

Annual Development Programme 2021-22

S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
(Part-I)												
ADMINISTRATION & LAW ENFORCEMENT SECTOR (A&LE)												
EXCISE AND TAXATION DEPARTMENT												
1	SDG#1	T	Estb. and Strengthening of Zakat Complex at Gilgit and Six District Offices in GB. (R) (Modified).	21-06-2016 '12-04-2021	98.467	0.000	94.853	3.614	3.614	0.000	3.614	0.000
2	SDG#17		Motor Vehicle Registration and Taxation Management System for Excise & Taxation Department GB (M). (R)	21-10-2017 '16-01-2020	100.830	0.000	67.036	33.794	9.333	0.000	9.333	24.461
3	SDG#17		Const. Of Ware Houses of Excise & Taxation in 3 Divisions of GB (Revised).	01-03-2017 10-06-2021	182.213	0.000	95.508	86.705	5.732	0.000	5.732	80.973
4	SDG#3		Monitoring, Surveillance and Control of Narcotics in GB.	27-09-2017	50.000	0.000	2.373	47.627	3.602	0.000	3.602	44.025
5	SDG#16		Const. of Police Stations in 03 Districts.	27-09-2017	45.872	0.000	22.882	22.990	2.972	0.000	2.972	20.018
6	SDG#17		Const. of Residential Facility at Divisional Level for Excise & Taxation Officers.	27-09-2017	30.160	0.000	19.163	10.997	2.000	0.000	2.000	8.997
7	SDG#17	T	Furnishing of Excise & Taxation, Zakat and Usher and Cooperatives Department, GB.	15-08-2018	14.970	0.000	12.657	2.313	2.313	0.000	2.313	0.000
8	SDG#17		Estab. of Excise Check Posts at Gilgit and Skardu (Phase-II) New	26-11-2019	24.365	0.000	14.586	9.779	1.404	0.000	1.404	8.375
9	SDG#17		Motor Vehicle Registration & Taxation Management System (Phase-II)	un-app	30.150	0.000	0.000	30.150	2.123	0.000	2.123	28.027
10	SDG#16		Automation and Monitoring System for Cooperative Societies of GB.	un-app	21.500	0.000	0.000	21.500	2.618	0.000	2.618	18.882
Total:					598.527	0.000	329.058	269.469	35.711	0.000	35.711	233.758

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HOME AND POLICE												
11	SDG#11		Strengthening of Disaster Risk Management (DRM) System in GB Gilgit. (Phase-II)(M)(Revised)	03-09-2019	125.685	0.000	111.381	14.304	3.224	0.000	3.224	11.080
12	SDG#16		Const. of Office at Fire Brigade and Check Post of Law Enforcement Agencies in Gilgit City.	04-06-2015	10.855	0.000	0.000	10.855	1.352	0.000	1.352	9.503
13	SDG#16		Computerization of Arm Licenses and Border Pass.(Revised)	23-11-2016 22-04-2020	93.032	0.000	74.963	18.069	2.860	0.000	2.860	15.209
14	SDG#11		Estab. of Comprehensive Disaster Management System in GB.	09-01-2018	100.000	0.000	21.775	78.225	4.835	0.000	4.835	73.390
15	SDG#11		Estab. of Emergency Services (Rescue-1122) at Ghizer, Astore, Shigar & Kharmang (Revised).	16-01-2020	493.708	0.000	384.339	109.369	5.292	0.000	5.292	104.077
16	SDG#16		Const. of 28 Seasonal Check Posts, as Phase-I, GB (Modified)	21-10-2017 12-04-2021	125.000	0.000	75.817	49.183	5.886	0.000	5.886	43.297
17	SDG#16		Estab. of E-Khidmat Markaz at Gilgit.	01-03-2018	56.412	0.000	12.981	43.431	4.279	0.000	4.279	39.152
18	SDG#16		Creation of IT Division at CPO Gilgit (Modified).	13- 16/10/2020	49.781	0.000	17.599	32.182	2.654	0.000	2.654	29.528
19	SDG#11		Const./Estab. of GBDMA Offices in 10 Districts of GB	01-08-2018	60.000	0.000	7.500	52.500	6.077	0.000	6.077	46.423
20	SDG#16	T	Automation of GB Police.	06-04-2020	58.021	0.000	40.089	17.932	17.932	0.000	17.932	0.000
21	SDG#16		Provision of Video Conference Facility in Chief Secretary, Home Secretary P&DD, all Commissioners and all DC's Offices with Provincial Control Room in GB Secretariat (2nd Revision).	29-04-2019 22-04-2020 08-03-2021	120.000	0.000	29.698	90.302	11.245	0.000	11.245	79.057

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22	SDG#08		Raising of Tourist Police in GB.	25-02-2021	53.534	0.000	0.000	53.534	6.544	0.000	6.544	46.990
23	SDG#11		Strengthening of GB Emergency Services (Rescue 1122) at All Districts of Gilgit-Baltistan (A project of GB Government and NDRMF) (Govt. Share Rs.105.015, NDRMF share Rs.245.035) (Modified)	15-10-2019 08-03-2021	350.050	245.035	0.000	350.050	43.478	0.000	43.478	306.572
24	SDG#16		Specail Protection Unit (Ph-I)	19-06-2021	658.121	0.000	115.103	543.018	81.976	0.000	81.976	461.042
25	SDG#16		Capacity Building of All Officers of Civil Secretariat (Middle & Above) District Administration (DCs, Commissioners) and Missing Facilities of Home Department/Camp Offices, Commissioner Office/House and Old Rest House Occupied by Pak Rangers at Gilgit.	25-02-2021	30.287	0.000	1.200	29.087	1.904	0.000	1.904	27.183
26	SDG#11		Construction of Rescue 1122 Complex Skardu.	13- 16/10/2020	60.000	0.000	20.000	40.000	7.411	0.000	7.411	32.589
27	SDG#16		Const of House and Procurement of Vehicle for DIG Police HQ	13- 16/10/2020	34.199	0.000	0.000	34.199	4.260	0.000	4.260	29.939
28	SDG#16		Rehabilitation of Police Stations Across GB New	06-06-2021	57.528	0.000	0.000	57.528	4.329	0.000	4.329	53.199
29	SDG#03		Ambulance Motor-bike Service in all 03 Divisions of GB	un-app	36.600	0.000	0.000	36.600	2.754	0.000	2.754	33.846
30	SDG#16		Automation of GB Police Phase-II	un-app	80.000	0.000	0.000	80.000	6.019	0.000	6.019	73.981
31	SDG#16		Gilgit-Baltistan Police Digital Forensic Lab.	un-app	49.980	0.000	0.000	49.980	3.761	0.000	3.761	46.219
32	SDG#16		Video Conference Facility for GB Police	un-app	15.000	0.000	0.000	15.000	1.129	0.000	1.129	13.871

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33	SDG#16		Execution of Incomplete Work of Police Officer Colony ARP HQ & Water Supply for Police Colony Sakwar Gilgit.	un-app	127.691	0.000	0.000	127.691	9.608	0.000	9.608	118.083
34			Payment of Mature Liabilities of Contractors and Land Compensation of Deleted Schemes of Hunza Nagar	un-app	18.478	0.000	0.000	18.478	1.390	0.000	1.390	17.088
35	SDG#16		Special Protection Unit (SPU) Phase-II GILGIT	un-app	800.000	0.000	0.000	800.000	60.194	0.000	60.194	739.806
36	SDG#16		Const. of Residential and Non Residential Accommodation for AC Office Jaglote Sai Gilgit.	24-10-2016	30.000	0.000	26.000	4.000	1.385	0.000	1.385	2.615
37	SDG#16		Provision for Operationalization of Central Jail Minawar Gilgit.	15-02-2019	77.926	0.000	21.075	56.851	19.621	0.000	19.621	37.230
38	SDG#16		Const. of Police Station Basin Gilgit. DIAMER	16-10-2020	56.533	0.000	0.000	56.533	19.581	0.000	19.581	36.952
39	SDG#16		Estab. of Commissioner Office and House at Chilas (Modified)	03-02-2016 16-01-2020	100.000	0.000	90.172	9.828	3.716	0.000	3.716	6.112
40	SDG#16		Const. of DC & SP Office Diamer.	20-05-2014	26.520	0.000	18.196	8.324	3.629	0.000	3.629	4.695
41	SDG#16		Const. of Cat-I House for DIG Diamer-Astore Range at Chilas.	06-06-2021	27.219	0.000	0.000	27.219	14.109	0.000	14.109	13.110
42	SDG#16		Const. of Police Station Yashot Darel (Leftover Work)	06-06-2021	9.046	0.000	0.000	9.046	1.546	0.000	1.546	7.500
43	SDG#16		Const. of Police Station Dodoshal Darel (Leftover Work) SKARDU	06-06-2021	9.588	0.000	0.000	9.588	1.639	0.000	1.639	7.949
44	SDG#16		Const. of AC Office & Residence Roundu.	01-08-2018	29.203	0.000	20.500	8.703	5.695	0.000	5.695	3.008
45	SDG#16		Const. of District Police Line Skardu.	27-02-2020	59.990	0.000	5.000	54.990	26.761	0.000	26.761	28.229

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			New									
46	SDG#11		Establishment of Emergency Service at Sub Division Rondhu to cover JSR (Jaglote Skardu Road)	un-app	60.000	0.000	0.000	60.000	5.976	0.000	5.976	54.024
			GHIZER									
47	SDG#16	T	Const. of Revenue Offices and Residential Facilities at Gahkuch and Phander.	17-09-2018	60.000	0.000	32.582	27.418	27.418	0.000	27.418	0.000
			NAGAR									
48	SDG#16		Const. of District Complex Nagar.	17-06-2017	78.297	0.000	46.765	31.532	11.977	0.000	11.977	19.555
			HUNZA									
49	SDG#16		Remodeling of Levies Force in District Hunza.	27-09-2017	25.000	0.000	9.764	15.236	8.887	0.000	8.887	6.349
50	SDG#16		Const. of District Headquarter Complex Hunza.	21-10-2017	80.000	0.000	24.082	55.918	28.507	0.000	28.507	27.411
			SHIGAR									
51	SDG#NA		Const. of SP House Distt. Shigar.	08-08-2018	20.000	0.000	7.622	12.378	7.721	0.000	7.721	4.657
			KHARMONG									
			New									
52	SDG#16		Pending Land Compensation Cases of Army Acquired LOC Area District Kharmang.	un-app	64.500	0.000	0.000	64.500	4.090	0.000	4.090	60.410
Total:					4477.784	245.035	1214.203	3263.581	492.651	0.000	492.651	2770.930

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INFORMATION DEPARTMENT

53	SDG#16		Construction of Office Building of Information Department (Modified).	21-10-2017	54.933	0.000	32.368	22.565	3.275	0.000	3.275	19.290
				08-04-2021								
54	SDG#16		Strengthening of Information Department GB (Ph-II) (Modified)	26-11-2019	60.000	0.000	28.553	31.447	4.219	0.000	4.219	27.228
Total:					114.933	0.000	60.921	54.012	7.494	0.000	7.494	46.518

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LAW DEPARTMENT												
55	SDG#16		Const. of Supreme Appellate Court Registry/Residential Accommodation at Skardu Ph-I (Revision).	23-10-2020 12-04-2021	184.586	0.000	36.500	148.086	20.563	0.000	20.563	127.523
56	SDG#16	T	Residential Accommodation for Chief Justice and Two Judges of Supreme Appellate Court GB. (R)	11-08-2017	274.931	0.000	274.931	0.000	0.000	0.000	0.000	0.000
57	SDG#16		Const. of Chief Court Building at Gilgit.	11-08-2017	489.319	0.000	0.000	489.319	15.056	0.000	15.056	474.263
58	SDG#16		Addition/Alteration of Existing Building of Distt. Courts/ Residential Accommodation in GB. (M)	20-10-2018	352.705	0.000	291.803	60.902	22.585	0.000	22.585	38.317
59	SDG#16		Const. of Court Cum Residential Accommodation For Civil Judges in 5 Newly Created Sub-Divisions of GB.	06-02-2016	288.700	0.000	247.235	41.465	20.476	0.000	20.476	20.989
60	SDG#16		Const. of Office/Residential Accommodation for Sessions Court District Nagar and District Hunza.	22-04-2020	83.340	0.000	4.340	79.000	9.840	0.000	9.840	69.160
61	SDG#16	T	Const. of Residential Building of Hon'ble Judges of Chief Court. (PC-II)	01-08-2018	26.600	0.000	9.895	16.705	16.705	0.000	16.705	0.000
62	SDG#16		Const. of Residential Accommodation for District Attorneys/District Public Prosecutors in GB. (Modified)	26-09-2016 16-04-2019	161.536	0.000	158.928	2.608	2.608	0.000	2.608	0.000
63	SDG#16		Const. of GB Chief Court Registry/Residential Accommodation at Skardu. (Ph-I)	22-04-2020	130.000	0.000	30.000	100.000	13.358	0.000	13.358	86.642
64	SDG#16		Const. of Chief Election Commissioner Office and Residence at Gilgit.	25-09-2020	90.000	0.000	13.590	76.410	10.763	0.000	10.763	65.647
65	SDG#16		Leftover Work of VVIP Rest House of GB Chief Court at Maqpoonsar Bridge, Skardu	01-04-2021	20.000	0.000	0.000	20.000	1.505	0.000	1.505	18.495

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New												
66	SDG#16		Automation of GB Chief Court & District Judiciary	un-app	20.000	0.000	0.000	20.000	2.138	0.000	2.138	17.862
67	SDG#16		Const. of Office Building for DAS/DPPs in Newly Created Districts	un-app	40.000	0.000	0.000	40.000	3.010	0.000	3.010	36.990
68	SDG#16		Const. of Court Offices of Additional District and Session Judge Shiger, Kharhong and Civil Court Yasin	un-app	45.000	0.000	0.000	45.000	2.000	0.000	2.000	43.000
DIAMER												
New												
69	SDG#16		Const. of Chief Court Registry Office at Chilas	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
Total:					2226.717	0.000	1067.222	1159.495	142.607	0.000	142.607	1016.888

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S&GAD DEPARTMENT												
70	SDG#NA		Const. of Govt Officers Mess at Jutial Gilgit. (R)	17-07-2017	109.207	0.000	103.717	5.490	5.490	0.000	5.490	0.000
71	SDG#NA		Elevation of GB House Islamabad. (R)	10-04-2017	332.216	0.000	206.691	125.525	11.397	0.000	11.397	114.128
72	SDG#NA		Const. of 03 Story Family Suits at Existing Civil Secretariat Gilgit.	26-09-2016	100.000	0.000	82.435	17.565	2.188	0.000	2.188	15.377
73	SDG#16		Automation of Chief Secretary Office and S&GAD,GB.	25-03-2019	27.426	0.000	22.404	5.022	1.875	0.000	1.875	3.147
74	SDG#16		Anti-Corruption Establishment Gilgit-Baltistan (Ph-I) (2nd Modified).	25-02-2021	50.000	0.000	7.141	42.859	4.339	0.000	4.339	38.520
75	SDG#NA		Strengthening of General Administration Department (GAD) and Governor House	(13-16)-10-2020	59.512	0.000	15.918	43.594	5.426	0.000	5.426	38.168
76	SDG#NA		Provision of Vehicles to Parliamentary Secretaries, Chairman Standing Committees, Chairman PAC and Others	23-10-2020	93.096	0.000	43.700	49.396	4.153	0.000	4.153	45.243
77	SDG#16		Establishment of Reforms Unit in Chief Minister Secretariat Gilgit-Baltistan	08-03-2021	85.675	0.000	69.764	15.911	2.000	0.000	2.000	13.911
New												
78	SDG#16		Strengthening of S&GAD and Cabinet GB	un-app	35.000	0.000	0.000	35.000	2.632	0.000	2.632	32.368
79	SDG#16		Refurbishment and Reconstruction of the Toilets and Improvement of Kitchen of GB House Islamabad	un-app	35.000	0.000	0.000	35.000	2.028	0.000	2.028	32.972
Total:					927.132	0.000	551.770	375.362	41.528	0.000	41.528	333.834
Total (A&LE Sector)					8345.093	245.035	3223.174	5121.919	719.991	0.000	719.991	4401.928

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(Part-II)

ENERGY SECTOR

POWER

GB LEVEL

80	SDG#07	T	Capacity Building of Water and Power Department GB (Modified).	21-10-2017 23-04-2021	87.170	0.000	38.447	48.723	48.723	0.000	48.723	0.000
81	SDG#07	T	Installation of Solar Panels on Vital Government Buildings and Offices in Gilgit Town.	11-04-2018	59.748	0.000	59.748	0.000	0.000	0.000	0.000	0.000
82	SDG#07		Procurement, Installation and Commissioning of DG Sets in GB.	06-04-2019	507.991	0.000	0.000	507.991	83.276	0.000	83.276	424.715
83	SDG#07	T	Installation of Smart Energy Meters and Arial Bundled/Bunch Cable in Gilgit Town Ph-I.	03-09-2019	200.000	0.000	68.056	131.944	131.944	0.000	131.944	0.000
84	SDG#07		Project Pay Scale Posts for Operation of Completed HPPs (Revised)	04-09-2018 12-04-2021	96.072	0.000	0.000	96.072	9.342	0.000	9.342	86.730
85	SDG#07		"Hydro Power and Renewable Energy-II GB" 1. Const. of 01MW HPP Chalt Nagar. (Rehabilitation) 2. Const. of 02MW HPP Sumayar Nagar. (Remodeling) 3. 02MW HPP at Batura Passu Gojal Hunza 4. Up-gradation of 1.20MW HPS Hassanabad-1 To 1.50MW 5. Project Consultancy	18-11-2019	2260.194	1733.662	0.000	2260.194	175.477	0.000	175.477	2084.717

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New												
86	SDG#07		Up-dating of Deteriorated Turbines, Control System and Protective System of Existing Hydel Stations in Gilgit-Baltistan and Procurement of Heavy Duty Rolling Machine, Tools and Plants for Hydro Electric Workshop.	un-app	150.000	0.000	0.000	150.000	5.286	0.000	5.286	144.714
87	SDG#07		Procurement of TG sets for Hydel Stations in GB	un-app	100.000	0.000	0.000	100.000	7.524	0.000	7.524	92.476
88	SDG#07		Outstanding Land/ Damages Compensation Against Various Deleted Schemes of Water & Power Department Gilgit-Baltistan	un-app	80.000	0.000	0.000	80.000	8.019	0.000	8.019	71.981
89	SDG#07		Electricity Evaluation and Monitoring System GB	un-app	20.000	0.000	0.000	20.000	4.000	0.000	4.000	16.000
90	SDG#07		Feasibility Studies for Hydro Power Generation Schemes in GB	un-app	100.000	0.000	0.000	100.000	7.524	0.000	7.524	92.476
GILGIT												
91	SDG#07		3.2 MW HPP at Batote Nomal Gilgit. (M)	11-08-2017	384.100	0.000	189.845	194.255	71.467	0.000	71.467	122.788
92	SDG#07		Const. of 3.5 MW HPP Hamaran Bilchar Bagrote.	27-01-2014	393.022	0.000	261.520	131.502	45.768	0.000	45.768	85.734
93	SDG#07	T	Peaking Facility of Jut Kargah Complex.	30-12-2015	48.355	0.000	41.801	6.554	6.554	0.000	6.554	0.000
94	SDG#07		Const. of 06 MW HPP Kargah Gilgit.	11-08-2017	720.958	0.000	497.125	223.833	70.721	0.000	70.721	153.112
95	SDG#07	T	Const. of 0.5 MW HPP Chamogah Gilgit.	01-03-2017	134.685	0.000	125.260	9.425	9.425	0.000	9.425	0.000
96	SDG#07		Acquisition of Land for 132 KV Grid Station & Central Control, Adjacent to Existing 66 KV Grid Station Near KIU Konodass Gilgit	21-10-2017	83.180	0.000	36.424	46.756	15.000	0.000	15.000	31.756
97	SDG#07	T	100 KW Micro Hydel Projects Each at Gasho and Pahote District Gilgit.	15-08-2018	40.090	0.000	32.477	7.613	7.613	0.000	7.613	0.000

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
98	SDG#07		Laying of ABC and Installation of Smart Energy Meters in Gilgit.	13-	60.000	0.000	0.000	60.000	20.782	0.000	20.782	39.218
				15/10/2020								
			New									
99	SDG#07		Improvement of Transmission & Distribution Lines in Halqa-III Gilgit.	un-app	60.000	0.000	0.000	60.000	6.375	0.000	6.375	53.625
100	SDG#07		Provision of Equipments of 1 MW HPP Jalalabad Halqa-III	un-app	20.000	0.000	0.000	20.000	2.125	0.000	2.125	17.875
101	SDG#07		Improvement of Transmission & Distribution Lines in Halqa-II Gilgit.	un-app	80.000	0.000	0.000	80.000	8.557	0.000	8.557	71.443
102	SDG#07		Peaking Reservoir for Hydel Power Stations Ph-III Juglote Sai.	un-app	150.000	0.000	0.000	150.000	10.939	0.000	10.939	139.061
103	SDG#07		Improvement/Strengthening of Reservoir/Forebay 18 MW Hydel Power Station Nalter	un-app	154.721	0.000	0.000	154.721	21.440	0.000	21.440	133.281
			DIAMER									
104	SDG#07		0.7 MW Hydel Power Project at Batogah Ph-III Chilas. (R)	16-12-2011	196.148	0.000	138.431	57.717	14.202	0.000	14.202	43.515
105	SDG#07		Const. of 0.5 MW Hydel Power Project at Khinner.	05-07-2008	71.000	0.000	17.513	53.487	11.476	0.000	11.476	42.011
106	SDG#07	T	01 MW HPP Batogah (Phase-IV) Chilas.	26-05-2012	184.834	0.000	180.542	4.292	4.292	0.000	4.292	0.000
107	SDG#07		Const. of 01 MW HPP at Gais Chilas.	26-04-2012	191.931	0.000	181.931	10.000	5.184	0.000	5.184	4.816
108	SDG#07		01 MW HPP at Manikal Darel, Diamer.	26-04-2012	195.780	0.000	157.186	38.594	13.746	0.000	13.746	24.848
109	SDG#07	T	Up-grading of 160 KW Hydro Power Station Tangir to 02 MW (Revised).	27-01-2014	509.144	0.000	496.371	12.773	12.773	0.000	12.773	0.000
				24-04-2021								
110	SDG#07		Const. of 1.5 MW HPP at RaiKote Muthat.	27-01-2014	272.631	0.000	202.094	70.537	25.247	0.000	25.247	45.290
111	SDG#07	T	Const. of 01 MW HPP at Giyal Shabakul Darel.	27-01-2014	223.938	0.000	223.938	0.000	0.000	0.000	0.000	0.000

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
112	SDG#07	T	Addition of New Transformers, Extension of T/D Lines and Upgradation of Sub-Station in Darel Valley. (B) Const. of Micros in Darel Valley (Revised).	16-04-2019	100.495	0.000	75.282	25.213	25.213	0.000	25.213	0.000
113	SDG#07	T	Addition of New Transformers, Extension of T/D Line From Khanbri to Dodishal Valley.	19-08-2014	30.712	0.000	25.717	4.995	4.995	0.000	4.995	0.000
114	SDG#07		Extension / Imp. of T/D Lines in Diamer.	21-10-2017	150.000	0.000	149.810	0.190	0.190	0.000	0.190	0.000
115	SDG#07		Const. of Office Building for Chief Engineer, Circle Office / Division Office and Residence of Chief Engineer W&P Department Diamer.	27-09-2017	40.000	0.000	12.462	27.538	10.367	0.000	10.367	17.171
116	SDG#07	T	Supply /Installation of 1250 KVA Standby Diesel Generator for HQ Chilas.	27-09-2017	60.000	0.000	39.872	20.128	20.128	0.000	20.128	0.000
117	SDG#07		Provision of Electric Supply for Hudur and Thore Valley.	11-01-2020	20.000	0.000	0.000	20.000	9.849	0.000	9.849	10.151
118	SDG#07		Transmission and Distribution Lines for Leftover Areas in Gais, Khanbary and Others.	11-01-2020	60.000	0.000	0.000	60.000	10.204	0.000	10.204	49.796
119	SDG#07		Extension of T/D Network/Transformers and new Trnasmission Line in Tangir GBA-18 Diamer	un-app	45.000	0.000	0.000	45.000	7.692	0.000	7.692	37.308
120	SDG#07		Feasibility and Const. of 01 MW HPP at Thay Niat Chillas	un-app	280.000	0.000	0.000	280.000	25.640	0.000	25.640	254.360
121	SDG#07		Shigting of 3.5 MW HPP Maqpoon Bridge to (02 MW HPP Soq and 01 MW HPP PH-V Kacura Skardu (Modified).	11-08-2017 24-04-2021	621.868	0.000	92.224	529.644	158.484	0.000	158.484	371.160

