah and Hudur and Up-gradation of BHS Thore Kote to HSS.	17-09-18	60.000	0.000	4.886	55.114	3.000	0.000	3.000	52.114
449	SDG#04	T	Const. of Additional Work for F.G Boys Degree College Chillas Ph-	24-10-2009	64.642	0.000	63.039	1.603	1.603	0.000	1.603	0.000
450	SDG#04	T	Up-gradation of 02 Nos BPS into M/S at Thay Niat & Dayoung Thak.	24-10-2016	20.000	0.000	15.473	4.527	4.527	0.000	4.527	0.000
451	SDG#04		Provision of Missing Facilities in District Diamer i.e. Public School of Darel & Tangir.	15-02-2019	70.000	0.000	20.182	49.818	3.000	0.000	3.000	46.818
			New									
452	SDG#04		25 Home Schools for Girls in Diamer Ph-II.	un-app	50.000	0.000	0.000	50.000	4.000	0.000	4.000	46.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
453	SDG#04		Missing Facilities in Educational Institutions of District Diamer.	un-app	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
454	SDG#04		Up-gradation of Govt. HS Niat to HSS Level.	un-app	25.000	0.000	0.000	25.000	3.000	0.000	3.000	22.000
455	SDG#04		Up-gradation of 01 No Girl P/School (Dachi Goharabad) into M/S.	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
456	SDG#04		Rehabilitation of Public School Darel.	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
457	SDG#04		CM Educational Reforms Program for Diamer, Darel & Tangir.	un-app	45.000	0.000	0.000	45.000	1.000	0.000	1.000	44.000
458	SDG#04		Establishment 04 Nos of Boys Primary School at Topar Bala Hudur, Anoke Phukote Thore, Duro Hudur and Parika Thore.	un-app	16.000	0.000	0.000	16.000	1.000	0.000	1.000	15.000
459	SDG#04		Const. of 04 Nos Girls Primary Schools near Siral House Mushkay Tangir, near Muhammad Nazir House Lurk Dar Tangir, near Khami Kote and near Khosh Jehan House Tangir.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
460	SDG#04		Const. of Middle School Chashma Khun Sharat.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
461	SDG#04		Const. of 2 Nos Primary Schools at Basha & Cheruch.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
462	SDG#04		Up-gradation of Boys M/S Gais Bala and M/School Haichi Khiner into H/S.	un-app	35.000	0.000	0.000	35.000	2.000	0.000	2.000	33.000
SKARDU												
463	SDG#04	T	Const. of Special Education Center at Skardu. (Devolved) (R)	19-12-2016	133.642	0.000	109.577	24.065	24.065	0.000	24.065	0.000
464	SDG#04	T	Up-gradation of GPS into Middle in Gultari.	27-09-2016	12.000	0.000	6.472	5.528	5.528	0.000	5.528	0.000
465	SDG#04	T	Up-gradation Girls M/S into High School at Tormik.	27-09-2016	10.000	0.000	6.246	3.754	3.754	0.000	3.754	0.000
466	SDG#04		Up-gradation of GHS Gamba to HSS Level.	28-12-2017	46.218	0.000	7.139	39.079	2.000	0.000	2.000	37.079
467	SDG#04	T	Up-gradation of GMS Astak to H/S.	16-10-2017	17.000	0.000	7.139	9.861	9.861	0.000	9.861	0.000
468	SDG#04		Up-gradation of GMS Gole to H/S.	16-10-2017	26.000	0.000	10.055	15.945	2.000	0.000	2.000	13.945

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
469	SDG#04	T	Up-gradation of P/S Taso Gole to Middle Level.	28-12-2017	14.000	0.000	10.132	3.868	3.868	0.000	3.868	0.000
470	SDG#04		Up-gradation of BMS Talu to H/S.	27-09-2017	21.000	0.000	4.239	16.761	2.000	0.000	2.000	14.761
471	SDG#04		Const. of GMS Sadpara, P/S Falchalchi Roundu, GPS at Chunda Kharbo.	01-08-2018	39.000	0.000	2.872	36.128	4.000	0.000	4.000	32.128
472	SDG#04		Up-gradation of GPS Ranga to M/S, GMS Kachura into H/S, P/S Bain Skardu into M/S, P/S Shehla Skardu to M/S, BMS Nar to H/S and HS Gole to HSS.	15-02-2019	115.000	0.000	10.574	104.426	2.000	0.000	2.000	102.426
473	SDG#04	T	Provision of Missing Facilities at Public School & College Skardu.	01-08-2018	20.000	0.000	2.500	17.500	17.500	0.000	17.500	0.000
474	SDG#04		Up-gradation of GHS to HSS at Shigr-e-Klan, Halqa-II and Additional Const. in Girls Degree College Skardu.	01-08-2018	40.000	0.000	5.891	34.109	2.000	0.000	2.000	32.109
475		T	Establishment of GPS at Kowardo and Qomara.	24-10-2016	20.000	0.000	20.115	-0.115	0.001	0.000	0.001	-0.116
476		T	Const. of GMS at Bilamik.	27-09-2016	10.000	0.000	9.465	0.535	0.535	0.000	0.535	0.000
477		T	Const. of GMS Bashoo.	27-09-2016	15.000	0.000	14.043	0.957	0.957	0.000	0.957	0.000
478	SDG#04		Provision of Missing Facilities in Schools of District Skardu.	01-08-2018	40.000	0.000	2.605	37.395	2.830	0.000	2.830	34.565
			New									
479	SDG#04		Establishment of Degree College for Women Gamba Skardu.	un-app	80.000	0.000	0.000	80.000	17.000	0.000	17.000	63.000
480	SDG#04		Construction of 03 Nos Girls/Boys Primary School in Roundu Valley (Trail Ganji, Baripa Tormik, Rgialmokasa Stak) and 02 Nos. P/S at Biafroo and Kari Nangsoq Skardu -III.	un-app	32.000	0.000	0.000	32.000	3.000	0.000	3.000	29.000

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
481	SDG#04		Const. of 04 Nos. GP/Schools at Hussainabad Skardu, Lungma Kwardo, Haiderabad Kowardo & Chamang Kowardo.	un-app	25.000	0.000	0.000	25.000	3.000	0.000	3.000	22.000
482	SDG#04		Construction of 04 Nos G.M/Schools at (Katpana Skd-II, Chunda, Hoto & Nar).	un-app	48.000	0.000	0.000	48.000	3.000	0.000	3.000	45.000
483	SDG#04		Up-gradation of P/Schools at Kunner Gultari into M/S level.	un-app	15.000	0.000	0.000	15.000	3.000	0.000	3.000	12.000
484	SDG#04		Up-Gradation of Girls High School Thowar into HSS Level.	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
485	SDG#04		Construction of 06 Nos Additional Classroom in Boys Degree Block of Public School & College Skardu.	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
486	SDG#04		Up-gradation of G/M School Nawshar to HS.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
487	SDG#04		Const. of GMS at Abbas Town Skardu.	un-app	15	0	0	15.000	1.000	0.000	1.000	14.000
488	SDG#04		Const. of Play Ground and Additional Rooms at Public School and College Skardu.	un-app	4.000	0	0	4.000	1.000	0.000	1.000	3.000
489	SDG#04		Const. of Additional Rooms at High School Khargrong/Skamaidan.	un-app	7.000	0	0	7.000	0.500	0.000	0.500	6.500
490	SDG#04		Const. of Library at Sahara Complex.	un-app	2.000	0	0	2.000	0.500	0.000	0.500	1.500
491	SDG#04		Up-gradation of GPS Talu Broq to MS in Rondu.	un-app	7.000	0	0	7.000	1.000	0.000	1.000	6.000
492	SDG#04		Capacity Enhancement of Boys Degree College Skardu.	un-app	50.000	0	0	50.000	1.000	0.000	1.000	49.000
493	SDG#04		Upgradation of GMS Geol Skardu to High Standard.	un-app	10.000	0	0	10.000	1.000	0.000	1.000	9.000
494	SDG#04		P/S Zasna Ranga Skardu.	un-app	10.000	0	0	10.000	1.000	0.000	1.000	9.000
495	SDG#04		Provision of Missing Facilities to Schools in District Skardu i.e Hussainabad Skardu Halqa-III.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

GHIZER

496	SDG#04	T	Const. of Inter College at Chatorkhand. (R)	24-05-2016	66.827	0.000	50.937	15.890	15.890	0.000	15.890	0.000
497	SDG#04	T	Const. of Hostel for Girls Inter College Gahkuch & Up-gradation of GMS Sherqillah to H/S District Ghizer. (R)	01-03-2018	38.912	0.000	17.750	21.162	21.162	0.000	21.162	0.000
498	SDG#04	T	Up-gradation of GMS to H/S at Pakora.	25-10-2016	15.000	0.000	14.108	0.892	0.892	0.000	0.892	0.000
499	SDG#04	T	Up-gradation of GHS Gulapur to HSS Level.	25-10-2016	25.000	0.000	21.371	3.629	3.629	0.000	3.629	0.000
500	SDG#04	T	Up-gradation of BHS Phunder to HSS.	24-10-2016	25.000	0.000	20.741	4.259	4.259	0.000	4.259	0.000
501	SDG#04	T	Up-gradation of Gupis GMS to H/S.	23-11-2016	20.063	0.000	12.480	7.583	7.583	0.000	7.583	0.000
502	SDG#04		Establishment of 02 Nos Girls M/S at Teru and Raushan and Up-gradation of GPS Immit to M/S.	16-10-2017	48.885	0.000	10.923	37.962	3.000	0.000	3.000	34.962
503	SDG#04		Establishment of GMS at Darkuth Yasin and Phandar.	16-10-2017	31.442	0.000	5.809	25.633	3.000	0.000	3.000	22.633
504	SDG#04		Const. of Special Education Center at Ghizer.	16-11-2017	60.000	0.000	29.432	30.568	16.950	0.000	16.950	13.618
505	SDG#04		Up-gradation of Girls M/S Bubar to H/S.	01-03-2018	19.670	0.000	7.094	12.576	3.000	0.000	3.000	9.576
506	SDG#04		Estab. of Girls P/S, Shamsabad Ishkoman, Serbal Phandar.	17-09-2018	13.000	0.000	1.242	11.758	2.000	0.000	2.000	9.758
507	SDG#04		Up-gradation of BMS Dahimal Gupis, Golodass Punial to H/S, GHS Gupis, GHS Chatorkhand to HSS and GMS Barkulti Yasin to HS.	19-02-2019	112.500	0.000	7.247	105.253	3.000	0.000	3.000	102.253
508	SDG#04		Const. of Science Laboratories and 02 Additional Classrooms in Ghizer Public School Gahkuch.	08-08-2018	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
509	SDG#04		Up-gradation of Boys Inter College Taus to Degree College. (Co-Education)	19-01-2019	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

510	SDG#04		Provision of Missing Facilities in District Ghizer.	08-08-2018	35.000	0.000	0.000	35.000	3.000	0.000	3.000	32.000
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Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

New

511	SDG#04		Establishment of 08 Nos Girls Primary Schools at Barsat Proper, Borth Ishkoman, Ghotolti Ishkoman Jandooli Gupis and Sahamaram and Ushkoo.	un-app	28.000	0.000	0.000	28.000	6.000	0.000	6.000	22.000
512	SDG#04		Up-gradation of 03 Nos Boys High Schools (Gulakhmuli Phandar, Boys High School Gulapur Punial, Ishkoman Proper) into HSS & BMS Rawshan into HS.	un-app	40.000	0.000	0.000	40.000	9.000	0.000	9.000	31.000
513	SDG#04		Up-gradation of Girls Middle School Thing Dass to High School Ghizar.	un-app	5.500	0.000	0.000	5.500	1.000	0.000	1.000	4.500
514	SDG#04		Provision of Missing Facilities in District Ghizer Ph-II i.c (Purchase of Land for G/High School Gahkuch Cost. Rs.4 million)	un-app	14.000	0.000	0.000	14.000	3.000	0.000	3.000	11.000

GHANCHE

515	SDG#04		Establishment of Girls Degree College at Khaplu Ghanche.	17-03-2017	45.000	0.000	20.000	25.000	8.000	0.000	8.000	17.000
516	SDG#04	T	Const. of Primary Schools Sopi Gone, Ghowari.	24-10-2016	6.000	0.000	2.391	3.609	3.609	0.000	3.609	0.000
517	SDG#04	T	Purchase of land and Old Houses for Const. of LibRARY and Museum near Khanqa Muhallah at Khaplu Bala.	09-01-2017	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
518	SDG#04		Up-gradation of GMS Garbong Kharkoo to H/S.	16-11-2017	25.760	0.000	3.743	22.017	8.000	0.000	8.000	14.017
519	SDG#04	T	Up-gradation of M/S Garbuchung Khaplu into H/S.	17-11-2017	24.053	0.000	4.737	19.316	19.316	0.000	19.316	0.000
520	SDG#04		Provision of Missing Facilities in Govt. Schools of District Ghanche.	01-08-2018	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
521	SDG#04		State of the Art Boundary Wall and Main Gate for District Public School Saling Khaplu.	01-08-2018	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
522	SDG#04	T	Up-gradation of inter College Khapulo to Degree.	18-11-2014	20.000	0.000	17.062	2.938	2.938	0.000	2.938	0.000
523	SDG#04	T	Up-gradation of P/S into M/S at Lachat Kundus.	24-10-2016	10.000	0.000	8.440	1.560	1.560	0.000	1.560	0.000
524	SDG#04		Up-gradation of BMS Daltir to H/S, GMS Machulo to H/S, GPS Frano and Balghar to M/S and Establishment of P/S at Tabsa Lachat & GPS Kunais.	19-02-19	87.128	0.000	4.253	82.875	3.349	0.000	3.349	79.526
New												
525	SDG#04		Up gradation of GHS Bara Bala to GHSS.	un-app	30.000	0.000	0.000	30.000	4.000	0.000	4.000	26.000
526	SDG#04		Up Gradation of GMS Sino into H/S Level.	un-app	20.000	0.000	0.000	20.000	4.000	0.000	4.000	16.000
527	SDG#04		Establishment of Girls P/Schools at Banpa Keris.	un-app	7.000	0.000	0.000	7.000	2.000	0.000	2.000	5.000
528	SDG#04		Establishment of Girls P/Schools at Ghaghulo Saltoro.	un-app	7.000	0.000	0.000	7.000	2.000	0.000	2.000	5.000
529	SDG#04		Const./Up-gradation of Boys Middle School into High School Konis/Harikon.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
530	SDG#04		Const. of Boys Primary School at Pandiwa Barah Bala.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
531	SDG#04		Const. of Boundary Wall for Khaplu Public School, Khaplu.	un-app	2.000	0.000	0.000	2.000	1.000	0.000	1.000	1.000
532	SDG#04		Up-gradation of Primary School into Middle School Goma Saltro.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
533	SDG#04		Provision of Missing Facilities in District Ghanche.	un-app	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
ASTORE												
534	SDG#04		Up-gradation of F.G Inter College Astore to Degree level. (R)	20-08-2015	185.973	0.000	113.163	72.810	5.100	0.000	5.100	67.710
535	SDG#04	T	Up-gradation of GMS Dashkin to H/S.	09-01-2017	15.000	0.000	4.106	10.894	10.894	0.000	10.894	0.000

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
536	SDG#04	T	Up-gradation of GMS Doyan Astore to HS.	09-01-2017	15.000	0.000	4.805	10.195	10.195	0.000	10.195	0.000
537	SDG#04		Establishment of Girls Degree College Astore.	09-01-2017	45.000	0.000	14.364	30.636	4.000	0.000	4.000	26.636
538	SDG#04	T	Const. of GPS at Dado Jail.	24-10-2016	6.000	0.000	2.670	3.330	3.330	0.000	3.330	0.000
539	SDG#04	T	Up gradation of GMS Darlay Astore to H/S.	16-10-2017	16.000	0.000	5.041	10.959	10.959	0.000	10.959	0.000
540	SDG#04	T	Up-gradation of BHS Chorit Astore to H/S.	16-11-2017	28.900	0.000	7.495	21.405	21.405	0.000	21.405	0.000
541	SDG#04	T	Up-gradation of GMS Harcho to H/S.	16-10-2017	16.500	0.000	8.801	7.699	7.699	0.000	7.699	0.000
542	SDG#04	T	Up-gradation of GPS Dass Paen to M/S.	17-11-2017	8.500	0.000	3.859	4.641	4.641	0.000	4.641	0.000
543	SDG#04	T	Const. of GPS in Shogrote and Dachy Astore.	16-10-2017	10.000	0.000	0.733	9.267	9.267	0.000	9.267	0.000
544	SDG#04		Up-gradation of GPS Qamri to MS, Chowgam to HS, BHS Ramkha to HSS and Provision of Missing Facilities in Distt. Astore.	15-02-2019	85.000	0.000	2.300	82.700	5.000	0.000	5.000	77.700
545	SDG#04	T	Provision of Missing Facilities to GHSS Eidgah Astore.	18-12-2015	20.000	0.000	21.944	-1.944	0.001	0.000	0.001	-1.945
546	SDG#04	T	Up-gradation of BPS Bunji to M/S.	30-12-2015	6.057	0.000	5.883	0.174	0.174	0.000	0.174	0.000
547	SDG#04	T	Up-gradation of GMS Chorit Astore to H/S.	24-10-2016	15.000	0.000	15.077	-0.077	0.001	0.000	0.001	-0.078
548	SDG#04	T	Up-gradation of GMS Hupuk to H/S.	24-10-2016	15.000	0.000	8.577	6.423	6.423	0.000	6.423	0.000
549	SDG#04	T	Up-gradation of GMS Ratto into H/S .	24-10-2016	15.000	0.000	15.320	-0.320	0.001	0.000	0.001	-0.321
550	SDG#04	T	Up-gradation of GPS Minimarg to M/S.	16-11-2017	8.500	0.000	9.027	-0.527	0.001	0.000	0.001	-0.528
551	SDG#04		Const. of BPS Kakan, GPS Bobin Shounter, GPS Mukhachaki Harcho & Makiyal (Isteme), Up-gradation of P/S Nagai into M/S, P/S Nahkay into M/S and GMS Louse into High level.	15-02-2019	75.000	0.000	6.085	68.915	5.000	0.000	5.000	63.915

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

New

552	SDG#04		Up-gradation of M/S Shankargrah Rehmanpure & Nasirabad to HS Level.	un-app	38.000	0.000	0.000	38.000	8.000	0.000	8.000	30.000
553	SDG#04		Construction of GPS Zaipur, Shekong, Qamari Bala Nagoon, Shankarghad and BPS at Shonogai	un-app	36.000	0.000	0.000	36.000	4.000	0.000	4.000	32.000
554	SDG#04		Up-gradation of GPS Hill Bichi, Kinidass, Khangrool and Chayan Dass Kharam, Chamrot into Middle Level.	un-app	28.567	0.000	0.000	28.567	3.000	0.000	3.000	25.567
555	SDG#04		Up-gradation of Boys H/S Gudai and Girls H/S Chorit into HSS Level.	un-app	42.000	0.000	0.000	42.000	7.000	0.000	7.000	35.000
556	SDG#04		Provision of Missing Facilities in District Astore i.c Additional Rooms in High School Doyan .	un-app	16.000	0.000	0.000	16.000	3.000	0.000	3.000	13.000

NAGAR

557	SDG#04	T	Const. of M/S at Rabat Pain Nagar-II.	09-01-2017	10.000	0.000	1.380	8.620	8.620	0.000	8.620	0.000
558	SDG#04	T	Establishment of GPS at Takorkot and Additional Class Rooms at GHS Kanjukoshal. (M)	27-09-17	10.000	0.000	5.013	4.987	4.987	0.000	4.987	0.000
559	SDG#04		Up-gradation of GHS Summary to HSS Level.	16-11-2017	24.000	0.000	4.140	19.860	5.000	0.000	5.000	14.860
560	SDG#04		Up-gradation of GHS Skandarabad Nagar to HSS Level.	16-10-2017	26.000	0.000	8.000	18.000	5.000	0.000	5.000	13.000
561	SDG#04		Up-gradation of GHS Chalt Nagar to HSS Level.	16-11-2017	30.000	0.000	5.520	24.480	5.000	0.000	5.000	19.480
562	SDG#04		Up-gradation of GMS Chaprote to HS and Estab. of BMS Hisper.	08-08-2018	37.000	0.000	3.296	33.704	5.000	0.000	5.000	28.704
563	SDG#04	T	Up-gradion of GHS, SAS-Valley to HSS Level.	24-10-2016	25.000	0.000	24.910	0.090	0.090	0.000	0.090	0.000

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
564	SDG#04		Provision of Missing Facilities in Distt. Nagar and Additional Class Rooms in GMS Jaffarabad.		25.000	0.000	0.000	25.000	5.000	0.000	5.000	20.000
			New									
565	SDG#04		Up-gradation of Girls M/School at Miacher Nagar and Boys M/S Bardass into High Standard.	un-app	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000
566	SDG#04		Up-gradation of Boys P/Schools Shayar Nager to Middle Standard.	un-app	15.000	0.000	0.000	15.000	6.000	0.000	6.000	9.000
567	SDG#04		Provision of Missing Facilities.	un-app	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
568	SDG#04		Establishment of 01 Nos GMS at Chaprote Bala and 02 Nos GPS at Khai Miachar, Aji Kui Bar Khas Nager and 02 Nos. P/S at Shiqamatig Hoper and Shaman/Brakoshal Nagar.	un-app	41.000	0.000	0.000	41.000	13.000	0.000	13.000	28.000
			HUNZA									
569	SDG#04		Re-habilitation Center at Hunza GB. (Devolved) (Revised)	16-04-2019	67.704	0.000	28.516	39.188	8.000	0.000	8.000	31.188
570	SDG#04	T	Up-gradation of GPS Misgar to Middle Standard.	01-03-2018	12.280	0.000	1.741	10.539	10.539	0.000	10.539	0.000
571	SDG#04		Re-Const. of BHS Aliabad, GHS Aliabad, BHS Gulmit Gojal and BHS Sost Gojal District, Hunza.	16-10-2017	45.000	0.000	9.634	35.366	9.000	0.000	9.000	26.366
572	SDG#04		Estab. of GMS Hassainabad Sost & Moorkhon and Up-gradation of BHS Gulmit into HSS Level.	01-08-2018	52.000	0.000	16.326	35.674	9.000	0.000	9.000	26.674
573	SDG#04	T	Const./Establishment of Library at BPS Ghulkin Gojal.	09-01-2017	6.000	0.000	3.050	2.950	2.950	0.000	2.950	0.000
574	SDG#04		Provision of Missing Facilities of Schools in District Hunza.	08-08-2018	15.000	0.000	0.000	15.000	9.000	0.000	9.000	6.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