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
122	SDG#07	T	02 MW HPP at Sermik Ph-IV, Skardu.	27-10-2017	283.073	0.000	259.925	23.148	23.148	0.000	23.148	0.000
123	SDG#07	T	Provision of Transformers, Fixing of TD Lines and Replacement of New Poles in Halqa-I & II Skardu.	11-01-2020	50.000	0.000	12.105	37.895	37.895	0.000	37.895	0.000
			New									
124	SDG#07		Improvement / Provision of Missing Facilities of Electricity (Supply and Fixing of LT/HT Poles, Distribution Transformers and Extension of Transmission Lines etc) in GBA-8 Skardu-2	un-app	30.000	0.000	0.000	30.000	2.988	0.000	2.988	27.012
125	SDG#07		Improvement of TD Line and Supply of New Step Down Transformers at Thorgo, Nar, Gole, Sermik, Doro and Shulla district Skardu Halqa-III.	un-app	10.000	0.000	0.000	10.000	0.996	0.000	0.996	9.004
126	SDG#07		Imp. In TD Lines and Transformers & Complaint Offices in Halqa-I Skardu	un-app	50.000	0.000	0.000	50.000	4.980	0.000	4.980	45.020
127	SDG#07		Const. of 02 MW HPP Ph-II Tormik Rondu.	un-app	432.000	0.000	0.000	432.000	20.000	0.000	20.000	412.000
128	SDG#07		Imp. of T/D Lines in Halqa-IV Skardu	un-app	25.000	0.000	0.000	25.000	2.490	0.000	2.490	22.510
			Ghizer									
129	SDG#07	T	Const. of 2.4 MW Hydel Project Darmadar Ghizer.	27-01-2014	344.124	0.000	344.124	0.000	0.000	0.000	0.000	0.000
130	SDG#07		Feasibility Study for 2.5 HPP Thoi Ph-II Ghizar.	02-08-2019	15.000	0.000	8.650	6.350	2.130	0.000	2.130	4.220
131	SDG#07	T	01 MW HPP Sherqila Ph-III.	27-01-2014	208.329	0.000	180.618	27.711	27.711	0.000	27.711	0.000
132	SDG#07	T	Uprating of 160 KW to 750 KW Hydel Station Birgal.	03-02-2016	183.027	0.000	119.286	63.741	63.741	0.000	63.741	0.000

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
133	SDG#07	T	Replacement of T/G set and Const. of New Power House at 1.5 MW Hydrel Station Ishkoman.	03-02-2016	149.670	0.000	149.066	0.604	0.604	0.000	0.604	0.000
134	SDG#07		Const. of 02 MW HPP Ishkoman Ph-II Ghizer.	14-04-2018	435.765	0.000	276.901	158.864	145.596	0.000	145.596	13.268
135	SDG#07		Electrification of Leftover Areas of District Ghizer	13-16-10-2020	55.408	0.000	13.263	42.145	26.300	0.000	26.300	15.845
			New									
136	SDG#09		Express line from Ishkoman to Chatorkhand and Singul to HQ Gahkuch.	un-app	80.000	0.000	0.000	80.000	17.791	0.000	17.791	62.209
137	SDG#07		RCC Lining Of Remaining Portion Of Power Channel 01 MW Hydrel Power Station Shamaran Phander, Power Channel Bathraitand Providing Of RCC Slab And Replacement Of Eroded Penstock Pipe Of Old 1.5 MW Hydrel Power Station Ishkoman.	un-app	80.000	0.000	0.000	80.000	17.736	0.000	17.736	62.264
			GHANCHE									
138	SDG#07		Const. of 02 MW HPP at Balaygon Ghanche Ph-II, Stage-I.	05-06-2012	395.324	0.000	395.015	0.309	0.309	0.000	0.309	0.000
139	SDG#07	T	Const. of 300 KW HPP at Kanday Hushay.	16-04-2019	98.917	0.000	85.917	13.000	13.000	0.000	13.000	0.000
140	SDG#07		Const. of 02 MW Hydro Power Project Lachat (Modified).	16-01-2020	467.909	0.000	83.073	384.836	140.896	0.000	140.896	243.940
141	SDG#07		Purchase of Transformers for Ghanche Halqa-I.	22-04-2020	30.000	0.000	0.000	30.000	3.925	0.000	3.925	26.075
142	SDG#07		Const. of 02 MW HPP at Balayghond Ph-II Stage II	23-04-2021	398.135	0.000	0.000	398.135	155.386	0.000	155.386	242.749
			New									
143	SDG#07		Provision of Transmission Lines & Transformers for GBA-23 Ghanche-II	un-app	25.000	0.000	0.000	25.000	3.134	0.000	3.134	21.866

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
144	SDG#07		Provision of Transmission Lines & Transformers for GBA-22 Ghanche-I	un-app	20.000	0.000	0.000	20.000	2.508	0.000	2.508	17.492
145	SDG#07		Rehabilitation/Up-rating of HP Station Kharkoo GBA-22 Ghanche-I	un-app	100.000	0.000	0.000	100.000	10.535	0.000	10.535	89.465
146	SDG#07		Procurement and Fixing of Poles and Transfarmers in GBLA-24	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
147	SDG#07		Const. of 1 MW HPP at balghar Dhagoni GBA-22 Ghanche-I (Ph-I Civil Work) ASTORE	un-app	250.000	0.000	0.000	250.000	31.337	0.000	31.337	218.663
148	SDG#07		02 MW Hydel Power Project Stage-I at Gudai River Astore. (R)	12-01-2012	353.666	0.000	222.359	131.307	32.481	0.000	32.481	98.826
149	SDG#07		Const. of 0.800 MW HPP at Rehman Nallah Bunji Astore. (2nd R) (2nd Modified)	08-03-2021 16-04-2019 08-03-2021	365.818	0.000	310.801	55.017	17.480	0.000	17.480	37.537
150	SDG#07		Const. of 1.5 MW HPP at Perishing Ph.III (Stage-1) Astore (Revised).	26-05-2012 23-04-2021	229.917	0.000	216.783	13.134	13.134	0.000	13.134	0.000
151	SDG#07		Const. of 01 MW Hydel Power Project at Derlay Ph-II, Astore.	26-04-2012	180.277	0.000	141.740	38.537	13.792	0.000	13.792	24.745
152	SDG#07		Const. of 900 KW HPP at Bulashber 500 KW and Ispay 400 KW, Astore.	26-04-2012	197.472	0.000	155.462	42.010	11.209	0.000	11.209	30.801
153	SDG#07		02 MW HPP Dichal Dashkin Astore.	03-12-2014	344.772	0.000	245.298	99.474	29.935	0.000	29.935	69.539
154	SDG#07	T	Const. of 02 MW HPP Yeshlteto Nullah Astore, Stage-I.	27-01-2014	333.815	0.000	300.541	33.274	33.274	0.000	33.274	0.000
155	SDG#07		04 MW Turbo Generating Sets and Allied Civil Works for Stage-II, Gudai Astore.	03-12-2014	338.322	0.000	3.500	334.822	83.498	0.000	83.498	251.324
156	SDG#07	T	Const. of 01 MW HPP at Tarishing Astore.	06-06-2014	189.939	0.000	169.025	20.914	20.914	0.000	20.914	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
157	SDG#07		Supply and Fixing of HT/LT Poles at Various Areas of Rehmanpur Union. (Kazananzy etc)	22-04-2020	5.000	0.000	0.000	5.000	1.005	0.000	1.005	3.995
158	SDG#07		Const. of 04 MW Hydel Power Project at Rattu Astore. New	un-app	780.000	0.000	0.000	780.000	12.745	0.000	12.745	767.255
159	SDG#07		Improvement of Transmission/Distribution Lines/ Replacement of Wooden Poles into Steel Structure i/c Provision of Electricity to Deprived Villages Of Qamri in District Astore NAGAR	un-app	60.000	0.000	0.000	60.000	12.814	0.000	12.814	47.186
160	SDG#07		Const. of 02 MW HPP Dahiter Nagar, Gilgit.	27-01-2014	356.830	0.000	356.578	0.252	0.252	0.000	0.252	0.000
161	SDG#07		2.00 MW HPP at Hisper River Nagar-I.	27-01-2014	382.800	0.000	276.370	106.430	41.614	0.000	41.614	64.816
162	SDG#07	T	0.500 MW HPP at Chalt Nagar-II.	07-11-2013	115.270	0.000	115.191	0.079	0.079	0.000	0.079	0.000
163	SDG#07		Const. of 1.5 MW HPP Budalas Nagar.	13-04-2018	247.101	0.000	100.263	146.838	45.170	0.000	45.170	101.668
164	SDG#07	T	Const. of 200 KW Hydel Power Project Hisper Nagar-I New	16-04-2019	95.073	0.000	71.770	23.303	23.303	0.000	23.303	0.000
165	SDG#07		Supply and Installation of 01 MW DG Set for Askurdass Nagar HUNZA	un-app	50.000	0.000	0.000	50.000	5.369	0.000	5.369	44.631
166	SDG#07		Extension of 33 KV TD Line From Sub Station Sost to Karimabad (2nd revised).	16-04-2019 23-04-2021	269.367	0.000	252.883	16.484	16.484	0.000	16.484	0.000
167	SDG#07		01 MW HPP Chipurson, Hunza.	10-03-2018	223.791	0.000	102.938	120.853	46.647	0.000	46.647	74.206

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
			New									
168	SDG#07		Improvement of Transmission, Distribution Lines & Transformers at Hunza	un-app	30.000	0.000	0.000	30.000	2.724	0.000	2.724	27.276
169	SDG#07		02 MW HPP Run of the River at Phassu	un-app	450.000	0.000	0.000	450.000	3.000	0.000	3.000	447.000
			SHIGAR									
			New									
170	SDG#07		Const. of 300 KW Micro HPP Sino Braldo	un-app	140.000	0.000	0.000	140.000	18.202	0.000	18.202	121.798
171	SDG#07		Up rating of 01 MW Hydel station Shigar Phase-II to 1.5 MW (Ph-I) GBLA-12 Shiger	un-app	150.000	0.000	0.000	150.000	19.592	0.000	19.592	130.408
			KHARMONG									
172	SDG#07		Installation of Smart Energy Meters and ABC Cables Stage-I. (Mehdiabad to Tolti) Kharmon	11-01-2020	60.000	0.000	0.000	60.000	30.235	0.000	30.235	29.765
			New									
173	SDG#07		Imp./ TD Line and Supply of Step Down Transformer Mehdiabad katisho and Gashing and Manthoka	un-app	10.000	0.000	0.000	10.000	0.634	0.000	0.634	9.366
174	SDG#07		Imp./Ext. of TD Lines in GBA-11 Kharmon	un-app	10.000	0.000	0.000	10.000	0.634	0.000	0.634	9.366
175	SDG#07		Const. of 03 MW HPP at Mehdiabad (Ph-III)	un-app	700.000	0.000	0.000	700.000	5.000	0.000	5.000	695.000
176	SDG#07		Purchase and Installation of 05 Nos. 100 KV and 05 Nos. 50 KV Transformers	un-app	5.250	0.000	0.000	5.250	0.333	0.000	0.333	4.917
Total (Energy Sector)					20154.928	1733.662	8313.521	11841.407	2436.252	0.000	2436.252	9405.155

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

(Part-III)

NRM SECTOR

AGRICULTURE

GB LEVEL

177	SDG#02		Sairab Gilgit-Baltistan (Construction/Rehabilitation of Irrigation Channels to bring cultivable lands under Crops in Gilgit-Baltistan) (Modified).	08-03-2021 '03-12-2014	260.681	0.000	91.537	169.144	11.069	0.000	11.069	158.075
178	SDG#02	T	Management and Control of Major Pest and Diseases With Special Focus on Fruit Fly and Coding Moth in Gilgit Region.	12-11-2015	57.000	0.000	56.795	0.205	0.205	0.000	0.205	0.000
179	SDG#02	T	Strengthening of Agriculture Secretariat and E-Agriculture Extension Services in GB. (Modified)	01-03-2018	55.400	0.000	52.295	3.105	3.105	0.000	3.105	0.000
180	SDG#14		Pisciculture in GB.	16-03-2016	50.000	0.000	33.050	16.950	2.358	0.000	2.358	14.592
181	SDG#02	T	Promotion of Floriculture in GB.	02-08-2018	20.680	0.000	16.310	4.370	4.370	0.000	4.370	0.000
182	SDG#02		Income Generation of Small Farmers Through Apiculture (Honey Bee Garming) Promotional Activities on PPP Basis in Gilgit Region.	28-05-2019	59.350	0.000	16.876	42.474	13.221	0.000	13.221	29.253
183	SDG#02	T	Promotion of High Value Crop having Comparative Advantage in Gilgit Region (Modified).	01-08-2018 25-02-2021	30.000	0.000	29.862	0.138	0.138	0.000	0.138	0.000
184	SDG#02		Strengthening of Agri. Research Services in GB.	01-08-2018	40.000	0.000	25.937	14.063	1.752	0.000	1.752	12.311

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

New

185	SDG#02		Establishment of cold stores in Gilgit & Skardu to promote Agri Business.	un-app	140.000	0.000	0.000	140.000	5.535	0.000	5.535	134.465
186	SDG#02		Scale up of Buckwheat and Barley Production in Gilgit- Baltistan.	un-app	60.000	0.000	0.000	60.000	4.515	0.000	4.515	55.485
187	SDG#02		Post-Harvest Management Through Processed Food Value Chain in Baltistan Region	un-app	60.000	0.000	0.000	60.000	4.515	0.000	4.515	55.485
188	SDG#16		Construction of Directorate Offices at Diamer/Astore Division	un-app	60.000	0.000	0.000	60.000	4.515	0.000	4.515	55.485
189	SDG#02		Development and Promotion of Olive and Walnut in Diamer/Astore Region	un-app	40.000	0.000	0.000	40.000	3.010	0.000	3.010	36.990
190	SDG#02		Transforming Agriculture Production System Through Cluster Based Approach in Gilgit-Region.	un-app	50.000	0.000	0.000	50.000	3.762	0.000	3.762	46.238
191	SDG#02		Transforming Agriculture Production System Through Cluster Based Approach in Diamer-Region.	un-app	50.000	0.000	0.000	50.000	3.762	0.000	3.762	46.238
192	SDG#02		Transforming Agriculture Production System Through Cluster Based Approach in Baltistan-Region.	un-app	50.000	0.000	0.000	50.000	3.762	0.000	3.762	46.238
193	SDG#02		Tarnsforming Agriculture through Inovative Research System in GB	un-app	100.000	0.000	0.000	100.000	7.524	0.000	7.524	92.476
194	SDG#02		Landscaping and Strengthening of Agriculture Secretariat with ICT Based Monitoring System GB	un-app	50.000	0.000	0.000	50.000	3.762	0.000	3.762	46.238

GILGIT

195	SDG#02	T	Infrastructure Imp. of Fruit Nursery Skarkoi Gilgit.	27-09-2017	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000
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Annual Development Programme 2021-22

S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
DIAMER												
196	SDG#02	T	Poverty Reduction Through Promotion of Horticultural and Cereal Crop in District Diamer (Modified)	16-03-2016 25-02-2021	33.500	0.000	33.501	-0.001	0.000	0.000	0.000	-0.001
197	SDG#02		Evaluation of Various Vegetables and Pulses Under Climatic Conditions of District Diamer.	27-02-2020	15.000	0.000	2.200	12.800	6.635	0.000	6.635	6.165
New												
198	SDG#02		Integrated Development of Agriculture in District Diamer	un-app	50.000	0.000	0.000	50.000	8.547	0.000	8.547	41.453
SKARDU												
199	SDG#02		Production and Marketing of Fruits and Vegetables on One Village One Product Basis in Baltistan Region.	09-09-2016	59.000	0.000	38.349	20.651	10.050	0.000	10.050	10.601
200	SDG#02		Const. of Office Building of Directorate of Water Management GB and District Office Skardu.	27-02-2020	43.921	0.000	2.100	41.821	11.592	0.000	11.592	30.229
New												
201	SDG#02		Capacity Building of Potential Farmers through Training and Provision of Agri. Instrument in Halqa-II Skardu.	un-app	10.000	0.000	0.000	10.000	0.996	0.000	0.996	9.004
202	SDG#02		Promotion of commercialized agriculture through effective production mechanism in Skardu	un-app	52.000	0.000	0.000	52.000	5.179	0.000	5.179	46.821
203	SDG#02		Sustainable Production and Yield Enhancement of Potential Crops in District Skardu	un-app	35.000	0.000	0.000	35.000	3.486	0.000	3.486	31.514
204	SDG#02		Development of Aquaculture in District Skardu	un-app	50.000	0.000	0.000	50.000	4.980	0.000	4.980	45.020

Annual Development Programme 2021-22

S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
GHIZER												
New												
205	SDG#02		Improving Rural Livelihood And Food Security Through Modern Agricultural Techniques District Ghizer	un-app	30.000	0.000	0.000	30.000	6.651	0.000	6.651	23.349
206	SDG#02		Ensuring Food Security and Economic Growth Through Extension of Trout Farming in District Ghizer	un-app	50.000	0.000	0.000	50.000	11.085	0.000	11.085	38.915
GHANCHE												
207	SDG#02		Const. of Office for Deputy Director Agriculture Ghanche.	16-10-2017	8.000	0.000	4.450	3.550	1.394	0.000	1.394	2.156
208	SDG#02		Establishment of Agri Farm for Seed Production Ghanche Halqa-I Ghanche.	26-11-2019	5.000	0.000	2.700	2.300	1.000	0.000	1.000	1.300
New												
209	SDG#02		Strengthening Sustainable Agriculture Practices to Expand Opportunities for the Farming Community in District Ghanche	un-app	50.000	0.000	0.000	50.000	5.267	0.000	5.267	44.733
ASTORE												
New												
210	SDG#02		Rehabilitation / Construction of Irrigation Channel Mirmalik District Astore	un-app	10.000	0.000	0.000	10.000	0.801	0.000	0.801	9.199
211	SDG#02		Integrated Development of Agriculture in District Astore	un-app	50.000	0.000	0.000	50.000	4.004	0.000	4.004	45.996
212	SDG#02		Development and Promotion of Aquaculture in Fisheries Astore	un-app	40.000	0.000	0.000	40.000	3.204	0.000	3.204	36.796

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

NAGAR

New

213	SDG#02	Integrated Development of Agriculture in District Nagar	un-app	50.000	0.000	0.000	50.000	5.399	0.000	5.399	44.601
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SHIGAR

214	SDG#02	Initiatives for Commercial Agriculture in District Shigar.	27-02-2020	52.000	0.000	9.050	42.950	24.228	0.000	24.228	18.722
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New

215	SDG#02	Construction of Deputy Director Agriculture Office at Shigar	un-app	20.000	0.000	0.000	20.000	2.612	0.000	2.612	17.388
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KHARMONG

New

216	SDG#02	Provision of Agriculture Extension Services in District Kharmang	un-app	50.000	0.000	0.000	50.000	3.170	0.000	3.170	46.830
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217	SDG#02	Pre and Post-Harvest Management of potential Fruits with Special focus	un-app	20.000	0.000	0.000	20.000	1.268	0.000	1.268	18.732
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on apple and Apricot in District Kharmang

Total:	2026.532	0.000	425.012	1601.520	202.428	0.000	202.428	1399.092
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ANIMAL HUSBANDARY

GB LEVEL

218	SDG#02	T Training/Capacity Building of Para Veterinary Staff and Livestock Farmers	18-12-2015	35.000	0.000	27.857	7.143	7.143	0.000	7.143	0.000
		in GB (Modified).	25-02-2021								

219	SDG#02	Promotion of Poultry Activities/ Breed Imp. of Poultry in GB.	16-10-2017	45.000	0.000	22.191	22.809	2.841	0.000	2.841	19.968
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Annual Development Programme 2021-22

S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
220	SDG#02		Estb.of Veterinary Dispensary Sharote Gilgit, Hupuk, Astore, Goharabad, Borith Ishkomen and Purchase of 03 Vet. Mobile Dispensaries.	16-10-2017	40.000	0.000	30.299	9.701	1.208	0.000	1.208	8.493
221	SDG#02		Effective Control of Ecto and Endo Parasites in Livestock of GB and Const. of Vet. Dispensary at Chilim Astore and Jutal Gilgit.	01-08-2018	60.000	0.000	38.492	21.508	2.679	0.000	2.679	18.829
222	SDG#02		Promotion of Dairy Activities. (Ph-II)	01-08-2018	42.000	0.000	35.204	6.796	0.847	0.000	0.847	5.949
223	SDG#02		Establishment of Animal Disease Reporting & Surveillance System in Gilgit- Baltistan (Modified)	11-01-2020 25-02-2021	33.500	0.000	22.015	11.485	1.977	0.000	1.977	9.508
224	SDG#02		Breed Improvement Program Through Natural Crossing/Artificial Insemination in 10 Districts in GB. New	26-11-2019	40.000	0.000	9.534	30.466	3.894	0.000	3.894	26.572
225	SDG#02		Promotion of Dairy Activities in Gilgit-Baltistan (Ph-III)	un-app	300.000	0.000	0.000	300.000	16.320	0.000	16.320	283.680
226	SDG#02		Strengthening of Poultry Services Involving Private Sector in Gilgit-Region i.e Rehhabilitation of Vet. Hospital at Gilgit	un-app	100.000	0.000	0.000	100.000	7.524	0.000	7.524	92.476
227	SDG#02		Strengthening of Poultry Services Involving Private Sector in Baltistan- Region	un-app	50.000	0.000	0.000	50.000	3.762	0.000	3.762	46.238
228	SDG#02		Strengthening of Poultry Services Involving Private Sector in Diamer- Region	un-app	30.000	0.000	0.000	30.000	2.257	0.000	2.257	27.743
229	SDG#02		Targeting Blue Revolution Towards Food Nutroton & Livelihood Security through Conservation of local Species	un-app	80.000	0.000	0.000	80.000	6.019	0.000	6.019	73.981

Annual Development Programme 2021-22

S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
230	SDG#02		Extending Vet. Ambulance Services in GB	un-app	80.000	0.000	0.000	80.000	6.019	0.000	6.019	73.981
			GILGIT									
231	SDG#02		Establishment of Veterinary Dispensary at Chamoghar Gilgit.	26-11-2019	4.500	0.000	1.920	2.580	0.894	0.000	0.894	1.686
			DIAMER									
232	SDG#02		Const. of 02 Nos Veterinary Dispensary at Halqa-16 Diamer-II.	02-09-2016	6.000	0.000	1.500	4.500	1.814	0.000	1.814	2.686
233	SDG#02		Const. of 03 Nos Veterinary Dispensary in Tangir Valley.	02-09-2016	10.000	0.000	1.554	8.446	4.119	0.000	4.119	4.327
234	SDG#02		Estab. of Jersey Demonstration Farm in Diamer Region.	02-08-2018	60.000	0.000	0.000	60.000	30.388	0.000	30.388	29.612
			New									
235	SDG#02		Const. of Veterinary Dispensaries at Babusar Halqa-I Diamer	un-app	5.000	0.000	0.000	5.000	0.855	0.000	0.855	4.145
			SKARDU									
236	SDG#02		Establishment of Experimental Dairy Farm for Promotion of Local Jersey Breed in Baltistan. (Modified)	02-09-2016 27-02-2020	56.526	0.000	34.535	21.991	10.761	0.000	10.761	11.230
237	SDG#02		Rehab. of Thanote Dispensary and Husainabad Dairy Farm Skardu	16-10-2017	25.000	0.000	17.613	7.387	3.595	0.000	3.595	3.792
			New									
238	SDG#02		Up-gradation/ Provision of Missing Facilities of Livestock in various Places in Skardu Halqa-II.	un-app	3.000	0.000	0.000	3.000	0.299	0.000	0.299	2.701
239	SDG#02		Const of Vet. Dispensary at Shila Halqa-III Skardu	un-app	7.500	0.000	0.000	7.500	0.747	0.000	0.747	6.753
			GHIZER									
			New									
240	SDG#02		Establishment of Small Ruminant Farm in Taus Tehsil Yasin	un-app	34.792	0.000	0.000	34.792	7.713	0.000	7.713	27.079

Annual Development Programme 2021-22

S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
			GHANCHE									
			New									
241	SDG#02		Const. of Vet. Dispensary at Khurdundo Mashabrum	un-app	6.000	0.000	0.000	6.000	0.752	0.000	0.752	5.248
			ASTORE									
242	SDG#02		Const. of Veterinary Dispensaries at Nowgam and Leftover Work of Veterinary Dispensary Doyan Astore.	26-11-2019	8.000	0.000	1.321	6.679	1.677	0.000	1.677	5.002
			New									
243	SDG#02		Const. of 05 Vet. Disp at Halqa-I Astore	un-app	40.000	0.000	0.000	40.000	3.204	0.000	3.204	36.796
244	SDG#02		Establishment of 15 Small Scale Jersey Dairy Farm on PPP Mode at District Astore Halqa-I	un-app	24.745	0.000	0.000	24.745	1.982	0.000	1.982	22.763
245	SDG#02		Construction of Vety. Dispensary at Louse, Nowgam, Fina, Mushkay, Chongra & Zial Astore.	un-app	35.000	0.000	0.000	35.000	2.803	0.000	2.803	32.197
			HUNZA									
			New									
246	SDG#02		Strengthening of Poultry through PPP Mode in District Hunza	un-app	10.000	0.000	0.000	10.000	1.144	0.000	1.144	8.856
247	SDG#02		Const. of Veterinary Dispensary at Pamir and Khanabad Hunza.	un-app	10.000	0.000	0.000	10.000	1.144	0.000	1.144	8.856
			SHIGAR									
			New									
248	SDG#02		Establishment of Livestock Setup and Rural Development through Commercial Poultry Farming in Shigar	un-app	50.000	0.000	0.000	50.000	6.531	0.000	6.531	43.469

Annual Development Programme 2021-22

S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

KHARMONG

New

249	SDG#02		Const of 02 Nos. of vet. Dispensary at Katisho and Mantho Nullah Halqa-III Kharmong	un-app	15.000	0.000	0.000	15.000	0.951	0.000	0.951	14.049
250	SDG#02		Construction of 02 Nos. Veterinary Dispensaries at Apojanpa Torghon and Goma Kushu Giriakh GBA-II Kharmang	un-app	9.000	0.000	0.000	9.000	0.571	0.000	0.571	8.429
Total:					1355.563	0.000	244.035	1111.528	144.434	0.000	144.434	967.094

FISHRIES

GB LEVEL

251	SDG#14		Sustainable Management of Fish Resources in GB (Modified)	26-11-2019	59.000	0.000	47.313	11.687	1.456	0.000	1.456	10.231
252	SDG#14		Commercial Trout Fish Farming in Ghizer and Gilgit, (Sai Nallah Juglote Sub Division). (Modified)	01-08-2019 22-04-2020	58.700	0.000	11.960	46.740	5.822	0.000	5.822	40.918

GILGIT

New

253	SDG#14		Support to Enhanced Production Through Up-Gradation and Expansion of Existing Fish Farms and Hatcheries in Gilgit District & Promotion of Small Scale Fish Farming	un-app	70.000	0.000	0.000	70.000	7.438	0.000	7.438	62.562
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Annual Development Programme 2021-22

S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

DIAMER

New

254	SDG#14		Harnessing the Water Resources for Promotion of Trout Fish Farming in Sub-Division Tangir District Diamer	un-app	45.000	0.000	0.000	45.000	7.692	0.000	7.692	37.308
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SKARDU

New

255	SDG#14		Provision of Missing Facilities to Private Fish Farms at Halqa-II Skardu	un-app	10.000	0.000	0.000	10.000	0.996	0.000	0.996	9.004
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GHIZER

New

256	SDG#14		Trout Natural Sanctuary and Natural Spawning Park Langer District Ghizer	un-app	40.000	0.000	0.000	40.000	8.868	0.000	8.868	31.132
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GHANCHE

New

257	SDG#14		Establishment Snow Trout Model Hatchery at Sogha District Ghanche	un-app	50.900	0.000	0.000	50.900	6.380	0.000	6.380	44.520
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ASTORE

New

258	SDG#14		Management and Conservation of Fisheries Resources and Promotion of Game Fishery in Astore	un-app	40.000	0.000	0.000	40.000	3.204	0.000	3.204	36.796
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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
			NAGAR									
			New									
259	SDG#14		Introduction of Trout Fish Farm in District Nagar	un-app	45.000	0.000	0.000	45.000	4.859	0.000	4.859	40.141
			SHIGER									
			New									
260	SDG#14		Development of Fisheries Resources in District Shigar	un-app	40.000	0.000	0.000	40.000	5.225	0.000	5.225	34.775
			KHARMONG									
			New									
261	SDG#14		Management Conservation & Development of Fisheries Resources in District Kharmang	un-app	40.000	0.000	0.000	40.000	2.536	0.000	2.536	37.464
Total:					498.600	0.000	59.273	439.327	54.476	0.000	54.476	384.851
G.Total (ANF)					3880.695	0.000	728.320	3152.375	401.338	0.000	401.338	2751.037

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

FORESTRY, WILD LIFE AND ENVIRONMENT

GB LEVEL

262	SDG#13		Const. of GB Environmental Protection Agency GBEPa Office Building and Laboratory. (R)	27-09-2016	25.000	0.000	4.390	20.610	2.567	0.000	2.567	18.043
263	SDG#13		Environmental Management and Monitoring System in GB (R)	18-03-2020	172.500	0.000	151.700	20.800	2.133	0.000	2.133	18.667
264	SDG#13		Participatory Management and Development Central Karakoram National Park, Gilgit Baltistan, Ph-II (Revised).	02-01-2015 22-04-2020	154.580	0.000	133.473	21.107	2.629	0.000	2.629	18.478
265	SDG#13		REDD+Phase-II (Roadmap and Operational Plan for REDD+Piloting in GB.	27-09-2017	40.000	0.000	18.406	21.594	2.272	0.000	2.272	19.322
266	SDG#13		Mechanism for Implementation of Environmental Safeguards in GB	08-08-2018	15.000	0.000	14.291	0.709	0.709	0.000	0.709	0.000
267	SDG#13		Baseline Environment Profiling along CPEC in Gilgit-Baltistan with Pakistan Space and Upper Atmosphere Research Commission (SUPARCO).	09-10-2018	20.000	0.000	17.700	2.300	0.286	0.000	0.286	2.014
268	SDG#15		Strengthening of Protected Areas Management System in Gilgit-Baltistan.	23-10-2020	98.000	0.000	2.877	95.123	11.652	0.000	11.652	83.471

New

269	SDG#15		Conservation and Scientific Management of High Value Juniper Forests in Gilgit-Baltistan	un-app	100.000	0.000	0.000	100.000	7.524	0.000	7.524	92.476
270	SDG#15		Integrated Carnivores Conservation Programme (ICCP), Gilgit-Baltistan	un-app	30.000	0.000	0.000	30.000	2.257	0.000	2.257	27.743

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
271	SDG#15		Ladakh Urial Translocation And Rehabilitation in Gilgit-Baltistan	un-app	40.000	0.000	0.000	40.000	3.010	0.000	3.010	36.990
272	SDG#15		Construction of protective bund along Indus Chumik Skardu	un-app	50.000	0.000	0.000	50.000	3.762	0.000	3.762	46.238
273	SDG#15		Participatory Management of Himalaya and Nanaga-Parbat National Park with involvement of Local communities.	un-app	100.000	0.000	0.000	100.000	7.524	0.000	7.524	92.476
274	SDG#15		Strengthening Community-Managed Protected Areas for Conserving Biodiversity and Improving Local Livelihoods through Ecotourism Promotion in GB	un-app	80.000	0.000	0.000	80.000	6.019	0.000	6.019	73.981
275	SDG#13		Phasing Out Plastic Bags in Gilgit- Baltistan Through Promotion of Smart Shopping Bags	un-app	150.000	0.000	0.000	150.000	11.286	0.000	11.286	138.714
276	SDG#16		Construction of Office of the Chief Conservator of Forests, Parks & Wildlife GB at Gilgit	un-app	25.000	0.000	0.000	25.000	1.881	0.000	1.881	23.119
277	SDG#13		Const. of Regional Setup of EPA Offices at Diamer-Astore	un-app	25.000	0.000	0.000	25.000	1.881	0.000	1.881	23.119
278	SDG#13		Const. of Regional Setup of EPA Offices at Gilgit	un-app	25.000	0.000	0.000	25.000	1.881	0.000	1.881	23.119
279	SDG#13		Const. of Regional Setup of EPA Offices at Skardu	un-app	25.000	0.000	0.000	25.000	1.881	0.000	1.881	23.119
280	SDG#13		Climate Change Mitigation through Establishment of Energy Plantations at Riverbeds & through Nursery Development in Baltistan Revenue Division.	un-app	50.000	0.000	0.000	50.000	3.762	0.000	3.762	46.238
281	SDG#13		Participatory Conservation and Management of Selected Wetlands Of Gilgit-Baltistan.	un-app	60.000	0.000	0.000	60.000	4.515	0.000	4.515	55.485
282	SDG#15		Procurement of Fire Fighting Equipment	un-app	40.000	0.000	0.000	40.000	3.010	0.000	3.010	36.990

Annual Development Programme 2021-22

S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

HUNZA

New

283	SDG#15		Watershed Management & Soil Conservation in the Catchment Areas of Ataabad Lake in Collaboration with the Local Community	un-app	50.000	0.000	0.000	50.000	5.725	0.000	5.725	44.275
Total:					1375.080	0.000	342.837	1032.243	88.166	0.000	88.166	944.077

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

MINERALS, MINES, INDUSTRIES, COMMERCE AND LABOUR

GB LEVEL

284	SDG#09	T	Const. and Establishment of Mineral Check Posts at Chilas, Babusar, Teru and Sost GB. (2nd M) (R)	25-02-2021 '01-03-2018	39.729	0.000	32.545	7.184	7.184	0.000	7.184	0.000
285	SDG#09		Financial and Technical Assistance for Lapidary Center in Gilgit-Baltistan. (Modified)	13-04-2019	55.000	0.000	42.304	12.696	1.501	0.000	1.501	11.195
286	SDG#09	T	Financial & Technical Assistance for Capacity Building of Gemstones Miners in GB. (R) (Modified).	17-09-2018	43.452	0.000	34.291	9.161	9.161	0.000	9.161	0.000
287	SDG#08		Establishment of GB Board of Investment. (GB-BOI) (R)	19-03-2016 '16-01-2020	99.840	0.000	1.959	97.881	3.170	0.000	3.170	94.711
288	SDG#08		Exploration and Feasibility Study for Identification of Iron and Copper Location in Entire GB.	16-10-2017	34.483	0.000	22.017	12.466	5.712	0.000	5.712	6.754
289	SDG#08		Estab. of Labour Inspectorate in GB.	17-09-2018	20.000	0.000	10.141	9.859	1.203	0.000	1.203	8.656
290	SDG#09		Estab. of Inspectorate of Mines and Minerals GB. (Ph-II)	11-01-2020	30.000	0.000	11.825	18.175	2.264	0.000	2.264	15.911
New												
291	SDG#09		Financial Assistance for SMEs of GB for ISO Certification, Branding and Establishment of Fruit Processing and Export Centre in all three Divisions of GB	un-app	50.000	0.000	0.000	50.000	2.762	0.000	2.762	47.238
292	SDG#08		Establishment of Labour Market Information System (LMIS) and Facilitation/Registration Centre for Overseas Labors in GB	un-app	35.000	0.000	0.000	35.000	2.634	0.000	2.634	32.366

Annual Development Programme 2021-22

S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
293	SDG#08		Establishment of Women Incubation Centers in Gilgit, Skardu and Diamer GB	un-app	60.000	0.000	0.000	60.000	2.515	0.000	2.515	57.485
294	SDG#08		Establishment of Technical Training Centers in Gilgit Division	un-app	20.000	0.000	0.000	20.000	1.505	0.000	1.505	18.495
295	SDG#08		Establishment of Technical Training Centers in Diamer-Astore Division	un-app	20.000	0.000	0.000	20.000	1.505	0.000	1.505	18.495
296	SDG#08		Establishment of Technical Training Centers in Baltistan Division	un-app	20.000	0.000	0.000	20.000	1.505	0.000	1.505	18.495
297	SDG#08		Establishment/Construction of District Offices of ICL in district Ghanche, Ghizer, Astore and Huna (Ph-1)	un-app	70.000	0.000	0.000	70.000	2.267	0.000	2.267	67.733
298	SDG#16		Establishment of Remote Sensing (RS), Geographical Information System (GIS) Centre in Directorate of Mines and Minerals GB	un-app	25.000	0.000	0.000	25.000	1.881	0.000	1.881	23.119
299	SDG#09		Identification of Locations of Quartz and Feldspar in Entire GB (PC-II)	un-app	10.000	0.000	0.000	10.000	0.752	0.000	0.752	9.248
300	SDG#16		Capacity Building Of Officers/Supervisory Staff of Directorate of Mines and Minerals GB	un-app	15.000	0.000	0.000	15.000	1.129	0.000	1.129	13.871
301	SDG#16		Establishment of Heavy Duty Weighbridge System in Collection of Royalty in Exit Points	un-app	50.000	0.000	0.000	50.000	1.762	0.000	1.762	48.238
302	SDG#16		Construction of District Office Buildings at Astore, Ghizer, Shigar and Nagar (Phase -I) (Minrals Deptt)	un-app	58.000	0.000	0.000	58.000	2.364	0.000	2.364	55.636
303	SDG#03		Establishment of Children Rehabilitation Centre in Gilgit Division	un-app	25.000	0.000	0.000	25.000	1.881	0.000	1.881	23.119
304	SDG#03		Establishment of Children Rehabilitation Centre in Diamer-Astore Division	un-app	25.000	0.000	0.000	25.000	1.881	0.000	1.881	23.119
305	SDG#03		Establishment of Children Rehabilitation Centre in Baltistan Division	un-app	25.000	0.000	0.000	25.000	1.881	0.000	1.881	23.119

Annual Development Programme 2021-22

S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

DIAMER

New

306	SDG#08	Re-Activation of wood working Training & Cum Production Centre Chillas	un-app	20.000	0.000	0.000	20.000	3.419	0.000	3.419	16.581
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SKARDU

307	SDG#09	Establishment of Gemstone Lapidary Center at Skardu.	30-12-2015	58.000	0.000	38.934	19.066	9.278	0.000	9.278	9.788
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Total: -				908.504	0.000	194.016	714.488	71.116	0.000	71.116	643.372
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Annual Development Programme 2021-22

S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

FOOD DEPARTMENT

GB LEVEL

308	SDG#02		Strengthening of Food Department GB.	01-02-2015	75.000	0.000	53.232	21.768	2.317	0.000	2.317	19.451
309	SDG#02		Leftover Work of Directorate of Food GB.	04-06-2015	49.000	0.000	38.286	10.714	1.142	0.000	1.142	9.572
310	SDG#02		Const. of Office, 02 Nos Bulk Depots, 02 Nos Weigh Bridges for Baltistan Region.	16-11-2017	30.000	0.000	24.145	5.855	1.324	0.000	1.324	4.531

311	SDG#02		Const. of 02 Nos Bulk Depots for Gilgit Region.	09-01-2018	65.489	0.000	59.605	5.884	1.686	0.000	1.686	4.198
312	SDG#02	T	Const. of Food Department Offices in District Gilgit, Hunza and Nagar.	15-08-2018	30.000	0.000	28.532	1.468	1.468	0.000	1.468	0.000

New

313	SDG#02		Food Management Information System in GB (FMIS)	un-app	25.000	0.000	0.000	25.000	1.882	0.000	1.882	23.118
314	SDG#02		Food Fortification Programme of Food Department GB	un-app	99.000	0.000	0.000	99.000	4.126	0.000	4.126	94.874

GHIZER

315	SDG#02	T	Const. of 03 Nos. Grain Godowns at Barkulti, Thaus and Gindai.	15-08-2018	23.608	0.000	21.529	2.079	2.079	0.000	2.079	0.000
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GHANCHE

316	SDG#02		Const. of 03 Nos. Civil Supply Bulk Depots at Sub Division Dagboni Soq, Khorkha and Bardas Balghar.	26-11-2019	15.000	0.000	1.943	13.057	5.518	0.000	5.518	7.539
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New

317	SDG#02		Const. of Civil Supply Depot at Bara Bala, Dawo Chorbat & Amirabad GBA-23 Ghanche	un-app	10.000	0.000	0.000	10.000	1.253	0.000	1.253	8.747
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Annual Development Programme 2021-22

S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
			ASTORE									
318	SDG#02		Const. of 02 Nos. Grain Godowns at Nakay & Rahman Pur Astore.	26-11-2019	3.000	0.000	0.078	2.922	0.656	0.000	0.656	2.266
			KHARMONG									
			New									
319	SDG#02		Const. of 05 Nos. Civil Supply Depots in GBA-11 Kharmang	un-app	11.000	0.000	0.000	11.000	0.697	0.000	0.697	10.303
Total: -					436.097	0.000	227.350	208.747	24.148	0.000	24.148	184.599

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

TOURISM, SPORTS & CULTURE DEVELOPMENT

GB LEVEL

320	SDG#08	T	Promotion of Eco & Adventure Tourism in GB Phase-II (Modified)	25-02-2014 25-02-2021	30.000	0.000	27.000	3.000	3.000	0.000	3.000	0.000
321	SDG#08		People's Youth Programme-Initiative on Youth and Sports Infrastructure Development.	09-01-2018	120.000	0.000	87.938	32.062	2.856	0.000	2.856	29.206
322	SDG#08	T	Sector Development of Archeology and Museums in Gilgit-Baltistan (Modified)	25-02-2021	40.000	0.000	30.578	9.422	9.422	0.000	9.422	0.000
323	SDG#08		Development and Imp. of Historical Monument and Trekking Trails in GB.	10-05-2017	54.822	0.000	7.705	47.117	2.869	0.000	2.869	44.248
324	SDG#08		Strengthening of Tourism, Youth Affairs, Sport and Culture Deptt. in GB.	23-11-2016	50.000	0.000	35.539	14.461	1.801	0.000	1.801	12.660
325	SDG#11		Provision of Missing Facilities in Existing Sports Infrastructure in GB. (Modified)	02-08-2018	59.000	0.000	45.381	13.619	2.803	0.000	2.803	10.816
326	SDG#08		Destination Development Initiatives in GB.	01-03-2017	70.000	0.000	43.647	26.353	2.905	0.000	2.905	23.448
327	SDG#08		Estab.of Tourist Information Center at Islamabad.	23-11-2016	24.550	0.000	4.258	20.292	2.528	0.000	2.528	17.764
328	SDG#08		Promotion of GB as Four Season Tourist Destination.	19-12-2016	75.000	0.000	50.931	24.069	2.998	0.000	2.998	21.071
329	SDG#11		Imp. and Renovation of Sports Complex in Gilgit (Revised)	09-01-2017 10-06-2021	67.000	0.000	26.851	40.149	2.172	0.000	2.172	37.977
330	SDG#08		Const. of Play Grounds at Tehsil Level in GB. (M)	08-03-2018	120.000	0.000	108.945	11.055	1.377	0.000	1.377	9.678

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
331	SDG#08		Estab./Const. of Tourist Facilitation Centre on KKH. (M)	25-02-2021	20.000	0.000	9.184	10.816	2.347	0.000	2.347	8.469
				'17-11-2017								
332	SDG#08		Imp. of Tourist Huts at Sadpara Top, Skardu & Chilim, Astore and Polo Ground at Roundo.	15-08-2018	55.000	0.000	9.774	45.226	2.917	0.000	2.917	42.309
333	SDG#04		Establishment of GB Academy for Regional Languages, Arts and Culture.	16-11-2017	59.342	0.000	0.000	59.342	2.392	0.000	2.392	56.950
334	SDG#08		Leftover Work/Const. of Stadium for Youth in Darel, Tangir and Sikanderabad .	25-03-2019	59.000	0.000	39.312	19.688	2.746	0.000	2.746	16.942
335	SDG#08	T	Development of Khamosh Aabshar District Kharmang and Cliff Diving Spot at Khaplu Ghanche.	13-16/10/2020	6.000	0.000	0.488	5.512	5.512	0.000	5.512	0.000
336	SDG#05		Development of Female Sports in Gilgit-Baltistan.	27-02-2020	25.000	0.000	1.000	24.000	1.989	0.000	1.989	22.011
			New									
337	SDG#08		Rehabilitation and Improvement of Old Historical Bridges in GB as Picnic Points (PC-II)	un-app	4.000	0.000	0.000	4.000	0.301	0.000	0.301	3.699
338	SDG#08		Feasibility Study for Conservation of 1000 years Old Settlement (Khar) and Revival of Ghabgee Stagoo (Entrance gate of 500 household) at Kharmang and Eco Friendly Sign Boards in GB	un-app	10.000	0.000	0.000	10.000	0.752	0.000	0.752	9.248
339	SDG#08		Rehabilitation and Construction of Buddhist Meditation Rooms at Kargah Buddha, Manthal Rock Buddha, Hatoon Rocks & Hanzel Stupa (PM Directive)	un-app	59.000	0.000	0.000	59.000	2.439	0.000	2.439	56.561

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
340	SDG#08		Automation of Trekking & Expedition Permit, Purchase and Installation of Instruments and Equipments	un-app	20.000	0.000	0.000	20.000	1.505	0.000	1.505	18.495
			DIAMER									
341	SDG#08	T	Const. of District Tourism Office at Diamer.	16-11-2017	20.000	0.000	16.866	3.134	3.134	0.000	3.134	0.000
342	SDG#08	T	Const. of Culture/Community Hall at Darel.	08-08-2018	16.495	0.000	2.057	14.438	14.438	0.000	14.438	0.000
			GHIZER									
343	SDG#08		Const. of Tourist Resort in Phandar.	16-11-2017	45.000	0.000	5.050	39.950	13.125	0.000	13.125	26.825
344	SDG#08	T	Const. of Polo Ground at Tishnalot & Birgal Ghizer. (Land free of Cost)	08-08-2018	15.000	0.000	13.118	1.882	1.882	0.000	1.882	0.000
345	SDG#08	T	Establishment of Stable and Mess at Barsat on Pattern of Chitral Side & Const. of Polo Ground at Phander Ghizer. (M)	25-02-2021 8-08-2018	45.000	0.000	32.282	12.718	12.718	0.000	12.718	0.000
346	SDG#11		Rehabilitation of Existing Sports Ground at Hakis and Cosnt. of Football Ground at Thingai i.e Purchase of Equipments for Culture Through Cultural Department GB for Ghizer.	13- 16/10/2020	14.000	0.000	2.349	11.651	9.024	0.000	9.024	2.627
			New									
347	SDG#08		Rehabilitation of Polo Ground at Ghakuch Bala Puniyal Ghizer	un-app	10.000	0.000	0.000	10.000	2.217	0.000	2.217	7.783
348	SDG#11		Construction of Playground at Gulmuti Puniyal Ghizer	un-app	10.140	0.000	0.000	10.140	2.248	0.000	2.248	7.892
			GCHANCHE									
349	SDG#08		Establishment of Balti Art and Culture Center at HQ Khaplu Ghanche.	13- 16/10/2020	35.055	0.000	5.635	29.420	11.831	0.000	11.831	17.589

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
350	SDG#08		Const./Improvement of boundary wall Shahi Polo ground at Khaplu Ghanche. NAGAR	13- 16/10/2020	15.000	0.000	0.000	15.000	5.888	0.000	5.888	9.112
351	SDG#08		Expansion/missing facilities, valley ball ground at Nilt & Sumayar Nagar. New	13- 16/10/2020	20.000	0.000	13.880	6.120	2.186	0.000	2.186	3.934
352	SDG#08		Construction/Establishment of Cultural Complex at Hoper, Nagar (Ph-I) HUNZA	un-app	20.000	0.000	0.000	20.000	2.160	0.000	2.160	17.840
353	SDG#08	T	Center for Musicology at Hunza.	09-01-2017	20.000	0.000	14.392	5.608	5.608	0.000	5.608	0.000
354	SDG#08	T	Const. of 1.5 Km 7ft Track from End of Existing Road to Malika Moh Shikari Karimabad.	17-11-2020	9.300	0.000	3.764	5.536	5.536	0.000	5.536	0.000
355	SDG#08		Construction of Auditorium at Gulmit Hunza. SHIGAR	13- 16/10/2020	30.000	0.000	0.000	30.000	5.278	0.000	5.278	24.722
356	SDG#08		Feasibility Study for Estb. of Mountaineering Institute Shigar.	08-08-2018	14.112	0.000	0.000	14.112	7.851	0.000	7.851	6.261

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

KHARMONG

New

357	SDG#08		Purchasing of 01 No. Highroof for Adbi Tanzeem Bazm-e-ilm-o-fun Skardu	un-app	7.800	0.000	0.000	7.800	0.495	0.000	0.495	7.305
358	SDG#08		Const. of Sports Complex at Murkun Tolti GBA-II Kharmang (Ph-I)	un-app	25.000	0.000	0.000	25.000	1.585	0.000	1.585	23.415
Total: -					1399.616	0.000	637.924	761.692	164.835	0.000	164.835	596.857
Total (NRM Sector)					7999.992	0.000	2130.447	5869.545	749.603	0.000	749.603	5119.942

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

(Part-IV)