New

575	SDG#04		Up-gradation of Boys Middle School Mayoan Hunza to High Standard; Boys P/S Khudabad; Boys P/S Khyber, Girls P/S Passu and Girls P/S Odver to Middle Standard.	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
576	SDG#04		Estab. of Public Library at Altit Hunza.	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
577	SDG#04		Establishment of 03 Nos. Girls Middle Schools at Aminabad Shimshal; Sirteez Gojal Hunza & Ispanj Chipurson.	un-app	45.000	0.000	0.000	45.000	4.000	0.000	4.000	41.000
578	SDG#04		Provision of Missing Facilities including Girls Model HSS Gulmit to Education Schools of Hunza and Const. of P/S Murun Altit.	un-app	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000

SHIGAR

579	SDG#04	T	Const. of P/S at Hemasil.	24-10-2016	6.000	0.000	0.792	5.208	5.208	0.000	5.208	0.000
580	SDG#04		Const. of Girls Degree College at Shigar.	16-11-2017	65.600	0.000	8.933	56.667	7.000	0.000	7.000	49.667
581	SDG#04		Up-gradation of GMS into H/S at Churka, Shigar.	16-11-2017	26.000	0.000	1.826	24.174	7.000	0.000	7.000	17.174
582	SDG#04	T	Up-gradation of GMS Tissar to H/S.	16-10-2017	15.600	0.000	4.232	11.368	11.368	0.000	11.368	0.000
583	SDG#04		Up-gradation of GMS Marapi & Alchori into H/S, P/S Daghro Basha into M/S.	15-02-2019	66.000	0.000	5.783	60.217	8.000	0.000	8.000	52.217
584	SDG#04		Provision of Missing Facilities in Distt. Shigar.	01-08-2018	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000

New

585	SDG#04		Up-gradation of BHS Alchori into HSS.	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
586	SDG#04		Up-gradation of Girls M/Schools Chatron into High Standrad.	un-app	15.000	0.000	0.000	15.000	3.000	0.000	3.000	12.000

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

587	SDG#04		Establishment of of Girls M/S School Lagaf Tissar.	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
588	SDG#04		Establishment of 04 Girls PS at (Dasso Bala, Mongrong Braldo, Bomal & Arindo Gond) and PS at Dahang Bashey, Ghoropy Khor Gulab Pur and Khojung Wazir Pur.	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
589	SDG#04		Up-gradation of PS Chatron & Kayo into MS.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
590	SDG#04		Const. of Boundry Wall of 8 Nos Middle Schools and Supply of Furniture at Shigar.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
591	SDG#04		Up-gradation of BMS Wazirpur into HS.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
592	SDG#04		Upgradation of Boys P/S Pakora Shigar into Middle Standard	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
593	SDG#04		Provision of Missing Facilities in district Shigar.	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
KHARMONG												
594	SDG#04	T	Up-gradation of GMS Olding into High School. (Modified)	24-05-2019	24.000	0.000	1.460	22.540	22.540	0.000	22.540	0.000
595	SDG#04		Up-gradation of GHS Mehidabad to HSS Level.	16-11-2017	46.391	0.000	19.030	27.361	2.240	0.000	2.240	25.121
596	SDG#04		Up-gradation of GMS Tolti to H/S	16-11-2017	19.000	0.000	6.626	12.374	2.000	0.000	2.000	10.374
597	SDG#04		Estab. of GMS at Ghabis.	17-11-2017	18.150	0.000	2.659	15.491	3.000	0.000	3.000	12.491
598	SDG#04	T	Establishment of GPS at Menthoka & Kindrik.	27-09-2017	13.000	0.000	3.612	9.388	9.388	0.000	9.388	0.000
599	SDG#04		Provision of Missing Facilities in District Kharmang.	01-08-2018	12.000	0.000	0.000	12.000	2.000	0.000	2.000	10.000
600	SDG#04	T	Const. of 04 Nos. GPS in District Kharmang.	01-08-2018	20.000	0.000	1.780	18.220	18.220	0.000	18.220	0.000
601	SDG#04	T	Up-gradation of 04 Nos P/S into M/S at Kamango Gons, Kusuro, Ingut and Bresil.	25-10-2016	40.000	0.000	31.616	8.384	8.384	0.000	8.384	0.000
602	SDG#04	T	Const. of 01 No GPS at Sundur Harghosil, and 02 Nos BPS at Thang Kharmong and Kakash Torghon.	24-10-2016	18.000	0.000	14.213	3.787	3.787	0.000	3.787	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
603	SDG#04		Up-gradation of BHS Tolti to HSS, Girls Midde School Pari to High School, Middle School Dapa to High School, Middle School Ganokh and Girls Middle School Hamzigon int High School.	19-02-2019	100.000	0.000	4.460	95.540	2.000	0.000	2.000	93.540
			New									
604	SDG#04		Provision of Missing Facilities in District Kharmang.	un-app	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
605	SDG#04		Up-gradation of G/M Schools Kamango, Sindo Thorghon, Hargosil and BMS Madupur and Tarkati into HS and Estab. of MS Chota Hargosil.	un-app	100.000	0.000	0.000	100.000	2.000	0.000	2.000	98.000
606	SDG#04		Up-gradation of GMS into GHS at Ghandus and BMS into BHS at Baghicha.	un-app	30	0.000	0.000	30.000	2.000	0.000	2.000	28.000
607	SDG#04		Up-gradation of GHS into HSS at Olding.	un-app	15	0.000	0.000	15.000	1.000	0.000	1.000	14.000
608	SDG#04		Estab. of Library at Tarkati.	un-app	5	0.000	0.000	5.000	1.000	0.000	1.000	4.000
609	SDG#04		Const. of Building for Inter College Kharmong at Hoton Zama.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
610	SDG#04		Estab. of Public School at Dist. Kharmang.	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
611	SDG#04		Establishment of 04 Nos PSchools at Shaheenpi Gon; GPS Batumpi Thang; GPS Yurungut and BPS Skilma.	un-app	27.000	0.000	0.000	27.000	1.810	0.000	1.810	25.190
Total: -					11245.548	0.000	3165.737	8079.811	1305.723	0.000	1305.723	6775.088

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

HEALTH

GB LEVEL

612	SDG#03	T	Provincial Safe Blood Transfusion Project. Phase-1 RBC Gilgit (KFW Funded).	28-04-2015	18.000	158.000	10.469	7.531	7.531	0.000	7.531	0.000
613	SDG#03		Estab. of Safe Blood Transfusion Services Skardu (Phase-II)	02-05-2018	94.866	38.964	0.000	94.866	5.000	0.000	5.000	89.866
614	SDG#03		Strengthening of Provincial TB Control Programm GB.	17-11-2017	49.392	0.000	13.200	36.192	6.000	0.000	6.000	30.192
615	SDG#03		Const. of Health Complex. (Office for Secretary and Directors)	16-10-2017	25.000	0.000	0.000	25.000	9.000	0.000	9.000	16.000
616	SDG#03	T	Provision of Missing Facilities for City & Shaheed Saif-ur-Rehman Hospital, Gilgit.	09-01-2018	152.902	0.000	76.377	76.525	76.525	0.000	76.525	0.000
617	SDG#03		Social Health Protection. (Ph-II)	un-app	65.000	0.000	0.000	65.000	2.000	0.000	2.000	63.000
618	SDG#03		GB Scaling Up Nutrition Program. (SUN) (With The collaboration of P&DD)	13-04-2018	175.000	0.000	7.452	167.548	9.398	0.000	9.398	158.150
619	SDG#03		Automation of DHQ Hospitals in GB and SPS Posts for Operation of Completed Health Institutions.	un-app	85.000	0.000	0.000	85.000	2.000	0.000	2.000	83.000
620	SDG#03		Strengthening of Drug, Food and Water Testing Laboratory at Gilgit.	01-08-2018	59.000	0.000	9.000	50.000	7.000	0.000	7.000	43.000
621	SDG#03		Provision of Cold Chain Equipment and Vaccination Vehicles for Provincial EPI Program, GB.	09-10-2018	60.000	0.000	0.000	60.000	5.500	0.000	5.500	54.500
622	SDG#03		Extension of Provincial Hospital (PHQ) Gilgit as per Master Plan and Acquisition of Land for Shaheed Saif-ur-Rehman Hospital Gilgit.	15-02-2019	211.026	0.000	0.000	211.026	2.000	0.000	2.000	209.026

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

New

623	SDG#03		Non Communicable Diseases (NCD) Survey in GB.	un-app	15.000	0.000	0.000	15.000	3.000	0.000	3.000	12.000
624	SDG#03		Strengthening of Expanded Program on Immunization (EPI) in GB.	un-app	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000
625	SDG#03		Proposal for the Provision of Biomedical Gadgets and Ambulances for Health Sector GB.	un-app	100.000	0.000	0.000	100.000	6.000	0.000	6.000	94.000
626	SDG#03		Establishment of College of Nursing at Gilgit CMH with Collaboration of FCNA.	un-app	24.580	0.000	0.000	24.580	3.978	0.000	3.978	20.602

GILGIT

627	SDG#03		Social Health Protection Initiative for District Gilgit.	09-04-2014	48.797	0.000	18.770	30.027	10.000	0.000	10.000	20.027
628	SDG#03	T	Feasibility Report for Const. and Preparation of Master Plan for DHQ Hospital Gilgit and Shaheed Saif-ur-Rehman Govt. Hospital Gilgit.	29-04-2016	15.000	0.000	7.650	7.350	7.350	0.000	7.350	0.000
629	SDG#03	T	Construction of Trauma Centre at DHQ Hospital Glgit. (Modified)	31-10-2018	50.000	0.000	50.000	0.000	0.000	0.000	0.000	0.000
630	SDG#03		Up-gradation of 10 Bedded Civil Hospital Sai Juglote to 20 bedded.	09-01-2017	50.000	0.000	30.282	19.718	19.715	0.000	19.715	0.003
631	SDG#03	T	Up-gradation of C-Class Dispensary to A Class Dispensary at Rehimabad Gilgit.	16-11-2017	15.000	0.000	6.238	8.762	8.762	0.000	8.762	0.000
632	SDG#03	T	Const. of C Class Dispensary at Jutal Pine District Gilgit.	16-10-2017	6.000	0.000	0.878	5.122	5.122	0.000	5.122	0.000
633	SDG#03	T	Const. of A Class Dispensary at Bulchi Bagrote Gilgit.	16-10-2017	15.000	0.000	8.550	6.450	6.450	0.000	6.450	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
634	SDG#03	T	Missing Facilities in DHQ Hospital Gilgit (M).	19-01-2019	33.000	0.000	20.000	13.000	13.000	0.000	13.000	0.000
635	SDG#03	T	Up-gradation of FAP to C Class at Sakwar and FAP to A Class at Minawar.	16-10-2017	21.000	0.000	7.023	13.977	13.977	0.000	13.977	0.000
636	SDG#03	T	Up-gradation of C Class Disp. to A Class Dispensary Falkan Damote.	16-10-2017	15.000	0.000	3.865	11.135	11.135	0.000	11.135	0.000
637	SDG#03	T	Provision of Missing Facilities for 30 Beds Hospital Halqa-III, Gilgit.	09-01-2017	26.000	0.000	14.932	11.068	11.068	0.000	11.068	0.000
638	SDG#03	T	Up-gradation of ICU DHQ Hospital, Gilgit.	19-12-2016	65.000	0.000	37.618	27.382	5.000	0.000	5.000	22.382
639	SDG#03	T	Re-habilitation /Imp. of health Facilities in District Gilgit.	28-12-2017	25.000	0.000	18.732	6.268	6.268	0.000	6.268	0.000
640	SDG#03		Up-gradation of A Class Disp. Pari to 10 Bedded Civil Hospital.	15-08-2018	40.000	0.000	0.500	39.500	5.000	0.000	5.000	34.500
New												
641	SDG#03		Establishment of Physiotherapy Center at DHQ & City Hospital, Gilgit.	un-app	50.000	0.000	0.000	50.000	3.780	0.000	3.780	46.220
642	SDG#03		Construction of Doctor's Hostel at City Hospital, Gilgit.	un-app	95.000	0.000	0.000	95.000	5.000	0.000	5.000	90.000
643	SDG#03		Up-gradation of FAP to A-Class Dispensary Patwar Khana Damote & Up-Gradation of A-Class Dispensary Chakarkot into 10 Bedded Hospital.	un-app	26.000	0.000	0.000	26.000	1.000	0.000	1.000	25.000
644	SDG#03		Const of C-Class Dispensary Pahot.	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
645	SDG#03		Const of OPD Block at Shaheed Saif-ur-Rehman Hospital Gilgit.	un-app	35.000	0.000	0.000	35.000	2.000	0.000	2.000	33.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
646	SDG#03		Estab. of MCH Centre at Laproc Centre Land Amphari and Const. of A-Class Disp. at Shikyoute Halqa-I Gilgit.	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
647	SDG#03		Provision of Manpower at DHQ Hospital/Govt. City /Shaheed-Saif-Ur-Rehman Hospital Gilgit.	un-app	50.000	0.000	0.000	50.000	4.000	0.000	4.000	46.000
DIAMER												
648	SDG#03		Const. of 100 Bedded DHQ Hospital Main Complex. (2nd R)	13-04-2018	165.408	0.000	133.729	31.679	31.608	0.000	31.608	0.071
649	SDG#03	T	Up-gradation of C Class Disp. to 10 Bed Hospital at Gonar Farm. (L) (R)	17-03-2017	31.393	0.000	23.589	7.804	7.804	0.000	7.804	0.000
650	SDG#03		Up-gradation of District Hospital Chilas from 100 Beds to 200 Beds. (R)	12-01-2012	362.345	0.000	157.770	204.575	20.000	0.000	20.000	184.575
651	SDG#03		Training of Midwives, Nursing Assistants, and LHWs at DHQ Hospital Chilas.	08-04-2015	30.000	0.000	13.536	16.464	16.460	0.000	16.460	0.004
652	SDG#03	T	Rehabilitation/Imp. of Health Facilities in District Diamer.	29-04-2016	50.000	0.000	42.562	7.438	7.438	0.000	7.438	0.000
653	SDG#03		Establishment of Trauma Centre at DHQ Hospital Chilas.	23-11-2016	50.000	0.000	15.500	34.500	8.000	0.000	8.000	26.500
654	SDG#03	T	Const. of 03 Nos FAPs at Halqa-16 Diamer-II.	09-01-2017	9.000	0.000	3.993	5.007	5.007	0.000	5.007	0.000
655	SDG#03		Up-gradation of "C" Class Dispensary into BHU at Dhrang Goharabad Diamer.	16-10-2017	45.000	0.000	6.742	38.258	5.500	0.000	5.500	32.758
656	SDG#03	T	Estab. of Transit Point in Babusar Valley Diamer.	16-10-2017	7.000	0.000	1.147	5.853	5.853	0.000	5.853	0.000
657	SDG#03		Const. of Boundary Wall at DHQ Hospital Chilas.	16-10-2017	50.000	0.000	4.141	45.859	9.000	0.000	9.000	36.859
658	SDG#03		Const. of Mortuary at DHQ Hospital Chilas.	08-08-2018	30.000	0.000	0.000	30.000	8.910	0.000	8.910	21.090

New

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
659	SDG#03		Provision of Equipments to Health Facilities of District Diamer.	un-app	40.000	0.000	0.000	40.000	9.000	0.000	9.000	31.000
660	SDG#03		Const. of 07 Nos FAPs at Different Areas of Darel &Khanbari.	un-app	21.000	0.000	0.000	21.000	1.000	0.000	1.000	20.000
661	SDG#03		Const. of 02 Nos FAPs at Mushper & Bithambah Raoof Basti.	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
662	SDG#03		Provision of Water Supply to 30 Bedded Hospitals Darel.	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
663	SDG#03		Re-Const. of Civil Dispensary at Haichi Khiner and Const. of "A" Class Disp. at Hudur.	un-app	16.000	0.000	0.000	16.000	1.000	0.000	1.000	15.000
SKARDU												
664	SDG#03	T	Provision of Bio Medical Equipment's and Const. of Causality Department at DHQ Hospital Skardu. (Modified)	25-03-2016	50.000	0.000	38.627	11.373	11.373	0.000	11.373	0.000
665	SDG#03	T	Establishment of Trauma Centre at Skardu. (Modified)	25-03-2019	50.000	0.000	31.248	18.752	18.752	0.000	18.752	0.000
666	SDG#03	T	Estb./Up-gradation of ICU at DHQ Hospital Skardu.	23-11-2016	50.000	0.000	26.400	23.600	23.600	0.000	23.600	0.000
667	SDG#03		Const. of 10 Bedded Burn Unit (PH-I), DHQ Hospital Skardu.	15-02-2019	80.800	0.000	0.000	80.800	7.109	0.000	7.109	73.691
668	SDG#03		Const. of Mortuary and Improvements in DHQ Hospital Skardu.	09-10-2018	34.583	0.000	0.000	34.583	5.223	0.000	5.223	29.360
669	SDG#03		Up-gradation of A Class Dispensary Kuwardu to BHU and Const. of C-Class Disp. at Tongus Roundu and Aliabad Kuwardu, Skardu.	09-08-2018	55.000	0.000	0.500	54.500	6.000	0.000	6.000	48.500
New												
670	SDG#03		Constructions of Surgical Department, Skardu Baltistan (30 bedded).	un-app	100.000	0.000	0.000	100.000	15.000	0.000	15.000	85.000
671	SDG#03		Provision of Missing Facilities at Civil Hospital Thowar Roundu.	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
672	SDG#03		Opening of 03 No. FAP Posts in Gamostor, Nangsoq and Kariko and Procurement of Medical Equipments for Dispensary Thorgu	un-app	12.770	0.000	0.000	12.770	2.000	0.000	2.000	10.770
673	SDG#03		Feasibility Study for Est. of 300 Bedded Divisional Hospital at Chumik Skardu.	un-app	9.000	0.000	0.000	9.000	1.000	0.000	1.000	8.000
674	SDG#03		Improvement/ Strengthening of DHQ Hospital Skardu.	un-app	60.000	0.000	0.000	60.000	1.000	0.000	1.000	59.000
675	SDG#03		Const. of MCH in C Class Dispensary Olding Halqa-I.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
676	SDG#03		Purchase of Medical Equipment, Instrument and Furniture for all Health Facilities of District Skardu.	un-app	30.000	0.000	0.000	30.000	9.000	0.000	9.000	21.000
GHIZER												
677	SDG#03	T	Const. of 10 bedded Civil Hospital at Sherqilla.	12-11-2015	60.000	0.000	41.646	18.354	18.354	0.000	18.354	0.000
678	SDG#03		Const. of C Class Dispensary at Chashi Nallah Ghizar.	16-11-2017	10.000	0.000	1.580	8.420	4.900	0.000	4.900	3.520
679	SDG#03	T	Up-gradation of FAP Pingal Phandar to C Class Dispensary District Ghizar.	16-11-2017	10.000	0.000	2.800	7.200	7.200	0.000	7.200	0.000
680	SDG#03		Up-gradation of 10 Bedded Hospital Taus to 30 Bedded and Up-gradation of A Class Dispensary Phander to 10 Bedded Hospital District Ghizer.	16-04-2019	90.117	0.000	0.000	90.117	9.654	0.000	9.654	80.463
681	SDG#03	T	Up-gradation of 30 Bedded DHQ Hospital Ghakuch in to 50 Beds.	02-01-2015	110.000	0.000	98.715	11.285	5.000	0.000	5.000	6.285
682	SDG#03	T	Up-gradation of FAP Ishkoman Proper to A Class Dispensary.	15-08-2018	15.000	0.000	0.690	14.310	14.310	0.000	14.310	0.000
New												
683	SDG#03		Up-gradation of "C" Class Dispensary Hatoon to BHU.	un-app	25.000	0.000	0.000	25.000	3.000	0.000	3.000	22.000

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
684	SDG#03		Construction of MCH Centre Shamsabad Immit Ishkoman.	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
685	SDG#03		Up-gradation of C Class Dispensary Barkulti Yasin to A Class Dispensary.	un-app	15.000	0.000	0.000	15.000	7.000	0.000	7.000	8.000
686	SDG#03		Const. of FAP at Gamis/ Khalti.	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
687	SDG#03		Up-gradation of C Class Dispensary at Thodas Yasin to A Class Dispensary.	un-app	15.000	0.000	0.000	15.000	7.000	0.000	7.000	8.000
			GHANCHE									
688	SDG#03	T	Const. of A Class Dispensary at Balleygone, Ghanche.	09-01-2017	12.000	0.000	6.550	5.450	5.450	0.000	5.450	0.000
689	SDG#03		Up-gradation of A Class Dispensary Ghowari into 10 Bedded Hospital Ghanche.	27-09-2017	38.289	0.000	4.261	34.028	12.000	0.000	12.000	22.028
690	SDG#03	T	Provision of Missing Facilities and Additional Const. in DHQ Hospital Khaplu Ghanche.	27-09-2017	39.400	0.000	27.625	11.775	5.000	0.000	5.000	6.775
691	SDG#03		Up-gradation of C Class Dispensary Partook into A Class and Strengthening of Female Block DHQ Khaplu.	08-08-2018	20.000	0.000	0.391	19.609	5.000	0.000	5.000	14.609
			New									
692	SDG#03		Up-gradation of 10 Bedded Civil Hospital Chorbat to 20 Bedded Hospital.	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
693	SDG#03		Provision of Equipments to 10 Bedded Hospital Ghowari and Keris.	un-app	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000
694	SDG#03		Provision of Missing Facilities in 50 Bedded DHQ Hospital Khaplu.	un-app	70.000	0.000	0.000	70.000	6.000	0.000	6.000	64.000
695	SDG#03		Const./Up-gradation of MCH Khaplu Pain into A Class Dispensary.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
696	SDG#03		Purchase of Furniture & Equipments for DHQ Hospital Khaplu.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
697	SDG#03		Const. of 03 Nos FAPs at Tatoos and Barah Broqpa and Paindo Ghursay.	un-app	17.000	0.000	0.000	17.000	1.000	0.000	1.000	16.000
698	SDG#03		Up-gradation of FAP Khurkondo, Kundus to BHU.	un-app	25.000	0.000	0.000	25.000	4.000	0.000	4.000	21.000
			ASTORE									
699	SDG#03	T	Const. of 10 Beds Hospital at Chilum Astore.	08-04-2013	32.207	0.000	18.266	13.941	13.941	0.000	13.941	0.000
700	SDG#03	T	Imp./Rehabilitation and Provision of Missing Facilities Health Department District Astore.	08-04-2015	35.000	0.000	28.383	6.617	6.617	0.000	6.617	0.000
701	SDG#03	T	Imp./Provision of Missing Facilities for DHQ Hospital Eidgah Astore.	12-11-2015	30.000	0.000	27.086	2.914	2.914	0.000	2.914	0.000
702	SDG#03	T	Const. of 10 Bedded Hospital (Muhammad Khan Shaheed) at Chorit.	27-09-2016	30.000	0.000	19.840	10.160	10.160	0.000	10.160	0.000
703	SDG#03	T	Const. of 03 Nos FAPs at Nahakay, Phophon and Durbal Qamari Astore.	27-09-2016	9.000	0.000	8.139	0.861	0.861	0.000	0.861	0.000
704	SDG#03		Provision of Missing Health Facilities 50 bedded Hospital Gorikote, Astore.	27-09-2017	24.646	0.000	6.521	18.125	12.000	0.000	12.000	6.125
705	SDG#03		Const. of Children Ward, Gyne Ward and OPD at DHQ Hospital Eidgah Astore.	15-02-2019	80.000	0.000	0.000	80.000	6.000	0.000	6.000	74.000
			New									
706	SDG#03		Provision of Missing Facilities at Civil Hospital Bunji, i.c Provision of Ambulance for 10 bedded Hospital Chorit.	un-app	12.500	0.000	0.000	12.500	5.000	0.000	5.000	7.500