SOCIAL SECTOR

SOCIAL WELFARE, WOMEN DEVELOPMENT, HUMAN & CHILD

RIGHTS AND YOUTH AFFAIRS DEPARTMENT

359	SDG#01		Const.of Shelter Homes (Darul Aman) GB.	19-03-2016	104.938	0.000	81.899	23.039	3.770	0.000	3.770	19.269
360	SDG#08	T	Const. of Youth Development Centre at Gilgit.	26-02-2008	38.488	0.000	36.714	1.774	1.774	0.000	1.774	0.000
361	SDG#08		Sector Development of Youth Affairs in GB.	01-02-2013	58.000	0.000	29.752	28.248	3.461	0.000	3.461	24.787
362	SDG#04		Establishment of Children and Women Library at Gilgit.	17-07-2017	65.000	0.000	0.000	65.000	6.322	0.000	6.322	58.678
363	SDG#01		Estab. of APNA Ghar (Home for Homeless Children) at Gilgit.	16-11-2017	56.672	0.000	7.500	49.172	5.128	0.000	5.128	44.044
364	SDG#01		Establishment of Child Protection Commission in GB (Modified)	26-10-2019	55.000	0.000	0.645	54.355	6.006	0.000	6.006	48.349
365	SDG#01		Social Development Departmental Complex in 04 District of GB i.e Spacious Training/Community Halls.	16-04-2020	160.000	0.000	7.000	153.000	19.527	0.000	19.527	133.473
366	SDG#01		Chief Minister Package for Disabled Person. (Ph-I) (Modified)	26-11-2019	50.000	0.000	33.452	16.548	2.055	0.000	2.055	14.493
367	SDG#01		Chief Minister Package for Push Carts Runners. (Ph-I) (Modified)	17-09-2018 '14-10-2019	20.000	0.000	5.000	15.000	1.771	0.000	1.771	13.229
368	SDG#01		Social Development Activities in GB.	08-08-2018	25.000	0.000	9.423	15.577	1.940	0.000	1.940	13.637
369	SDG#05		Estab. of District Officers of Women Development Directorate in Skardu and Diamer.	13- 16/10/2020	45.000	0.000	0.742	44.258	5.605	0.000	5.605	38.653
370	SDG#08		Payment of Services, Charges & Creation of Endowment Fund for CM Self Employment Youth Loan Scheme.	25-11-2020	250.000	0.000	43.497	206.503	26.694	0.000	26.694	179.809

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
			New									
371	SDG#05		Women Socio Economic Empowerment in GB	un-app	56.800	0.000	0.000	56.800	4.274	0.000	4.274	52.526
372	SDG#03		Const. of Directorate of Population Welfare Deptt. GB	un-app	40.000	0.000	0.000	40.000	2.010	0.000	2.010	37.990
373	SDG#05		Small and Medium Women Enterprise in. 34 tehsils of GB.	un-app	150.000	0.000	0.000	150.000	12.286	0.000	12.286	137.714
374	SDG#04		Establishment of Model Vocational Centers in Remaining District of GB.	un-app	50.000	0.000	0.000	50.000	3.762	0.000	3.762	46.238
375	SDG#08		E-Rozgar Project in Diamer/Astore and Baltistan Region.	un-app	29.400	0.000	0.000	29.400	2.212	0.000	2.212	27.188
376	SDG#08		GB Youth Internship Program (YIP).	un-app	52.900	0.000	0.000	52.900	3.980	0.000	3.980	48.920
377	SDG#16		Strengthening of Youth Affairs and Department at Divisional level.	un-app	60.000	0.000	0.000	60.000	4.515	0.000	4.515	55.485
378	SDG#08		CM Package for Socio-Economic Rehabilitation for Persons with Disabilities in GB. "Ph-II"	un-app	50.000	0.000	0.000	50.000	3.762	0.000	3.762	46.238
379	SGD#16		Strengthening of District Social Welfare Offices (community Comprehensive/ development centers) of department Social Welfare GB	un-app	8.265	0.000	0.000	8.265	0.622	0.000	0.622	7.643
380	SDG#01		Ensuring Universal Access to the Assistive Devices (Wheel Chair, Tripods, Canes etc) for PWDs in GB.	un-app	52.200	0.000	0.000	52.200	3.928	0.000	3.928	48.272
381	SDG#16		Establishment of Management Information System for Survey of Persons with Disabilities PWDs in GB	un-app	4.905	0.000	0.000	4.905	0.369	0.000	0.369	4.536
382	SDG#01		Sahara program for Street Children and their Families.	un-app	10.260	0.000	0.000	10.260	0.772	0.000	0.772	9.488
383	SDG#08		Startup Interest free Loans for Youth in Remote Villages in GB	un-app	100.000	0.000	0.000	100.000	7.524	0.000	7.524	92.476

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

GILGIT

New

384	SDG#03		Establishment of Social Services Medical Center in RHQ Hospital Kashrote, Gilgit	un-app	16.000	0.000	0.000	16.000	1.700	0.000	1.700	14.300
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DIAMER

385	SDG#04		Women Vocational Centers Diamer.	08-08-2018	25.000	0.000	15.979	9.021	4.713	0.000	4.713	4.308
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New

386	SDG#04		Estb. Of Vocational Center at Khaya Nayat Halqa-I Diamer	un-app	3.500	0.000	0.000	3.500	0.598	0.000	0.598	2.902
387	SDG#11		Estb. of Play Ground for Youth in Darel	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000

GHIZER

New

388	SDG#04		Provision of Equipment to already established Vocational Centers in GBA- 20 Ghizer-II	un-app	3.000	0.000	0.000	3.000	0.665	0.000	0.665	2.335
389	SDG#08		Estb. Of 04 Nos. Human Resource Development Centers in GBA-20 Ghizer-II	un-app	40.000	0.000	0.000	40.000	8.868	0.000	8.868	31.132

ASTORE

New

390	SDG#01		Const. of Persons with Disability Complex at Astore	un-app	30.000	0.000	0.000	30.000	2.404	0.000	2.404	27.596
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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
			NAGAR									
			New									
391	SDG#08		Replication of Rehabilitation/Skill Development Center for Youth and Special/Disabled Person at GB-V Nagar	un-app	15.000	0.000	0.000	15.000	1.620	0.000	1.620	13.380
			SHIGAR									
			New									
392	SDG#04		Estab. of School for Special Children and 02 Nos Vocational Center	un-app	20.000	0.000	0.000	20.000	2.612	0.000	2.612	17.388
			KHARMONG									
			New									
393	SDG#04		Purchase of Equipment for Vocational Training Centers in Kharmong Halqa-III & Skardu	un-app	10.000	0.000	0.000	10.000	0.634	0.000	0.634	9.366
394	SDG#04		Const. of 03 Nos. Vocational Training Centers at Ghavis, Olding and Bresil GBA-11 Kharmang	un-app	15.000	0.000	0.000	15.000	0.951	0.000	0.951	14.049
Total: -					1790.328	0.000	271.603	1518.725	159.834	0.000	159.834	1358.891

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

EDUCATION

GB LEVEL

395	SDG#04		Establishment of Cadet College at Chilas, at Daran-Dass (Goharabad) Diamer (M).	21-10-2017	410.000	0.000	316.736	93.264	11.492	0.000	11.492	81.772
396	SDG#04		Establishment of Polytechnic Institute for Boys at Gilgit, GB (Modified)	10-06-2021	299.274	0.000	202.589	96.685	41.723	0.000	41.723	54.962
397	SDG#04		Strengthening of Laboratories/Libraries in Educational Institutions of GB.	01-03-2017	176.670	0.000	105.429	71.241	9.881	0.000	9.881	61.360
398	SDG#04		Establishment of Teacher and Staff Development Center in Education Department GB.	03-02-2016	75.557	0.000	72.300	3.257	1.651	0.000	1.651	1.606
399	SDG#04		Provision of Kits and Stipend to Out of School Children in GB.	30-12-2015	20.000	0.000	0.000	20.000	2.491	0.000	2.491	17.509
400	SDG#04	T	Upgradation of Special Education Center Gilgit to Secondary Level and Opening of Special Education Center at Diamer (Revised).	25-02-2021	33.310	0.000	21.924	11.386	11.386	0.000	11.386	0.000
401	SDG#04		Provision of ECD Facilities in Existing Government P/S of GB.	01-03-2017	80.000	0.000	65.599	14.401	1.656	0.000	1.656	12.745
402	SDG#04		Completion of Leftover Works of 92 Incomplete/ Deleted Schemes of Education Sector GB (Ph-I).	02-08-2019	48.274	0.000	23.531	24.743	3.833	0.000	3.833	20.910
403	SDG#04		Provision of Transport Facilities for Educational Institutions of GB.	01-03-2017	119.305	0.000	55.843	63.462	7.282	0.000	7.282	56.180
404	SDG#04		Provision of Equipment for Re-habilitation Center Special Education Complex Gilgit.	24-10-2016	20.000	0.000	0.359	19.641	2.446	0.000	2.446	17.195

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
405	SDG#04		Scholarships for Professional Colleges (Engineering and Medical) (Ph-II) on the Basis of Poverty.	09-01-2017	50.000	0.000	35.872	14.128	1.641	0.000	1.641	12.487
406	SDG#04		Estab. of Directorate of Technical Education and Skill Development and TVET Institutions in Diamer, Ghanche, Astore, Ghizar, Shigar and Nagar.	15-02-2019	173.000	0.000	53.321	119.679	15.647	0.000	15.647	104.032
407	SDG#04	T	Restoration/Re-Const. of Dangerous Buildings Affected during Earthquake/Flood etc.Ph-II.	09-01-2018	100.000	0.000	99.951	0.049	0.049	0.000	0.049	0.000
408	SDG#04		Capacity Building of Staff/Professional Development and Training on Inclusive Education GB (Modified)	19-01-2019	30.000	0.000	0.000	30.000	3.397	0.000	3.397	26.603
409	SDG#04	T	Project Management Unit (PMU).	16-11-2017	15.000	0.000	8.462	6.538	6.538	0.000	6.538	0.000
410	SDG#04		Establishment of Elementary Examination Board and Strengthening of Assessment System in GB.	16-11-2017	43.300	0.000	38.652	4.648	1.697	0.000	1.697	2.951
411	SDG#04		Estab. of 30 ECD Centers in GB. (Ph-II)	01-08-2018	60.000	0.000	51.073	8.927	1.472	0.000	1.472	7.455
412	SDG#04		Establishment of 10 Model Schools in Gilgit-Baltistan (One in each District).	16-04-2019	150.000	0.000	31.244	118.756	16.791	0.000	16.791	101.965
413	SDG#04		SPS Posts For Operation of Completed Institution.	15-02-2019	80.000	0.000	0.000	80.000	9.965	0.000	9.965	70.035
414	SDG#04		Provision of Furniture for Schools and Colleges in GB.	04-09-2018	80.000	0.000	41.425	38.575	4.805	0.000	4.805	33.770
415	SDG#04		Revamping of Already Established IT Centers in GB. (Ph-I)	15-02-2019	75.000	0.000	0.000	75.000	9.342	0.000	9.342	65.658

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
416	SDG#04		Provision of Required Infrastructure for Initiation of BS Programmes (04 Years) in Degree Colleges (i.c Const. of 01 Girls Degree College at Distt. Head Quarter Nagar).	16-04-2019	300.000	0.000	28.973	271.027	13.792	0.000	13.792	257.235
417	SDG#04		Provision of Visiting Faculty for GB Colleges (Phase-II).	27-02-2020	23.000	0.000	20.660	2.340	0.291	0.000	0.291	2.049
418	SDG#04		Outreach Scholarship (Phase-II).	26-11-2019	59.953	0.000	23.880	36.073	4.872	0.000	4.872	31.201
			New									
419	SDG#04		Provision of Missing Facilities for Girls & Boys Colleges of GB	un-app	115.000	0.000	0.000	115.000	8.653	0.000	8.653	106.347
420	SDG#04		Provision of Transport Facilities in GB Educational Institutions including Public Schools	un-app	285.000	0.000	0.000	285.000	11.444	0.000	11.444	273.556
421	SDG#04		Strengthening of GB Degree Colleges Through Implementation of Distance/E-Learning System	un-app	15.000	0.000	0.000	15.000	1.129	0.000	1.129	13.871
422	SDG#04		Provision of Required Infrastructure for Initiation of BS Programmes (04 Years) in Degree Colleges at Remaining Districts including I/C Tangir	un-app	139.198	0.000	0.000	139.198	10.474	0.000	10.474	128.724
423	SDG#04		SPS Posts for Operation of Completed Institutions Ph-II.	un-app	80.000	0.000	0.000	80.000	6.019	0.000	6.019	73.981
424	SDG#04		Construction of College of Education for Women Gilgit (Ph-I)	un-app	80.000	0.000	0.000	80.000	6.019	0.000	6.019	73.981
425	SDG#04		Establishment of Project Management Unit in Gilgit (Ph-II)	un-app	15.000	0.000	0.000	15.000	1.129	0.000	1.129	13.871
426	SDG#04		Provison of Missing Facilities in Cadet College Skardu	un-app	20.000	0.000	0.000	20.000	1.505	0.000	1.505	18.495
427	SDG#04		Provision of Missing Facilities and repair and matainence of SAP Schools in GB	un-app	37.500	0.000	0.000	37.500	2.822	0.000	2.822	34.678

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
428	SDG#04		Provision of Machinery, Equipemnts and Furniture for Polytechnic Institute for Boys Gilgit with salaries of HR for 4 years	un-app	170.000	0.000	0.000	170.000	7.791	0.000	7.791	162.209
429	SDG#04		Provision of Missing Facilities and Const. of Academic Block and Labs at Public School Basin Gilgit.	un-app	45.000	0.000	0.000	45.000	3.386	0.000	3.386	41.614
430	SDG#04		Establishment of Women Degree College at Jutial Gilgit	un-app	140.000	0.000	0.000	140.000	3.534	0.000	3.534	136.466
431	SDG#04		Strengthening of Special Education Complex In Gilgit	un-app	30.000	0.000	0.000	30.000	2.257	0.000	2.257	27.743
432	SDG#04		Consultancy and Land Compansation for Establishment of Girls Lalik Jan Cadet College at Ghizer	un-app	250.000	0.000	0.000	250.000	2.000	0.000	2.000	248.000
433	SDG#04		Strengthening Schools ,Colleges & Education System in GB GILGIT	un-app	350.000	0.000	0.000	350.000	16.335	0.000	16.335	333.665
434	SDG#04		Upgradation of Schools (Adhoc) in Gilgit.	07-07-2007	95.000	0.000	94.993	0.007	0.007	0.000	0.007	0.000
435	SDG#04		Estab. of FG Boys and Girls H/School Juglote.	28-08-2006	10.000	0.000	4.432	5.568	1.924	0.000	1.924	3.644
436	SDG#04	T	Provision of Missing Facilities at Boys Degree College Danyore.	01-03-2017	90.000	0.000	90.000	0.000	0.000	0.000	0.000	0.000
437	SDG#04	T	Const. of GPS at Paidan Dass, Juglote and Upgradation of GMS (R) Juglote to Secondary Level. (Revised)	16-11-2017	21.000	0.000	18.617	2.383	2.383	0.000	2.383	0.000
438	SDG#04	T	Upgradation of Girls and BMS Parri to H/S.	01-03-2018	29.300	0.000	29.399	-0.099	0.000	0.000	0.000	-0.099
439	SDG#04	T	Upgradation of BHS Damote into Secondary School.	16-10-2017	22.600	0.000	15.450	7.150	7.150	0.000	7.150	0.000
440	SDG#04		Upgradation of 04 Nos GMS into H/S (Minawar, Damote, ChakarKote and Sakwar).	16-10-2017	57.600	0.000	39.648	17.952	5.393	0.000	5.393	12.559

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
441	SDG#04		Upgradation of GHS Datuchi Bagrote and GHS Oshikhandass to HSS and GPS Noor Colony Jutial and Jutal Pain to MS.	08-08-2018	52.000	0.000	43.153	8.847	4.692	0.000	4.692	4.155
442	SDG#04		Provision of Missing Facilities in District Gilgit and Const. of Public School in Halqa-I, Gilgit.	19-02-2018	100.000	0.000	82.348	17.652	7.180	0.000	7.180	10.472
443	SDG#04	T	Establishment of GPS at Jut Kargah, Mian Colony Jagir Baseen & Secondary Section of Army Public School Juglote Sai.	08-08-2018	35.000	0.000	24.938	10.062	10.062	0.000	10.062	0.000
444	SDG#04		Upgradation of GHS Nomal & GHS Sassi Haramush to GHSS and Additional Class Rooms in BHS Jalalabad.	19-02-2019	77.000	0.000	32.376	44.624	12.817	0.000	12.817	31.807
445	SDG#04		Upgradation of GPS Eidi Muhallah, Domyal, SoniKote, Wahdat Colony & Darot Dass into MS.	25-02-2021	60.000	0.000	30.894	29.106	13.326	0.000	13.326	15.780
446	SDG#04		Up-gradation of GHS Konodas into HSS.	13-16/10/2020	36.802	0.000	6.789	30.013	8.313	0.000	8.313	21.700
447	SDG#04		Provision Missing Facilities and School Bus for Public School and College Jutial Gilgit,	13-16/10/2020	25.029	0.000	0.000	25.029	7.669	0.000	7.669	17.360
448	SDG#04		Const. of GPS at Toroki Oshikhandas & PS Baldass Haramosh.	13-16/10/2020	12.996	0.000	2.705	10.291	4.501	0.000	4.501	5.790
449	SDG#04		Up-gradation of Girls Middle School Rahimabad to HS, BMS Jutal to HS and BPS Khaltoro Haramosh to MS.	13-16/10/2020	59.083	0.000	4.470	54.613	10.643	0.000	10.643	43.970

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

New

450	SDG#04		Const of Boys and Girls Primary School Center Jaglote, Shumrote, Diamer Colony Jutal and Up-gradation of Public School Jaglote.	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000
451	SDG#04		Const of Boys and Girls Primary School at Jutal Halqa-III Gilgit	un-app	6.500	0.000	0.000	6.500	0.691	0.000	0.691	5.809
452	SDG#04		Const of Boys and Girls Primary School at Jutal Pain Halqa-III Gilgit	un-app	6.500	0.000	0.000	6.500	0.691	0.000	0.691	5.809
453	SDG#04		Upgr. Of GPS into MS at Sultanabad Halqa-III Gilgit	un-app	10.000	0.000	0.000	10.000	1.063	0.000	1.063	8.937
454	SDG#04		Upgr. Of GPS into MS at Muhammadabad Halqa-III Gilgit	un-app	10.000	0.000	0.000	10.000	1.063	0.000	1.063	8.937
455	SDG#04		Const. of PS at Jutal Haramoosh	un-app	6.500	0.000	0.000	6.500	0.700	0.000	0.700	5.800
456	SDG#04		Const. of Girls PS KIU Khari, Harpon Henzel and PS Barmas	un-app	18.000	0.000	0.000	18.000	1.000	0.000	1.000	17.000
457	SDG#04		Up-gradation of GMS Nultar Bala, Nultar Pain, Sharote, Basin Pain and Napura into HS	un-app	60.000	0.000	0.000	60.000	1.000	0.000	1.000	59.000
458	SDG#04		Up-gradation BMS Konodas to HS	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
459	SDG#04		Upgr. Of GPS into MS at Guro Juglote Halqa-III Gilgit	un-app	10.000	0.000	0.000	10.000	1.063	0.000	1.063	8.937

DIAMER

460	SDG#04	T	Upgradation of 4 Nos. M/S Hudur, Sair Dass Khinner, Sari Thore and Shaheen Village Chilas to H/S.	28-08-2006	20.000	0.000	18.090	1.910	1.910	0.000	1.910	0.000
461	SDG#04	T	Const. of Residential Accommodation for Public School Chilas Daimer. (R)	22-10-2011	34.500	0.000	34.500	0.000	0.000	0.000	0.000	0.000
462	SDG#04	T	Home Schools for Girls in District Diamer. (R)	03-02-2016	161.090	0.000	161.090	0.000	0.000	0.000	0.000	0.000
463	SDG#04	T	Establishment of Public School at Darel and Tangir (R)	03-02-2016	169.996	0.000	160.548	9.448	9.448	0.000	9.448	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13
464	SDG#04	T	Upgradation of BPS Hudur Gujrat, Hudur Proper and Manin Khanbari to M/S.	29-04-2016	24.543	0.000	15.366	9.177	9.177	0.000	9.177	0.000
465	SDG#04	T	Upgradation of BPS Shariot Phuguch into M/S.	26-10-2016	10.000	0.000	5.787	4.213	4.213	0.000	4.213	0.000
466	SDG#04	T	Const. of GMS Khiner Valley Diamer District.	24-10-2016	10.000	0.000	1.035	8.965	8.965	0.000	8.965	0.000
467	SDG#04		Upgradation of Girls Inter College Chilas to Degree Level.	16-11-2017	47.000	0.000	29.028	17.972	9.316	0.000	9.316	8.656
468	SDG#04	T	Upgradation of GPS Juglot Tangir and Gumari Darel to M/S and Establishment of GMS Dabas Tangir.	16-10-2017	50.706	0.000	35.086	15.620	15.620	0.000	15.620	0.000
469	SDG#04		Const. of 08 Nos GPSs and 03 Nos M/Ss in Diamer.	13-04-2018	98.877	0.000	63.123	35.754	22.937	0.000	22.937	12.817
470	SDG#04		Establishment of Degree College at Darel and Strengthening of DDE Office Diamer.	16-04-2019	160.000	0.000	0.000	160.000	65.890	0.000	65.890	94.110
471	SDG#04		Estab. Of GPS at Upper Harpan Dass, Singlay Pain Ghorabad, Batogah Sair Khanbary, Thamrous Bunner, GMS Dharran & Gais Pain.	01-08-2018	50.000	0.000	38.318	11.682	6.055	0.000	6.055	5.627
472	SDG#04		50 Girls Home School in Remote Valleys of Diamer and 10 Nos Girls Primary schools in Darel and Tangir Valleys.	03-09-2019	90.000	0.000	7.800	82.200	42.226	0.000	42.226	39.974
473	SDG#04	T	Upgradation of GMS Ronai to H/S, BPS Budan Darel to M/S and Re-Const. of BMS Khami Kot Tangir.	08-08-2018	50.000	0.000	29.404	20.596	20.596	0.000	20.596	0.000
474	SDG#04		Const. of 08 Nos GPSs (02 Each) at Khinner, Thore, Botogah and Hudur and Upgradation of BHS Thore Kote to HSS.	17-09-2018	60.000	0.000	49.980	10.020	4.465	0.000	4.465	5.555
475	SDG#04		Provision of Missing Facilities in District Diamer i.e. Public School of Darel & Tangir.	15-02-2019	70.000	0.000	62.413	7.587	3.914	0.000	3.914	3.673

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
476	SDG#04	T	Rehabilitation of Public School Darel.	16-01-2020	74.092	0.000	61.267	12.825	12.825	0.000	12.825	0.000
			New									
477	SDG#04		25 Home Schools for Girls in Diamer Ph-II.	un-app	50.000	0.000	0.000	50.000	8.547	0.000	8.547	41.453
478	SDG#04		Home Schools in Diamer (Ph-II) (Salary of Staff)	un-app	50.000	0.000	0.000	50.000	8.547	0.000	8.547	41.453
479	SDG#04		Special Initiative for Promotion of Female Education under Chief Minister Reforms Unit in District Diamer	un-app	30.000	0.000	0.000	30.000	5.128	0.000	5.128	24.872
480	SDG#04		Const. of Girls and Boys PS at Halqa-II Diamer	un-app	12.000	0.000	0.000	12.000	2.051	0.000	2.051	9.949
481	SDG#04		Const of 15 Nos. Girl P/School at Basil Nayat, Khaya Nayat, Mildukus Nayat, Charal Nayat, Thay Nayat, Daloi Nayat, Basha Nayat, Singal Nayat, Charat Thak, Nunay Thak, Diong Thak, Gini Bala, Wazeer basiti Bunnar Das, jamadari Hait Bunar Das, Nagaran Nayat Halqa-I Diamer	un-app	90.000	0.000	0.000	90.000	15.384	0.000	15.384	74.616
482	SDG#04		Estb. of 08 Nos. BPS at Gormal Nayat, Nili Dar Khaya Nayat, Jail Nayat, Gutam Nayat, Katawalo Khun Nayat, Jaychan Nayat, Kelio Jail Bonar & Manalchi Bunar at Halqa-I Diamer	un-app	48.000	0.000	0.000	48.000	8.205	0.000	8.205	39.795
483	SDG#04		Const. of MS Gali Pain Akhon Khail Muhallah GBA-18 Tangir Diamer	un-app	11.000	0.000	0.000	11.000	1.880	0.000	1.880	9.120
484	SDG#04		Up-gradation of Boys H/S Bagyoute Tangir to HSS Level	un-app	25.960	0.000	0.000	25.960	4.437	0.000	4.437	21.523
485	SDG#04		Up-gradation of Boys P/S Darkali Pain Tangir to M/S Level	un-app	13.000	0.000	0.000	13.000	2.222	0.000	2.222	10.778
486	SDG#04		Up-gradation of Boys P/S Koranga Bala near Gichar Nullah Tangir to M/S Level	un-app	13.000	0.000	0.000	13.000	2.222	0.000	2.222	10.778

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
487	SDG#04		Up-gradation of 06 BPS into Boys MS at Tangir	un-app	78.000	0.000	0.000	78.000	8.333	0.000	8.333	69.667
488	SDG#04		Up-gradation of BPS into Boys MS at Chasma Khun sharat Thak and Land Compasation PS at Sharodaaat Bunar Diamer Halqa-I	un-app	16.000	0.000	0.000	16.000	2.735	0.000	2.735	13.265
489	SDG#04		Const. of 06 Nos. Boys P/Schools and 02 Nos. Girls P/S in Thore, Hudur and Khiner Valleys	un-app	48.000	0.000	0.000	48.000	5.000	0.000	5.000	43.000
490	SDG#04		Up-gradation of 04 BPS into Boys MS at Khaya Nayat, Shimat Nayat, Dong & Babusar Diamer Halqa-I SKARDU	un-app	40.000	0.000	0.000	40.000	6.837	0.000	6.837	33.163
491	SDG#04		Const. of Special Education Center at Skardu. (Devolved) (R)	19-12-2016	133.642	0.000	123.573	10.069	5.000	0.000	5.000	5.069
492	SDG#04	T	Upgradation of GHS Gamba to HSS Level.	28-12-2017	46.218	0.000	36.633	9.585	9.585	0.000	9.585	0.000
493	SDG#04	T	Const. of GMS Sadpara, P/S Falchalchi Roundu, GPS at Chunda Kharbo.	01-08-2018	39.000	0.000	34.584	4.416	4.416	0.000	4.416	0.000
494	SDG#04		Upgradation of GPS Ranga to M/S, GMS Kachura into H/S, P/S Bain Skardu into M/S, P/S Shehla Skardu to M/S, BMS Nar to H/S and HS Gole to HSS.	15-02-2019	115.000	0.000	71.547	43.453	12.683	0.000	12.683	30.770
495	SDG#04	T	Provision of Missing Facilities at Public School & College Skardu.	01-08-2018	20.000	0.000	12.896	7.104	7.104	0.000	7.104	0.000
496	SDG#04	T	Upgradation of GHS to HSS at Shigr-e-Klan, Halqa-II and Additional Const. in Girls Degree College Skardu.	01-08-2018	40.000	0.000	30.040	9.960	9.960	0.000	9.960	0.000
497	SDG#04	T	Construction of 06 Nos Additional Classroom in Boys Degree Block of Public School & College Skardu.	16-10-2020	10.000	0.000	5.000	5.000	5.000	0.000	5.000	0.000

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
			New									
498	SDG#04		Missing Facilities in Educational Institutions at Halqa-I Skardu	un-app	40.000	0.000	0.000	40.000	3.984	0.000	3.984	36.016
499	SDG#04		Const. of BS Block at Public School and College Skardu Halqa-I & Provision of Missing Facilities	un-app	30.000	0.000	0.000	30.000	2.988	0.000	2.988	27.012
500	SDG#04		Missing Facilities (Addl. 04 Rooms & Others) in Women College Halqa-I Skardu	un-app	20.000	0.000	0.000	20.000	1.992	0.000	1.992	18.008
501	SDG#04		Missing Facilities (Addl. 04 Rooms & Others) in Boys College Halqa-I Skardu	un-app	20.000	0.000	0.000	20.000	1.992	0.000	1.992	18.008
502	SDG#04		Additional Class Rooms of HS Sukmaidan Halqa-I Skardu	un-app	15.000	0.000	0.000	15.000	1.494	0.000	1.494	13.506
503	SDG#04		Upgradation of Girls Middle School Thorgu Bala to H/S	un-app	12.000	0.000	0.000	12.000	1.195	0.000	1.195	10.805
504	SDG#04		Upgradation of GPS Talu Broq to MS in Rondu.	un-app	7.000	0.000	0.000	7.000	0.697	0.000	0.697	6.303
505	SDG#04		Const. of 05 PS at Batahang Basho, Marda Cho, Hussaini Muhallah Shigri kalan Gamba, Fapa Halqa-II Skardu	un-app	35.000	0.000	0.000	35.000	3.486	0.000	3.486	31.514
506	SDG#04		Const. and Estab. Of GHS at Kuwardo	un-app	60.000	0.000	0.000	60.000	5.976	0.000	5.976	54.024
507	SDG#04		Establishment of GPS at Malayar Rondu Halqa-IV	un-app	7.000	0.000	0.000	7.000	0.697	0.000	0.697	6.303
508	SDG#04		Upgradation of GPS Talu into MS Halqa-IV	un-app	12.000	0.000	0.000	12.000	1.195	0.000	1.195	10.805
509	SDG#04		Const. of 02 Nos GPS and Up-gradation of GMS to GHS Shot	un-app	23.000	0.000	0.000	23.000	2.291	0.000	2.291	20.709
510	SDG#04		Establishment of Girls Degree College in Skardu	un-app	219.750	0.000	0.000	219.750	21.887	0.000	21.887	197.863
511	SDG#04		Estt. Of GPS Thangrat and upgradation of GMS Bilamik to HS Halqa-IV Skardu	un-app	15.000	0.000	0.000	15.000	1.494	0.000	1.494	13.506

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
512	SDG#04		Upgradation of 03 Girls Primary Schools (GMS to GHS Tinjus , GPS Tandal to GMS and GMS Gayoul to GHS) Skardu Halqa-II	un-app	45.000	0.000	0.000	45.000	4.482	0.000	4.482	40.518
513	SDG#04		Upgr. Of GPS into MS Nur & Estb. Of GPS at Aliabad Halqa-III Skardu	un-app	21.000	0.000	0.000	21.000	2.092	0.000	2.092	18.908
514	SDG#04		Estb. Of Girls Degree College Rondou Halqa-IV (Ph-I)	un-app	100.000	0.000	0.000	100.000	9.960	0.000	9.960	90.040
515	SDG#04		Upgr. Of GHS Sermik to HSS Halqa-III Skardu	un-app	15.000	0.000	0.000	15.000	1.494	0.000	1.494	13.506
516	SDG#04		Estb. Of 02 Nos. GPS at Khari Nag Soq & Yuljuk Sermik Halqa-III Skardu	un-app	18.000	0.000	0.000	18.000	1.793	0.000	1.793	16.207
517	SDG#04		Const. of Examination Hall at HS Thorgo	un-app	8.000	0.000	0.000	8.000	0.797	0.000	0.797	7.203
518	SDG#04		Estb. Of 02 Nos. PS in Skardu City Halqa-I	un-app	22.000	0.000	0.000	22.000	2.191	0.000	2.191	19.809
GHIZER												
519	SDG#04	T	Const. of Inter College at Chatorkhand. (R)	24-05-2016	66.827	0.000	62.893	3.934	3.934	0.000	3.934	0.000
520	SDG#04	T	Const. of Hostel for Girls Inter College Gahkuch & Upgradation of GMS Sherqillah to H/S District Ghizer. (R)	01-03-2018	38.912	0.000	32.412	6.500	6.500	0.000	6.500	0.000
521	SDG#04		Upgradation of Gupis GMS to H/S.	23-11-2016	20.063	0.000	19.654	0.409	0.409	0.000	0.409	0.000
522	SDG#04	T	Establishment of 02 Nos Girls M/S at Teru and Raushan and Upgradation of GPS Immit to M/S.	16-10-2017	48.885	0.000	30.009	18.876	18.876	0.000	18.876	0.000
523	SDG#04	T	Const. of Special Education Center at Ghizer.	16-11-2017	60.000	0.000	45.698	14.302	14.302	0.000	14.302	0.000
524	SDG#04		Upgradation of Girls M/S Bubar to H/S.	01-03-2018	19.670	0.000	19.654	0.016	0.016	0.000	0.016	0.000
525	SDG#04		Upgradation of BMS Dahimal Gupis, Golodass Punial to H/S, GHS Gupis, GHS Chatorkhand to HSS and GMS Barkulti Yasin to HS.	19-02-2019	112.500	0.000	74.705	37.795	30.791	0.000	30.791	7.004

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
526	SDG#04	T	Const. of Science Laboratories and 02 Additional Classrooms in Ghizer Public School Gahkuch.	08-08-2018	15.000	0.000	13.653	1.347	1.347	0.000	1.347	0.000
527	SDG#04		Upgradation of Boys Inter College Taus to Degree College. (Co-Education)	19-01-2019	50.000	0.000	0.000	50.000	25.036	0.000	25.036	24.964
528	SDG#04		Provision of Missing Facilities in District Ghizer.	08-08-2018	35.000	0.000	34.987	0.013	0.013	0.000	0.013	0.000
529	SDG#04		Upgradation of 03 Nos Boys High Schools (Gulakhmuli Phandar, Boys High School Gulapur Punial, Ishkoman Proper) into HSS & BMS Rawshan into HS. New	13-16-10-2020	60.000	0.000	2.990	57.010	36.844	0.000	36.844	20.166
530	SDG#04		Upgradation of Girls Middle School Thing Dass to High School Ghizer	un-app	18.000	0.000	0.000	18.000	1.990	0.000	1.990	16.010
531	SDG#04		Upgd. Of Girls Primary School Dalnati to MS	un-app	11.100	0.000	0.000	11.100	2.461	0.000	2.461	8.639
532	SDG#04		Establishment of Girls Middle School at Damas Ponial	un-app	25.000	0.000	0.000	25.000	5.542	0.000	5.542	19.458
533	SDG#04		Construction of Submerged Boys Middle School Batswat Ishkoman Ghizer	un-app	6.668	0.000	0.000	6.668	1.478	0.000	1.478	5.190
534	SDG#04		Establishment of 04 No GPS at Barsat Phander, Shamaran Phander, Helti Teru & Handrap.	un-app	24.000	0.000	0.000	24.000	4.321	0.000	4.321	19.679
535	SDG#04		Up-gradation of Girls Primary School Gulakhmuli to MS	un-app	12.000	0.000	0.000	12.000	2.660	0.000	2.660	9.340
536	SDG#04		Up-gradation of BMS Teru Phander to HS	un-app	12.400	0.000	0.000	12.400	2.749	0.000	2.749	9.651
537	SDG#04		Up-gradation of GMS into HS in Phander	un-app	18.000	0.000	0.000	18.000	2.990	0.000	2.990	15.010
538	SDG#04		Up-gradation of BHS into HSS Singul	un-app	25.000	0.000	0.000	25.000	3.542	0.000	3.542	21.458

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
539	SDG#04		Const. Girls MS Yasin	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
540	SDG#04		Up-gradation of BHS into HSS Gurunjur	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
541	SDG#04		Const. of PS in Hatoon (Girls) and PS in Hasis Khari	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
542	SDG#04		Up-gradation of GMS Sarayot Gahkuch Bala to Girls HS	un-app	19.344	0.000	0.000	19.344	4.288	0.000	4.288	15.056
GHANCHE												
543	SDG#04	T	Establishment of Girls Degree College at Khaplu Ghanche.	17-03-2017	45.000	0.000	42.614	2.386	2.386	0.000	2.386	0.000
544	SDG#04	T	State of the Art Boundary Wall and Main Gate for District Public School Saling Khaplu.	01-08-2018	10.000	0.000	9.471	0.529	0.529	0.000	0.529	0.000
545	SDG#04		Upgradation of BMS Daltir to H/S, GMS Machulo to H/S, GPS Frano and Balghar to M/S and Establishment of P/S at Tabsa Lachat & GPS Kunais.	19-02-19	87.128	0.000	26.588	60.540	22.207	0.000	22.207	38.333
New												
546	SDG#04		Special Initiative for Promotion of Female Education under Chief Minister Reforms Unit in District Ghenche	un-app	20.000	0.000	0.000	20.000	2.507	0.000	2.507	17.493
547	SDG#04		Estb. Of Public School & College at Mashabrum (With Provision of SPS Posts in HR for Initial 03 Years)	un-app	90.000	0.000	0.000	90.000	11.281	0.000	11.281	78.719
548	SDG#04		Establishment of PS at Kalan Chorbat GBA-23 Ghanche	un-app	7.000	0.000	0.000	7.000	0.877	0.000	0.877	6.123

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
549	SDG#04		Est. ob GPS Thana Tangzzong Kharkoo, Computer and Science Labs in HS Dagboni and Kharkoo and Provision of Furnishing for Various Govt. Schools, Up-gradation of GPS Lahar Kharkoo to MS and PS Mandik Shagharan Karkoo to MS at GBA-22	un-app	42.000	0.000	0.000	42.000	5.772	0.000	5.772	36.228
550	SDG#04		Upgr. Of PS into MS Khurkund & Gogolu	un-app	12.000	0.000	0.000	12.000	2.757	0.000	2.757	9.243
551	SDG#04		Upgr. Of PS into MS Haldi	un-app	10.000	0.000	0.000	10.000	1.253	0.000	1.253	8.747
552	SDG#04		Upgr. Of PS Broqpa Bara & Kharfaq GBA-23 Ghanche	un-app	20.000	0.000	0.000	20.000	2.507	0.000	2.507	17.493
553	SDG#04		Upgr. Of MS Kundus to HS	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
554	SDG#04		Const. of BPS at Pandiwa, Additional Rooms at BHS Pioun GBA-23 Ghanche	un-app	20.000	0.000	0.000	20.000	2.507	0.000	2.507	17.493
			ASTORE									
555	SDG#04		Upgradation of F.G Inter College Astore to Degree level. (R)	20-08-2015	185.973	0.000	159.295	26.678	10.125	0.000	10.125	16.553
556	SDG#04		Establishment of Girls Degree College Astore.	09-01-2017	45.000	0.000	14.364	30.636	7.695	0.000	7.695	22.941
557	SDG#04	T	Upgradation of GMS Darlay Astore to H/S.	16-10-2017	16.000	0.000	12.464	3.536	3.536	0.000	3.536	0.000
558	SDG#04	T	Upgradation of BHS Chorit Astore to H/S.	16-11-2017	28.900	0.000	25.752	3.148	3.148	0.000	3.148	0.000
559	SDG#04		Upgradation of GPS Qamri to MS, Chowgam to HS, BHS Ramkha to HSS and Provision of Missing Facilities in Distt. Astore.	15-02-2019	85.000	0.000	63.152	21.848	7.302	0.000	7.302	14.546
560	SDG#04		Const. of BPS Kakan, GPS Bobin Shounter, GPS Mukhachaki Harcho & Makiyal (Isteme), Upgradation of P/S Nagai into M/S, P/S Nahkay into M/S and GMS Louse into High level.	15-02-2019	75.000	0.000	38.584	36.416	7.872	0.000	7.872	28.544

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

New

561	SDG#04		Const./Upgr. Of Schools in Halqa-I Astore	un-app	250.000	0.000	0.000	250.000	20.022	0.000	20.022	229.978
562	SDG#04		Upgradation of GHS Gudai into HSS	un-app	20.000	0.000	0.000	20.000	1.602	0.000	1.602	18.398
563	SDG#04		Estb. Of Public School at Astore (With Provision of SPS Posts in HR for Initial 03 Years)	un-app	90.000	0.000	0.000	90.000	7.208	0.000	7.208	82.792
564	SDG#04		Upgradation of BHS into HSS Chorit	un-app	20.000	0.000	0.000	20.000	1.602	0.000	1.602	18.398
565	SDG#04		Const. of Girls Degree College at Halqa-I Astore (Ph-I)	un-app	140.000	0.000	0.000	140.000	11.212	0.000	11.212	128.788
566	SDG#04		Upgradation of GPS into MS Skamal	un-app	13.000	0.000	0.000	13.000	1.041	0.000	1.041	11.959
567	SDG#04		Estb. Of 05 PS , Upgr. Of 02 PS into MS & Upgr. of 02 MS into HS, Upgr. Of HS Dashkin into HSS & Estb. Of 02 MS at Halqa-II Astore (Ph-I)	un-app	80.000	0.000	0.000	80.000	6.407	0.000	6.407	73.593

NAGAR

568	SDG#04		Const. of M/S at Rabat Pain Nagar-II.	09-01-2017	10.000	0.000	9.956	0.044	0.044	0.000	0.044	0.000
569	SDG#04		Upgradation of GHS Sumayar to HSS Level.	16-11-2017	24.000	0.000	6.540	17.460	6.000	0.000	6.000	11.460
570	SDG#04		Upgradation of GHS Chalt Nagar to HSS Level.	16-11-2017	30.000	0.000	12.030	17.970	5.660	0.000	5.660	12.310
571	SDG#04		Upgradation of GMS Chaprote to HS and Estab. of BMS Hisper.	08-08-2018	37.000	0.000	24.719	12.281	4.786	0.000	4.786	7.495
572	SDG#04	T	Provision of Missing Facilities in Distt. Nagar and Additional Class Rooms in GMS Jaffarabad.	08-08-2018	25.000	0.000	17.244	7.756	7.756	0.000	7.756	0.000

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

New

573	SDG#04		Estt. of Public School at Nagar (With Provision of SPS Posts in HR for Initial 03 Years)	un-app	90.000	0.000	0.000	90.000	1.058	0.000	1.058	88.942
574	SDG#04		Liabilities of Land Compensation in District Nagar	un-app	17.000	0.000	0.000	17.000	1.836	0.000	1.836	15.164
575	SDG#04		Upgradation of Boys P/Schools Shayar Nager to Middle Standard.	un-app	12.000	0.000	0.000	12.000	1.296	0.000	1.296	10.704
576	SDG#04		Upgradation of Girls M/School at Miacher Nagar and Boys M/S Bardass into High Standard.	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000
577	SDG#04		Construction of GPS Ajikoi Bar Nagar	un-app	6.000	0.000	0.000	6.000	0.648	0.000	0.648	5.352
578	SDG#04		Upgradation of GMS Bar Khas into HS	un-app	20.500	0.000	0.000	20.500	1.214	0.000	1.214	19.286
579	SDG#04		Upgradation of GMS Thole Nagar into HS	un-app	23.000	0.000	0.000	23.000	1.484	0.000	1.484	21.516
580	SDG#04		Upgradation of BPS Pissan Nagr into MS	un-app	18.600	0.000	0.000	18.600	1.008	0.000	1.008	17.592
581	SDG#04		Construction of Girls Hostel at Girls Degree College Nagar	un-app	30.000	0.000	0.000	30.000	1.239	0.000	1.239	28.761
582	SDG#04		Up-gradation of Girls Middle School to HS at Chalt Pain	un-app	23.000	0.000	0.000	23.000	1.200	0.000	1.200	21.800
583	SDG#04		Upgradation of MS Nagar Bala (Ghutus Nagar Khas) into HS	un-app	12.000	0.000	0.000	12.000	1.296	0.000	1.296	10.704

HUNZA

584	SDG#04		Re-habilitation Center at Hunza GB. (Devolved) (Revised)	16-04-2019	67.704	0.000	52.614	15.090	9.583	0.000	9.583	5.507
585	SDG#04		Upgradation of GPS Misgar to Middle Standard.	01-03-2018	12.280	0.000	12.258	0.022	0.022	0.000	0.022	0.000
586	SDG#04	T	Estab. of GMS Hassainabad Sost & Moorkhon and Upgradation of BHS Gulmit into HSS Level.	01-08-2018	52.000	0.000	52.000	0.000	0.000	0.000	0.000	0.000
587	SDG#04	T	Provision of Missing Facilities of Schools in District Hunza.	08-08-2018	15.000	0.000	14.529	0.471	0.471	0.000	0.471	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

New

588	SDG#04		Upgradation of Boys Middle School Mayo Hunza to High Standard; Boys P/S Khudabad; Khyber, Girls P/S Odver to Middle Standard.	un-app	30.000	0.000	0.000	30.000	1.433	0.000	1.433	28.567
589	SDG#04		Upgradation of MS Hussaini into HS & Upgradation of PS Ahmadabad to MS	un-app	15.000	0.000	0.000	15.000	1.717	0.000	1.717	13.283
590	SDG#04		Re-const. of BMS Altit Hunza	un-app	10.000	0.000	0.000	10.000	1.144	0.000	1.144	8.856
591	SDG#04		Upgradation Boys Middle School Garelt Ganish to HS	un-app	12.000	0.000	0.000	12.000	1.373	0.000	1.373	10.627
592	SDG#04		Girls Primary Schools Sheraz Hyderabad & GPS at Salmanabad Hunza	un-app	14.000	0.000	0.000	14.000	1.602	0.000	1.602	12.398
593	SDG#04		Estb. Of Public School at Hunza (With Provision of SPS Posts in HR for Initial 03 Years)	un-app	90.000	0.000	0.000	90.000	2.300	0.000	2.300	87.700
594	SDG#04		Establishment of 02 Nos. Girls Middle Schools at Ispanj Chipurson and Kill Chipurson	un-app	15.000	0.000	0.000	15.000	1.717	0.000	1.717	13.283

SHIGAR

595	SDG#04		Const. of P/S at Hemasil.	24-10-2016	6.000	0.000	0.792	5.208	2.897	0.000	2.897	2.311
596	SDG#04		Const. of Girls Degree College at Shigar.	16-11-2017	65.600	0.000	14.865	50.735	30.371	0.000	30.371	20.364
597	SDG#04	T	Upgradation of GMS into H/S at Churka, Shigar.	16-11-2017	26.000	0.000	19.441	6.559	6.559	0.000	6.559	0.000
598	SDG#04	T	Upgradation of GMS Marapi & Alchori into H/S, P/S Dagthro Basha into M/S.	15-02-2019	66.000	0.000	50.375	15.625	15.625	0.000	15.625	0.000

New

599	SDG#04		Upgradation of 02 BHS Alchori & Tisar into HSS GBA-12 Shiger	un-app	60.000	0.000	0.000	60.000	2.837	0.000	2.837	57.163
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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
600	SDG#04		Upgradation of BMS Wazirpur into HS GBA-12 Shiger	un-app	12.000	0.000	0.000	12.000	1.567	0.000	1.567	10.433
601	SDG#04		Upgradation of Boys P/S Kahoing Shigar into Middle Standard	un-app	12.000	0.000	0.000	12.000	1.567	0.000	1.567	10.433
602	SDG#04		Upgradation of Boys MS Kothang to HS	un-app	12.000	0.000	0.000	12.000	1.567	0.000	1.567	10.433
603	SDG#04		Up - Gradation of Girls HS Churka into Higher Secondary	un-app	12.000	0.000	0.000	12.000	1.567	0.000	1.567	10.433
604	SDG#04		Up - Gradation of MS Doghro into High Standard	un-app	10.000	0.000	0.000	10.000	1.306	0.000	1.306	8.694
605	SDG#04		Up - Gradation of Girls MS Hurchus into High Standard	un-app	10.000	0.000	0.000	10.000	1.306	0.000	1.306	8.694
606	SDG#04		Estb. Of Public School at Shiger (With Provision of SPS Posts in HR for Initial 03 Years)	un-app	90.000	0.000	0.000	90.000	1.755	0.000	1.755	88.245
607	SDG#04		Up - Gradation of PS Arindo into Middle Standard	un-app	10.000	0.000	0.000	10.000	1.306	0.000	1.306	8.694
608	SDG#04		Up-gradation of GMS to HS in Khurid Gulapur Shiger	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
609	SDG#04		Establishment of GPS Hoo Braldo	un-app	7.000	0.000	0.000	7.000	0.914	0.000	0.914	6.086
KHARMONG												
610	SDG#04	T	Upgradation of GMS Olding into High School. (Modified)	24-05-2019	24.000	0.000	1.460	22.540	22.540	0.000	22.540	0.000
611	SDG#04	T	Upgradation of GHS Mehidabad to HSS Level.	16-11-2017	46.391	0.000	39.711	6.680	6.680	0.000	6.680	0.000
612	SDG#04	T	Establishment of GPS at Menthoka & Kindrik.	27-09-2017	13.000	0.000	13.000	0.000	0.000	0.000	0.000	0.000
613	SDG#04	T	Provision of Missing Facilities in District Kharmang.	01-08-2018	12.000	0.000	10.783	1.217	1.217	0.000	1.217	0.000
614	SDG#04	T	Const. of 04 Nos. GPS in District Kharmang.	01-08-2018	20.000	0.000	14.984	5.016	5.016	0.000	5.016	0.000
615	SDG#04		Upgradation of BHS Tolti to HSS, Girls Middle School Pari to High School, Middle School Dapa to High School, Middle School Ganokh and Girls Middle School Hamzigon int High School.	19-02-2019	100.000	0.000	55.575	44.425	23.388	0.000	23.388	21.037