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
707	SDG#03		Const. of 03 Nos FAPs at Gumai Ahmad Shah Mohallah, Kalashi and Gorokot Qamari.	un-app	9.000	0.000	0.000	9.000	2.000	0.000	2.000	7.000
708	SDG#03		Const. of C-Class Dispensary at Bulashbar, Ghairiky and Bulan Gorikot Astore.	un-app	16.500	0.000	0.000	16.500	1.000	0.000	1.000	15.500
709	SDG#03		Construction of 02 C- Class Dispensary at Mushkin and Lower Doyan i.e Repair of C-Class Dispensary at Rehmanpur Bala.	un-app	17.000	0.000	0.000	17.000	5.000	0.000	5.000	12.000
NAGAR												
710	SDG#03		Re-habilitation/Imp. of Health Facilities in Dist. Nagar.	27-09-2017	50.000	0.000	23.371	26.629	3.000	0.000	3.000	23.629
New												
711	SDG#03		Provision of Missing Facilities to RCH Chalat, 10 Bedded Hospital Ghulmit and 30 Bedded Hospital Nagar.	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
712	SDG#03		Const. of FAP at Shakushal/Brakushal.	un-app	3.500	0.000	0.000	3.500	1.000	0.000	1.000	2.500
HUNZA												
713	SDG#03		Const. of Rural Health Center (RHC) at Sost Gojal.	22-08-2014	90.000	0.000	43.415	46.585	5.000	0.000	5.000	41.585
714	SDG#03		Up-gradation of FAP Hyderabad to BHU.	23-09-2016	40.000	0.000	16.228	23.772	5.000	0.000	5.000	18.772
715	SDG#03		Const. of 10 Bedded Hospital at Chipurson, Gojal.	12-11-2015	45.700	0.000	11.000	34.700	6.802	0.000	6.802	27.898
716	SDG#03		Up-gradation of C Class Disp. Shimshal to BHU.	13-11-2015	47.000	0.000	21.460	25.540	14.866	0.000	14.866	10.674
717	SDG#03	T	Const. of C Class Dispensary at Dhee Khunjerab Gojal.	01-10-2018	14.000	0.000	0.920	13.080	13.080	0.000	13.080	0.000
New												
718	SDG#03		Construction of 'A' Class Dispensary Reshit, Chipurson.	un-app	18.000	0.000	0.000	18.000	13.000	0.000	13.000	5.000
719	SDG#03		Construction of C Class Dispensary at Nasirabad in District Hunza	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

SHIGAR

720	SDG#03		Up-gradation of BHU Tissor to 10 Bedded Hospital and MCH at Arindu Shigar.	08-08-2018	60.000	0.000	0.000	60.000	12.000	0.000	12.000	48.000
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721	SDG#03		Cont. of 30 Bedded Hospital Shigar.	15-02-2019	100.000	0.000	0.000	100.000	12.000	0.000	12.000	88.000
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722	SDG#03		Improvement/ Rehabilitation of Missing Health Facilities in District Shigar.	09-08-2018	30.000	0.000	0.000	30.000	12.000	0.000	12.000	18.000
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New

723	SDG#03		Up-gradation of C Class Dispensary Askoli to A Class dispensary at UC Baraldo.	un-app	18.000	0.000	0.000	18.000	1.000	0.000	1.000	17.000
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724	SDG#03		Const. of C-Class Dispensary at Shigar.	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
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725	SDG#03		Upgradation of FAP at Hoto Shigar.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
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726	SDG#03		Const of Civil Dispensary at Nisalo and Bundu Wazirpur.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
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KHARMONG

727	SDG#03		Const. of DHQ Hospital at Kharmong.	09-01-2018	129.000	0.000	0.500	128.500	12.000	0.000	12.000	116.500
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728	SDG#03	T	Up-gradation of C Class Dispensary at Pari Kharmong into A Class.	27-09-2017	15.000	0.000	0.500	14.500	14.500	0.000	14.500	0.000
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729	SDG#03		Imp./Re-habilitation of Missing Health Facilities of District Kharmong.	08-08-2018	30.000	0.000	0.000	30.000	12.000	0.000	12.000	18.000
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730	SDG#03		Const. of 10 Bedded Hospital Tarkati Kharmang and Up-gradation of C Class Dispensary into BHU at Tolti Broq Katiso Kharmong.	08-08-2018	60.000	0.000	2.770	57.230	12.000	0.000	12.000	45.230
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Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

New

731	SDG#03	Establishment of 03 Nos FAPs in District Kharmang at Sharsey, Gomathan and Moshtang.	un-app	12.000	0.000	0.000	12.000	1.000	0.000	1.000	11.000
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Total: -	5140.721	196.964	1253.677	3887.044	880.805	0.000	880.805	3006.239
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Total (Social Sector)	17638.292	196.964	4572.148	13066.144	2230.412	0.000	2230.412	10836.732
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Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

AREA AND URBAN DEVELOPMENT SECTOR

LG&RD

732	SDG#11		Strengthening of Public Libraries in GB.	10-05-2017	26.139	0.000	0.000	26.139	24.461	0.000	24.461	1.678
733	SDG#11		Const. of Slaughter Houses in Gilgit and Diamer Regions.	16-10-2017	60.000	0.000	17.477	42.523	11.545	0.000	11.545	30.978
734	SDG#11		Transformation of Graveyards into Shehr-e-Khamoshan.	16-11-2017	23.138	0.000	0.000	23.138	12.000	0.000	12.000	11.138
735	SDG#11		Const. of Slaughter Houses in Baltistan Region.	16-10-2017	32.994	0.000	4.000	28.994	24.994	0.000	24.994	4.000
736	SDG#08		Const. of of Tourist Points and Development of WASH Facility at Tourist Potential Areas of GB.	13-08-2019	40.960	0.000	0.000	40.960	12.000	0.000	12.000	28.960
737	SDG#06		Establishment/Strengthening of Water Testing Laboratory at Gilgit and Establishment of Lab at Diamer and Skardu.	08-08-2018	50.000	0.000	0.000	50.000	8.000	0.000	8.000	42.000
738	SDG#06		Pilot Projects on Safe Drinking Water Schemes on PPP Mode in Five Districts (Gilgit, Diamer, Nagar, Shigar and Kharmon).	08-08-2018	28.700	0.000	0.000	28.700	5.000	0.000	5.000	23.700
739	SDG#16		Strengthening of UC Offices in Each District of GB.	un-app	55.000	0.000	0.000	55.000	5.000	0.000	5.000	50.000
740	SDG#16	T	Const. of Subzi Mandi Jutial Gilgit. (Modified)	10-05-2017	30.000	0.000	30.000	0.000	0.001	0.000	0.001	-0.001
741	SDG#16	T	Rehabilitation of Lalik Jan Stadium Jutial.	27-09-2016	26.000	0.000	26.000	0.000	0.001	0.000	0.001	-0.001
742	SDG#11		Const. of Bus Stand at Distt. HQ Khaplu, Street Lights at Shigar and WASH Facilities in Shigar and Kharmon.	08-08-2018	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
New												
743	SDG#11		Const. of Bus Stand at Ghizer, Hunza and Astore.	un-app	80.000	0.000	0.000	80.000	2.000	0.000	2.000	78.000
744	SDG#11		Pilot Project for Urban Transport.	un-app	200.000	0.000	0.000	200.000	2.000	0.000	2.000	198.000

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
745	SDG#11		Estab. of Solid Waste Management Units at Shigar, Ghanche, Nagar and Astore.	un-app	80.000	0.000	0.000	80.000	12.000	0.000	12.000	68.000
			GILGIT									
746	SDG#06		Provision of Clean Drinking Water From Danyour Dam Site to Danyoure and Gujjardas.	10-04-2017	300.256	0.000	182.193	118.063	70.000	0.000	70.000	48.063
747	SDG#06	T	Provision of Water Supply at Burmas Dass and Const. of Water Storage Tank Sakwar i/c Laying of 3000 rft 2" Dia Pipe in Sakwar and Jalalabad Gilgit.	16-11-2017	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
748	SDG#06	T	Imp. of Clean Drinking Water Facility for The New Settlements Jutial Gilgit.	06-02-2016	246.977	0.000	237.177	9.800	9.800	0.000	9.800	0.000
749	SDG#06		Provision of Mega Digital Screen at Gilgit, Installation of Valley Profile Boards and WASH Facility at Gilgit.	15-08-2018	16.000	0.000	0.000	16.000	12.000	0.000	12.000	4.000
			New									
750	SDG#02		Const. of Remaining Shop at Sabzi Mandi Jutial. (Ph-II)	un-app	30.000	0.000	0.000	30.000	8.220	0.000	8.220	21.780
751	SDG#11		Fixing of Tuff Tiles in Municipal Area Halqa-II Gilgit.	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
752	SDG#11		Imp/Rehabilitation of Water Channels, Street Lights and Sign Boards at Basin Pain Halqa-I Gilgit.	un-app	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
753	SDG#11		Const./Repair of Water Drainage System from Yadgar Mohallah to Ittihad Chowk.	un-app	55.000	0.000	0.000	55.000	5.000	0.000	5.000	50.000
754	SDG#06		Provision of 3" Dia 4000 ft Pipe from Main Pipe to Masjid e Tooba Sakwar.	un-app	1.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
755	SDG#11		Const. of Community Hall and Boundary Wall of Graveyard at Darote.	un-app	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
756	SDG#11		Repair/Const. of Cemeted Drain Safar Khan Mohallah Hanzal Bala	un-app	0.500	0.000	0.000	0.500	0.500	0.000	0.500	0.000
757	SDG#04		Const. of Boundary Wall of Primary School Pahot.	un-app	0.600	0.000	0.000	0.600	0.600	0.000	0.600	0.000
758	SDG#11		Repair of Drainage System, Const. of Water Tank and Const. of Boundary Wall of Graveyard and laying of Tuff Tiles Soniyar Das	un-app	7.500	0.000	0.000	7.500	7.500	0.000	7.500	0.000
759	SDG#02		Repair of Small Water Channel Mohallah Fatomal Minawar.	un-app	1.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000
760	SDG#11		Const. of Boring Well, Washrooms, Wazu Khana and Community Hall at Bait-ul-Mukarram Mosque Near Jaglote Adda Gilgit.	un-app	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
761	SDG#11		Const. of Community Hall, Minawar and Const of Community Hall, Drainage System, Water Tanks, Protective Bund near Twin Bridges Gilgit, Boundary Wall of Graveyards, Wazu Khana and Madarasa Room at Various Masajids and Provision of LED/Solar Lights with Purchase of Graveyard Land and Re-Const. of Filtration Plant at Sigali Mohallah Kashrote and Provision of Water Pump and Pipe for Jutial Tanzeem No. 1 & 2 .	un-app	52.000	0.000	0.000	52.000	5.000	0.000	5.000	47.000
762			Small Schemes of Various Sectors for Halqa-1 Gilgit through LG&RD.	un-app	64.000	0.000	0.000	64.000	3.000	0.000	3.000	61.000

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
763			Small Schemes of Various Sectors for Halqa-III Gilgit through LG&RD.	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
764	SDG#06		Const. of 12 Nos. Boring Well, Water Strorage Tanks and Lifting Pumps in Majini Muhallah, Dumial, Kashrote, Yadgar Muhallah, Jutial and Sonikote.	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
765	SDG#06		Const. of Water Well, Pavement of Streets and Water Storage Tank in Kashrote and Sonikote.	un-app	1.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000
766			Small Schemes of Various Sectors for Town Area Jaglote Gilgit.	un-app	30.000	0.000	0.000	30.000	4.391	0.000	4.391	25.609
767	SDG#09		Const. of 05 Nos Foot Bridges at Damote Nullah Jaglote Halqa-II and 01 No Foot Bridge at Harpon Hanzal Halqa-I Gilgit.	un-app	2.900	0.000	0.000	2.900	2.900	0.000	2.900	0.000
768	SDG#11	T	Provision of Waiting Slabs at KIU Points in Dist. Gilgit DIAMER	un-app	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
769	SDG#02		Const. of Adda/Subzi Mandi Darel/Tangir.	15-08-2018	23.594	0.000	2.000	21.594	5.000	0.000	5.000	16.594
770	SDG#06		Provision of WASH Facilities at Babusar and Bab-e-Diamer.	un-app	25.000	0.000	0.000	25.000	4.000	0.000	4.000	21.000
771	SDG#08		Development of Pony Track at Fairy Meadow and Different Small Schemes for GBLA-15, Diamer-I. New	un-app	57.000	0.000	0.000	57.000	2.000	0.000	2.000	55.000
772	SDG#06		Const. of Water Supply Schemes & Water Tanks in Waray, Chwat, Jail Bah etc.	un-app	2.500	0.000	0.000	2.500	0.100	0.000	0.100	2.400

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
773	SDG#06		Const. of Water Supply Scheme at Phary Mashroof Mohallah Thak.	un-app	1.500	0.000	0.000	1.500	0.100	0.000	0.100	1.400
774	SDG#11		Small Schemes of Various Sectors i.e Water Channels, W/S and Water Tanks, Foot Bridges, Micro Hydels, Community Hall, Poni Tracks etc. for Halqa-III Diamer through LG&RD.	un-app	38.000	0.000	0.000	38.000	1.000	0.000	1.000	37.000
775	SDG#06		Small Schemes of Various Sectors i.e WS, Protective Bunds, Water Channels, Pony Tracks, Foot Bridges etc for GBA-15 Diamer Halqa-I.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
776	SDG#11		Small Schemes of Various Sectors i.e Protective Bunds, W/S & Tanks, Water Channels, Community Halls, Foot Bridges, Repair of W.Channels etc at Thore, Hudder, Khiner, Batoga, Ghichi and Town Area Chilas Halq-II.	un-app	70.000	0.000	0.000	70.000	1.000	0.000	1.000	69.000
777	SDG#02		Const. of 11 Nos. of Irrigation Channels at GBA-17 Diamer-III.	un-app	24.000	0.000	0.000	24.000	0.500	0.000	0.500	23.500
778	SDG#11		Const. of 07 Nos. Poni Tracks Foot Bridges, W.Channels, Micro HP, Community Play Grounds and Drinking Water Supply Schemes, Supply of HDPE Pipe at Halqa GBA-17 Diamer-III.	un-app	23.000	0.000	0.000	23.000	0.500	0.000	0.500	22.500
779	SDG#06		Const. of 20 Nos of Bath Rooms with Fixing of W/S Schemes at Takbeer Masjid Harpan Dass Chilas.	un-app	3.000	0.000	0.000	3.000	0.500	0.000	0.500	2.500

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
780	SDG#06		Small Schemes of for Halq-IV Diamer i.e Community Centers, W.Tanks, W.Supply Pipes, Poni Tracks, Brideges and Missing Facilities of Public Places, Foot Path and Drains with Tuff Tiles and Protective Bunds at Different Areas of Tangir Valley.	un-app	74.625	0.000	0.000	74.625	1.000	0.000	1.000	73.625
781	SDG#02		Const. of Water Supply Scheme at Toper Hudur and Imp. of Water Channel at Gujrat and Protective Bund at Phugheti Pakore, Hudur.	un-app	4.000	0.000	0.000	4.000	0.500	0.000	0.500	3.500
782	SDG#02		Repair/ Extension of Water Channels in Jumu Gah and Wary and Conts. of Protective Bunds in Waray and Chwat etc.	un-app	2.900	0.000	0.000	2.900	0.100	0.000	0.100	2.800
			SKARDU									
783	SDG#02		Const. of Boundary Wall and Approach Road for Subzi Mandi and Bus Stand Skardu.	16-10-2017	12.070	0.000	9.050	3.020	2.020	0.000	2.020	1.000
			New									
784	SDG#02		Imp./ Widening of Irrigation Channels Thangchogho and Gongmah Rkong Sermik.	un-app	1.400	0.000	0.000	1.400	1.400	0.000	1.400	0.000
785	SDG#11		Const. of Tuff Tiles Ward-I to 14 Skadu Halqa-I.	un-app	20.000	0.000	0.000	20.000	10.000	0.000	10.000	10.000
786	SDG#02		Const. of Water Channels at Abbas House Bagardo and Shot Roundu.	un-app	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
787			Small Schemes of Various Sectors for Skardu Halqa-I through LG&RD.	un-app	80.000	0.000	0.000	80.000	19.000	0.000	19.000	61.000

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
788			Small Schemes of Various Sectors for Halqa GBA-8 Skardu-II.	un-app	22.000	0.000	0.000	22.000	10.000	0.000	10.000	12.000
789			Small Schemes of Various Sectors for GBLA-10 SKARDU-IV.	un-app	22.000	0.000	0.000	22.000	9.827	0.000	9.827	12.173
790	SDG#11		Const. of Cattle Sheds Shila with Improvement of Road Ribu.	un-app	1.800	0.000	0.000	1.800	1.800	0.000	1.800	0.000

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

GHIZER

791	SDG#11	T	Installation of Street Lights and Paving of Street at Gahkuch, Gupis and Taus Yasin and Chatorkand.	15-08-2018	10.000	0.000	3.199	6.801	6.801	0.000	6.801	0.000
792	SDG#11	T	Dismantling and Const. of LG&RD Office. Gahkoch.	16-10-2017	10.677	0.000	8.038	2.639	2.639	0.000	2.639	0.000
793	SDG#08	T	Const. of Picnic Points/WASH Facilities at Springs of District Ghizer (Beyou nch and Teru Phander)	15-08-2018	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000
New												
794	SDG#08		Const. of Bab-e-Ghizer at Shandur Site Ghizer.	un-app	30.000	0.000	0.000	30.000	16.000	0.000	16.000	14.000
795	SDG#09		Const. of Foot Bridge at Phandar.	un-app	2.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000
796	SDG#06		Various Small Schemes i.e Protective Bund, W/S Schemes, Renovation of Sports Grounds) of LG&RD for GBA-20 Halqa-II.	un-app	28.500	0.000	0.000	28.500	14.000	0.000	14.000	14.500
797			Small Schemes of Various Sectors for GBA-21 GHIZER-III.	un-app	22.000	0.000	0.000	22.000	12.000	0.000	12.000	10.000
798	SDG#02		Const. of Protective Wall at Ganjabad (600 ft), Village Badsowat (300 ft), Village Bilhanz (400 ft) in front of School, Village Majawar Koch (500 ft) with Channel and Village Shonus with Pipe.	un-app	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000

GHANCHE

799	SDG#06		Extension of Drinking Water Supply at Siksa & Dumsum District	23-11-2016	5.000	0.000	3.493	1.507	1.507	0.000	1.507	0.000
New												
800	SDG#06		Const. of 20 Nos of Bath Rooms and Morgue at GBA-22 GHE-1.	un-app	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
801	SDG#02		Repair of Water Channels and 05 Nos Water Supply Schemes at GBA-22 GHE-I.	un-app	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
802	SDG#01		Const. of Small Community Welfare Schemes for GHE Halqa-II.	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
803	SDG#02		Const. of Culverts, Water Channels, Retaining Walls, Boundary Walls in Mashabrum.	un-app	24.000	0.000	0.000	24.000	16.058	0.000	16.058	7.942
804	SDG#04		Const. of Additional Rooms in Skerchan Community School Skilma Ghursay.	un-app	2.500	0.000	0.000	2.500	2.500	0.000	2.500	0.000
ASTORE												
805	SDG#08		Development of Tourist Points and Provision of WASH Facility at Tourist Potential Areas of Astore.	15-08-2018	10.000	0.000	0.000	10.000	9.000	0.000	9.000	1.000
New												
806			Small Schemes of Various Sectors for Halqa-I Astore.	un-app	16.000	0.000	0.000	16.000	1.000	0.000	1.000	15.000
NAGAR												
807	SDG#08		Const. of City Gate on KKH at Nagar.	09-08-2018	24.381	0.000	1.163	23.218	12.000	0.000	12.000	11.218
808	SDG#08		Const. of District Rest House at District H/Q Nagar.	15-08-2018	25.000	0.000	3.000	22.000	12.000	0.000	12.000	10.000
809	SDG#08	T	Development of Tourist Points and WASH Facilities at Nagar.	15-08-2018	10.000	0.000	3.000	7.000	7.000	0.000	7.000	0.000
New												
810	SDG#11		Const. of Public Place at Jatorkhand Sumayar Nagar.	un-app	3.000	0.000	0.000	3.000	1.500	0.000	1.500	1.500
811	SDG#02		Const. of Chek Dam /Protective wall Hapakhun Hoper.	un-app	3.000	0.000	0.000	3.000	1.500	0.000	1.500	1.500
812	SDG#06		Const. of Washrooms at Nagar proper.	un-app	1.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
813	SDG#09		Const of Link Roads at Shakushal Gutum. (without Compensation)	un-app	1.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000
814	SDG#01		Replication of Rehabilitation/Skill Development Center for Youth and Special/Disabled Persons at SAS valley.	un-app	18.000	0.000	0.000	18.000	2.390	0.000	2.390	15.610
815	SDG#11		Tuff Tiles Kazimi House to Main Road Phaker Nagar.	un-app	1.500	0.000	0.000	1.500	1.500	0.000	1.500	0.000
816	SDG#02		Const. of Water Channels /Water Reserviors at NAGAR-I.	un-app	2.500	0.000	0.000	2.500	1.500	0.000	1.500	1.000
HUNZA												
817	SDG#08	T	Development of Tourist Points and Provision of WASH Facility at Tourist Potential Areas of Hunza.	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
New												
818	SDG#11		Beutification and Standerization of Main Bazar Area Hunza.	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
KHARMONG												
New												
819	SDG#11		Restoration/Re-habilitation of Kharmong Palace.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
820			Micro Leval Projects through LG&RD for Kharmong Valley.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
GDA & SDA												
821	SDG#11		Solid Waste Management System for Gilgit City.	25-07-2017	162.241	0.000	88.384	73.857	32.117	0.000	32.117	41.740
822	SDG#11		Skardu Development Authority. (SDA) (2nd R).	16-04-2019	198.275	0.000	69.167	129.108	20.000	0.000	20.000	109.108
823	SDG#06		Treatment Plant for Sanitary Sewerage System, Giligit City (Zone-II & III). (Package-4)	03-02-2017	735.810	0.000	286.388	449.422	120.000	0.000	120.000	329.422