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
616	SDG#04		Establishment of Public School at District Kharmang.	16-10-2020	50.000	0.000	0.000	50.000	24.302	0.000	24.302	25.698
			New									
617	SDG#04		Const. of Syeda Zaib-un-Nisa Girls Degree College at Hotong Biama GBA-11 Kharmang (Ph-I)	un-app	85.000	0.000	0.000	85.000	5.390	0.000	5.390	79.610
618	SDG#04		Const. of 2 Nos. GMS in GBA-11 Kharmang	un-app	31.800	0.000	0.000	31.800	2.016	0.000	2.016	29.784
619	SDG#04		Const. of 02 Additional Classrooms for PS Hilaabad Halqa-11 Kharmang	un-app	4.400	0.000	0.000	4.400	0.279	0.000	0.279	4.121
620	SDG#04		Up-gradation of BMS Tololing to HS at GBA-11 Kharmong	un-app	14.000	0.000	0.000	14.000	0.888	0.000	0.888	13.112
621	SDG#04		Upgr. of GPS into MS at Tolti Broq Halqa-III Kharmong	un-app	10.000	0.000	0.000	10.000	0.634	0.000	0.634	9.366
622	SDG#04		Upgradation of BPS Mehdiabad to Middle Standard Halqa-III Kharmong	un-app	12.000	0.000	0.000	12.000	0.761	0.000	0.761	11.239
623	SDG#04		Upgr. of HS into HSS at Mehdiabad Kharmang	un-app	45.000	0.000	0.000	45.000	2.853	0.000	2.853	42.147
624	SDG#04		Estb. Of 04 Nos. GPS at Chatpa, Katisho, Dapa & Monjong Halqa-III Kharmong	un-app	34.000	0.000	0.000	34.000	2.156	0.000	2.156	31.844
Total: -					11925.270	0.000	4056.958	7868.312	1371.573	0.000	1371.573	6496.739

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

HEALTH

GB LEVEL

625	SDG#03		Estab. of Safe Blood Transfusion Services Skardu (Phase-II)	02-05-2018	94.866	0.000	0.000	94.866	16.322	0.000	16.322	78.544
626	SDG#03	T	Strengthening of Provincial TB Control Programme GB. (Modified)	17-11-2017	49.392	0.000	30.300	19.092	19.092	0.000	19.092	0.000
				06-04-2020								
627	SDG#03	T	Const. of Health Complex. (Office for Secretary and Directors)	16-10-2017	25.000	0.000	13.367	11.633	11.633	0.000	11.633	0.000
628	SDG#03	T	Provision of Missing Facilities for City & Shaheed Saif-ur-Rehman Hospital, Gilgit (Revised).	23-06-2020	248.551	0.000	232.218	16.333	16.333	0.000	16.333	0.000
629	SDG#03		Social Health Protection. (Ph-II) (local component Rs.140.000 + kfw grant Rs.494.000 million)	01-03-2021	634.000	0.000	0.000	634.000	18.971	0.000	18.971	615.029
630	SDG#03		GB Scaling Up Nutrition Program. (SUN) (With The collaboration of P&DD)	13-04-2018	175.000	0.000	76.823	98.177	10.304	0.000	10.304	87.873
631	SDG#03	T	Strengthening of Drug, Food and Water Testing Laboratory at Gilgit (Modified)	01-08-2018	59.000	0.000	52.984	6.016	6.016	0.000	6.016	0.000
				16-10-2020								
632	SDG#03		Provision of Cold Chain Equipment and Vaccination Vehicles for Provincial EPI Program, GB (Modified)	16-10-2020	60.000	0.000	0.000	60.000	14.196	0.000	14.196	45.804
633	SDG#03		Extension of Provincial Hospital (PHQ) Gilgit as per Master Plan and Acquisition of Land for Shaheed Saif-ur-Rehman Hospital Gilgit.	15-02-2019	211.026	0.000	64.207	146.819	21.348	0.000	21.348	125.471
634	SDG#03		Non Communicable Diseases (NCD) Survey in GB.	11-01-2020	15.000	0.000	0.000	15.000	1.744	0.000	1.744	13.256
635	SDG#03		Provision of Biomedical Gadgets and Ambulances for Health Sector GB.	22-04-2020	100.000	0.000	0.000	100.000	15.340	0.000	15.340	84.660

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
636	SDG#03		Construction for Establishment of 04 Nos Prefabricated Hospital Wards to Cope with the Pandemic COVID-19 in GB	22-04-2020	135.233	0.000	48.603	86.630	10.139	0.000	10.139	76.491
637	SDG#03		Establishment of Doctors Hostel for Baltistan Region.	23-10-2020	106.664	0.000	27.241	79.423	9.892	0.000	9.892	69.531
			New									
638	SDG#03		Strengthening of Routine Immunization in Gilgit-Baltistan	un-app	40.000	0.000	0.000	40.000	3.010	0.000	3.010	36.990
639	SDG#03		Infection Control and Prevention in DHQs of Gilgit-Baltistan	un-app	60.000	0.000	0.000	60.000	4.515	0.000	4.515	55.485
640	SDG#03		Mental Health Care initiative in three Divisions	un-app	50.000	0.000	0.000	50.000	3.762	0.000	3.762	46.238
641	SDG#03		Installation of Oxygen Generating Plants in 04 Districts (Ghizer, Astore, Ghanche and Chilas)	un-app	200.000	0.000	0.000	200.000	8.049	0.000	8.049	191.951
642	SDG#03		Communicable/Hypertension Disease Control Program GB	un-app	50.000	0.000	0.000	50.000	2.762	0.000	2.762	47.238
643	SDG#03		Provision of Specialized Nutrition Food for Ultrapoor Pregnant and Lactating Women in all 10 Districts	un-app	80.000	0.000	0.000	80.000	2.019	0.000	2.019	77.981
644	SDG#03		SPS Posts (Technical & Specialized) for Operation of Completed Health Institutions in 10 Districts.	un-app	85.000	0.000	0.000	85.000	3.396	0.000	3.396	81.604
645	SDG#03		SPS Posts for RHQ Skardu	un-app	35.000	0.000	0.000	35.000	3.000	0.000	3.000	32.000
646	SDG#03		SPS Posts for RHQ Diamer	un-app	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
647	SDG#03		Strengthening of Directorate Planning, Procurement and Establishment of Monitoring Cell at GB	un-app	20.000	0.000	0.000	20.000	1.505	0.000	1.505	18.495
648	SDG#03		Establishment of Social Health Protection Unit	un-app	20.000	0.000	0.000	20.000	1.505	0.000	1.505	18.495

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
649	SDG#03		Appointment of 07 Nos. Gynecologist in PPS-12 (Equivalent to BPS-22) (02 each Diamer and Ghanche and 01 each in Astore, Shiger, Kharmon and Hunza/Nagar)	un-app	96.000	0.000	0.000	96.000	20.000	0.000	20.000	76.000
650	SDG#03		Strengthening Hospitals & Health Service Delivery in GB GILGIT	un-app	500.000	0.000	0.000	500.000	27.621	0.000	27.621	472.379
651	SDG#03	T	Social Health Protection Initiative for District Gilgit.	09-04-2014	48.797	0.000	36.270	12.527	12.527	0.000	12.527	0.000
652	SDG#03		Upgradation of 10 Bedded Civil Hospital Sai Juglote to 20 bedded.	09-01-2017	50.000	0.000	48.486	1.514	1.514	0.000	1.514	0.000
653	SDG#03	T	Const. of A Class Dispensary at Bulchi Bagrote Gilgit.	16-10-2017	15.000	0.000	14.576	0.424	0.424	0.000	0.424	0.000
654	SDG#03	T	Upgradation of C Class Disp. to A Class Dispensary Falkan Damote.	16-10-2017	15.000	0.000	14.602	0.398	0.398	0.000	0.398	0.000
655	SDG#03	T	Upgradation of ICU DHQ Hospital, Gilgit.	19-12-2016	65.000	0.000	37.618	27.382	27.382	0.000	27.382	0.000
656	SDG#03	T	Upgradation of A Class Disp. Pari to 10 Bedded Civil Hospital.	15-08-2018	40.000	0.000	32.411	7.589	7.589	0.000	7.589	0.000
657	SDG#03		Upgradation of FAP to A-Class Dispensary Patwar Khana Damote & Upgradation of A-Class Dispensary Chakarkot into 10 Bedded Hospital.	16-10-2020	59.677	0.000	0.000	59.677	10.670	0.000	10.670	49.007
658	SDG#03		Provision of Equipment for Shaheed Saif-ur-Rehman Hospital Gilgit.	13-16/10/2020	58.850	0.000	0.000	58.850	10.384	0.000	10.384	48.466
659	SDG#03		Estab. of MCH Centre at Laproc Centre Land Amphari and Const. of A-Class Disp. at Shikyoute Halqa-I Gilgit.	16-10-2020	36.845	0.000	0.000	36.845	7.762	0.000	7.762	29.083
660	SDG#03		Provision of Manpower at DHQ Hospital/Govt. City /Shaheed-Saif-Ur-Rehman Hospital Gilgit.	26-11-2019	60.000	0.000	13.977	46.023	31.657	0.000	31.657	14.366

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
			New									
661	SDG#03		Const. of 10 Bedded Hospital at Jutal Halqa-III Gilgit	un-app	60.000	0.000	0.000	60.000	4.375	0.000	4.375	55.625
662	SDG#03		Const. of C Class Dispensary at Datuche Bagrote Halqa-III Gilgit	un-app	7.000	0.000	0.000	7.000	0.744	0.000	0.744	6.256
663	SDG#03		Const. of C Class Dispensary at Chakarkot Dass, Bargin Bala and Yasin Colony	un-app	21.000	0.000	0.000	21.000	2.231	0.000	2.231	18.769
664	SDG#03		Construction/Extension of Shaheed Saif-ur-Rehman Hospital as per Master Plan (Ph-I)	un-app	200.000	0.000	0.000	200.000	8.252	0.000	8.252	191.748
665	SDG#03		Purchase of Electro Medical Equipment for Shaheed Saif-ur-Reman Hospital	un-app	100.000	0.000	0.000	100.000	5.626	0.000	5.626	94.374
666	SDG#03		House Job at 01 PHQ Hospital and 03 RHQ Hospitals of GB.	un-app	80.000	0.000	0.000	80.000	3.501	0.000	3.501	76.499
667	SDG#03		Const. of BHU Dasu Haramoosh	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
668	SDG#03		C Class Dispensary Jutal Haraoosh, Shutaa Haramoosh, Hopay Bagrote and Gour Juglote Gilgit.	un-app	28.000	0.000	0.000	28.000	2.000	0.000	2.000	26.000
669	SDG#03		Up-gradation of BHU Nomal into 10 Beded Hospital	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
670	SDG#03		Provision Missing Facilities at 30 Beded Hospital Jageer Basin	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
671	SDG#03		Up gradation of 20 Bedded Civil Hospital Juglote Sai into 50 Bedded Hospital	un-app	120.000	0.000	0.000	120.000	5.751	0.000	5.751	114.249
			DIAMER									
672	SDG#03	T	Const. of 100 Bedded DHQ Hospital Main Complex. (2nd R)	13-04-2018	165.408	0.000	150.820	14.588	14.588	0.000	14.588	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
673	SDG#03		Upgradation of C Class Disp. to 10 Bed Hospital at Gonar Farm. (L) (R)(M)	17-03-2017	31.393	0.000	31.389	0.004	0.004	0.000	0.004	0.000
674	SDG#03		Upgradation of District Hospital Chilas from 100 Beds to 200 Beds. (R)	12-01-2012	362.345	0.000	177.882	184.463	40.341	0.000	40.341	144.122
675	SDG#03	T	Establishment of Trauma Centre at DHQ Hospital Chilas.	23-11-2016	50.000	0.000	35.496	14.504	14.504	0.000	14.504	0.000
676	SDG#03	T	Const. of 03 Nos FAPs at Halqa-16 Diamer-II.	09-01-2017	9.000	0.000	5.462	3.538	3.538	0.000	3.538	0.000
677	SDG#03	T	Upgradation of "C" Class Dispensary into BHU at Dhrang Goharabad Diamer.	16-10-2017	45.000	0.000	31.157	13.843	13.843	0.000	13.843	0.000
678	SDG#03	T	Estab. of Transit Point in Babusar Valley Diamer.	16-10-2017	7.000	0.000	5.150	1.850	1.850	0.000	1.850	0.000
679	SDG#03	T	Const. of Boundary Wall at DHQ Hospital Chilas.	16-10-2017	50.000	0.000	15.917	34.083	34.083	0.000	34.083	0.000
680	SDG#03	T	Const. of Mortuary at DHQ Hospital Chilas.	08-08-2018	30.000	0.000	11.879	18.121	18.121	0.000	18.121	0.000
681	SDG#03		Provision of Equipment's to Health Facilities of District Diamer.	25-02-2021	40.000	0.000	0.000	40.000	28.282	0.000	28.282	11.718
682	SDG#06		Provision of Water Supply to 30 Bedded Hospitals Darel. New	06-04-2020	5.000	0.000	0.000	5.000	1.753	0.000	1.753	3.247
683	SDG#03		Up-gradation of 30 Bedded into 50 Bedded Hospital At Tangir (Addition of Children and Gynecology)	un-app	200.00	0.000	0.000	200.000	15.186	0.000	15.186	184.814
684	SDG#03		Re-Const. of Old Civil Hospital Chillas as Chilas Children & Female Hospital	un-app	100.00	0.000	0.000	100.000	9.093	0.000	9.093	90.907
685	SDG#03		Const. of 05 Nos C Class Dispensaries at Tangir Area (Upper Sair Sheikhho, Gali Pain Jagi Muhallah, Bagyote, Khun Phaphat and Phorudi Pakore Tangir District Diamer).	un-app	35.000	0.000	0.000	35.000	5.983	0.000	5.983	29.017

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
686	SDG#03		Const. of 02 Nos A Class dispensaries at Tangir Area (Baro Baik Satill and Diamer Tangir District Diamer).	un-app	40.000	0.000	0.000	40.000	6.837	0.000	6.837	33.163
687	SDG#03		Const./Estab. Of Regional Trainging School for Midwife, JMT and Various Technicians at RHQ Hospital Chilas	un-app	20.000	0.000	0.000	20.000	3.419	0.000	3.419	16.581
688	SDG#03		Upgradation of 02 Nos. of C Class Dispensaries at Mushkay & Kurangay Bala into A Class	un-app	20.000	0.000	0.000	20.000	3.419	0.000	3.419	16.581
689	SDG#03		Const. of 10 Bed Hospital at Niat Nala Halqa-I	un-app	70.000	0.000	0.000	70.000	6.965	0.000	6.965	63.035
690	SDG#03		Const. of 10 Bed Hospital at Buner Nala Halqa-I	un-app	70.000	0.000	0.000	70.000	6.965	0.000	6.965	63.035
691	SDG#03		Remaining Work of FAP at Mildukas Nayat Halqa-I Diamer	un-app	2.500	0.000	0.000	2.500	0.427	0.000	0.427	2.073
692	SDG#03		Const. of 03 Nos. FAP at Baithamba Raof Basti, Sherafzal Basti DasarThak & Sawati Khun Nayat Halqa-I Diamer	un-app	12.000	0.000	0.000	12.000	2.051	0.000	2.051	9.949
SKARDU												
693	SDG#03	T	Provision of Bio Medical Equipment's and Const. of Causality Department at DHQ Hospital Skardu. (Modified)	25-03-2016	50.000	0.000	49.998	0.002	0.002	0.000	0.002	0.000
694	SDG#03	T	Establishment of Trauma Centre at Skardu. (Modified)	25-03-2019	50.000	0.000	49.995	0.005	0.005	0.000	0.005	0.000
695	SDG#03	T	Const. of 10 Bedded Burn Unit (PH-I), DHQ Hospital Skardu.	15-02-2019	80.800	0.000	68.862	11.938	11.938	0.000	11.938	0.000
696	SDG#03	T	Const. of Mortuary and Improvements in DHQ Hospital Skardu. (Revised)	09-10-2018	59.583	0.000	56.796	2.787	2.787	0.000	2.787	0.000
				'20-07-2020								
697	SDG#03	T	Upgradation of A Class Dispensary Kuwardu to BHU and Const. of C-Class Disp. at Tongus Roundu and Aliabad Kuwardu, Skardu.	09-08-2018	55.000	0.000	28.560	26.440	26.440	0.000	26.440	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
698	SDG#03		Constructions of Surgical Department, Skardu Baltistan (30 Bedded).	22-04-2020	100.000	0.000	2.200	97.800	22.879	0.000	22.879	74.921
699	SDG#03		Up-gradation of 20 bedded Civil Hospital Thowar Roundu into 30 Bedded.	06-04-2020	30.000	0.000	3.500	26.500	9.876	0.000	9.876	16.624
700	SDG#03	T	Feasibility study for the Establishment of 250 Bedded Hospital at Skardu.	26-11-2019	9.000	0.000	5.500	3.500	3.500	0.000	3.500	0.000
701	SDG#03		Improvement/ Strengthening of DHQ Hospital Skardu.	16-10-2020	60.000	0.000	10.000	50.000	17.233	0.000	17.233	32.767
702	SDG#03		Purchase of Medical Equipment, Instrument and Furniture for all Health Facilities of District Skardu.	11-01-2020	30.000	0.000	29.700	0.300	0.300	0.000	0.300	0.000
703	SDG#03		New Construction of 02 "C" Class Dispensary at Basingo Basho & Tinjus Gamba Halqa-II Skardu	un-app	14.000	0.000	0.000	14.000	1.394	0.000	1.394	12.606
704	SDG#03		Construction of Additional Room with Washroom at FAP Hoto/ Katpana/ Kachura Gamba Halqa-II Skardu	un-app	6.000	0.000	0.000	6.000	0.598	0.000	0.598	5.402
705	SDG#03		Up-Gradation of C Class Dispensary into 10 Bedded Civil Hospital Basho Halqa-II Skardu	un-app	80.000	0.000	0.000	80.000	7.968	0.000	7.968	72.032
706	SDG#03		Upgr. Of Old OT into Moduler OT and Purchase of Equipments/ Instruments for Operation Theater RHQ Hospital Skardu	un-app	210.000	0.000	0.000	210.000	20.916	0.000	20.916	189.084
707	SDG#03		Construction of 01 FAP Xhree and Const. of C Class Dispensary at Nawashar Roundu	un-app	21.000	0.000	0.000	21.000	2.092	0.000	2.092	18.908

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
708	SDG#03		Up-gradation of First Aid Post Shagari Khurd into A Class Dispensary with MCH Centre	un-app	38.000	0.000	0.000	38.000	3.785	0.000	3.785	34.215
709	SDG#03		Const. of FAPs at Ganji Bala, Batial Thorsay, Skoyo and Hingo	un-app	15.000	0.000	0.000	15.000	1.494	0.000	1.494	13.506
710	SDG#03		Training for LHV J.T.MNCH, Lab Tech, ECG Tech, OT Tech, X-ray Tech and JMT at HRDC Skardu.	un-app	34.704	0.000	0.000	34.704	3.457	0.000	3.457	31.247
711	SDG#03		Const. of 02 Nos. C Class Dispensary at Thorgo Bala & Kariko Doro	un-app	16.000	0.000	0.000	16.000	1.594	0.000	1.594	14.406
712	SDG#03		Const./Upgr. of C Class Dispensary into MCH Center at Stakchan Shagarthan Halqa-II Skardu	un-app	10.000	0.000	0.000	10.000	0.996	0.000	0.996	9.004
713	SDG#03		Purchase/Repairing of Machinery and Equipment of RHQ Hospital Skardu Halqa-I	un-app	60.000	0.000	0.000	60.000	5.976	0.000	5.976	54.024
714	SDG#03		Const. of Modern Health Center at Ward-I Halqa-I Skardu	un-app	25.000	0.000	0.000	25.000	2.490	0.000	2.490	22.510
715	SDG#03		Provision of Oxegen to Wards from Oxegen Plant in RHQ Skardu	un-app	12.000	0.000	0.000	12.000	1.494	0.000	1.494	10.506
716	SDG#03		Upgradation of C Class Dispensary into A Class Dispensary at Nar GHIZER	un-app	15.000	0.000	0.000	15.000	1.494	0.000	1.494	13.506
717	SDG#03	T	Const. of 10 bedded Civil Hospital at Sherqilla.	12-11-2015	60.000	0.000	52.175	7.825	7.825	0.000	7.825	0.000
718	SDG#03	T	Const. of C Class Dispensary at Chashi Nallah Ghizar.	16-11-2017	10.000	0.000	8.075	1.925	1.925	0.000	1.925	0.000
719	SDG#03	T	Upgradation of FAP Pingal Phandar to C Class Dispensary District Ghizar.	16-11-2017	10.000	0.000	8.222	1.778	1.778	0.000	1.778	0.000
720	SDG#03		Upgradation of 10 Bedded Hospital Taus to 30 Bedded and Upgradation of A Class Dispensary Phander to 10 Bedded Hospital District Ghizer.	16-04-2019	90.117	0.000	26.399	63.718	33.203	0.000	33.203	30.515

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
721	SDG#03	T	Upgradation of 30 Bedded DHQ Hospital Ghakuch in to 50 Beds.	02-01-2015	110.000	0.000	98.715	11.285	11.285	0.000	11.285	0.000
			New									
722	SDG#03		Establishment of Trauma Centre at DHQ Hospital Gahkuch	un-app	60.000	0.000	0.000	60.000	13.302	0.000	13.302	46.698
723	SDG#03		Missing Components of Health Facilities in District Ghizer.	un-app	20.000	0.000	0.000	20.000	4.434	0.000	4.434	15.566
724	SDG#03		Const. of MCH Center at Thrulti Nala Phundar	un-app	10.000	0.000	0.000	10.000	2.217	0.000	2.217	7.783
725	SDG#03		Provision of Biomedical Gadgets for DHQ Hospital Gahkuch	un-app	20.000	0.000	0.000	20.000	4.434	0.000	4.434	15.566
726	SDG#03		Const. of BHU in Borth Grumbar	un-app	25.000	0.000	0.000	25.000	6.085	0.000	6.085	18.915
727	SDG#03		Up-gradation of C Class Disp. Yasin Tholdass to A Class	un-app	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000
728	SDG#03		Const. of FAP in Paikhan, Pakora Pain and Barsat Ishkoman	un-app	18.000	0.000	0.000	18.000	2.000	0.000	2.000	16.000
729	SDG#03		Const. of C Class Dispensary at Handarap	un-app	10.000	0.000	0.000	10.000	2.217	0.000	2.217	7.783
			GHANCHE									
730	SDG#03	T	Const. of A Class Dispensary at Balleygone, Ghanche.	09-01-2017	12.000	0.000	10.312	1.688	1.688	0.000	1.688	0.000
731	SDG#03		Upgradation of A Class Dispensary Ghowari into 10 Bedded Hospital Ghanche.	27-09-2017	38.289	0.000	15.261	23.028	7.419	0.000	7.419	15.609
732	SDG#03		Upgradation of C Class Dispensary Partook into A Class and Strengthening of Female Block DHQ Khaplu.	08-08-2018	20.000	0.000	3.891	16.109	5.057	0.000	5.057	11.052
733	SDG#03		Upgradation of 10 Bedded Civil Hospital Chorbat to 20 Bedded Hospital.	13-16/10/2020	40.000	0.000	0.000	40.000	9.381	0.000	9.381	30.619
734	SDG#03		Provision of Equipment's to 10 Bedded Hospital Ghowari and Keris.	13-16/10/2020	20.000	0.000	0.000	20.000	5.311	0.000	5.311	14.689

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
735	SDG#03	T	Purchase of Furniture & Equipment's for DHQ Hospital Khaplu.	26-11-2019	8.000	0.000	0.000	8.000	8.000	0.000	8.000	0.000
736	SDG#03		Upgradation of FAP Khurkondo, Kundus to BHU.	11-01-2020	37.348	0.000	3.274	34.074	6.550	0.000	6.550	27.524
			New									
737	SDG#03		Establishment Of Trauma Centre At DHQ Hospital Khaplu (Ph-I)	un-app	60.000	0.000	0.000	60.000	7.521	0.000	7.521	52.479
738	SDG#03		Upgradation of 10 bedded hospital Dhaghoni to 30 bedded	un-app	90.000	0.000	0.000	90.000	11.281	0.000	11.281	78.719
739	SDG#03		Estb. Of 03 Nos. C Class Dispensaries at Tasso Thallay, Farol Koru , Shagharan Malayar Kharkoo & Const. of one room at FAP Lahar Kharkoo	un-app	30.000	0.000	0.000	30.000	3.760	0.000	3.760	26.240
740	SDG#03		Construction of Attendant Room at DHQ Hospital Khaplu & Labour Room at Civil Dispensary Pion	un-app	6.000	0.000	0.000	6.000	0.752	0.000	0.752	5.248
741	SDG#03		Const. of FAP at Broqpa Tatos, Gond Bara & Const. of MCH Center at Bara and Pioun GBA-23 Ghanche	un-app	30.000	0.000	0.000	30.000	3.760	0.000	3.760	26.240
742	SDG#03		Upgradation of 10 Bedded Hospital into 30 Beded Thagus	un-app	30.000	0.000	0.000	30.000	8.774	0.000	8.774	21.226
743	SDG#03		SPS Post in DHQ Ghanch	un-app	20.000	0.000	0.000	20.000	1.632	0.000	1.632	18.368
744	SDG#03		MCH Center at Sino Ghanche	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
745	SDG#03		Const. of Patient's Attendance Waiting Room With Allied Facilities in DHQ Hospital Khaplu and Const. of FAP at Village Khalan and Sokhmos Chourbat Ghanche.	un-app	10.000	0.000	0.000	10.000	1.253	0.000	1.253	8.747
			ASTORE									
746	SDG#03	T	Imp./Rehabilitation and Provision of Missing Facilities Health Department District Astore.	08-04-2015	35.000	0.000	31.220	3.780	3.780	0.000	3.780	0.000
747	SDG#03	T	Provision of Missing Health Facilities 50 bedded Hospital GoriKote, Astore.	27-09-2017	24.646	0.000	15.779	8.867	8.867	0.000	8.867	0.000
748	SDG#03		Const. of Children Ward, Gyne Ward and OPD at DHQ Hospital Eidgah Astore.	15-02-2019	80.000	0.000	0.790	79.210	5.330	0.000	5.330	73.880
749	SDG#03	T	Provision of Missing Facilities at Civil Hospital Bunji, i.e Provision of Ambulance for 10 Bedded Hospital Chorit.	06-04-2020	12.431	0.000	2.000	10.431	10.431	0.000	10.431	0.000
			New									
750	SDG#03		Construction of (04) No of C Class Dispensaries at Thokodar Choungra, Shulter Doyan, Khudkasht Dashkin, Shapi Paliyat Parashing (Ph-I) Halqa-II Astore	un-app	12.000	0.000	0.000	12.000	0.961	0.000	0.961	11.039
751	SDG#03		Const. of 20 Bedded Hospital at Gudai	un-app	70.000	0.000	0.000	70.000	2.606	0.000	2.606	67.394
752	SDG#03		Const. of A Class Dispensary at Yagam	un-app	15.000	0.000	0.000	15.000	1.201	0.000	1.201	13.799
753	SDG#03		Const. of A Class Dispensary at Kharim Dary	un-app	10.000	0.000	0.000	10.000	0.801	0.000	0.801	9.199
754	SDG#03		Const. of A Class Dispensary at Sakamal Astore Halqa-I	un-app	15.000	0.000	0.000	15.000	1.201	0.000	1.201	13.799

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1	2	3	4	5	6	7	8	9	10	11	12	13
755	SDG#03		Const. of 03 MCH Centers at Halqa-I Astore	un-app	30.000	0.000	0.000	30.000	2.403	0.000	2.403	27.597
756	SDG#03		Construction of C Class Dispensary Turbiling	un-app	6.000	0.000	0.000	6.000	0.481	0.000	0.481	5.519
757	SDG#03		Construction of Residential Accommodation for staff/Doctors (Ph-I)	un-app	30.000	0.000	0.000	30.000	2.403	0.000	2.403	27.597
758	SDG#03		Const. of 04 Nos FAPs at Halqa-I Astore	un-app	16.000	0.000	0.000	16.000	1.281	0.000	1.281	14.719
759	SDG#03		Const. of C-Class Dispensary at Bulashbar, Bulan Gorikot Astore Halqa-II Astore.	un-app	12.000	0.000	0.000	12.000	0.961	0.000	0.961	11.039
760	SDG#03		Construction of 03 Nos. C- Class Dispensary at Mushkin and Lower Doyan & Thenge Pain .	un-app	18.000	0.000	0.000	18.000	1.442	0.000	1.442	16.558
761	SDG#03		Const. of 10 Beded Hospital at Dashkin	un-app	80.000	0.000	0.000	80.000	2.407	0.000	2.407	77.593
NAGAR												
762	SDG#03		Re-habilitation/Imp. of Health Facilities in Dist. Nagar.	27-09-2017	50.000	0.000	38.755	11.245	8.117	0.000	8.117	3.128
763	SDG#03		Provision of Missing Facilities to RCH Chalt, 10 Bedded Hospital Ghulmit and 30 Bedded Hospital Nagar.	13-16/10/2020	20.000	0.000	0.500	19.500	2.832	0.000	2.832	16.668
New												
764	SDG#03		Renovation of 10 Bedded Hospital Nagar Khas	un-app	5.000	0.000	0.000	5.000	0.540	0.000	0.540	4.460
765	SDG#03		Const. of MCH Centre at Nagar Paeen	un-app	8.000	0.000	0.000	8.000	0.864	0.000	0.864	7.136
766	SDG#03		Water Lifting and Water Purification Plant for Proposed DHQ Hospital Sikandarabad Nagar-II	un-app	6.500	0.000	0.000	6.500	0.702	0.000	0.702	5.798
767	SDG#03		Construction of BHU at Fakar Nagar	un-app	25.000	0.000	0.000	25.000	2.700	0.000	2.700	22.300

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
768	SDG#03		Provision of Missing Facilities to RHC Chalt, 10 Bedded Hospital Ghulmit	un-app	20.000	0.000	0.000	20.000	2.160	0.000	2.160	17.840
769	SDG#03		Provision of Biomedical Equipments of 30 Bedded Hospital Nagar Khas.	un-app	20.000	0.000	0.000	20.000	2.160	0.000	2.160	17.840
770	SDG#03		SPS Posts (Technical & Specialized Staff) for Dist. Nagar.	un-app	35.000	0.000	0.000	35.000	2.779	0.000	2.779	32.221
771	SDG#03		Upgradation of BHU Hoper into 10 Bedded Hospital	un-app	40.000	0.000	0.000	40.000	2.319	0.000	2.319	37.681
772	SDG#03		Upgradation of C Class Dispensary into A Class Dispensary Shayar	un-app	8.000	0.000	0.000	8.000	0.864	0.000	0.864	7.136
773	SDG#03		Const. of C Class Dispensary at Dadimal Nagar Halqa-IV Nagar	un-app	8.000	0.000	0.000	8.000	0.864	0.000	0.864	7.136
HUNZA												
774	SDG#03		Const. of Rural Health Center (RHC) at Sost Gojal.	22-08-2014	90.000	0.000	59.294	30.706	10.777	0.000	10.777	19.929
775	SDG#03		Upgradation of FAP Hyderabad to BHU.	23-09-2016	40.000	0.000	26.991	13.009	3.069	0.000	3.069	9.940
776	SDG#03		Const. of 10 Bedded Hospital at Chipurson, Gojal.	12-11-2015	45.700	0.000	23.802	21.898	7.897	0.000	7.897	14.001
777	SDG#03	T	Upgradation of C Class Disp. Shimshal to BHU.	13-11-2015	47.000	0.000	25.863	21.137	21.137	0.000	21.137	0.000
778	SDG#03	T	Const. of C Class Dispensary at Dhee Khunjerab Gojal.	01-10-2018	14.000	0.000	10.321	3.679	3.679	0.000	3.679	0.000
779	SDG#03		Construction of 'A' Class Dispensary Reshit, Chipurson.	06-04-2020	18.000	0.000	0.000	18.000	5.096	0.000	5.096	12.904
780	SDG#03		Construction of BHU at Nasirabad Hunza	16-10-2021	50.000	0.000	0.000	50.000	10.925	0.000	10.925	39.075
New												
781	SDG#03		Const. of C Class Dispensary at Salmanabad.	un-app	7.500	0.000	0.000	7.500	0.859	0.000	0.859	6.641
782	SDG#03		Up-gradation of C Class Dispensary into A Class at Hussainabad	un-app	7.500	0.000	0.000	7.500	0.858	0.000	0.858	6.642
783	SDG#03		Upgradation of C Class Dispensary into A Class Dispensary at Misgar	un-app	15.000	0.000	0.000	15.000	1.717	0.000	1.717	13.283

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
784	SDG#03		Upgradation of 30 Bedded Hospital into 50 Bedded DHQ Hospital Aliabad Hunza	un-app	150.000	0.000	0.000	150.000	7.167	0.000	7.167	142.833
785	SDG#03		Const. of C-Class Dispensary at Zoodkhan Chipurson, Gojal.	un-app	8.000	0.000	0.000	8.000	0.916	0.000	0.916	7.084
786	SDG#03		Upgradation of C Class Dispensary into A Class Dispensary at Murtazabad Hunza	un-app	8.000	0.000	0.000	8.000	0.916	0.000	0.916	7.084
			SHIGAR									
787	SDG#03		Upgradation of BHU Tissor to 10 Bedded Hospital and MCH at Arindu Shigar.	08-08-2018	60.000	0.000	14.700	45.300	21.306	0.000	21.306	23.994
788	SDG#03		Cont. of 30 Bedded Hospital Shigar.	15-02-2019	100.000	0.000	14.867	85.133	34.490	0.000	34.490	50.643
789	SDG#03		Improvement/ Rehabilitation of Missing Health Facilities in District Shigar.	09-08-2018	30.000	0.000	11.086	18.914	8.297	0.000	8.297	10.617
790	SDG#03		Upgradation of C Class Dispensary Askoli to A Class Dispensary at UC Baraldo.	13-16-10- 2020	18.000	0.000	2.500	15.500	10.014	0.000	10.014	5.486
			New									
791	SDG#03		Up- Gradation of “C” Class Dispensary into “A” Class at Sesko union Concil Basha Shigar	un-app	11.000	0.000	0.000	11.000	1.437	0.000	1.437	9.563
792	SDG#03		Up Gradation of “C” Class Dispensary into “A” Class Dispensary At Haiderabad Shigar	un-app	11.000	0.000	0.000	11.000	1.437	0.000	1.437	9.563
793	SDG#03		Cons. of “C” Class Dispensary Along with Already Existing NGO Constructed Building at Naili Union Council Gulabpur Shigar	un-app	7.000	0.000	0.000	7.000	0.914	0.000	0.914	6.086

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
794	SDG#03		Const of C Class Dispensary at Matulo Wazirpur and Nid	un-app	15.000	0.000	0.000	15.000	1.959	0.000	1.959	13.041
			KHARMONG									
795	SDG#03		Const. of DHQ Hospital at Kharhong.	09-01-2018	129.000	0.000	39.232	89.768	38.883	0.000	38.883	50.885
796	SDG#03	T	Upgradation of C Class Dispensary at Pari Kharhong into A Class (Modified).	27-09-2017 13- 16/10/2020	15.000	0.000	8.797	6.203	6.203	0.000	6.203	0.000
797	SDG#03		Imp./Re-habilitation of Missing Health Facilities of District Kharhong.	08-08-2018	30.000	0.000	12.972	17.028	8.959	0.000	8.959	8.069
798	SDG#03		Const. of 10 Bedded Hospital Tarkati Kharhong and Upgradation of C Class Dispensary into BHU at Tolti Broq Katiso Kharhong. New	08-08-2018	60.000	0.000	27.657	32.343	19.119	0.000	19.119	13.224
799	SDG#03		Const. of C Class Dispensary at Panda Mehdiabad Kharhong	un-app	8.000	0.000	0.000	8.000	0.507	0.000	0.507	7.493
800	SDG#03		Upgradation of 10 Bedded Hospital Mehdiabad into 20 Bedded Hospital	un-app	35.000	0.000	0.000	35.000	2.219	0.000	2.219	32.781
801	SDG#03		Const. of 02 Additional Rooms & Essential Equipments for FAP Danser Halqa-11 Kharhong	un-app	7.000	0.000	0.000	7.000	0.444	0.000	0.444	6.556
802	SDG#03		Dismantling/ Re-Const./Renovatio/Accommodation of C Class Disp. Gangani Halqa-11 Kharhong	un-app	16.000	0.000	0.000	16.000	1.015	0.000	1.015	14.985
803	SDG#03		Const. of FAP at Goma Thang Olding Halqa-11 Kharhong	un-app	6.000	0.000	0.000	6.000	0.380	0.000	0.380	5.620
804	SDG#03		Estb. Of MCH Center at Biadong Mehdiabad Kharhong	un-app	10.000	0.000	0.000	10.000	0.634	0.000	0.634	9.366
805	SDG#03		Const. of C Class Dispensary at Mehdiabad	un-app	8.000	0.000	0.000	8.000	0.507	0.000	0.507	7.493

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
806	SDG#03		Estb. Of 03 nos. FAP at Shilla, Koltore & Chatpa Halqa-III Kharhong	un-app	18.000	0.000	0.000	18.000	1.141	0.000	1.141	16.859
807	SDG#03		Provision of Medical Equipment for Civil Hospital Mehdiabad Kharhong	un-app	10.000	0.000	0.000	10.000	0.634	0.000	0.634	9.366
808	SDG#03		Purchase and Supplying of 02 Ventilators Civil Hospital Tolti	un-app	3.000	0.000	0.000	3.000	0.190	0.000	0.190	2.810
Total: -					9519.665	0.000	2107.396	7412.269	1270.224	0.000	1270.224	6142.045
Total (Social Sector)					23235.263	0.000	6435.957	16799.306	2801.631	0.000	2801.631	13997.675

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
PLANNING AND DEVELOPMENT DEPARTMENT												
809	SDG#17	T	Estab. of Statistical Cell in P&DD, GB/MICS Survey (M)	16-01-2020	127.750	0.000	67.503	60.247	60.247	0.000	60.247	0.000
810	SDG#16		Strengthening ICT Based Monitoring & Evaluation in GB Development Process & Introducing Reforms. (A Step Towards Good Governance) (Modified).	10-06-2021	199.065	0.000	58.032	141.033	48.515	0.000	48.515	92.518
811	SDG#08	T	Establishment of CPEC Support Unit in P&DD. (Modified)	16-10-2020	46.786	0.000	25.459	21.327	21.327	0.000	21.327	0.000
812	SDG#04		Economic Transformation Initiative, GB. (P&DD)	02-09-2015	12135.500	0.000	1787.255	10348.245	2809.551	2000.000	809.551	7538.694
813	SDG#08	T	Gilgit-Baltistan Child Labour Survey. (GB-CLS)	17-09-2018	55.572	0.000	50.752	4.820	4.820	0.000	4.820	0.000
814	SDG #13		Support to GLOF-II Project in Gilgit-Baltistan. (M) (P&DD)	22-04-2020	50.000	0.000	2.968	47.032	25.605	0.000	25.605	21.427
815	SDG#08		Mainstreaming, Acceleration and Policy Support for Sustainable Development Goals in Gilgit Baltistan (R)	25-06-2021	200.000	80.000	0.513	199.487	94.225	0.000	94.225	105.262
816	SDG#16	T	Imp/Strengthening of P&DD Office and ACS Camp Office in Baltistan Division.	14-09-2020	53.200	0.000	13.334	39.866	39.866	0.000	39.866	0.000
817	SDG#16		New MICS 2021-22	un-app	85.000	0.000	0.000	85.000	6.396	0.000	6.396	78.604
818	SDG#16		Estb. Of PMU for GB Development Package at Islamabad and Capacity Building of GB Govt. on GB Development Package	un-app	40.000	0.000	0.000	40.000	2.634	0.000	2.634	37.366
819	SDG#11		Town Planning and Master Planning of all Villages and Cities of GB (Ph-I)	un-app	2000.000	0.000	0.000	2000.000	262.331	0.000	262.331	1737.669
Total					14992.873	80.000	2005.816	12987.057	3375.517	2000.000	1375.517	9611.540

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

AREA AND URBAN DEVELOPMENT SECTOR

LG&RD

GB LEVEL

820	SDG#11	T	Strengthening of Public Libraries in GB.	10-05-2017	26.139	0.000	25.217	0.922	0.922	0.000	0.922	0.000
821	SDG#11		Const. of Slaughter Houses in Gilgit and Diamer Regions.	16-10-2017	60.000	0.000	35.678	24.322	2.535	0.000	2.535	21.787
822	SDG#11	T	Const. of Slaughter Houses in Baltistan Region.	16-10-2017	32.994	0.000	26.000	6.994	6.994	0.000	6.994	0.000
823	SDG#08		Const. of Tourist Points and Development of WASH Facility at Tourist Potential Areas of GB.	13-08-2019	40.960	0.000	28.266	12.694	2.474	0.000	2.474	10.220
824	SDG#06		Establishment/Strengthening of Water Testing Laboratory at Gilgit and Establishment of Lab at Diamer and Skardu.	08-08-2018	50.000	0.000	25.480	24.520	4.239	0.000	4.239	20.281
825	SDG#16	T	Const. of Subzi Mandi Jutial Gilgit. (Modified)	10-05-2017	30.000	0.000	30.000	0.000	0.000	0.000	0.000	0.000
826	SDG#11		Estab. of Solid Waste Management Units at Shigar, Ghanche, Nagar, Astore and Kharmang.	22-04-2020	80.817	0.000	0.000	80.817	8.137	0.000	8.137	72.680

New

827	SDG#06		Extension of GBWMC Fleet (Ph-I)	un-app	100.000	0.000	0.000	100.000	2.524	0.000	2.524	97.476
828	SDG#05		Provision of Irrigation/Drinking Water Pipes	un-app	150.000	0.000	0.000	150.000	1.762	0.000	1.762	148.238

GILGIT

829	SDG#06		Provision of Clean Drinking Water From Danyour Dam Site to Danyoure and Gujjardas.	10-04-2017	300.256	0.000	267.193	33.063	11.452	0.000	11.452	21.611
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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
830	SDG#06		Const. of suspension bridge at Bargin and Pony track at Damote Nallah.	01-04-2021	10.600	0.000	0.000	10.600	1.126	0.000	1.126	9.474
			New									
831	SDG#11		Cleanliness of Various Streets in City Area of GBA-II Gilgit.	un-app	20.000	0.000	0.000	20.000	2.125	0.000	2.125	17.875
832	SDG#11		Const. of Play Ground at Chakarkot Dass i.c Provision of 3" dia 4000 ft Pipe From Main Pipe to Masjid e Tooba Sakwar	un-app	21.000	0.000	0.000	21.000	2.231	0.000	2.231	18.769
833	SDG#11		Const. of Play Ground at Drote Dass	un-app	20.000	0.000	0.000	20.000	2.125	0.000	2.125	17.875
834	SDG#06		Water Supply for Imamia Eidgah Jutal	un-app	4.000	0.000	0.000	4.000	0.425	0.000	0.425	3.575
835	SDG#11		Provision of Small Projects (Foot Bridges, Protective Bunds, Culverts etc) in Halqa-II Gilgit	un-app	60.000	0.000	0.000	60.000	6.375	0.000	6.375	53.625
836	SDG#03		Provision of Small Projects in Halqa-III Gilgit	un-app	30.000	0.000	0.000	30.000	3.188	0.000	3.188	26.812
837	SDG#06		Const. of Compound Wall/Roof Water Complex Hurban Haramosh Halqa- III Gilgit	un-app	1.500	0.000	0.000	1.500	0.159	0.000	0.159	1.341
838	SDG#11		Installation of Solar Street Lights & Beautification of Danyore Halqa-III Gilgit	un-app	20.000	0.000	0.000	20.000	3.125	0.000	3.125	16.875
839	SDG#11		Installation of Street Lights and Sign Boards at Basin Paeen	un-app	10.000	0.000	0.000	10.000	2.188	0.000	2.188	7.812
840	SDG#11		Const. of link Roads and RCC Protective Work for Jagote Colony Jutal Halqa-III Gilgit	un-app	20.000	0.000	0.000	20.000	1.063	0.000	1.063	18.937
			DIAMER									
841	SDG#02	T	Const. of Adda/Subzi Mandi Darel/Tangir.	15-08-2018	23.594	0.000	20.000	3.594	3.594	0.000	3.594	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
			New									
842	SDG#11		Const. of Protective Bund, Water Supply, Micro Hydel, Water Channels, foot BrIdges, Community Centers, Computer Lab, Pony Trek, Fishfarm & Water Tanks at Halqa-I Diamer	un-app	65.000	0.000	0.000	65.000	9.380	0.000	9.380	55.620
843	SDG#02		Providing of HDP pipe Thak Niat and Bunnar Dong Halqa-I Diamer	un-app	16.000	0.000	0.000	16.000	2.735	0.000	2.735	13.265
844	SDG#06		Const. of Water Supply Khani Leeti 4" Dia HDP Pipe and 02 Nos. Water Tanks	un-app	20.000	0.000	0.000	20.000	3.419	0.000	3.419	16.581
845	SDG#11		Const. of 15 Nos. Community Centers Tangir Valley GBA-18 Diamer as per Policy of Govt. of GB	un-app	30.000	0.000	0.000	30.000	5.128	0.000	5.128	24.872
846	SDG#06		Const. of Bathroom and Vazoo Khana at Khami Kot Mosque Tangir Valley GBA-18 Diamer	un-app	7.000	0.000	0.000	7.000	1.197	0.000	1.197	5.803
847	SDG#11		Const. of Community Center at Gali Bala Abdulqayoom Madrasa GBA-18 Diamer	un-app	2.000	0.000	0.000	2.000	0.342	0.000	0.342	1.658
848	SDG#02		Const. of Protective Bund at Abdulaman Land Khari Ghakuch	un-app	5.000	0.000	0.000	5.000	0.855	0.000	0.855	4.145
849	SDG#02		Const. of Protective Bund at Tangir Valley GBA-18 Diamer	un-app	35.000	0.000	0.000	35.000	5.983	0.000	5.983	29.017
850	SDG#06		Const. of Bathroom and Vazoo Khana at Diamer and Luruk Tangir GBA-18 Diamer	un-app	3.000	0.000	0.000	3.000	0.513	0.000	0.513	2.487
851	SDG#06		Water Tank/Pipe and Repair of Road at Malik Afreen House Jaglote Subject to the Condition that Masses are Benifitted from the Facility & Investment will be Govt. Property	un-app	4.000	0.000	0.000	4.000	0.684	0.000	0.684	3.316

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

SKARDU

New

852	SDG#11		Const. of Various Public Facilities (Protective Bunds, Public Toilets and Culverts)	un-app	30.000	0.000	0.000	30.000	2.988	0.000	2.988	27.012
853	SDG#02		6" Pipe for Irrigation from Rakh to Biangthang Sermik Chowgha Gond Skardu.	un-app	2.500	0.000	0.000	2.500	0.249	0.000	0.249	2.251
854	SDG#02		Improvement/ Re-Const. of Water Channel Chashma Bazaar Gole to Sethang Gole	un-app	2.317	0.000	0.000	2.317	0.231	0.000	0.231	2.086
855	SDG#06		Const. of Water Supply/Water Pumps/Water Tank in Halqa-II Skardu.	un-app	37.272	0.000	0.000	37.272	3.712	0.000	3.712	33.560
856	SDG#06		Provision of Clean Drinking Water Supply at High School/New Establish Village Gilgit-Skardu Road Site Talu Roundu.	un-app	2.895	0.000	0.000	2.895	0.288	0.000	0.288	2.607
857	SDG#06		Const. of Drainage System Olding Halqa-I Skardu Ph-II.	un-app	7.000	0.000	0.000	7.000	0.697	0.000	0.697	6.303
858	SDG#02		Const. of Protective Bund at Sermik & Goro Halqa-III Skardu	un-app	15.000	0.000	0.000	15.000	1.494	0.000	1.494	13.506
859	SDG#02		Pipe Irrigation Scheme at Pissar to Hurpa Nar	un-app	2.500	0.000	0.000	2.500	0.249	0.000	0.249	2.251
860	SDG#02		Const. of 02 Nos. Civil Supply Depot at Shilla & kariko Doro Halqa-III Skardu	un-app	6.000	0.000	0.000	6.000	0.598	0.000	0.598	5.402
861	SDG#11		Provision of Missing Facilities & Small Projects as Per Planning Manual Instructions and laid Down Procedures & as per Merit and Need	un-app	30.000	0.000	0.000	30.000	2.988	0.000	2.988	27.012
862	SDG#02		Const. of 02 Nos. Depot at Shagarthon Basho & Quardo Halqa-II Skardu	un-app	3.000	0.000	0.000	3.000	0.299	0.000	0.299	2.701

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
863	SDG#11		Const of 04 Nos. Community Centers in Halqa-I Skardu	un-app	20.000	0.000	0.000	20.000	1.992	0.000	1.992	18.008
864	SDG#04		Const. of Sweet Home & Additional Rooms in Shafqat Public School Halqa-I Skardu	un-app	6.000	0.000	0.000	6.000	0.598	0.000	0.598	5.402
865	SDG#06		Const. of Drainage System and Culverts Ward-I to 14, Const. of Drain at Imambargah Kalan to Hussaini chowk & Hamid Gardh Area Ward No.06, Halqa-I Skardu.	un-app	10.000	0.000	0.000	10.000	0.996	0.000	0.996	9.004
			GHIZER									
			New									
866	SDG#02		Rehab. of Water Tank at Gotomas Gahkuch	un-app	8.300	0.000	0.000	8.300	1.840	0.000	1.840	6.460
867	SDG#02		Const. of Water Irrigation Channel at Damas Punyal	un-app	10.000	0.000	0.000	10.000	2.217	0.000	2.217	7.783
868	SDG#02		Const. of Protective Band at Various Places of Halqa-II Ghizer	un-app	10.000	0.000	0.000	10.000	2.217	0.000	2.217	7.783
			GCHANCHE									
			New									
869	SDG#01		Construction of Baduwa Orphans Hostel at Astana GBA-23 Ghanche	un-app	20.000	0.000	0.000	20.000	2.507	0.000	2.507	17.493
870	SDG#11		Various Projects for Rural Development in GBA-22 Ghanche-I (Public Hall, P-Bund, Washrooms, Irrigation System etc)	un-app	30.000	0.000	0.000	30.000	3.760	0.000	3.760	26.240
871	SDG#11		Const. of General Bus Stand at District Khaplu.	un-app	60.000	0.000	0.000	60.000	5.521	0.000	5.521	54.479
872	SDG#06		Water Supply Scheme in Braqkhor and Kondus	un-app	20.000	0.000	0.000	20.000	0.627	0.000	0.627	19.373
873	SDG#11		Installation of Street Light at Head Quarter Khaplu & Bara GBA-23 Ghanche	un-app	11.000	0.000	0.000	11.000	1.379	0.000	1.379	9.621