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
824	SDG#06		Feasibility for Sanitary Sewerage System With Treatment Plant for Skardu City.	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
825	SDG#13		Gilgit Environmental Imp. Project- PC-II. (R)	21-10-2017	138.160	0.000	34.676	103.484	22.000	0.000	22.000	81.484

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
826	SDG#09		Dev. of Danyore Hanging Bridge as Photo Gallery. (R)	21-10-2017	74.300	0.000	64.914	9.386	5.000	0.000	5.000	4.386
827	SDG#06		Integerated Water Supply For Gilgit City Phase-I (Water Supply For Sakarkoi, Konodas & KIU).	17-07-2017	199.607	0.000	98.781	100.826	85.998	0.000	85.998	14.828
828	SDG#08		Development of Playground at Zero Point Amphary, Gilgit.	21-10-2017	76.000	0.000	55.540	20.460	15.512	0.000	15.512	4.948
829	SDG#11		Beautification/Renovation of Gilgit city Area (Const. of Chowks & Squares, Night Lighting).	01-03-2018	51.500	0.000	10.878	40.622	17.000	0.000	17.000	23.622
830	SDG#11		Beautification/Renovation of Skardu City Area.	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
831	SDG#11	T	Development of Open Air Theater at Gilgit.	27-09-2017	15.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000
832	SDG#08	T	Development of Tourist View Point at Kargah Buddah Gilgit.	28-12-2017	18.371	0.000	10.620	7.751	7.751	0.000	7.751	0.000
833	SDG#06		Provision of Clean Drinking Water in Halqa-I Gilgit (Ph-II) i.c Feasibility for Const. of Auditorium in Gilgit.	16-04-2019	193.106	0.000	0.000	193.106	10.000	0.000	10.000	183.106
834	SDG#06		Sanitary Sewerage System With Treatment Plant For Gilgit City (Zone-2 & 3) Gravity Main (Package-5).	06-05-2019	999.958	0.000	0.000	999.958	41.521	0.000	41.521	958.437
835	SDG#11		Structural Reforms of Traffic Police in Distt. Gilgit.	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
836	SDG#06		Up-gradation of Greater W/S Scheme Kargah Nallah to Barmas Complex	un-app	179.398	0.000	0.000	179.398	4.000	0.000	4.000	175.398
837	SDG#02		Re-habilitation of Upper and Lower Khul and Imp. of Middle and Lower Main Irrigation Channels of Jutial Gilgit.	un-app	90.000	0.000	0.000	90.000	5.000	0.000	5.000	85.000
New												
838	SDG#11		Development of Botanic Park and Gymnasium Near STP at Jutial Khari. (Ph-I)	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
839	SDG#11		Development of Civil Aviation Park at Sonikot Gilgit.	un-app	50.000	0.000	0.000	50.000	9.000	0.000	9.000	41.000
840	SDG#11		Const. of Walking/Hiking Tracks and Horticulture/Landscaping Works in Gilgit City.	un-app	50.000	0.000	0.000	50.000	9.000	0.000	9.000	41.000
841	SDG#11		Development of Sports Complex at Sultanabad. (Ph-I)	un-app	50.000	0.000	0.000	50.000	9.000	0.000	9.000	41.000
842	SDG#08		Development of Playground at Jagir Basin.	un-app	30.000	0.000	0.000	30.000	8.000	0.000	8.000	22.000
843	SDG#11		Const. of Dumping/Land Fill Site at Skardu.	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
844	SDG#07		Installation of Solar Power System for DHQ Hospital Skardu.	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
845	SDG#11		Development of Parking/Rest Areas in DHQ Hospital Skardu.	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
846			Const. of IT Baased Citizen Facilitation Center at Skardu.	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
847	SDG#11		Improvement of Recreational Facilities at District Park Skardu.	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
848	SDG#03		Installation of Traffic Management Infrastructure i/c Traffic Post, Sign Post and Cones.	un-app	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
849	SDG#11		Development of Open Areas in DHQ Hospital Skardu.	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
850	SDG#11		Const. of Ladies Park Skardu.	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
851	SDG#05		Const. of Girls Library in Skardu.	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
OTHERS												
852	SDG#17		Establishment of Statistical Bureau in P&DD/MICS and Collection of Available Secondary Data From Line Departments, GB. (R)	03-02-2016	127.750	0.000	57.916	69.834	69.400	0.000	69.400	0.434
853	SDG#08		Gilgit-Baltistan Child Labour Survey. (GB-CLS)	17-09-2018	55.572	0.000	27.149	28.423	20.000	0.000	20.000	8.423

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
854	SDG#04	T	Follow Up Project Women Vocational (IT Skills) Training in Seven Districts of Gilgit-Baltistan.	18-11-2014	59.800	0.000	59.758	0.042	0.042	0.000	0.042	0.000
855	SDG#01		Chief Minister Special Package for Early Recovery Plan for Gojal. (Education/Health)	09-08-2011	100.000	0.000	56.853	43.147	12.000	0.000	12.000	31.147
856	SDG#08		Entrepreneurship & Self Employment Program. (E&SEP) P&DD, GB (Ph-II) (R) (M)	28-05-2019	60.000	0.000	35.496	24.504	12.000	0.000	12.000	12.504
857	SDG#16		Strengthening/Extension of Chief Minister Inspection Team Gilgit-Baltistan, Gilgit. (Modified)	31-10-2018	39.772	0.000	15.777	23.995	12.000	0.000	12.000	11.995
858	SDG#16		Strengthening ICT Based Monitoring & Evaluation System in GB Development Process & Introducing Reforms. (A Step Towards Good Governance).	21-10-2017	199.065	0.000	6.732	192.333	12.000	0.000	12.000	180.333
859	SDG#08		Establishment of CPEC Support Unit in P&DD. (Modified)	19-01-2019	46.786	0.000	9.360	37.426	12.000	0.000	12.000	25.426
860	SDG#17		Establishment of SDG Unit.	17-03-2017	30.000	0.000	0.065	29.935	12.000	0.000	12.000	17.935
861	SDG#16		Secretariat Staff Capacity Building. (Local Training)	09-01-2017	25.000	0.000	5.414	19.586	12.000	0.000	12.000	7.586
862	SDG#16		Re-habilitation and Strengthening of Treasury Offices in GB (Ph-I). (Finance)	01-03-2017	83.713	0.000	44.211	39.502	15.000	0.000	15.000	24.502
863	SDG#01		Union Council Based Poverty Reduction Program. (Pilot Project)	23-05-2018	59.120	0.000	0.000	59.120	12.000	0.000	12.000	47.120
864	SDG#16		Strengthening of Finance Department. (Ph-I)	un-app	80.000	0.000	0.000	80.000	15.000	0.000	15.000	65.000
865	SDG#09		Community Based Infrastructure for Economic Development in GB. (PPP Model)	un-app	300.000	0.000	0.000	300.000	30.000	0.000	30.000	270.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
866	SDG#11		GIS Mapping of Public Facilities, Development of Official Websites.and Provision for Logistics for P&DD.	15-08-2018	60.000	0.000	0.348	59.652	12.000	0.000	12.000	47.652
867	SDG#16	T	Parliamentary Research Wing (PRW) in GB Assembly. New	un-app	11.000	0.000	0.000	11.000	11.000	0.000	11.000	0.000
868	SDG#16		Estab. of Camp Office for Finance Deptt at Skardu.	un-app	25.000	0.000	0.000	25.000	3.000	0.000	3.000	22.000
869	SDG#08		GB Youth Interenship Programme.	un-app	120	0.000	0.000	120.000	2.000	0.000	2.000	118.000
Total: -					7914.415	0.000	1568.217	6346.198	1303.496	0.000	1303.496	5042.702

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

IRRIGATION SECTOR

GILGIT

New

870	SDG#06		Provision for Water for Professional Dev. Center and AS Colony Konodas (Cost=3.00) and Imp. /Wid./Re-habilitation of Water Channels at Town Area Gilgit (Cost=50.000).	un-app	53.000	0.000	0	53.000	1.000	0	1.000	52.000
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871	SDG#06		Lift Irrigation Minawar Astor Colony	un-app	10.000	0.000	0	10.000	1.000	0	1.000	9.000
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GHANCHE

872	SDG#06		Irrigation/Water Supply System for Armed Forces and People of Partuk Chorbat District Ghanche.	un-app	70.000	0.000	0.000	70.000	0.100	0.000	0.100	69.900
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GHIZER

873	SDG#02	T	Repair of Water Channel and Const. of Water Tanks in Halqa-I	27-09-2016	7.500	0.000	3.570	3.930	3.930	0.000	3.930	0.000
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New

874	SDG#02		Water Pump for lift Irrigation at Payukush (HDP Pipe 6 Inch).	un-app	4.000	0.000	0.000	4.000	0.500	0.000	0.500	3.500
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875	SDG#02		Water Irrigation Pipe at Taalidass and Rawashan (HDP Pipe 8 Inch).	un-app	6.000	0.000	0.000	6.000	0.500	0.000	0.500	5.500
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876	SDG#02		Water Irrigation Pipe at Chirmayon (HDP Pipe 8 Inch) and CGI Sheet Roof of Existing Water Tank.	un-app	5.000	0.000	0.000	5.000	0.500	0.000	0.500	4.500
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877	SDG#02		Water Irrigation Pipe at Gamais, Aliabad and Damas (HDP Pipe 6 Inch for Gamais & Damas & 8 Inch for Aliabad).	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
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Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
ASTORE												
878	SDG#02		Const. and Provision/Laying of HDPE Pipe at Sliding Areas of Water Channel From Lacher to Bari Shung Doyan. (UR)	25-06-2007	6.000	0.000	4.040	1.960	0.060	0.000	0.060	1.900
NAGAR												
879	SDG#02	T	Laying of 12" DiaMeter Pipe for Irrigation Purpose in Nagar Proper. (Works)	07-07-2007	50.000	0.000	49.648	0.352	0.352	0.000	0.352	0.000
New												
880	SDG#02		Const./Repair of Packa Channel at Ghulmet Nagar No-II.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
881	SDG#02		Const. of Water Irrigation Channel from Shindar Nallah to Nagar Proper .	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
HUNZA												
882	SDG#02	T	Pipe Irrigation for Nasirabad. (R).	18-03-2017	41.559	0.000	20.993	20.566	20.566	0.000	20.566	0.000
Total: -					298.059	0.000	78.251	219.808	31.508	0.000	31.508	188.300

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

PHYSICAL PLANNING & HOUSING

GB LEVEL

883	SDG#09		Const. of Staff Colony for The Employees of NA at Gilgit. (Works).	28-04-2005	80.000	0.000	63.095	16.905	0.005	0.000	0.005	16.900
884	SDG#09		Const. of Res. Accom. for Speaker and Deputy Chief Executive and Staff NAs. (R) (Works).	07-06-2005	96.000	0.000	49.722	46.278	0.001	0.000	0.300	46.277
885	SDG#09		Const. of Residential Accom. for Officers in GB. (Works).	28-04-2005	196.000	0.000	194.242	1.758	0.001	0.000	0.001	1.757
886	SDG#09		Const. of Civil Secretariat at Gilgit Ph-I. (Works) (Revised)	19-09-2018	999.980	0.000	218.296	781.684	110.956	0.000	110.956	670.728
887	SDG#09	T	Const. of Prayer Hall at Legislative Assembly/CM Secretariat Chinar Bagh Gilgit. (Works).	18-12-2015	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
888	SDG#09		Establishment of Mechanical Work Shops at B&R Divisions Nagar, Kharmong and Shigar. (Works)	27-09-2017	39.279	0.000	8.000	31.279	12.000	0.000	12.000	19.279
889	SDG#09		Const. of Multistory GB House at Rawalpindi.	10-04-2017	353.975	0.000	4.266	349.709	3.000	0.000	3.000	346.709
890	SDG#09	T	Const. of Guest House and Prayer Room at Governor House.	23-11-2-16	49.155	0.000	46.846	2.309	2.309	0.000	2.309	0.000
891	SDG#09		Microwave Connectivity Between Gilgit-Skardu Via Astore through 10 Numbers Self Supported Towers and Allied Civil Works and Strengthening of Works Secretariat, Konodas Office i/c Design Studio, IT Equipment.	un-app	100.000	0.000	0.000	100.000	20.800	0.000	20.800	79.200
892	SDG#09		Strengthening of Governor Secretariat/House.	un-app	20.000	0.000	0.000	20.000	10.000	0.000	10.000	10.000
893	SDG#09	T	Imp. of Existing Water Supply in GB. (CM Special Package for	11-05-2015	200.000	0.000	192.299	7.701	7.701	0.000	7.701	0.000
894	SDG#09	T	Const. of Multistory Building for Govt. Employees of GB at	01-03-2017	200.000	0.000	218.875	-18.875	0.001	0.000	0.001	-18.876

Annual Development Programme 2019-20

S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
895	SDG#06		Const. of Water Treatment System in Water Supply Complex	30-04-2012	50.000	0.000	4.691	45.309	9.000	0.000	9.000	36.309
896	SDG#06		Greater W/S Scheme, Jaglot Sub Division, Bonner Dass and Minimarg.	un-app	250.000	0.000	0.000	250.000	10.000	0.000	10.000	240.000
			New									
897	SDG#09		Revamping of Sick Projects.	un-app	300.000	0.000	0.000	300.000	27.000	0.000	27.000	273.000
898	SDG#09		Automation of Works Deptt.	un-app	25.000	0.000	0.000	25.000	4.000	0.000	4.000	21.000
			GILGIT									
899	SDG#06		Const. of Water Supply Schemes at Parri, Sakwar, Barmas Dass and Damote Sai. (T)	28-08-2006	10.000	0.000	8.090	1.910	0.010	0.000	0.010	1.900
900	SDG#06		Const. of Water Supply Scheme at Paidan Das.	09-05-2009	5.000	0.000	2.190	2.810	0.010	0.000	0.010	2.800
901	SDG#09	T	Up-gradation of Existing Materials Testing Laboratory GB PWD Gilgit.	18-12-2015	16.610	0.000	11.829	4.781	4.781	0.000	4.781	0.000
902	SDG#06	T	Imp.of Water Supply System in District Gilgit City i/c Barmas Area.	28-12-2017	60.000	0.000	40.497	19.503	19.503	0.000	19.503	0.000
903	SDG#06		Const. of Water Supply Scheme in Halqa-I Gilgit.	09-01-2018	119.923	0.000	57.896	62.027	14.700	0.000	14.700	47.327
904	SDG#09		Const. of Chief Minister's House/Secretariat and Provision of Security related Infrastructure at Chinar Bagh Gilgit.	un-app	70.000	0.000	0.000	70.000	9.997	0.000	9.997	60.003
905	SDG#06		Up-gradation of Water Supply Scheme at Minawar and Parri.	28-12-2017	39.191	0.000	0.000	39.191	8.000	0.000	8.000	31.191
906	SDG#09		Re-Const. of Inspection Bungalows at Chira Bagrote and Sassi Haramosh Gilgit.	28-08-2017	19.654	0.000	5.000	14.654	8.000	0.000	8.000	6.654

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
907	SDG#06	T	Const. of Purification Plants at Nomal, Danyore, Oshkhandass and oTher Areas.	16-11-2017	10.000	0.000	8.803	1.197	1.197	0.000	1.197	0.000
908	SDG#06	T	Up-gradation of W/S Scheme Kashrote, Provision of 8 inch Dia Pipe From Barmas (Modified).	13-04-2019	29.995	0.000	17.965	12.030	2.000	0.000	2.000	10.030
909	SDG#06		Imp./Const. of Water Supply for Jutal and Barchi Haramosh Halqa-III .	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
			New									
910	SDG#06		Imp. of Water Supply Network in District Gilgit.	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
911	SDG#06		Provision of Drinking Water Facilities to the Inhabitants of Hafizabad Minawar through Lift Irrigation and Hanzel Paeen and Filtration Tanks at Jalalabad Gilgit.	un-app	60.000	0.000	0.000	60.000	3.000	0.000	3.000	57.000
912	SDG#04		Estab. of Riding School at Gilgit.	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
913	SDG#09		Const. of Multistory Residential Accommodation for Govt. Employees at Hospital Colony Gilgit. (Ph-I)	un-app	150.000	0.000	0.000	150.000	7.000	0.000	7.000	143.000
914	SDG#11		Const. of Sports Complex and Gymnasium at Sakwar, Chakarkot and Minawar Halqa-II Gilgit.	un-app	60.000	0.000	0.000	60.000	2.000	0.000	2.000	58.000
915	SDG#09		Const. of Multistory Residential Accommodation for Govt. Employees at Iqbal Town (Konodass) Gilgit. (Ph-II)	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000
916	SDG#06		Const. of Water Pump/ Transformer / 06 inch Dia Pipe for Hanzal Bala.	un-app	5.000	0.000	0.000	5.000	0.300	0.000	0.300	4.700
917	SDG#11		Purchase of Land for Graveyard at Halqa-I Gilgit.	un-app	5.000	0.000	0.000	5.000	0.300	0.000	0.300	4.700

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
918	SDG#11		Const. of Water Tank, Footpath, Drainage, Water Channel and Protective Wall at Sai Bala Chakarkote/Sabeel/Chamrote.	un-app	8.000	0.000	0.000	8.000	0.500	0.000	0.500	7.500
919	SDG#02		Provision/Fixing of 4" Dia Pipe with Const. of Water Gate and Water Chamber from Masjid-e-Abu Sufyan to Awami Water Channel at Parri Bagla.	un-app	4.000	0.000	0.000	4.000	0.100	0.000	0.100	3.900
920	SDG#02		Provision/Fixing of 6" Dia Pipe from Head of Channel (1000 ft away from Head) of 01 MW Parri Bangla Power House to Main Parri Bagla.	un-app	15.000	0.000	0.000	15.000	0.300	0.000	0.300	14.700
921	SDG#06		Const. of Water Lifting Project Astore Colony Paidan Das Damote.	un-app	25.000	0.000	0.000	25.000	0.100	0.000	0.100	24.900
922	SDG#06		Const. of Water Supply Scheme and Water Tank with Rehabilitation of Existing Water Tank at Sakwar.	un-app	10.000	0.000	0.000	10.000	0.200	0.000	0.200	9.800
			DIAMER									
923	SDG#06		Water Supply to Chilas through 24" (600 MM) Dia Pipe Line From Thack Nullah to Chilas.	29-03-2006	196.000	0.000	120.562	75.438	1.000	0.000	1.000	74.438
924	SDG#06		Providing Clean Drinking Water Facility for all Six District of NorThern Areas. (District Diamer).	27-10-2005	37.500	0.000	32.258	5.242	0.242	0.000	0.242	5.000
925	SDG#04		Const. of Vocational Centre at Gonar Faram Diamer.	25-06-2007	3.000	0.000	1.880	1.120	0.020	0.000	0.020	1.100
926	SDG#06		Imp. of Water Supply Network DHQ & Sub Divisional HQ Chilas, Darel and Tangir.	09-01-2017	60.000	0.000	34.415	25.585	4.000	0.000	4.000	21.585

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
927	SDG#09		Const. of Hostel at Astore and Residential/Non Residential Facilities for Officer/Official of GB PWD Chilas Darel and Tangir.	16-10-2017	59.841	0.000	19.985	39.856	4.000	0.000	4.000	35.856
928	SDG#09		Const. of Circuit House i.c. Conference Hall at Chilas Diamer.	16-11-2017	55.450	0.000	2.834	52.616	4.000	0.000	4.000	48.616
929	SDG#06		Laying of 6" Dia G.I Pipe From Botogah Nullah to Leftover Area of Harpandass (Upper Area) i/c Water Storage Tank and Distribution Network in Chilas.	08-08-2018	50.000	0.000	3.402	46.598	4.000	0.000	4.000	42.598
			New									
930	SDG#09		Const. of Multistory Residential Accomodation for Govt. Employees in District Diamer.	un-app	33.333	0.000	0.000	33.333	1.000	0.000	1.000	32.333
931	SDG#11		Const. of Sports Complex and Gymnasium at Chilas.	un-app	60.000	0.000	0.000	60.000	1.000	0.000	1.000	59.000
			SKARDU									
932	SDG#06		Lifting of Drinking Water through 08 Nos, Boring at Various Site in Skardu.	09-01-2017	60.000	0.000	23.000	37.000	15.000	0.000	15.000	22.000
933	SDG#06	T	Provision of Separate Water supply line to Chief Court, Supreme Appellate Court i/c Surrounding Colonies from Main Water Storage Complex and Protective Measures at Upper/Lower Water Supply Complex Skardu.	27-09-2017	19.620	0.000	14.500	5.120	5.120	0.000	5.120	0.000
934	SDG#06		Const. of 13 Nos Filtration Plants in Skardu, Mehdiabad & Roundu Valley.	27-09-2017	35.972	0.000	8.700	27.272	10.000	0.000	10.000	17.272
935	SDG#06	T	Renovation of W/S Scheme UC Hussainabad Skardu.	27-09-2017	29.429	0.000	21.000	8.429	8.429	0.000	8.429	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
936	SDG#02		Restoration of Lift Irrigation System at Thorgo Bala, Thorgo Pain and Sarfaranga.	27-09-2017	29.810	0.000	7.000	22.810	10.000	0.000	10.000	12.810
937	SDG#09		Const. of Regional Complex at New Skardu City. (Ph-I)	un-app	200.000	0.000	0.000	200.000	4.000	0.000	4.000	196.000
938	SDG#06		Imp. of Existig Water Supply at Thowar Rondu, Tenjus and Supply of Clean Drinking Water for GBLA-8, Skardu.	15-02-2019	145.638	0.000	1.500	144.138	10.000	0.000	10.000	134.138
			New									
939	SDG#09		Const. of Multi-Story Residential RCC for Civil Servants at Satellite Town Skardu.	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
940	SDG#02		Const. of Water Supply Scheme at Kowardu & Qumra. (through Lift Irrigation System)	un-app	45.000	0.000	0.000	45.000	5.000	0.000	5.000	40.000
941	SDG#06		Const. of Water Supply Scheme at Sataq Roundu.	un-app	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
942	SDG#06		Separate Water Supply Line from Lower Complex to Eidgah Colony, Elementary College, Soundus, Radio Pakistan Chowk, Tufail Colony, Brolmo Colony and Chungi Area.	un-app	35.000	0.000	0.000	35.000	5.000	0.000	5.000	30.000
943	SDG#02		Const. of Water Supply Channel Scheme at Kachura and Soq Village.	un-app	12.000	0.000	0.000	12.000	5.000	0.000	5.000	7.000
944	SDG#02		Const. of Lift Water Supply System in Halqa-I and Halqa-II Skardu.	un-app	90.000	0.000	0.000	90.000	5.000	0.000	5.000	85.000
945	SDG#06		Const. of Water Supply Scheme at Zasnah Gamba Skardu through Lifting.	un-app	17.700	0.000	0.000	17.700	5.000	0.000	5.000	12.700
946	SDG#06		Imp. of Water Supply System at Gultari Muhallah Astana Skardu.	un-app	12.000	0.000	0.000	12.000	3.000	0.000	3.000	9.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
947	SDG#06		Provision of Water Supply to Leftover Areas and Offices/Colonies at Hussainabad.	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
948	SDG#11		Const. of Sports Complex and Gymnasium at Skardu.	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
949	SDG#06		Feasibility Study for Integrated Water Supply System and Sewerage System at District Skardu.	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
950	SDG#06		Water Supply Madopur to Mairan Sadat.	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
951	SDG#11		Const. of Drainage System Olding Halqa-I Skardu Ph-II.	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
952	SDG#11		Const. of Drainage System and Culverts Ward-I to 14 Halqa-I Skardu.	un-app	15.000	0.000	0.000	15.000	0.500	0.000	0.500	14.500
953	SDG#09		Improvement of Compound Wall/ Maintenance of commissioner House Skardu.	un-app	5.000	0.000	0.000	5.000	0.500	0.000	0.500	4.500
954	SDG#06		Const. of Compound Wall for Water Supply Complex Skardu-I.	un-app	10.500	0.000	0.000	10.500	0.500	0.000	0.500	10.000
955	SDG#06		Water Supply Schemes leftover Filtration Plants Halqa-I Skardu.	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
956	SDG#09		Improvement of Court Room Civil Judge Skardu Halqa-I.	un-app	3.000	0.000	0.000	3.000	0.500	0.000	0.500	2.500
957	SDG#09		Provision of Communication System in District.	un-app	8.000	0.000	0.000	8.000	0.500	0.000	0.500	7.500
958	SDG#02		Const. of Protective Bund at Sondus Skardu.	un-app	5.000	0.000	0.000	5.000	0.300	0.000	0.300	4.700
959	SDG#06		Improvement /Extension of Water Supply Scheme from Alamdar Chowk to Sayzghar Khor, Chunpa Khor and Chumik	un-app	6.000	0.000	0.000	6.000	0.200	0.000	0.200	5.800
960	SDG#02		Rehabilitation of Pipe Irrigation Project Hussainabad Skardu Halqa-III.	un-app	1.800	0.000	0.000	1.800	0.100	0.000	0.100	1.700

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

GHIZER

961			Feasibility Study for Slope Failure in Shulja Dilkhsan and Daeen Areas of Chatorkhand Ghizar.	09-01-2017	17.180	0.000	1.200	15.980	7.000	0.000	7.000	8.980
962	SDG#06		Provision of Greater Water Supply from Haim and Darmadar Nullah to Ghakuch/Slipi.	27-10-2017	319.580	0.000	19.000	300.580	12.000	0.000	12.000	288.580
963	SDG#09		Const. of Hostel Building for Officers Posted at Ghzier.	27-09-2017	30.000	0.000	0.000	30.000	7.000	0.000	7.000	23.000
964	SDG#06	T	Provision of Water Supply Japukey to Dass Japukey.	28-12-2017	12.000	0.000	0.000	12.000	12.000	0.000	12.000	0.000
965	SDG#08		Re-Const: of PWD Rest House at Phunder District Ghizer.	17-10-2017	60.000	0.000	3.600	56.400	8.990	0.000	8.990	47.410
966	SDG#08		Imp./Re-habilitation Existing Rest Houses in Distt. Ghizer.	08-08-2018	50.000	0.000	3.990	46.010	8.000	0.000	8.000	38.010
967	SDG#02		Water Supply Scheme at Gupis, Gulapure and Hamaran i/c Water Pump/Pipe at Hakis & Water Channel at Kinisote Gulapure.	08-08-2018	40.000	0.000	0.000	40.000	12.000	0.000	12.000	28.000

New

968	SDG#06		Feasibility Study for Integrated Water Supply System and Sewerage System at District Ghizer.	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
969	SDG#11		Const. of Sports Complex and Gymnasium at Ghizer.	un-app	60.000	0.000	0.000	60.000	2.500	0.000	2.500	57.500
970	SDG#06		Water Supply Schemes for Hakis (Resorvior Tank), Yangal and Dahimal Ghizer.	un-app	13.000	0.000	0.000	13.000	2.000	0.000	2.000	11.000
971	SDG#06		Const./Imp. Of Water Supply System in Halqa-I Ghizer.	un-app	5.000	0.000	0.000	5.000	0.500	0.000	0.500	4.500
972	SDG#06		Const. of Water Tank Channel and Spilway of Nala Lake in Sherqilla.	un-app	5.000	0.000	0.000	5.000	0.500	0.000	0.500	4.500

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
973	SDG#02		Provision of Wcater Supply Scheme for Barsat Proper from Chashma Chumarkhand Nullah Kache Gass.	un-app	5.000	0.000	0.000	5.000	2.500	0.000	2.500	2.500
974	SDG#02		Const. of Protective Bund at Hatoon.	un-app	4.500	0.000	0.000	4.500	0.500	0.000	0.500	4.000
975	SDG#06		Provision of Water Supply Scheme with Water Pump and Const. of Water Tank for Darool Uloom Gahkuch Ghizer.	un-app	4.750	0.000	0.000	4.750	1.100	0.000	1.100	3.650
976	SDG#02		Water Supply & Irrigation Channel at Gupis.	un-app	3.000	0.000	0.000	3.000	0.100	0.000	0.100	2.900
977	SDG#02		Const of Protective Bund in Halqa-III Yasin/Sumal Ghizer. (By LG&RD)	un-app	12.000	0.000	0.000	12.000	1.000	0.000	1.000	11.000
978	SDG#02		Const. of Protective Bund at Golodass.	un-app	4.500	0.000	0.000	4.500	0.500	0.000	0.500	4.000
			GHANCHE									
979	SDG#02		Greater W/S Scheme, Khaplu Town. (Ph-I) New	27-09-2017	55.484	0.000	0.000	55.484	0.001	0.000	0.001	55.483
980	SDG#06		Const. of Water Supply Khaplu Town.	un-app	120.000	0.000	0.000	120.000	17.844	0.000	17.844	102.156
981	SDG#09		Beautification of District HQ Khaplu.	un-app	40.000	0.000	0.000	40.000	10.000	0.000	10.000	30.000
982	SDG#11		Const. of Sports Complex and Gymnasium at Khaplu.	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
983	SDG#06		Feasibility Study for Integrated Water Supply System and Sewerage System at District Ghanche.	un-app	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
984	SDG#11		Installation/ Const. of Water Supply at Halqa-II Ghanche Phase-III and Const. of Conference Hall at Dar-ul-Uloom Gwari.	un-app	13.000	0.000	0.000	13.000	0.500	0.000	0.500	12.500
985	SDG#06		Laying of Water Supply Pipes (HDD) in Mashabrum.	un-app	8.000	0.000	0.000	8.000	0.300	0.000	0.300	7.700

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

986	SDG#06		Provision of Water Supply and Up Lifting pipe in Youchung.	un-app	4.000	0.000	0.000	4.000	0.100	0.000	0.100	3.900
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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

ASTORE

987	SDG#09	T	Const.of Additional VIP Block (08 Rooms & a Conference Hall) at PWD House Eidgah Astore. (Works)	03-10-2012	21.000	0.000	13.000	8.000	8.000	0.000	8.000	0.000
988	SDG#06		Const. of Water Supply From Balashbar to Gorikote.	27-09-2017	48.998	0.000	21.000	27.998	3.000	0.000	3.000	24.998
New												
989	SDG#09		Const. of Multistory Residential Accomodation for Govt. Employees of District Astore.	un-app	127.000	0.000	0.000	127.000	4.000	0.000	4.000	123.000
990	SDG#06		Imp./Rehabilitation of Existing Water Supply at Bunji Astore.	un-app	29.750	0.000	0.000	29.750	4.000	0.000	4.000	25.750
991	SDG#02		Provision of 4" Dia HDP Pipe from Zjegoo Ounch (Chasma) to Lower Doyan Dass.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
992	SDG#09		Const. of RCC Bridge at Doi Dass Ghorikot.	un-app	60.000	0.000	0.000	60.000	2.000	0.000	2.000	58.000
993	SDG#06		Feasibility Study for Integrated Water Supply System and Sewerage System at District Astore.	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
994	SDG#06		Const. of Water Supply Scheme at Zaipore, Rehmanpur, Dass Bala/Pain, Qamri Bala & Pain, Nowgham and Makiyal.	un-app	8.000	0.000	0.000	8.000	0.500	0.000	0.500	7.500
995	SDG#08		Construction of Rest House at Mirmalik.	un-app	4.000	0.000	0.000	4.000	0.200	0.000	0.200	3.800
996	SDG#03		Construction of MO Quarter with 10 Bedded hospital at Chorit.	un-app	6.000	0.000	0.000	6.000	0.200	0.000	0.200	5.800
997	SDG#06		Const. of Water Supply Chowgam Pain, Chowny Koi Ispay and Rupal Pain and Sakamal.	un-app	4.000	0.000	0.000	4.000	0.100	0.000	0.100	3.900

NAGAR

998	SDG#08	T	Extension of Rest House at Hoper. (M) (Works)	04-06-2015	15.000	0.000	12.511	2.489	2.489	0.000	2.489	0.000
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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
999	SDG#08		Const. of VIP Rest House at Sumayar Nagar-I. (Works)	09-01-2017	30.000	0.000	15.081	14.919	7.000	0.000	7.000	7.919
1000	SDG#06		Provision of Water Supply for District Nagar HQ at Haraspo Dass Nagar and Replacement/Laying of Sewerage Lines at Khai Sumayar Nagar.	16-10-2017	49.184	0.000	4.425	44.759	16.000	0.000	16.000	28.759
1001	SDG#06		Provision of HDPE Pipe for W/S at Fakar, Imp. of W/S at SAS Valley and Water Purification Plant at Shahyar Nagar.	17-10-2017	19.632	0.000	7.042	12.590	10.090	0.000	10.090	2.500
1002	SDG#06		Up-gradation of Water Supply Complex at Chalt and WS Scheme and Water Supply Scheme at Pissan Nagar-II.	15-02-2019	103.194	0.000	6.320	96.874	12.000	0.000	12.000	84.874
1003	SDG#06		Up-gradation of Water Supply at Nagar-I. New	01-08-2018	60.000	0.000	3.009	56.991	12.000	0.000	12.000	44.991
1004	SDG#06		Up-gradation of Water Supply at Miacher, Ghulmet & Bar Nagar- II .	un-app	64.802	0.000	0.000	64.802	2.000	0.000	2.000	62.802
1005	SDG#11		Establishment of Public Library at Sumayar SAS Valley Nagar.	un-app	18.000	0.000	0.000	18.000	2.000	0.000	2.000	16.000
1006	SDG#11		Const. of Sports Complex and Gymnasium at Nagar.	un-app	60.000	0.000	0.000	60.000	2.000	0.000	2.000	58.000
1007	SDG#06		Feasibility Study for Integrated Water Supply System and Sewerage System at District Nagar.	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1008	SDG#06		500 rft Cemented Water Drain and RCC Roofing of Water Tank at Gulmat Dass Nagar.	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1009	SDG#02		Const. of Water Resorvior at Shayar .	un-app	5.000	0.000	0.000	5.000	0.300	0.000	0.300	4.700

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

HUNZA

1010	SDG#11	T	Establishment of Public library at Ali abad Hunza. (LG&RD).	09-04-2015	25.000	0.000	10.023	14.977	14.977	0.000	14.977	0.000
1011	SDG#04		Const. of Vocational School at Hussainabad Hunza.	09-01-2017	4.000	0.000	0.000	4.000	2.000	0.000	2.000	2.000
1012	SDG#06		Water Supply System From Shashkat Nallah Spring to Dry Port Sost Village.	21-10-2017	66.224	0.000	11.600	54.624	7.627	0.000	7.627	46.997
1013	SDG#06		Feasibility Study for Greater Water Supply for Central Hunza (Ahmedabad to Aliabad) from Attabad Lake.	01-08-2018	20.000	0.000	0.000	20.000	4.000	0.000	4.000	16.000
1014	SDG#06	T	Const. of Water Supply system at Hunza.	09-01-2017	13.000	0.000	11.343	1.657	1.657	0.000	1.657	0.000
1015	SDG#06		Replacement of Existing RCC Sewerage Pipes in Hyderabad and Garelt Hunza.	un-app	133.000	0.000	0.000	133.000	3.000	0.000	3.000	130.000

New

1016	SDG#06		Improvement/Re-habilitation of Existing Sewerage System at Karimabad and Ganish Hunza.	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
1017	SDG#11		Const. of Sports Complex and Gymnasium at Hunza.	un-app	60.000	0.000	0.000	60.000	2.000	0.000	2.000	58.000
1018	SDG#06		Extension of Water Supply Schemes from Sust Dry Port to	un-app	9.000	0.000	0.000	9.000	1.000	0.000	1.000	8.000
1019	SDG#09		Const. of Residential Accomodation for Govt. Employees at Dist. Hunza.	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000

SHIGAR

1020	SDG#09		Const./Extension of Govt. Rest House in District Shigar.	01-08-2018	29.977	0.000	3.400	26.577	8.000	0.000	8.000	18.577
1021	SDG#09	T	Up-gradation/Uplifting of Water Supply System in Shigar.	27-09-2017	39.516	0.000	33.916	5.600	5.600	0.000	5.600	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

New

1022	SDG#06		Feasibility Study for Integrated Water Supply System and Sewerage System at District Shigar	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1023	SDG#11		Const. of Sports Complex and Gymnasium at Shigar.	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
1024	SDG#02		Const of Water Resorvior at Gulab Pur.	un-app	4.000	0.000	0.000	4.000	0.300	0.000	0.300	3.700
1025	SDG#06		Improvement/extension of Water Supply System from Skora to	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1026	SDG#06		Provision of Water Supply at Kashmal and Zil.	un-app	2.000	0.000	0.000	2.000	0.100	0.000	0.100	1.900

KHARMONG

1027	SDG#06		Imp. of Existing Water Supply System in Kharmonic District.	27-09-2017	52.424	0.000	30.608	21.816	11.000	0.000	11.000	10.816
1028	SDG#06	T	Feasibility Study and Detailed Consultancy for Installation of Irrigation/Water Supply System in Gohori and Goma Thang Kharmonic from Monthokah Nullah.	02-10-2018	6.500	0.000	0.000	6.500	6.500	0.000	6.500	0.000
1029	SDG#09		Const. of PWD Inspection Bungalow at Mantokha Waterfall.	08-08-2018	36.000	0.000	0.000	36.000	12.000	0.000	12.000	24.000

New

1030	SDG#11		Consultancy Services for Town Planning of DHQ Gohori Thang Kharmonic.	un-app	15.000	0.000	0.000	15.000	3.000	0.000	3.000	12.000
1031	SDG#11		Const. of Sports Complex and Gymnasium at Kharmonic.	un-app	60.000	0.000	0.000	60.000	3.000	0.000	3.000	57.000
1032	SDG#06		Feasibility Study for Integrated Water Supply System and Sewerage System at District Kharmonic.	un-app	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
1033	SDG#02		Provision of 3" Dia HDPE Pipe from Donga to Olding with Const. of Chowkidar Room.	un-app	15.000	0.000	0.000	15.000	0.500	0.000	0.500	14.500

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1034	SDG#02		Provision of 2" Dia HDPE Pipe from Nallah to Cheche Thang, Thali Torghan and Brasil Chho.	un-app	4.500	0.000	0.000	4.500	0.200	0.000	0.200	4.300
1035	SDG#02		Provision of 4" Dia HDPE Pipe at Tarkati Thang.	un-app	10.000	0.000	0.000	10.000	0.100	0.000	0.100	9.900
Total: -					8196.050	0.000	1654.706	6541.344	769.058	0.000	769.357	5772.286

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

TRANSPORT & COMMUNICATION

GB LEVEL

1036	SDG#09	T	Const. of Skardu-Chilum Road Over Deosai Plains.	07-07-2007	195.000	0.000	195.000	0.000	0.000	0.000	0.000	0.000
1037	SDG#09	T	Repair/Rehabilitation of Suspension and RCC Bridges in Gilgit Region.	11-05-2015	150.000	0.000	141.665	8.335	8.335	0.000	8.335	0.000
1038	SDG#11		Matured Liabilities of Flood Damages 2010 in GB. (ph-II)	06-06-2014	174.579	0.000	158.463	16.116	3.327	0.000	3.327	12.789
1039	SDG#09		Conversion of Small Suspension Bridges into RCC in Gilgit Region.	10-03-2018	395.900	0.000	13.645	382.255	34.109	0.000	34.109	348.146
1040	SDG#09		Conversion of Small Suspension Bridges into RCC in Baltistan Region.	27-10-2017	399.998	0.000	116.432	283.566	50.000	0.000	50.000	233.566
1041	SDG#09	T	Feasibility Study for RCC Bridge Sonikote Paeen to KIU, RCC Bridge Over Gilgit River at Chamogarh and RCC Bridge Skarkoi to Basin.	28-12-2017	30.000	0.000	20.000	10.000	10.000	0.000	10.000	0.000
1042	SDG#09		Const. of 210 mtr RCC Bridge at Chilmish Dass/Sultanabad.	10-03-2018	541.903	0.000	133.656	408.247	35.000	0.000	35.000	373.247
1043	SDG#09	T	Const. of 276 Meter RCC Bridge Over Indus River, Chumik Skardu	06-02-2016	399.000	0.000	398.246	0.754	0.754	0.000	0.754	0.000
1044	SDG#09		Conversion of Small Suspension Bridges into RCC in Diamer Region.	27-10-2017	300.000	0.000	20.304	279.696	25.000	0.000	25.000	254.696
1045	SDG#09		RCC Bridge Over Gilgit River at Chamogarh RCC Bridge from River Road (Qaziabad) to KIU Road and RCC Bridge Sakarkoi to Basin (Class-70)	un-app	999.330	0.000	0.000	999.330	10.000	0.000	10.000	989.330

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1046	SDG#09	T	Feasibility Study for Express Way From Konodas Bridge to Skarkoi and Const. of Bypass Road From RCC Bridge Danyore (Along The River Side) to Shaheed Saif-ur-Rehman Hospital. New	27-09-2017	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
1047	SDG#09		Procurement of Snow Removing & Heavy Machinery for Army and Road Making Machinery for Works Deptt	un-app	200.000	0.000	0.000	200.000	15.000	0.000	15.000	185.000
1048	SDG#09		Installation/Const of Protective Guards/Parapet Walls in Dangerous Curves in Various Roads/Locations of GB. GILGIT	un-app	70.000	0.000	0.000	70.000	10.000	0.000	10.000	60.000
1049	SDG#09	T	Widening/Metalling/Const. of Road in NA-III Gilgit (Ph-III). (R).	22-08-2014	97.133	0.000	91.942	5.191	5.191	0.000	5.191	0.000
1050	SDG#09	T	Const. of 260 ft Span Suspension Bridge at Bargo Pain.	26-09-2011	16.102	0.000	16.102	0.000	0.000	0.000	0.000	0.000
1051	SDG#09		Imp./Widening/Const./Metalling of Roads in Constituency No.III.	10-04-2017	416.845	0.000	384.521	32.324	20.000	0.000	20.000	12.324
1052	SDG#09		Re-Const. of Chongi Road Gilgit. (R)	03-02-2017	271.131	0.000	227.934	43.197	17.142	0.000	17.142	26.055
1053	SDG#09	T	Const. of Internal Roads in New Assembly Building Area Jutial Gilgit.	17-11-2017	45.000	0.000	44.846	0.154	0.154	0.000	0.154	0.000
1054	SDG#09	T	Wid. of Existing Road From Livestock Office to DC Office Gilgit.	01-03-2017	187.052	0.000	177.389	9.663	9.663	0.000	9.663	0.000
1055	SDG#09	T	Widening/Metalling of Road from Kot Damot to Manote i/c RCC Bridge at Waziri Het Over Damote.	19-12-2016	133.921	0.000	148.921	-15.000	-15.000	0.000	-15.000	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1056	SDG#09		Imp./Re-alignment of Road from Kartol RCC Bridge to Gasho Pahote.	19-12-2016	157.035	0.000	118.093	38.942	15.000	0.000	15.000	23.942
1057	SDG#09	T	Const. of Roads in Gilgit District. (M)	25-05-2019	155.008	0.000	152.207	2.801	2.801	0.000	2.801	0.000
1058	SDG#09	T	Const. of Suspension Bridge on Ghizar River for Khutum Muhallah Bargo Paeen i/c Approach Road.	02-09-2016	21.000	0.000	19.810	1.190	1.190	0.000	1.190	0.000
1059	SDG#09	T	Metalling of Road in Gilgit District (Zone-III).	01-03-2017	152.995	0.000	152.458	0.537	0.537	0.000	0.537	0.000
1060	SDG#09		Const. of 32 Meter Span RCC Bridge at Farfo Bagrote.	27-09-2017	35.700	0.000	0.953	34.747	13.841	0.000	13.841	20.906
1061	SDG#09	T	Const. of 02 KM Link Roads in Halqa-I Gilgit.	un-app	17.521	0.000	43.935	-26.414	0.001	0.000	0.001	-26.415
1062	SDG#09	T	Const. of 2.540 KM Link Roads in Municipal Area Gilgit.	16-04-2019	168.959	0.000	152.801	16.158	16.158	0.000	16.158	0.000
1063	SDG#09	T	Const. of Truckable 22 ft Wide Road from FC HQ to Khari and Link Road 16.5 ft Wide from Alsaba Chowk to Khari Soni Kote Water Pump.	21-10-2017	59.823	0.000	54.923	4.900	4.900	0.000	4.900	0.000
1064	SDG#09		Const. of Wagonable Road from Main Skardu Road to Dassu, Barchi and Kutval i/c 02 Nos RCC Bridges at Haramosh (28 KM).	27-10-2017	218.085	0.000	112.240	105.845	25.000	0.000	25.000	80.845
1065	SDG#09		Imp./Re-alignment of Road from KKH Pari to Balas.	09-01-2018	103.561	0.000	17.109	86.452	25.000	0.000	25.000	61.452
1066	SDG#09		W/I,Const.,Metalling of Roads in Halqa-III i.c from Chamogarh to Alam Bridge and Rahimabad.	un-app	410.000	0.000	126.946	283.054	10.000	0.000	10.000	273.054
1067	SDG#09		W/I,Const., Metalling of Roads in Halqa-II, i.c Nawaz Sharif/Noor Colony Road with Side Drain From the Front of Civil Secretariat Land Jutial to Noor Colony. (22 ft Road)	un-app	170.000	0.000	96.283	73.717	8.000	0.000	8.000	65.717

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1068	SDG#09		Metalling of Roads in Halqa-I, Gilgit.	20-10-2018	99.539	0.000	4.300	95.239	7.891	0.000	7.891	87.348
1069	SDG#09		Metalling of Road From Alam Bridge to Jagote Gilgit.	20-10-2018	99.520	0.000	2.000	97.520	15.658	0.000	15.658	81.862
1070	SDG#09	T	Feasibility Study for Up-gradation of Road From RCC Bridge	17-03-2016	15.500	0.000	11.719	3.781	3.781	0.000	3.781	0.000
1071	SDG#09	T	Feasibility Study for Bridge From Minawar to Muhammadabad.	09-01-2017	15.000	0.000	2.846	12.154	2.000	0.000	2.000	10.154
1072	SDG#09		Const./Wid/Metalling of Road at Rahimabad Gilgit.	27-09-2017	17.931	0.000	15.799	2.132	2.132	0.000	2.132	0.000
1073	SDG#09		Const. of Jeepable Road From Zodee Het Harban to Sumari and Metalling of Road from Commissioner Office to Noor Bakshia Eid Gah i.c W/S and Metalling of Shingle Road from Main Gilgit Ghizer Road to Dass Mohallah, Jagir Baseen i.c Culverts and Side Drains. New	15-02-2019	80.000	0.000	6.050	73.950	10.000	0.000	10.000	63.950
1074	SDG#09		Construction of Bypass Road from Veterinary Hospital to DC Office Road to FCNA Jutial Gilgit.	un-app	125.000	0.000	0.000	125.000	15.000	0.000	15.000	110.000
1075	SDG#09		Construction of Road from RCC Bridge Konadas to Skarkoi and Widening/Const./Imp. from Zero Point Amphary to Becho Chowk Azfar Hassan Road Gilgit.	un-app	130.000	0.000	0.000	130.000	11.000	0.000	11.000	119.000
1076	SDG#09		Re-carpeting of Major City Roads in Gilgit.	un-app	200.000	0.000	0.000	200.000	10.000	0.000	10.000	190.000
1077	SDG#09		Const. of Bypass Road From New Bypass to City Hospital along Gilgit River and Allied Roads.	un-app	100.000	0.000	0.000	100.000	10.000	0.000	10.000	90.000
1078	SDG#09		Wid./Const. of Road at Khaltro Buladas and Const. of Road from Hanuchal to Gagaly Haramosh Gilgit.	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1079	SDG#09		Const. of Link Roads at Halqa-1 Gilgit.	un-app	90.000	0.000	0.000	90.000	2.000	0.000	2.000	88.000
1080	SDG#09		Const. of 1500 ft Road from Riaz House to Inayat ullah House Chamogarh Halqa-III Gilgit.	un-app	4.000	0.000	0.000	4.000	0.100	0.000	0.100	3.900
1081	SDG#09		Const. and Widening of 2000 ft Link Road Jagote Colony Sakwar.	un-app	4.000	0.000	0.000	4.000	0.100	0.000	0.100	3.900
1082	SDG#09		Widening of Main Road Sakwar from Main KKH to Dilawar Shah House. (30% with Compensation and 70% without Compensation)	un-app	7.000	0.000	0.000	7.000	0.100	0.000	0.100	6.900
1083	SDG#09		Widening of 1000 ft Road from Haji Dilbar Khan House KKH to Bunji Link Road Darote Dass.	un-app	5.000	0.000	0.000	5.000	0.100	0.000	0.100	4.900
1084	SDG#09		Const. of Link Road at Darote Jaglote.	un-app	6.000	0.000	0.000	6.000	0.100	0.000	0.100	5.900
1085	SDG#09		Const. of Link Road at Parri Bangla Gilgit.	un-app	10.000	0.000	0.000	10.000	0.100	0.000	0.100	9.900
1086	SDG#09		Const. of Bypass Road Minawar and Parri Bangla.	un-app	70.000	0.000	0.000	70.000	2.000	0.000	2.000	68.000
1087	SDG#09		Const. of 2 KM Link Roads in Muniscipal Area Gilgit City.	un-app	100.000	0.000	0.000	100.000	2.000	0.000	2.000	98.000
1088	SDG#09		Const. of 300 ft Road from Main Skarkoi Road to Ousaf Land Halqa-I Gilgit.	un-app	3.000	0.000	0.000	3.000	0.100	0.000	0.100	2.900
1089	SDG#09		Const of Link Road at Darote Dass.	un-app	5.000	0.000	0.000	5.000	0.300	0.000	0.300	4.700
1090	SDG#09		Metaling of Road at Minawar Gilgit.	un-app	6.500	0.000	0.000	6.500	0.300	0.000	0.300	6.200
1091	SDG#09		Widening of Road from Main KKH to Doyan Colony upto 16 ft.	un-app	6.500	0.000	0.000	6.500	0.300	0.000	0.300	6.200
1092	SDG#09		Const. of Link Road at Damote Jaglote.	un-app	6.000	0.000	0.000	6.000	0.300	0.000	0.300	5.700

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1093	SDG#09		Widening of Road Barmas Das Khushal Pakistan from Main KKH (11ft to 16 ft)	un-app	4.000	0.000	0.000	4.000	0.100	0.000	0.100	3.900
1094	SDG#09		Const. of Link Roads in Jutial Area Gilgit.	un-app	40.000	0.000	0.000	40.000	1.000	0.000	1.000	39.000
1095	SDG#09		Wid./Metalling/Imp. of Internal Road Sonikot Gilgit.	un-app	60.000	0.000	0.000	60.000	1.000	0.000	1.000	59.000
1096	SDG#09		Const./Wid./Metalling of Road from Park Link Road to Haider Pura Link Road Upto Mir's Lodge through Momine Muhallah Kashrote Gilgit.	un-app	35.000	0.000	0.000	35.000	1.000	0.000	1.000	34.000
1097	SDG#09		Const. of Roads at Halqa-III Gilgit (Danyour, Sultanabad, Muhammadabad, Oshikhandass, Jalalabad, Bagrote, Haramosh).	un-app	190.000	0.000	0.000	190.000	1.000	0.000	1.000	189.000
1098	SDG#09		Const. of 200 ft Link Road from Ali Rehmat Land Jageer Basin to Khari Baseen.	un-app	2.000	0.000	0.000	2.000	0.100	0.000	0.100	1.900
1099	SDG#09		Const. of 300 Meter Link Road from Khari Masque to Qamar House Skarkoi Halqa-I Gilgit. (LG&RD)	un-app	3.500	0.000	0.000	3.500	0.100	0.000	0.100	3.400
1100	SDG#09		Metalling of Link Road from Mir Baz House to Malik Essa House with Const. of Drain from Link Road to Sher Ahmad House.	un-app	1.000	0.000	0.000	1.000	0.100	0.000	0.100	0.900
1101	SDG#09		Const. of Road in Gasonar Bagrote.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1102	SDG#09		Const of link Roads in Bulchi Pati Oshikhandas.	un-app	40.000	0.000	0.000	40.000	1.000	0.000	1.000	39.000
1103	SDG#09		Widening and Metalling of 1.5 KM Road from Rest House to Aminabad Nomal.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1104	SDG#09		Const. of Link Road from Zulfiqar House to DC House Linking through Hassanain Akbar House and from River View Road to Muhammad Ali Shah House.	un-app	12.000	0.000	0.000	12.000	1.000	0.000	1.000	11.000
1105	SDG#09		Const. of Link Road at Jutal Juglote Colony District Gilgit.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1106	SDG#09		Const. of Link Road Haji Haider House to Hospital Road Gilgit (70 ft).	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1107	SDG#09		Construction of Links Roads in Khomer Gilgit	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1108	SDG#09		Extension of 50ft Road from Veterinary Road to Shahid e Millat Road Halqa II Gilgit	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1109	SDG#09		Const. of Link Road from KKH to Paidan Das Madarasa Jaglote Gilgit.	un-app	4.000	0.000	0.000	4.000	0.100	0.000	0.100	3.900
DIAMER												
1110	SDG#09	T	Const. of Link Road Halalay Bridge to Diamer Nallah Bunner.	23-04-2009	7.500	0.000	6.960	0.540	0.540	0.000	0.540	0.000
1111	SDG#09		Const. of Road From Kartol to Naron Namal-Linking Seer to Jujali and Manin Khanbary Valley Darel.	05-09-2005	19.500	0.000	17.707	1.793	0.001	0.000	0.001	1.792
1112	SDG#09	T	Const. of Roads in Darel and Dodoshal.	11-11-2006	13.000	0.000	12.663	0.337	0.337	0.000	0.337	0.000
1113	SDG#09	T	Const. of Link Roads in Darel and Khanbary.	28-08-2006	11.000	0.000	10.409	0.591	0.591	0.000	0.591	0.000
1114	SDG#09	T	Const./Wid. of Link Roads in Halqa-I Diamer Ph-II.	05-07-2007	20.000	0.000	18.316	1.684	1.684	0.000	1.684	0.000
1115	SDG#09	T	Const. of Roads i/c Bridges in Halqa-II Diamer Chilas. (PH-II)	05-07-2007	17.100	0.000	16.684	0.416	0.416	0.000	0.416	0.000
1116	SDG#09	T	Const. of Link Roads in Halqa-III Darel Diamer.	23-04-2009	22.000	0.000	21.415	0.585	0.585	0.000	0.585	0.000
1117	SDG#09	T	Const. of Link Roads at Diamer (Darel, Tangir, Dodishal, Kahnbary and Chilas). (Tech)	23-04-2009	25.000	0.000	24.456	0.544	0.544	0.000	0.544	0.000
1118	SDG#09	T	Extension of Muthat Road.	09-05-2009	4.500	0.000	2.558	1.942	1.942	0.000	1.942	0.000
1119	SDG#09		Metalling of Road From Shumari to Korangah at Tangir (15.5 KM)	14-06-2016	217.900	0.000	163.791	54.109	7.000	0.000	7.000	47.109
1120	SDG#09		Metalling of Leftover Roads in District HQ Chilas.	01-03-2017	200.000	0.000	131.993	68.007	7.000	0.000	7.000	61.007
1121	SDG#09		Widening/Metalling of Road From Gumari to Aut Darel.	01-03-2017	200.000	0.000	65.146	134.854	9.000	0.000	9.000	125.854

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1122	SDG#09		Widening/Metalling of Road From Gumari to Tabor and Chechly i.c RCC Bridge in Darel.	01-03-2017	70.000	0.000	28.000	42.000	7.000	0.000	7.000	35.000
1123	SDG#09		Const. of 02 Nos. RCC Bridges at Head Work & Hallaly at Bonner Nullah.	23-11-2016	60.000	0.000	32.215	27.785	3.000	0.000	3.000	24.785
1124	SDG#09	T	Const. of 07 KM Link Roads in Darel Valley.	23-11-2016	44.000	0.000	41.511	2.489	2.489	0.000	2.489	0.000
1125	SDG#09		Metalling of Roads in District Diamer Ph-II.	13-04-2018	130.016	0.000	31.859	98.157	8.878	0.000	8.878	89.279
1126	SDG#09		Re-alignment of Hudur Valley Road.	27-09-2017	39.158	0.000	35.986	3.172	3.000	0.000	3.000	0.172
1127	SDG#09		Const. of Remaining Road Infrastructure in Niat Valley.	21-10-2017	70.000	0.000	9.492	60.508	3.000	0.000	3.000	57.508
1128	SDG#09		Removal of Sharp Bends and Imp. of Fairy Meadow Road Diamer Chilas.	16-10-2017	58.772	0.000	26.490	32.282	3.000	0.000	3.000	29.282
1129	SDG#09		Const. of Remaining Road Infrastructure in Bonner Valley, Diamer.	09-01-2018	98.487	0.000	7.000	91.487	5.000	0.000	5.000	86.487
1130	SDG#09		Rehabilitation of Valley Road, Dodoshal Chilas.	01-03-2018	12.523	0.000	3.961	8.562	3.000	0.000	3.000	5.562
1131	SDG#09		Const. of Link Road From Halalay Bridge to Muthat Nullah and Diamorio Nullah Bunner (Remaining Work) Diamer.	20-10-2018	119.543	0.000	7.916	111.627	5.436	0.000	5.436	106.191
1132	SDG#09		Metalling of 3 KM Roads in Goharabad i/c Leftover Work of Lacher and Mushkay Bridge Tangir, Const./Wid. of Existing road from Dharang to Bargin (Without Compensation) and T&C Sector Schemes Identified GBLA-16 , Diamer II.	un-app	180.000	0.000	17.507	162.493	10.000	0.000	10.000	152.493
1133	SDG#09		Re-Alignment of road from Hydel Electric Power Station to Halalay Bunner.	13-04-2019	8.000	0.000	5.870	2.130	2.130	0.000	2.130	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1134	SDG#09		Metalling of Leftover Roads in Darel, Trangir, Thore and Batogah. (NADP)(R).	27-07-2016	191.504	0.000	181.024	10.480	2.000	0.000	2.000	8.480
1135	SDG#09	T	Imp. and Const. of Road in Niat Valley Including 3 Number Suspension Bridges at Niat and Raikot. (M)	27-09-2017	39.000	0.000	38.929	0.071	0.071	0.000	0.071	0.000
1136	SDG#09		Const./Imp. of Link Road at Halqa-16 Diamer-II.	23-11-2016	25.000	0.000	18.974	6.026	2.000	0.000	2.000	4.026
1137	SDG#09		Detailed Feasibility and Consultancies for Up-gradation of Main Valley Roads from KKH to Gumhari Darel & KKH to Shummari Tangir and Left Over Portion of Road from Thalpan to Gomas Khinner. New	20-10-2018	103.930	0.000	20.000	83.930	5.000	0.000	5.000	78.930
1138	SDG#09		Improvement and Widening of Road from Jaglote to Satil.	un-app	50.000	0.000	0.000	50.000	8.000	0.000	8.000	42.000
1139	SDG#09		Const of 3 KM Road at Shahi Muhal and Padyal Villages .	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
1140	SDG#09		Metalling of Road 14ft Width from KKH to Kartole Khanbri.	un-app	120.000	0.000	0.000	120.000	8.000	0.000	8.000	112.000
1141	SDG#09		Metalling of Roads in District Diamer.	un-app	150.000	0.000	0.000	150.000	13.000	0.000	13.000	137.000
1142	SDG#09		Construction of RCC Bridge at Maqsut Barogah Thore DMR-II.	un-app	18.000	0.000	0.000	18.000	0.500	0.000	0.500	17.500
1143	SDG#09		Construction of Road at Thore Valley.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1144	SDG#09		Realignment/Improvement of Hudur Valley Road Remaining Work.	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
1145	SDG#09		Improvement of Link Road from T&T to Jamia Mosque at Chilas.	un-app	4.000	0.000	0.000	4.000	0.100	0.000	0.100	3.900

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1146	SDG#09		Improvement of Link Road from Filling Station to FWO Rest House Chilas.	un-app	6.000	0.000	0.000	6.000	0.100	0.000	0.100	5.900
1147	SDG#09		Construction of link Road at Chavi Geechi.	un-app	1.000	0.000	0.000	1.000	0.100	0.000	0.100	0.900
1148	SDG#11		Construction of Concrete Road 1000 Ft. in Graveyard Area Harpandass Chilas.	un-app	1.500	0.000	0.000	1.500	0.100	0.000	0.100	1.400
1149	SDG#09		Construction of Link Roads at Darel Valley GBA-17 Diamer-III.	un-app	108.000	0.000	0.000	108.000	0.500	0.000	0.500	107.500
1150	SDG#09		Construction of 20 sft. Jeepable Bridge and 400 sft link Road from Gayall Valley Road to Bashal Village Darel.	un-app	2.000	0.000	0.000	2.000	0.500	0.000	0.500	1.500
1151	SDG#09		Construction of 50 sft. Jeepable Bridge and 600 sft link Road from Darel Valley road to Ratas Bat and Molao Jut Samigal Pain Darel.	un-app	3.100	0.000	0.000	3.100	0.500	0.000	0.500	2.600
1152	SDG#09		Construction of 50 sft. Jeepable Bridge and 600 sft link Road from Darel Valley Road Brogi to Okiyal/Dass Samigal Pain Darel.	un-app	3.100	0.000	0.000	3.100	0.300	0.000	0.300	2.800
1153	SDG#09		Construction of 50 sft. Jeepable Bridge and 1200 sft link Road Phuguch Village Link Road to Payday Phuguch Darel.	un-app	4.000	0.000	0.000	4.000	0.300	0.000	0.300	3.700
1154	SDG#09		Construction of 1 km link Roads from Goyot Road Toto dass High School to Master Pukhtoon Muhala Shahi Mahal Darel.	un-app	6.700	0.000	0.000	6.700	0.500	0.000	0.500	6.200
1155	SDG#09		Construction of 1600 sft link Roads from Kora Khan Taj House via Nasir House to Bali Bat Abdul Hayat Muhala Samigal Pain Darel.	un-app	3.300	0.000	0.000	3.300	0.100	0.000	0.100	3.200

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1	2	3	4	5	6	7	8	9	10	11	12	13
1156	SDG#09		Construction of Bridge Subokote Village Tangir.	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
1157	SDG#09		Metalling of Road from Gali to Kalias Bridge (Darkali) Tangir and Const. of Side drain and RCC Culverts.	un-app	13.300	0.000	0.000	13.300	0.500	0.000	0.500	12.800
1158	SDG#09		Compensation of Roads Shekho Bridge to Doko Diamer at Tangir.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
1159	SDG#09		Construction of Link Roads at Tangir Valley.	un-app	40.900	0.000	0.000	40.900	1.000	0.000	1.000	39.900

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1160	SDG#09		Construction of Concrete Road, RCC Culverts & Side drain from Miskeen House to Aslam House Phaphat Tangir at Tangir.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1161	SDG#09		Payment of Outstanding Land Compensation Link Roads in Paphat Tangir.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1162	SDG#09		Payment of LC for 07 KM Khurran Valley Road Khanbary Diamer.	un-app	30.000	0.000	0.000	30.000	0.500	0.000	0.500	29.500
1163	SDG#09		Payment of LC for Jeepable Road from Lomar to Niat Khaya.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1164	SDG#09		Payment of Outstanding Land Compensation for Lasko Road to Mamoshher.	un-app	3.000	0.000	0.000	3.000	0.300	0.000	0.300	2.700
1165	SDG#09		Const. of Link Road from Main Road Nagatch DMR-I.	un-app	9.000	0.000	0.000	9.000	0.500	0.000	0.500	8.500
1166	SDG#09		Const. of Jeepable Road from Chilaylee Pass to Shinogah.	un-app	12.000	0.000	0.000	12.000	1.000	0.000	1.000	11.000
1167	SDG#09		Feasibility Study for Basri Bridge to Kartole Khanbari.	un-app	4.000	0.000	0.000	4.000	0.400	0.000	0.400	3.600
SKARDU												
1168	SDG#09	T	Re-carpeting of Roads in Skardu Town. (Ph-II) (R)	11-08-2017	250.619	0.000	222.169	28.450	28.450	0.000	28.450	0.000
1169	SDG#09		Metalling of Track Gultari Bunial Shagma. (41KM)	26-10-2010	182.500	0.000	166.741	15.759	0.759	0.000	0.759	15.000
1170	SDG#09		Estb. of Material Testing Lab. at Skardu Baltistan Region.	18-12-2015	25.000	0.000	9.357	15.643	15.000	0.000	15.000	0.643
1171	SDG#09	T	Const. of Remaining Truckable Road & Bridges at Stak Roundu.	19-12-2016	88.905	0.000	77.270	11.635	11.635	0.000	11.635	0.000
1172	SDG#09	T	Const. of Leftover Road from Main Road to Gamoster Village in Skardu-III.	09-01-2017	20.000	0.000	16.473	3.527	3.527	0.000	3.527	0.000
1173	SDG#09		Const. of Two Bridges Samuluk and Chota Das Gultari.	09-01-2017	11.000		4.700	6.300	1.000	0.000	1.000	5.300

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1174	SDG#09	T	Const. of Link Roads & Bridges in Rundo Valley.	29-09-2016	20.000	0.000	18.753	1.247	1.247	0.000	1.247	0.000
1175	SDG#09		Const. of Road from Chumik to Thorgo Pain Skardu.	un-app	150.000	0.000	0.000	150.000	25.810	0.000	25.810	124.190
1176	SDG#09		Const. of Side Drains, Foot path/Sand Shoulders of Existing Roads of Skardu City (Ph-I).	09-01-2018	76.967	0.000	27.000	49.967	40.475	0.000	40.475	9.492
1177	SDG#09		Imp/Widening of Sharp Bends of District Roads Skardu (Ph-I).	09-01-2018	77.110	0.000	46.225	30.885	25.000	0.000	25.000	5.885
1178	SDG#09	T	Const. of 7 KM Road in UC Gole and Hussainabad.	21-10-2017	74.167	0.000	47.718	26.449	26.449	0.000	26.449	0.000
1179	SDG#09		Const. of Bypass Road from Gamba Skardu to Thorgo Payeen via Left Bank of River Indus.	un-app	300.000	0.000	0.000	300.000	6.000	0.000	6.000	294.000
1180	SDG#09		Const., Rehab., Re-carpeting of Roads in Skardu-III.	un-app	70.000	0.000	12.804	57.196	10.000	0.000	10.000	47.196
1181	SDG#09		Const. of Link Roads in Roundu Valley and Const./Metalling of 01 KM Road at Mental Skardu.	15-02-2019	80.000	0.000	8.500	71.500	4.500	0.000	4.500	67.000
1182	SDG#09		Link/Shingle Roads in Skardu City i.e Improvement of Existing Roads in Tenjus.	un-app	150.000	0.000	94.793	55.207	20.000	0.000	20.000	35.207
1183	SDG#09		Feasibility For Const. of RCC Bridge at Gunji, River Indus and Imp./Metalling of Road from Iqbal Shaheed Bridge Kachura to Stranglongma Kowardo.	01-08-2018	18.000	0.000	0.000	18.000	10.290	0.000	10.290	7.710
1184	SDG#09	T	Feasibility study for const. Highway from Shonter Astore to Skardu (PC-II)	23-11-2016	10.000	0.000	7.500	2.500	2.500	0.000	2.500	0.000
1185	SDG#09		Const. of RCC Bridges at Dasfato Doro, Espicho Hussainabad & Chamolok Gultari.	02-10-2018	45.202	0.000	4.831	40.371	10.000	0.000	10.000	30.371

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

New

1186	SDG#09		Re-carpetting of Leftover Roads in Skardu City.	un-app	200.000	0.000	0.000	200.000	25.500	0.000	25.500	174.500
1187	SDG#09		Const. of Roads upto Tourist Destination Points in Baltistan Division. (Ph-I)	un-app	80.000	0.000	0.000	80.000	5.410	0.000	5.410	74.590
1188	SDG#09		Metalling of Road from High School Thowar to Nawan Shaher Rondu & Shaqthan Skardu.	un-app	38.000	0.000	0.000	38.000	5.000	0.000	5.000	33.000
1189	SDG#09		Const. of Jeep Road at Parang Kachura, Zambakha Kachura and Approach Road from Upper Kachura Lake and Around Upper Kachura Lake.	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
1190	SDG#09		Metalling of Left Over Existing Roads with Rehabilitation of Culverts & Damaged Structure at Halqa-III Skardu.	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000
1191	SDG#09		Const. of Shingle Roads in Skardu Halqa-III.	un-app	108.000	0.000	0.000	108.000	1.000	0.000	1.000	107.000
1192	SDG#09		Const./Imp of Roads in Various Areas of GBA-X SKARDU-IV.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
1193	SDG#09		Const./Imp of Roads in Various Areas of GBA-8 Skardu-II.	un-app	12.000	0.000	0.000	12.000	1.000	0.000	1.000	11.000
1194	SDG#09		Const. of Link Roads at Skardu Town.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1195	SDG#09		Re-const. of Deteriorated Culverts in Skardu Town.	un-app	12.000	0.000	0.000	12.000	1.000	0.000	1.000	11.000
1196	SDG#09		Const. of link road Pmbroq village to Broq Tasoo	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1197	SDG#09		Const of Link Road Haji Masjid to Masjid Muhallah Pari.	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
1198	SDG#09		Widenning of Existing Road from Basho to upper Basho Jungle Ph-II.	un-app	7.000	0.000	0.000	7.000	1.000	0.000	1.000	6.000
1199	SDG#09		Const. of Link road Kowardo to Kowardo Broq Nallah.	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1200	SDG#09		05 Km Link Road Village Pumbroq Onward Hurdo.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1201	SDG#09		Construction of Approach Road from Existing Govt. Road to Madrasa Babul Elm Olding Tog Skardu.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
1202	SDG#09		Const./Imp of Roads in various Areas of Skardu Halqa-I.	un-app	45.000	0.000	0.000	45.000	1.500	0.000	1.500	43.500
GHIZER												
1203	SDG#09	T	Feasibility Studies for RCC Bridges, Hatoon, Hasis and Mujaweer.	09-01-2017	10.966	0.000	3.000	7.966	7.966	0.000	7.966	0.000
1204	SDG#09		Imp. of Major Internal Road Network District Ghizer.	13-04-2018	199.923	0.000	48.934	150.989	15.000	0.000	15.000	135.989
1205	SDG#09		Imp. of Road From RCC Bridge Hundure to RCC Bridge Umalsat Yasin.	21-10-2017	62.346	0.000	23.805	38.541	6.000	0.000	6.000	32.541
1206	SDG#09		Imp. of Road from Immit to Matramdan. (Ph-I)	21-10-2017	75.000	0.000	15.250	59.750	6.000	0.000	6.000	53.750
1207	SDG#09		Repair/Patch Work and Imp. of Road Gilgit-Ghizer From Puniyal Adda Gilgit to Gahkuch.	09-01-2018	96.135	0.000	37.937	58.198	10.000	0.000	10.000	48.198
1208	SDG#09		Const. of 22 KM Road in Chashi Nallah.	10-03-2018	229.637	0.000	5.096	224.541	26.924	0.000	26.924	197.617
1209	SDG#09		Const. of 115 m RCC Bridge (Class-70) Over Ghizer River at Bubur.	21-10-2017	162.422	0.000	27.179	135.243	10.000	0.000	10.000	125.243
1210	SDG#09		Imp./Metalling of Road From PWD Rest House Yasin to Lalik Jan (Nishan-e-Haider) Maza i/c Widening of Road Opposite Barrandass, Ghizer.	20-10-2018	199.987	0.000	0.608	199.379	10.000	0.000	10.000	189.379
1211	SDG#09		Re-carpeting of Damaged Portions of Roads From RCC Bridge Silpi to Gishgish Ishkamen District Ghizer.	20-10-2018	100.000	0.000	0.000	100.000	6.000	0.000	6.000	94.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1212	SDG#09	T	Feasibility Study for Const. of Truckable Road from Sherqillah to Steel Bridge at Kanchi.	08-08-2018	10.000	0.000	1.500	8.500	8.500	0.000	8.500	0.000
1213	SDG#09		Const. of 22 ft Wide Truckable Road from Hatoon Bridge to Hasis Road and 02 Km Link Road Kinisote Gulapure. (No Land Compansation)	15-02-2019	80.000	0.000	0.000	80.000	6.000	0.000	6.000	74.000
1214	SDG#09	T	Const. of Roads and Bridges in Halqa-I Ghizar	29-09-2016	31.000	0.000	26.930	4.070	4.070	0.000	4.070	0.000
1215	SDG#09	T	Const. of Link Roads at Halqa-II Ghizar	09-01-2017	40.000	0.000	37.972	2.028	2.028	0.000	2.028	0.000
1216	SDG#09		Imp/Wid. of Existing Road from Sandi to Barkulti. New	08-08-2018	60.000	0.000	2.000	58.000	5.300	0.000	5.300	52.700
1217	SDG#09		Const. of RCC Bridge at Sumal Dist. Ghizer.	un-app	90.000	0.000	0.000	90.000	10.000	0.000	10.000	80.000
1218	SDG#09		Metalling of 9 KM Road from Haim Bridge to Hasis Bridge Via Karakuram International University Campus Ghizer.	un-app	80.000	0.000	0.000	80.000	9.000	0.000	9.000	71.000
1219	SDG#09		Const of 4 KM Road at Gulapur, Dalnati and Biyarchi.	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
1220	SDG#09		Detailed Feasibility and Consultancy for Const. of RCC Bridge at Phandar.	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
1221	SDG#09		Const. of Truckable Road (22ft) from Umalsat to Darkut and Harp to Thelti Tho.	un-app	70.000	0.000	0.000	70.000	9.000	0.000	9.000	61.000
1222	SDG#09		Const./Imp of Roads in Various Areas of GBA-21 Ghizer-III.	un-app	16.000	0.000	0.000	16.000	1.000	0.000	1.000	15.000
1223	SDG#09		Construction of Existing Bridge at Thangai and Road from bridge to Nogher Lasht.	un-app	6.000	0.000	0.000	6.000	0.500	0.000	0.500	5.500
1224	SDG#09		Shifting of Existing Bridge from Nolti to Hakis and Fixing.	un-app	5.000	0.000	0.000	5.000	0.500	0.000	0.500	4.500

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1225	SDG#09		Shifting of Existing Bridge from Pingal to Shingesh.	un-app	5.000	0.000	0.000	5.000	0.500	0.000	0.500	4.500
1226	SDG#09		Construction of Link Roads at Ghizer-II.	un-app	74.000	0.000	0.000	74.000	1.500	0.000	1.500	72.500
1227	SDG#09		Const./Wid. Of Link Roads at Sher Qilla Ghizer-I.	un-app	7.000	0.000	0.000	7.000	0.500	0.000	0.500	6.500
1228	SDG#09		Const./Wid. Of Link Road from Japuky to Gurunjar Ghizer-I.	un-app	7.000	0.000	0.000	7.000	0.500	0.000	0.500	6.500
1229	SDG#09		Const./Wid. Of Link Road from Silpi to Hasis Ghizer-I.	un-app	8.000	0.000	0.000	8.000	0.500	0.000	0.500	7.500
1230	SDG#09		Const./Wid. Of Link Road from Lower Ishkoman (Birgal) to Shonas Ghizer-I.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1231	SDG#09		Const./Wid. Of Link Road from Bar Jangal to Matramdan Ghizer-I.	un-app	8.000	0.000	0.000	8.000	0.500	0.000	0.500	7.500
1232	SDG#09		Extension of Metaling of Roads in Sherqilla, Chatorkhand and Rehmatatabad.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1233	SDG#09		Widening of Link Road From Main Ghizer Road to Abdul Aziz House at Gulapur Biarchi District Ghizer.	un-app	2.000	0.000	0.000	2.000	0.100	0.000	0.100	1.900
1234	SDG#09		Const. of 16.5 ft Wide Link Road from Main Ghizer Road alongwith Sultan Sharif Land to Nasir Shah Royal Basti Damas Mushko.	un-app	5.000	0.000	0.000	5.000	2.500	0.000	2.500	2.500
1235	SDG#09		Const. of Asumber Suspension Bridge.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1236	SDG#09		Patch Work from Ghakuch to Matoti Bridge.	un-app	28.000	0.000	0.000	28.000	1.000	0.000	1.000	27.000
1237	SDG#09		Const. of Road from Ghizer Road Raushin to Bilihari Ghizer.	un-app	12.000	0.000	0.000	12.000	1.000	0.000	1.000	11.000
1238	SDG#09		Const of Link Roads in Yasin Valley.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1239	SDG#09		Construction of Link Road in Birgil Fish Farm Ghizer	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1240	SDG#09		Const. of Mayon Suspension Bridge	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

GHANCHE

1241	SDG#09	T	Metalling of Road from Ghursay to Sub Divisional HQs at Thagas Mashabrum Dumsum (Ph-II).	24-06-2006	88.880	0.000	79.858	9.022	9.022	0.000	9.022	0.000
1242	SDG#09	T	Const. of 02 Nos RCC Bridges at Kharpaq and Balghar i/c Truckable Road From Kunis to Sailing. (M)	26-09-2016	118.678	0.000	114.733	3.945	3.945	0.000	3.945	0.000
1243	SDG#09	T	Const. of Link Road Macholu Lah and Ghursay.	27-09-2016	12.000	0.000	8.469	3.531	3.531	0.000	3.531	0.000
1244	SDG#09		Const. of RCC Bridge at Gole to Keris.	10-03-2018	236.656	0.000	108.000	128.656	80.889	0.000	80.889	47.767
1245	SDG#09		Const. of Super Structure of RCC Bridge at Surmo.	09-01-2018	172.886	0.000	66.032	106.854	75.000	0.000	75.000	31.854
1246	SDG#09	T	Extension of Truckable Road from Dagboni to Thalley Broq. (Ph-II)	16-11-2017	40.000	0.000	20.430	19.570	19.570	0.000	19.570	0.000
1247	SDG#09		Re-carpeting of Road from Khaplu to Ghowari District Ghanche.	20-10-2018	149.479	0.000	0.000	149.479	42.499	0.000	42.499	106.980
1248	SDG#09		Const. of 140 Mtr RCC Bridge over Hushey River at Macholu to Haldi in District Ghanche i/c Approach Road and Guide wall.	20-10-2018	319.109	0.000	4.000	315.109	53.600	0.000	53.600	261.509
1249	SDG#09		Const. of Truckable Road from Gole to Kunis. (Ph-II)	09-08-2018	50.000	0.000	0.000	50.000	25.000	0.000	25.000	25.000
1250	SDG#09		Imp/Wid. of Sharp Bends from Ghowari to Farano and Surmo to Goma Siachen.	01-08-2018	59.997	0.000	0.000	59.997	30.000	0.000	30.000	29.997
1251	SDG#09		Const. of 05 km Link Roads and 05 Km Metalling of Roads in Khaplu Town.	01-08-2018	60.000	0.000	0.000	60.000	25.000	0.000	25.000	35.000
1252	SDG#09	T	Const. of 204 Meter RCC Bridge at Sailing.	03-02-2017	323.225	0.000	271.022	52.203	3.000	0.000	3.000	49.203
1253	SDG#09	T	Const. of 228 Meter RCC Bridge at Kharfaq.	03-02-2017	323.920	0.000	294.860	29.060	2.000	0.000	2.000	27.060

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1254	SDG#09		Metalling of Road From Sailing to Hushay	01-03-2017	150.000	0.000	119.000	31.000	2.000	0.000	2.000	29.000
1255	SDG#09	T	Const. of 3 KM Link Road at Gone Keris, Gomayar & Olsar Balghar	23-11-2016	16.200	0.000	15.259	0.941	0.941	0.000	0.941	0.000
1256	SDG#09	T	Const. Link Road in Halqa -II Ghanche Ph.I	27-09-2016	31.000	0.000	28.366	2.634	2.634	0.000	2.634	0.000
1257	SDG#09		Imp./Repair of Affected Link Road in Different Villages of District Ghanche.	09-01-2017	5.000	0.000	3.387	1.613	1.613	0.000	1.613	0.000
1258	SDG#09	T	Feasibility Study for Const. of RCC Bridge on Husey River at Haldi Masahbrum, Ghanche.	27-10-2017	15.000	0.000	14.275	0.725	0.725	0.000	0.725	0.000
1259	SDG#09		Truckable Road to Thallay to Thallay Broq (Ph-III) New	un-app	40.000	0.000	0.000	40.000	11.953	0.000	11.953	28.047
1260	SDG#09		Imp./Metalling of Road from RCC Bridge Saling to Forest Nursery Saling.	un-app	28.000	0.000	0.000	28.000	10.000	0.000	10.000	18.000
1261	SDG#09		Const. of Link Roads in Leftover Areas of Khaplu Town and Bypass Road for 323 Brigade.	un-app	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
1262	SDG#09		Metalling of Road from Goma to Gyari Monument.	un-app	70.000	0.000	0.000	70.000	9.000	0.000	9.000	61.000
1263	SDG#09		Imp./Wid./Metalling of Road from Dumsum to Karmading.	un-app	145.000	0.000	0.000	145.000	12.047	0.000	12.047	132.953
1264	SDG#09		Imp./Wid. of Road from Chauhar to Khalil Tac.	un-app	70.000	0.000	0.000	70.000	3.000	0.000	3.000	67.000
1265	SDG#09		Construction of Truck Road Thalay Phase-IV including RCC Bridge to Soq Chowk & Feasibility Study for RCC Bridge at Kuro to Ghowari.	un-app	55.000	0.000	0.000	55.000	1.000	0.000	1.000	54.000
1266	SDG#09		Construction of Truck Road Keris to Konis Phase-III.	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1267	SDG#09		Construction of Link Roads in Sub Division Khaplu & Chorbhat.	un-app	90.000	0.000	0.000	90.000	1.500	0.000	1.500	88.500
1268	SDG#09		Metalling of Road In Khaplu Town.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1269	SDG#09		Metalling of Roads In Mashabrum.	un-app	80.000	0.000	0.000	80.000	1.000	0.000	1.000	79.000
1270	SDG#09		Link Roads In Mashabrum.	un-app	45.000	0.000	0.000	45.000	1.000	0.000	1.000	44.000
1271	SDG#09		Const. of PCC Roads in Mashabrum.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1272	SDG#09		Const of road in Machulu Lah.	un-app	20.000	0.000	0.000	20.000	0.500	0.000	0.500	19.500
1273	SDG#09		Const. of Link Road Lachat Mashabrum.	un-app	5.500	0.000	0.000	5.500	0.500	0.000	0.500	5.000
1274	SDG#09		Const. of RCC Bridge at Nalla Thalay Taso.	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
1275	SDG#09		Feasibility Study for RCC Bridge Over Shyok River at Siksa Chorbhat Ghanche.	un-app	8.000	0.000	0.000	8.000	0.500	0.000	0.500	7.500
1276	SDG#09		Const. of 40 ft RCC Bridge over Shong Nullah Hassanabad Ghanche.	un-app	8.500	0.000	0.000	8.500	0.500	0.000	0.500	8.000
1277	SDG#09		Const. of RCC Bridge Skitsay Saltaro.	un-app	6.000	0.000	0.000	6.000	0.500	0.000	0.500	5.500
ASTORE												
1278	SDG#09		Metalling of Road from Gorikote to Rattu Astore. (R)	09-01-2018	171.949	0.000	45.000	126.949	4.000	0.000	4.000	122.949
1279	SDG#09		Const. of 140 Meter Span RCC Bridge Over Indus River at Bunji. (Class-70)	18-03-2015	273.850	0.000	157.007	116.843	4.000	0.000	4.000	112.843
1280	SDG#09		Metalling of Roads in Astore District.	06-06-2014	80.000	0.000	40.096	39.904	3.100	0.000	3.100	36.804
1281	SDG#09	T	Const. of RCC Bridge Over Bunji Nullah, Rehman Nullah and 0.75 KM Approach Road at Bunji Astore.	19-05-2014	24.150	0.000	16.963	7.187	7.187	0.000	7.187	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1282	SDG#09		Repair/Rehabilitation/Metalling of Main Astore Valley Road (From Thalichi to Gorikot) 48 KM Ph-I.	03-02-2017	335.330	0.000	268.862	66.468	29.963	0.000	29.963	36.505
1283	SDG#09	T	Metalling of Road Kamri-Minimargh Domel.	26-10-2010	89.980	0.000	82.308	7.672	7.672	0.000	7.672	0.000
1284	SDG#09		Const. of Camp Office for Superintending Engineer PWD Diamer at Astore.	18-12-2015	14.229	0.000	5.593	8.636	2.000	0.000	2.000	6.636
1285	SDG#09		Metalling of Road from RCC Bridge Rehmanpur to Tarishing.	19-12-2016	188.000	0.000	86.309	101.691	3.000	0.000	3.000	98.691
1286	SDG#09	T	Const. of Link Road at Astore Area (Eidgah, Choungrah and Patipura 01 KM).	24-10-2016	11.000	0.000	9.700	1.300	1.300	0.000	1.300	0.000
1287	SDG#09		Imp/Metalling of Road from Louse Power House to Perishing Valley. (17 KM) (PM Directive) (Ph-I)	21-10-2017	99.065	0.000	46.000	53.065	10.900	0.000	10.900	42.165
1288	SDG#09		Const. of RCC Bridge at Gorikot Astore.	21-10-2017	70.000	0.000	35.200	34.800	3.000	0.000	3.000	31.800
1289	SDG#09		Rehabilitation/Restoration of Damaged Road from Astore Bazar to Rama Lake.	21-10-2017	100.000	0.000	11.600	88.400	3.000	0.000	3.000	85.400
1290	SDG#09		Imp./Widening and Re-alignment of 16 ½ ft Road Qamari to Kalshai and Tatwal.	21-10-2017	73.030	0.000	21.400	51.630	3.000	0.000	3.000	48.630
1291	SDG#09		Metalling of Road from Rattu to Shankargarh. (Ph-I)	27-09-2017	59.796	0.000	14.087	45.709	3.000	0.000	3.000	42.709
1292	SDG#09		Metalling of 2 KM Road at Hupuk Astore, Const. of Remaining Work of RCC Bridge and Const. of 1400 rft Link Road From Main Road (lower Doyan) Mughlo More to NamberDar Muhalla.	27-09-2017	19.000	0.000	5.506	13.494	2.000	0.000	2.000	11.494

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1293	SDG#09		Const. of 4.5 Km Road from Main Road Rama to Bakhat and Imp/Widening of 22 ft Wide Road 5.5 Km from Bumari to Bubin.	20-10-2018	75.848	0.000	0.000	75.848	2.000	0.000	2.000	73.848
1294	SDG#09		Imp./Wid. and Metalling of Road from Mapno to Dodagai and 13 Km Road from "Z" Mor to Minimarg.	20-10-2018	198.820	0.000	0.000	198.820	2.000	0.000	2.000	196.820
1295	SDG#09		Imp./Metalling of Road Perishing Valley Ph-II i/c Const. of 01 KM Road each at Dutchy, Hupuk and Mushkay i.c 30ft RCC Bridge and Const. of 1.2 KM Road to Istimay.	un-app	156.000	0.000	0.000	156.000	2.000	0.000	2.000	154.000
1296	SDG#09	T	Feasibility Study for Const. of RCC Bridge at Doi Dass and Road from Main Road to Doi Dass.	01-08-2018	10.000	0.000	2.500	7.500	7.500	0.000	7.500	0.000
1297	SDG#09	T	Imp./Up-gradation of Existing Dangerous Reaches of Road From Lower Doyan to Harcho.	17-03-2016	30.000	0.000	25.024	4.976	4.976	0.000	4.976	0.000
1298	SDG#09		Const. of Road From Turbiling to Harcho and RCC Bridge Linking Village Gurryal.	01-08-2018	60.000	0.000	1.500	58.500	2.000	0.000	2.000	56.500
			New									
1299	SDG#09		Const. of 02 KM Shingle Road from Lous Bala to Fina Astore & 02 KM Road Abdul Khan Het Mode to M.Zarmas Muhallah/Col. Muhabatullah Muhallah Daskin.	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
1300	SDG#09		Const. of AVR Road from Mushkin to Gorikot.	un-app	250.000	0.000	0.000	250.000	5.000	0.000	5.000	245.000
1301	SDG#09		Construction of Suspension Bridge at Morat Bobbin and Constriction of Foot Bridge Mirmalik Taisy Jut.	un-app	2.500	0.000	0.000	2.500	0.100	0.000	0.100	2.400

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1302	SDG#09		Improvement/Metalling of Road from Pakorah Girls High School to Nagam.	un-app	5.000	0.000	0.000	5.000	0.500	0.000	0.500	4.500
1303	SDG#09		Construction of Suspension Bridge and 1.5 KM Road from Tarishing to Rupal Paen.	un-app	5.000	0.000	0.000	5.000	0.500	0.000	0.500	4.500
1304	SDG#09		Construction of Shingle Road with Widening 12" at Chorit UC and 01 KM Link road in Qamari Bala Rehmanpur.	un-app	12.000	0.000	0.000	12.000	1.000	0.000	1.000	11.000
1305	SDG#09		Construction of Road from Chorit to Ghagay via Kazananay and Road at Khumay.	un-app	12.000	0.000	0.000	12.000	1.000	0.000	1.000	11.000
1306	SDG#09		Metalling of Road from Main Road to Nasirabad.	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1307	SDG#09		Construction of Link Road from Shamatay Het via Ismail & GhulabMohalah Linking Shero House to Dardaroush Rehmanpur Paen.	un-app	7.000	0.000	0.000	7.000	1.000	0.000	1.000	6.000
1308	SDG#09		Construction of Link Road for Zaipur.	un-app	7.000	0.000	0.000	7.000	0.500	0.000	0.500	6.500
1309	SDG#09		Construction of Link Road Thokay Sakamal.	un-app	3.000	0.000	0.000	3.000	0.300	0.000	0.300	2.700
1310	SDG#09		Const. of 19 KM Link Roads at GBLA-14 Halqa –II Astore.	un-app	180.000	0.000	0.000	180.000	2.000	0.000	2.000	178.000
NAGAR												
1311	SDG#09	T	Const. of Steel Bridges at Nagar-II.	23-04-2009	15.606	0.000	15.309	0.297	0.297	0.000	0.297	0.000
1312	SDG#09	T	Const. of 30 KM Roads in Halqa-IV Nagar-II .	22-08-2014	198.000	0.000	197.721	0.279	0.279	0.000	0.279	0.000
1313	SDG#09		Imp./Metalling of Qurban Ali Road from KKH Murtazabad to Sumayar Nagar (15 KM) Ph-I .(R)	11-08-2017	249.699	0.000	154.038	95.661	16.998	0.000	16.998	78.663

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1314	SDG#09		Imp/Widening & Metalling of 18 KM Road from Chalt to Bar Khas Nagar.	10-04-2017	250.000	0.000	170.989	79.011	11.589	0.000	11.589	67.422
1315	SDG#09		Imp. of Road from RCC Bridge Ganish to Nagar Proper.	21-10-2017	79.159	0.000	20.897	58.262	3.200	0.000	3.200	55.062
1316	SDG#09		Imp/Metalling of Road from Shayar to Fakar Nagar.	16-10-2017	168.486	0.000	50.525	117.961	8.000	0.000	8.000	109.961
1317	SDG#09		Const. of Road From Khai to Mamobar Nullah at Madurkushi Sumayar Nagar-1.	21-10-2017	82.754	0.000	54.948	27.806	4.000	0.000	4.000	23.806
1318	SDG#09		Imp/Metalling of Road from Main Chowk Nagar Proper to Hamari Nagar.	17-10-2017	50.715	0.000	23.160	27.555	4.000	0.000	4.000	23.555
1319	SDG#09		Const. of 140 Mtr RCC Bridge at Chalt Paeen Over H/Nagar River.	un-app	220.000	0.000	0.000	220.000	4.000	0.000	4.000	216.000
1320	SDG#11	T	Const. of Roads at Fakar Miachar and Dadimal i.e Link Road PS Jatorkhan to Main Graveyard Summayar.	01-08-2018	60.000	0.000	39.989	20.011	20.011	0.000	20.011	0.000
1321	SDG#09		Const. of Oval Shaped Road at Hoper and Bar Tar Nagar (Ph-I)	01-08-2018	43.000	0.000	13.065	29.935	3.000	0.000	3.000	26.935
1322	SDG#09		Const. of 2 KM Link Road at Chalt Bala & 01 KM Link Road at Sharif Khai Shayar (No Land Compensation Involved).	01-08-2018	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
1323	SDG#09		Feasibility Study for Const. of Alternate Route from RCC Bridge Nagar to Hisper.	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
1324	SDG#09	T	Const: of 03 KM Link Road From Hoper Rest House to Proposed Tourist Point at Khun and 0.25 KM Link Road at Gashakusal	16-10-2017	55.696	0.000	49.117	6.579	2.000	0.000	2.000	4.579

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1325	SDG#09		Feasiblity Study for Tourist Points Approach Roads in Nagar (Budalus to Bayas, Thole Hupay to Rakaposhi Base, Pissan to Dumani Base, Minapin to Taghaphary.) (No Land Compensation)	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
			New									
1326	SDG#09		Metalling of Existing Road in District Nagar.	un-app	90.000	0.000	0.000	90.000	10.000	0.000	10.000	80.000
1327	SDG#09		Imp./Wid. & Metaling of 07 KM Road from Chalt to Chaprote Nagar-II.	un-app	90.000	0.000	0.000	90.000	10.000	0.000	10.000	80.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1328	SDG#09		Const. of Shingle Road Jutiamaling to Gapa.	un-app	32.817	0.000	0.000	32.817	4.000	0.000	4.000	28.817
1329	SDG#09		Const. of Link Roads at Halqa-IV Nagar-II.	un-app	80.000	0.000	0.000	80.000	6.411	0.000	6.411	73.589
1330	SDG#09		Imp. /Metaling of Road from Chalt Pain to Sonikot.	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
1331	SDG#09		Const. of Road from Gashomaling to Das.	un-app	5.000	0.000	0.000	5.000	0.500	0.000	0.500	4.500
1332	SDG#09		Const. of Road Shayar Askurdas.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1333	SDG#09		Const. of Roads at Nagar-I Proper (Cost: 9.00) i.c Const of Link road from Dasgoyodas to Haiderabad. (Cost: 3.00)	un-app	12.000	0.000	0.000	12.000	0.500	0.000	0.500	11.500
1334	SDG#09		Const of Roads at Hoper Nagar-I.	un-app	14.000	0.000	0.000	14.000	0.500	0.000	0.500	13.500
1335	SDG#09		Const. of Roads at Nagar-I.	un-app	16.500	0.000	0.000	16.500	0.500	0.000	0.500	16.000
1336	SDG#09		Const. of Link Road at Saeed Abad Phaker Nagar.	un-app	7.000	0.000	0.000	7.000	0.500	0.000	0.500	6.500
1337	SDG#09		Const. of Link Roads at Chalt Bala and Pain, Pison, Jafferabad, Sikandarabad, Minapin, Sumayer and Askurdas.	un-app	50.000	0.000	0.000	50.000	1.500	0.000	1.500	48.500
HUNZA												
1338	SDG#09		Widening / Metalling of Road from Mominabad to Altit Fort. (R)	09-01-2018	151.690	0.000	118.652	33.038	3.000	0.000	3.000	30.038
1339	SDG#09	T	Imp./Metalling of Road From Khizerabad to Khanabad Hunza (12 KM) Ph-I (M)	04-06-2015	50.000	0.000	48.512	1.488	1.488	0.000	1.488	0.000
1340	SDG#09	T	Metalling of Roads in Hunza-Nagar District.	06-06-2014	150.000	0.000	135.163	14.837	14.837	0.000	14.837	0.000
1341	SDG#09		Metalling of Road in Hunza District	01-03-2017	150.000	0.000	44.576	105.424	5.000	0.000	5.000	100.424
1342	SDG#09		Imp./Widening, Metalling of Road from Aliabad to Girls Degree College Karimabad Hunza.	01-03-2017	170.000	0.000	127.176	42.824	4.000	0.000	4.000	38.824

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1343	SDG#09		Imp./Metalling of Road from Ultershang to Altit i/c RCC Bridge 15 Meter Span	01-03-2017	85.179	0.000	42.689	42.490	4.000	0.000	4.000	38.490
1344	SDG#09		Const. of 05 KM Link Road at Sarteez Nazimabad and Hussainabad Sost Gojal Hunza.	01-03-2017	93.708	0.000	64.893	28.815	4.000	0.000	4.000	24.815
1345	SDG#09	T	Const./Wid./Imp. of Roads at Halqa-VI Hunza.	09-01-2017	35.000	0.000	27.024	7.976	7.976	0.000	7.976	0.000
1346	SDG#09		Re-alignment and Removal of Sharp Bends on Road Leading to the Tourist Resort, Eagle's Nest.	un-app	130.000	0.000	0.000	130.000	3.000	0.000	3.000	127.000
1347	SDG#09	T	Wid. of Road from Altit Jamat Khana to Ahmedabad Village.	27-09-2017	29.558	0.000	18.000	11.558	11.558	0.000	11.558	0.000
1348	SDG#09		Widening of Existing Road from KKH to Shimshall Valley i.c RCC Bridges. (Ph-I)	21-10-2017	87.066	0.000	7.143	79.923	5.000	0.000	5.000	74.923
1349	SDG#09		Const./Wid. of Roads in Hunza District.	16-04-2019	109.807	0.000	58.236	51.571	4.000	0.000	4.000	47.571
1350	SDG#09		Imp./Metalling of Road Khizerabad to Khanaabad Hunza. (Ph-II)	20-10-2018	109.227	0.000	4.944	104.283	3.663	0.000	3.663	100.620
1351	SDG#09	T	Const.of 22 Ft Wide Truckable Road From Ghulkin Nullah to Gulmit-03 KM (M)	04-06-2015	36.000	0.000	31.400	4.600	4.600	0.000	4.600	0.000
1352	SDG#09		Wid./Metalling of Road from PWD Rest House Karimabad to Baltit Fort Chowk i/c Solar Street Lights From Mominabad to Altit Fort, Const. of Public Toilets at Altit and Const. of Foot Bridge Hassanabad.	15-02-2019	84.922	0.000	35.000	49.922	3.000	0.000	3.000	46.922
			New									
1353	SDG#09		Wid./Strengthening of Road from Khanabad to Nasirabad.	un-app	73.993	0.000	0.000	73.993	3.000	0.000	3.000	70.993

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1354	SDG#09		Feasibility Study for Imp./Wid. Metalling of Road from Ganish to Hassanabad.	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
1355	SDG#09		Wid. of Road from Borit Lake and Beautification and Strengthening of Hussaini Hanging Bridge.	un-app	25.000	0.000	0.000	25.000	5.000	0.000	5.000	20.000
1356	SDG#09		Feasibility and Detailed Consultancy for Construction of Remaining Portion of Shimshal Valley Road.	un-app	15.000	0.000	0.000	15.000	6.000	0.000	6.000	9.000
1357	SDG#09		Const. of 16ft Road from KKH to Passu Galacier.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1358	SDG#09		Const. of 02 KM Link Road from Aslam House to Ganish	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
1359	SDG#09		Const. of 500 ft Road from Main KKH Road to Masjid Quba	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1360	SDG#09		Const. of Link Road at Hunza.	un-app	55.000	0.000	0.000	55.000	1.000	0.000	1.000	54.000
1361	SDG#09		Extension and Metaling of Link Road at Hussaini Gojal.	un-app	1.500	0.000	0.000	1.500	0.500	0.000	0.500	1.000
1362	SDG#09		Const./Wid. of Road Sost to Baba Gond Ziarat i.e Const. of Link Road KKH to Sost Tunnel.	un-app	70.000	0.000	0.000	70.000	7.000	0.000	7.000	63.000
SHIGAR												
1363	SDG#09		Const. of Road from Chumik Bridge to Lamsa Shigar via New Skardu City (Ph-I).	27-10-17	289.200	0.000	63.732	225.468	53.473	0.000	53.473	171.995
1364	SDG#09		Conversion of Hashopi Suspension Bridge into RCC Bridge. (Class-40)	27-09-2017	59.792	0.000	15.500	44.292	8.000	0.000	8.000	36.292
1365	SDG#09		Imp./Wid. of Road from Kashmal to Paiju Shigar.	21-10-2017	99.004	0.000	40.900	58.104	10.132	0.000	10.132	47.972
1366	SDG#09		Imp./Widening of Sharp Bends of District Roads Shigar.	27-10-2017	49.040	0.000	24.500	24.540	9.000	0.000	9.000	15.540

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1367	SDG#09		Metalling of Road from Thaisil to Onward Gulabpur Shigar (Ph-I).	21-10-2017	98.852	0.000	35.721	63.131	12.000	0.000	12.000	51.131
1368	SDG#09		Widening/Extension and Improvement of Arindo Road Ph-I.	20-10-2018	79.912	0.000	10.000	69.912	8.000	0.000	8.000	61.912
1369	SDG#09		Metalling of Roads in Shigar.	20-10-2018	80.000	0.000	0.000	80.000	6.600	0.000	6.600	73.400
1370	SDG#09		Const. of 02 Nos RCC Bridge (Class-40) at Tissar & Dasso.	un-app	400.000	0.000	0.000	400.000	8.000	0.000	8.000	392.000
			New									
1371	SDG#09		Feasibility Study for Conversion of Existing 03 Nos. Suspension and Trus Bridges into RCC Apo Ali Gone, Pakura and Hoto Baraldo Valley.	un-app	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
1372	SDG#09		Town Planning of Newly Created Dist Shigar Town.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
1373	SDG#09		Const. of Link Road at Shigar.	un-app	7.000	0.000	0.000	7.000	1.000	0.000	1.000	6.000
1374	SDG#09		Const. of Link Road in Shigar Tahamacho.	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
1375	SDG#09		Const. of Link Road at Kinapa, Helungum, Azypa, Bunpa in	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1376	SDG#09		Metalling of Road from Youno to Dasso RCC Bridg Ph-I.	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
			KHARMONG									
1377	SDG#09	T	Wid. of Track Totaa-Imtiaz Idrees in Skardu 12KM.	03-04-2015	26.400	0.000	22.170	4.230	4.230	0.000	4.230	0.000
1378	SDG#09		Widening of Dangerous Sharps Bands of Metal Road from Hamyon Bridge to Olding.	01-03-2017	200.000	0.000	117.890	82.110	30.478	0.000	30.478	51.632
1379	SDG#09		Conversion of Existing 03 Nos Steel Bridges Ahmedabad, Khamush, Mamushthang into RCC Bridges.	21-10-2017	90.638	0.000	23.231	67.407	25.000	0.000	25.000	42.407

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1380	SDG#09		Re-carpeting of Road/Damages Infrastructure Including Rehabilitation & Const. of Retaining & Breast Walls During Heavy Snow/Rain fall on Main Kharmong Road.	21-10-2017	197.091	0.000	18.360	178.731	47.029	0.000	47.029	131.702
1381	SDG#09		Imp./Wid. of from Changmer Bridge to Tota Imtiaz Lake Ganokh Kharmong.	21-10-2017	101.124	0.000	26.000	75.124	17.399	0.000	17.399	57.725
1382	SDG#09	T	Imp./Wid. of Road from RCC Bridge Manthokha to Waterfall(3KM).	27-09-2017	14.818	0.000	12.000	2.818	2.818	0.000	2.818	0.000
1383	SDG#09		Feasibility Studies and Detailed Consultancies for i. Const. of RCC Bridge over Indus River at Changmar and ii. Const. of RCC Bridge over Indus River at Gandus Kharmang.	02-10-2018	16.000	0.000	0.000	16.000	5.000	0.000	5.000	11.000
1384	SDG#09		Const. of RCC Bridge Over the Indus River Gandus at Kharmong Khas 140 Mtr.	un-app	196.000	0.000	0.000	196.000	9.000	0.000	9.000	187.000
1385	SDG#09		Metalling of Road from Main Road to Manthokha Waterfall Kharmang 03 km and Const. of Shingle Road from Mantho to Rongole.	20-10-2018	69.930	0.000	2.000	67.930	5.000	0.000	5.000	62.930
1386	SDG#09		Const. of Link Roads in Kharmong Valley.	08-08-2018	60.000	0.000	3.000	57.000	5.000	0.000	5.000	52.000
1387	SDG#09		Imp./Rehabilitation of Jeep Road from Shiriting Kharmong to Fultux Gultari.	01-08-2018	42.863	0.000	0.500	42.363	5.000	0.000	5.000	37.363
New												
1388	SDG#09		Wid./Imp. of Road from Mehdiabad to Dapa Katisho Nullah and Sermik to Shila.	un-app	80.000	0.000	0.000	80.000	1.500	0.000	1.500	78.500

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1389	SDG#09		Wid. and Re-alianment of Kendrik, Kusuro, Ghabis and Herghosil Roads.	un-app	35.000	0.000	0.000	35.000	1.000	0.000	1.000	34.000
1390	SDG#09		Widening/Re Alignment of 5 KM of Ingut Road.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1391	SDG#09		Const. of 2 KM Link Road from Imam Bargah Olding to Gohmatang.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1392	SDG#09		Metalling of Road from Changmar Bridge to Ganokh Khamong (13 KM).	un-app	90.000	0.000	0.000	90.000	3.000	0.000	3.000	87.000
Total: -					27212.113	0.000	9364.431	17847.682	2173.882	0.000	2173.882	15673.800
Total (Works Sector)					43620.637	0.000	12665.605	30955.032	4277.944	0.000	4278.243	26677.088

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
Block Allocations												
i)			Chief Minister's Special Package for Members GBLA (Ph-II)		198.900	0.000	105.379	93.521	93.521	0.000	93.521	0.000
ii)			CM Sustainable Development Goals (SDGs) Programme		2454.723	0.000	453.940	2000.783	690.620	0.000	690.620	1310.163
iii)			CM Sustainable Development Goals (SDGs) Programme-II		2704.000	0.000	0.000	2704.000	229.422	0.000	229.422	2474.578
iv)			Block Allocation for LG&RD		350.000	0.000	0.000	350.000	350.000	0.000	350.000	0.000
v)			Feasibilities, Studies, Research Work		321.300	0.000	26.141	295.159	295.159	0.000	295.159	0.000
vi)			District Development Program		172.874	0.000	32.546	140.328	140.328	0.000	140.328	0.000
vii)			Block Allocation for GDA		40.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000
viii)			Block Allocation for SDA		30.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000
ix)			Block Allocation for NDRMF		100.000	0.000	0.000	100.000	100.000	0.000	100.000	0.000
G. Total (Block Allocations)					6371.797	0.000	618.006	5753.791	1969.050	0.000	1969.050	3784.741
G. Total (ADP 2019-20)					111591.793	10604.187	24753.651	80893.498	15000.000	1875.000	13125.299	65900.498

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw-forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

Federal PSDP Projects 2019-20

On-Going Schemes

548	SDG#07	20 MW HPP Hanzel Gilgit	ECNEC	6273.569	973.477	1569.737	4703.832	460.000	0.000	460.000	4243.832
			20.07.2016								
549	SDG#07	26MW Shagarthang Hydropower Project,Skardu.	ECNEC	4846.726	3860.676	157.126	4689.600	50.000	0.000	50.000	4639.600
			11.11.2014								
550	SDG#07	34.5 MW Harpo HPP Skardu	ECNEC	9522.800	6102.610	60.000	9462.800	400.000	300.000	100.000	9062.800
			28.03.2014								
551	SDG#07	Construction of 04 MW HydropowerProject Thack Chilas	ECNEC	1320.117	0.000	95.502	1224.615	125.000	0.000	125.000	1099.615
			16.08.2012								
552	SDG#07	Construction of 16 MW Hydro PowerProject Naltar-III	CDWP	2900.000	0.000	1253.834	1646.166	200.000	0.000	200.000	1446.166
			11.06.2015								
553	SDG#03	Establishment of 50 Bedded Cardiac Hospital Phase-I at Gilgit	CDWP	1513.304	0.000	310.000	1203.304	300.000	0.000	300.000	903.304
			30.09.2015								
554	SDG#04	Establishment of Polytech Institute for Boys at Skardu (Baltistan Region)	CDWP	601.996	0.000	35.000	566.996	40.000	0.000	40.000	526.996
			29.03.2018								
555	SDG#09	Up-gradation of Road from RCC Bridge Konodas to Naltar Air force Base via Nomal	CDWP	2626.872	0.000	240.000	2386.872	300.000	0.000	300.000	2086.872
			17.01.2017								
PSDP (On-Going) Total:				29605.384	10936.763	3721.199	25884.185	1875.000	300.000	1575.000	24009.185
PSDP (New)											
556	SDG#07	30 MW Hydro Power Project Ghowari	un-app	7985.631	0.000	0.000	7985.631	50.000	0.000	50	7935.631
557	SDG#07	32.5 MW Hydro Power Project Attabad	un-app	9746.105	0.000	0.000	9746.105	110.000	0.000	110	9636.105

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S.#	SDG #	T. Sch	Name and Location of the Scheme	Approval Status	Approved Cost		Exp. Up to 06/2019	Throw- forward for 2019-20	Allocation for 2019-20			Exp. Beyond 2019-20
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
558	SDG#07		Establishment of Regional Grid GilgitBaltistan Phase-I	CDWP	5000.000	0.000	0.000	5000.000	100.000	0.000	100	4900.000
				19.03.2018								
559	SDG#06		Sewerage and Sanitary System for Gilgit City (Phase-II)	un-app	3000.000	0.000	0.000	3000.000	300.000	0.000	300	2700.000
PSDP (New) Total:					25731.736	0.000	0.000	25731.736	560.000	0.000	560.000	25171.736
OTHERS												
1	SDG#16		Special Protection Unit (SPU) GB (Through Supplementary Grant from Federal Govt.)	19-10-2017	2668.000	0.000	556.172	2111.828	2111.828	0.000	2111.828	0.000
				CDWP								
2	SDG#03		Shaheed Saif ur Rehman Hospital Gilgit (Through Grant by Govt. of Punjab).	14-04-2018	600.000	0.000	229.159	370.841	370.841	0.000	370.841	0.000
3	SDG#11		Rehabilitation of Maqpoon Polo Ground Skardu (Though Grant by GB Council)	18-12-2017	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
Total (Others)					3273.000	0.000	785.331	2487.669	2487.669	0.000	2487.669	0.000
G. Total (PSDP):					58610.120	10936.763	4506.530	54103.590	4922.669	300.000	4622.669	49180.921
## G.Total (GBADP+PSDP):					170201.913	21540.950	29260.181	134997.088	19922.669	2175.000	17747.968	115081.419