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
874	SDG#11		Beautification of Khaplu City GBA-23 Ghanche	un-app	12.000	0.000	0.000	12.000	1.504	0.000	1.504	10.496
875	SDG#02		Protective Bund Bara Bala/pain GBA-23 Ghanche	un-app	20.000	0.000	0.000	20.000	2.507	0.000	2.507	17.493
876	SDG#05		Const. Of Girls Hostel at Khaplu for Students of Far-Flung Areas of the District GBA-23 Ghanche	un-app	25.000	0.000	0.000	25.000	2.134	0.000	2.134	22.866
877	SDG#11		Const. of Link Roads, Vocational Centers, Water Supply Drain and Small Community Development Schemes for GBA-23 Ghanche	un-app	30.000	0.000	0.000	30.000	2.760	0.000	2.760	27.240
878	SDG#02		Const. of Lift Irrigation System Kharko Thapari	un-app	3.500	0.000	0.000	3.500	0.439	0.000	0.439	3.061
879	SDG#11		Cont. of Public Park at Gundeel Bara Bala GBA-23 Ghanche	un-app	15.000	0.000	0.000	15.000	1.880	0.000	1.880	13.120
880	SDG#02		Const. of Protective Bund at Sultan Pi Soq Haldi	un-app	6.000	0.000	0.000	6.000	0.752	0.000	0.752	5.248
881	SDG#04		Const. of Additional Rooms and Missing Facilities at SAP School Including Computers & Furnitures etc. at Braqkhor	un-app	4.000	0.000	0.000	4.000	2.000	0.000	2.000	2.000
882	SDG#04		Estb. Of Women Vocational Centers at Gulshan Kabeer, Sino, Lachat, Dumsum, Khurkundo and Macholo	un-app	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
883	SDG#02		Const. of Lift Irrigation System Qadirabad Bara and Bara PainGBA-23 Ghanche	un-app	15.000	0.000	0.000	15.000	1.880	0.000	1.880	13.120

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

ASTORE

884	SDG#08	T	Development of Tourist Points and Provision of WASH Facility at Tourist Potential Areas of Astore.	15-08-2018	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000
New												
885	SDG#11		Beautification of Astore City	un-app	50.000	0.000	0.000	50.000	4.004	0.000	4.004	45.996
886	SDG#11		Const. of Bike Track from Ruppul Valley to Base Camp Nanga Perbat District Astore.	un-app	10.000	0.000	0.000	10.000	0.801	0.000	0.801	9.199
887			LG&RD Block Allocation for Halqa-I Astore	un-app	40.000	0.000	0.000	40.000	3.204	0.000	3.204	36.796
888	SDG#02		Const. of Water Channel at Bulan Astore	un-app	9.000	0.000	0.000	9.000	0.721	0.000	0.721	8.279

NAGAR

889	SDG#08		Const. of City Gate on KKH at Nagar.	09-08-2018	24.381	0.000	1.163	23.218	1.000	0.000	1.000	22.218
890	SDG#08		Const. of District Rest House at District H/Q Nagar.	15-08-2018	25.000	0.000	17.495	7.505	2.362	0.000	2.362	5.143
891	SDG#08	T	Development of Tourist Points and WASH Facilities at Nagar.	15-08-2018	10.000	0.000	8.500	1.500	1.500	0.000	1.500	0.000
New												
892	SDG#06		Integrated Safe Drinking Water & WASH Facility at 02 UCs Nagar Proper and Hoper (Ph-I)	un-app	70.000	0.000	0.000	70.000	6.559	0.000	6.559	63.441
893	SDG#06		Const. of 05 Public Washrooms Nagar-5	un-app	5.000	0.000	0.000	5.000	0.540	0.000	0.540	4.460
894	SDG#06		Provision of Water Supply pipe in Nagar Khas	un-app	5.000	0.000	0.000	5.000	0.540	0.000	0.540	4.460
895	SDG#11		Rehabilitation and Protection of Graveyard of Askurdas Nagar	un-app	10.000	0.000	0.000	10.000	1.080	0.000	1.080	8.920
896	SDG#02		Const. of Water Tank and Community Hall at Khai Sumayar Nagar	un-app	12.000	0.000	0.000	12.000	1.296	0.000	1.296	10.704

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
897	SDG#06		Provision of Water Supply through 3" Dia HDP Pipe from the Tarver Nagar Proper to Tokor Kot, Thol Nagar Khas	un-app	30.000	0.000	0.000	30.000	2.239	0.000	2.239	27.761
898	SDG#06		Pipe Irrigation Scheme District Nagar	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
899	SDG#11		Rehabilitation of Cricket Ground at Askurdas Nagar	un-app	3.000	0.000	0.000	3.000	0.324	0.000	0.324	2.676
HUNZA												
900	SDG#08		Development of Tourist Points and Provision of WASH Facilities at Tourist Potential Areas at Hunza.	15-08-2018	10.000	0.000	0.000	10.000	3.766	0.000	3.766	6.234
901	SDG#06		Provision of Water Supply From Multan Shaa to Ganish Gram Girth Hunza New	16-10-2020	36.239	0.000	0.000	36.239	2.861	0.000	2.861	33.378
902	SDG#06		Improvement/Rehabilitation of existing sewerage system at Karimabad and Ganish Hunza.	un-app	50.000	0.000	0.000	50.000	5.722	0.000	5.722	44.278
903	SDG#11		Const. of Pony Tracks, Footpaths, Water Tank and Link Roads Including Misgar (From KD Ford to Rachi Lands) Without Land Compansation Through LG&RD	un-app	5.000	0.000	0.000	5.000	0.572	0.000	0.572	4.428
904	SDG#11		Const. Monument at Karimabad	un-app	5.000	0.000	0.000	5.000	1.716	0.000	1.716	3.284
905	SDG#02		Const. of RCC Pipelines in Haderabad and Garilth Hunza	un-app	70.000	0.000	0.000	70.000	11.445	0.000	11.445	58.555

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
SHIGAR												
New												
906	SDG#11		Const. of 02 Nos Play Ground in Chhurra UC and Marapi UC GBLA-12 District Shigar.	un-app	20.000	0.000	0.000	20.000	2.612	0.000	2.612	17.388
907	SDG#02		Provision of HDP Pipe Irrigation System in Shiger (Biano Thang, Tiri Thang, Quak Thang, Sino Thang) GBLA-12	un-app	15.000	0.000	0.000	15.000	1.959	0.000	1.959	13.041
KHARMONG												
908	SDG#11		Const. of Community Center/Vocational Center/Hostel Kamango	un-app	8.000	0.000	0.000	8.000	0.507	0.000	0.507	7.493
909	SDG#11		Beautification of Town area of Mehdiabad Kharmang Halqa-III.	un-app	5.000	0.000	0.000	5.000	0.317	0.000	0.317	4.683
910	SDG#02		Improvement of Water Channel Cho-Hrkongs Mehdiabad.	un-app	5.000	0.000	0.000	5.000	0.317	0.000	0.317	4.683
911	SDG#02		Provision of Solar Water Pump at Gahori Headquarter Kharmang	un-app	5.562	0.000	0.000	5.562	0.353	0.000	0.353	5.209
912	SDG#11		Installation of Solar Street Lights in Mehdiabad Halqa-III Kharmong	un-app	5.000	0.000	0.000	5.000	0.317	0.000	0.317	4.683
913	SDG#16		Const. of Municipal Committee Office Kharmang.	un-app	12.232	0.000	0.000	12.232	0.776	0.000	0.776	11.456
914	SDG#06		Construction of Track and cemented drain line at Kamango Kharmang	un-app	1.953	0.000	0.000	1.953	0.124	0.000	0.124	1.829
915	SDG#02		Const. of Protective Bund at Mantho Nullah, Serling, Mehdiabad	un-app	15.000	0.000	0.000	15.000	0.951	0.000	0.951	14.049
916	SDG#02		Provision of Pipe Irrigation for Chatpa UC katrisho Halqa-III Kharmong	un-app	5.000	0.000	0.000	5.000	0.317	0.000	0.317	4.683
917	SDG#02		Const. of Civil Supply Depot at Sundo Katisho Halqa-III Kharmong	un-app	3.000	0.000	0.000	3.000	0.190	0.000	0.190	2.810
918	SDG#02		Const. of Protective Bund at ManthoNala, Mehdiabad, Serling, Ghoru, Sermik and Akhonpa	un-app	30.000	0.000	0.000	30.000	1.902	0.000	1.902	28.098
Total: -					2438.511	0.000	494.992	1943.519	219.196	0.000	219.196	1724.323

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

GDA & SDA

GILGIT DEVELOPMENT AUTHORITY (GDA)

919	SDG#11	T	Solid Waste Management System for Gilgit City.	25-07-2017	162.241	0.000	100.202	62.039	6.551	0.000	6.551	0.000
920	SDG#06	T	Treatment Plant for Sanitary Sewerage System, Gilgit City (Zone-II & III). (Package-4)	03-02-2017	735.810	0.000	416.233	319.577	38.543	0.000	38.543	0.000
921	SDG#13	T	Gilgit Environmental Imp. Project- PC-II. (R)	21-10-2017	138.160	0.000	75.111	63.049	6.008	0.000	6.008	0.000
922	SDG#06	T	Integrated Water Supply For Gilgit City Phase-I (Water Supply For Sakarkoi, Konodas & KIU).	17-07-2017	199.607	0.000	157.519	42.088	0.000	0.000	0.000	0.000
923	SDG#08	T	Development of PlayGround at Zero Point Amphary, Gilgit.	21-10-2017	76.000	0.000	60.897	15.103	0.374	0.000	0.374	0.000
924	SDG#08	T	Development of Tourist View Point at Kargah Buddah Gilgit.	28-12-2017	18.371	0.000	15.419	2.952	0.000	0.000	0.000	0.000
925	SDG#06		Sanitary Sewerage System With Treatment Plant For Gilgit City (Zone-2 & 3) Gravity Main (Package-5).	06-05-2019	999.958	0.000	262.835	737.123	89.210	0.000	89.210	716.198
926	SDG#06		Provision of Clean Drinking Water in Halqa-I Gilgit (Ph-II).	16-04-2019	193.106	0.000	32.808	160.298	16.306	0.000	16.306	143.992
927	SDG#11	T	Structural Reforms of Traffic Police in Distt. Gilgit.	03-09-2019	146.044	0.000	55.641	90.403	6.853	0.000	6.853	0.000
928	SDG#03	T	Traffic Management Infrastructure i/c Traffic Post/Sign Post + coins etc	27-02-2020	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000

New

929	SDG#04		Provision of School Bus for Persons with Disabilities at PWDs Complex Gilgit and Monthly Stipend for Persons with Disabilities at PWDs (GDA)	un-app	15.000	0.000	0.000	15.000	3.644	0.000	3.644	11.356
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Annual Development Programme 2021-22

S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
930	SDG#04		Estb. of Shina/Brushiski/Wakhi/Khuwar Music School with Stipend for Artists (GDA)	un-app	30.000	0.000	0.000	30.000	6.514	0.000	6.514	23.486
Total: -					2724.297	0.000	1186.665	1537.632	174.003	0.000	174.003	895.032
SKARDU DEVELOPMENT AUTHORITY (SDA)												
931	SDG#11		Skardu Development Authority. (SDA) (2nd R).	16-04-2019	198.275	0.000	142.936	55.339	5.142	0.000	5.142	50.197
932	SDG#11		Beautification/Renovation of Gilgit city Area (Const. of Chowks & Squares, Night Lighting).	01-03-2018	51.500	0.000	39.841	11.659	0.327	0.000	0.327	11.332
933	SDG#07	T	Installation of Solar Power System for DHQ Hospital Skardu.	27-02-2020	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000
934	SDG#11		Development of Open Area in DHQ Hospital Skardu.	27-02-2020	20.000	0.000	16.000	4.000	0.498	0.000	0.498	3.502
935	SDG#11		Development of Parking / Rest Area at DHQ Hospital Skardu.	27-02-2020	20.000	0.000	11.000	9.000	1.370	0.000	1.370	7.630
936	SDG#11		Master Plan of Skardu, Shigar, Kharmong and Ghanche (Revised).	14-09-2020	100.000	0.000	0.830	99.170	8.082	0.000	8.082	91.088
				08-03-2021								
937	SDG#04		Provision of Building/Additional Rooms at Primary Schools and Elementary College Skardu Town	26-11-2019	25.353	0.000	15.000	10.353	1.290	0.000	1.290	9.063
938	SDG#04		Additional Work of Girls MS Brolmo Colony, Women Elementary College Skardu and Aproach Road for Women Elementary College Skardu	25-02-2021	52.951	0.000	0.000	52.951	6.596	0.000	6.596	46.355
939	SDG#04		Estb. State of the Art IT Based Lecture Rooms for Women Degree College Skardu	un-app	54.000	0.000	0.000	54.000	6.000	0.000	6.000	48.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
New												
940	SDG#04		Estb. of Balti Music School with Stipend for Artists (SDA)	un-app	30.000	0.000	0.000	30.000	2.257	0.000	2.257	27.743
941	SDG#05		Estb. of Shelter Home for Women/Children (SDA)	un-app	30.000	0.000	0.000	30.000	2.257	0.000	2.257	27.743
942	SDG#16		Strengthening of SDA	un-app	25.000	0.000	0.000	25.000	8.578	0.000	8.578	16.422
943	SDG#04		Provision of School Bus for Persons with Disabilities at PWDs Complex Baltistan and Monthly Stipend for Persons with Disabilities at PWDs (SDA)	un-app	15.000	0.000	0.000	15.000	1.129	0.000	1.129	13.871
Total: -					642.079	0.000	245.607	396.472	43.526	0.000	43.526	352.946
OTHERS												
944	SDG#01		Chief Minister Special Package for Early Recovery Plan for Gojal. (Education/Health)	09-08-2011	100.000	0.000	73.541	26.459	3.196	0.000	3.196	23.263
945	SDG#08		Entrepreneurship & Self Employment Program. (E&SEP) P&DD, GB (Ph-II) (R) (M)	28-05-2019	60.000	0.000	46.696	13.304	1.657	0.000	1.657	11.647
946	SDG#16		Strengthening/Extension of Chief Minister Inspection Team Gilgit-Baltistan, Gilgit. (Modified) (Revised)	31-10-2018 01-04-2021	59.999	0.000	30.339	29.660	3.694	0.000	3.694	25.966
947	SDG#16		Secretariat Staff Capacity Building. (Local Training)	09-01-2017	25.000	0.000	9.461	15.539	0.890	0.000	0.890	14.649
948	SDG#16		Re-habilitation and Strengthening of Treasury Offices in GB (Ph-I). (Finance)	01-03-2017	83.713	0.000	70.312	13.401	1.146	0.000	1.146	12.255
949	SDG#01		Union Council Based Poverty Reduction Program. (Pilot Project)	23-05-2018	59.120	0.000	0.000	59.120	4.873	0.000	4.873	54.247

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
950	SDG#11		GIS Mapping of Public Facilities, Development of Official Websites and Provision for Logistics for P&DD.	15-08-2018	60.000	0.000	0.477	59.523	7.414	0.000	7.414	52.109
			New									
951	SDG#11		Home Stays & Village Development (CM Special Initiative through GBRSP)	un-app	750.000	0.000	0.000	750.000	75.243	0.000	75.243	674.757
Total: -					1197.832	0.000	230.826	967.006	98.113	0.000	98.113	868.893
Total (ARU Sector)					7002.719	0.000	2158.090	4844.629	534.838	0.000	534.838	3841.194

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

WORKS SECTOR

IRRIGATION

GILGIT

952	SDG#02		Const. of Water Channel/Drainage at Abdul Hameed Muhalla Das Khari Basin	01-04-2021	5.000	0.000	0.000	5.000	3.188	0.000	3.188	1.812
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SKARDU

New

953	SDG#02		Const. of Irrigation Channel in Bagardo Roundu	un-app	10.000	0.000	0.000	10.000	0.996	0.000	0.996	9.004
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NAGAR

954	SDG#02	T	Laying of 12" DiaMeter Pipe for Irrigation Purpose in Nagar Proper. (Works)	07-07-2007	50.000	0.000	49.648	0.352	0.352	0.000	0.352	0.000
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New

955	SDG#02		Const. Of Water Reservior To Store Irrigation And Drinking Puropse Askurdass And Shayar Nagar-I	un-app	18.000	0.000	0.000	18.000	1.944	0.000	1.944	16.056
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956	SDG#02		Const. of Water Irrigation through HDPE pipe from Shindar Nullah to Suplatar Nullah in Nagar	un-app	55.000	0.000	0.000	55.000	5.939	0.000	5.939	49.061
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957	SDG#02		Lift Water Irrigation Scheme at Shahyar Nagar	un-app	80.000	0.000	0.000	80.000	6.127	0.000	6.127	73.873
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958	SDG#02		Provision and Fixing of 15000 ft 4" dia HDPE Pipe Waterirrigation Pipe from Barpo Glacier to Marook Hoper Nagar	un-app	20.000	0.000	0.000	20.000	2.160	0.000	2.160	17.840
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959	SDG#02		Const. of Pakka Channel at Gulmit Nagar Halqa-IV	un-app	15.000	0.000	0.000	15.000	1.620	0.000	1.620	13.380
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Annual Development Programme 2021-22

S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
960	SDG#02		Providingn/Fixing of Pipe for Irrigation System of Old Settlement Qourkondass Halqa-IV Nagar	un-app	36.000	0.000	0.000	36.000	3.887	0.000	3.887	32.113
961	SDG#02		Rehabilitaion of Water Channels/Courses at Nagar Khas HUNZA	un-app	12.800	0.000	0.000	12.800	1.382	0.000	1.382	11.418
962	SDG#02	T	Pipe Irrigation for Nasirabad. (R). New	18-03-2017	41.559	0.000	41.193	0.366	0.366	0.000	0.366	0.000
963	SDG#02		Strengthening of Head Works and Channels in Ulter Nullah Hunza	un-app	15.000	0.000	0.000	15.000	2.099	0.000	2.099	12.901
964	SDG#02		Const. of Irrigation Water System for Nasirabad Hunza KHARMONG New	un-app	20.000	0.000	0.000	20.000	3.289	0.000	3.289	16.711
965	SDG#02		Pipe Irrigation Project from Giriakhdo Nallah to Baghicha and Bondokha	un-app	20.000	0.000	0.000	20.000	1.268	0.000	1.268	18.732
966	SDG#02		Const. of Irrigation Channel for Midan-e-Sadaat	un-app	20.000	0.000	0.000	20.000	1.268	0.000	1.268	18.732
967	SDG#02		Const. of Irrigation Channel at Somon	un-app	10.000	0.000	0.000	10.000	0.634	0.000	0.634	9.366
968	SDG#02		Restoration of Irrigation Channel at Manthoka	un-app	5.000	0.000	0.000	5.000	0.317	0.000	0.317	4.683
Total: -					433.359	0.000	90.841	342.518	36.836	0.000	36.836	305.682

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

PHYSICAL PLANNING & HOUSING

GB LEVEL

969	SDG#09		Const. of Staff Colony for The Employees of NA at Gilgit. (Works).	28-04-2005	80.000	0.000	63.095	16.905	2.106	0.000	2.106	14.799
970	SDG#09		Const. of Res. Accom. for Speaker and Deputy Chief Executive and Staff NAs. (R) (Works).	07-06-2005	96.000	0.000	49.722	46.278	5.764	0.000	5.764	40.514
971	SDG#09		Const. of Civil Secretariat at Gilgit Ph-I. (Works) (Revised)	19-09-2018	999.980	0.000	611.950	388.030	49.579	0.000	49.579	338.451
972	SDG#09	T	Const. of Prayer Hall at Legislative Assembly/CM Secretariat Chinar Bagh Gilgit. (Works).	18-12-2015	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
973	SDG#09	T	Establishment of Mechanical Work Shops at B&R Divisions Nagar, Khar Mong and Shigar. (Works)	27-09-2017	39.279	0.000	32.188	7.091	7.091	0.000	7.091	0.000
974	SDG#09		Const. of Multistory GB House at Rawalpindi.	10-04-2017	353.975	0.000	4.266	349.709	32.092	0.000	32.092	317.617
975	SDG#09		Microwave Connectivity Between Gilgit-Skardu Via Astore Through 10 Numbers Self Supported Towers and Allied Civil Works and Strengthening of Works Secretariat, Konodas Office i/c Design Studio, IT Equipment.	25-05-2019	100.000	0.000	87.363	12.637	6.192	0.000	6.192	6.445
976	SDG#09		Strengthening of Governor Secretariat/House (Revised)	23-10-2020	99.820	0.000	48.409	51.411	17.395	0.000	17.395	34.016
977	SDG#06		Upgradation of water supply complex Barma Gilgit (Modified)	02-08-2019	50.000	0.000	24.458	25.542	9.306	0.000	9.306	16.236
978	SDG#06		Greater W/S Scheme, Jaglot Sub Division, Bonner Dass and Minimarg.	16-01-2020	437.268	0.000	0.000	437.268	30.466	0.000	30.466	406.802
979	SDG#16		Imp./Establishment of AGPR Office Skardu i/c Strengthening of main AGPR Office Gilgit.	28-01-2021	54.014	0.000	15.999	38.015	9.860	0.000	9.860	28.155

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
980	SDG#06		Rehabilitation/Restoration of Water Supply Scheme and Const. of Protective work at Hassan Abad Nala, Hunza.	8-03-2021	79.875	0.000	63.455	16.420	3.693	0.000	3.693	12.727
			New									
981	SDG#16		Revamping of GBLA Hostel & Residential Accommodation Jutial Gilgit.	un-app	300.000	0.000	0.000	300.000	22.573	0.000	22.573	277.427
982	SDG#16		Const. of Chief Engineer Office PWD Baltistan Region	un-app	45.000	0.000	0.000	45.000	3.386	0.000	3.386	41.614
983	SDG#16		Automation, Establishment of Project Management cell & Capacity Building of Works Deptt and Missing facilities of works Secretariat	un-app	80.000	0.000	0.000	80.000	6.019	0.000	6.019	73.981
984	SDG#02		Purchase of Accessories and by Units for lift Pumps and Establishment of E&M Workshop for Repair Maintenance of lift Pumps for Gilgit Region.	un-app	25.000	0.000	0.000	25.000	1.881	0.000	1.881	23.119
985	SDG#02		Purchase of Accessories and by Units for lift Pumps and Establishment of E&M Workshop for repair & maintenance of lift Pumps for Baltistan Region.	un-app	25.000	0.000	0.000	25.000	1.881	0.000	1.881	23.119
986	SDG#16		Chief Minister Camp office Astore	un-app	30.000	0.000	0.000	30.000	2.257	0.000	2.257	27.743
987	SDG#16		Completion of Leftover Missing Works of Sick Schemes of Allover GB	un-app	40.000	0.000	0.000	40.000	3.010	0.000	3.010	36.990
			GILGIT									
988	SDG#06	T	Const. of Water Supply Schemes at Parri, Sakwar, Barmas Dass and Damote Sai. (T)	28-08-2006	10.000	0.000	8.090	1.910	1.910	0.000	1.910	0.000
989	SDG#06	T	Const. of Water Supply Scheme at Paidan Das.	09-05-2009	5.000	0.000	2.190	2.810	2.810	0.000	2.810	0.000

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
990	SDG#09	T	Upgradation of Existing Materials Testing Laboratory GB PWD Gilgit.	18-12-2015	16.610	0.000	11.829	4.781	4.781	0.000	4.781	0.000
991	SDG#06	T	Const. of Water Supply Scheme in Halqa-I Gilgit.	09-01-2018	119.923	0.000	117.572	2.351	2.351	0.000	2.351	0.000
992	SDG#06	T	Upgradation of Water Supply Scheme at Minawar and Parri.	28-12-2017	39.191	0.000	30.766	8.425	8.425	0.000	8.425	0.000
993	SDG#09	T	Re-Const. of Inspection Bungalows at Chira Bagrote and Sassi Haramosh Gilgit.	28-08-2017	19.654	0.000	9.765	9.889	9.889	0.000	9.889	0.000
994	SDG#06	T	Upgradation of W/S Scheme Kashrote, Provision of 8 inch Dia Pipe From Barmas (Modified) (Revised)	13-04-2019 06-06-2021	59.964	0.000	34.784	25.180	25.180	0.000	25.180	0.000
995	SDG#06	T	Imp./Const. of Water Supply for Jutal and Barchi Haramosh Halqa-III .	15-02-2019	70.000	0.000	65.350	4.650	4.650	0.000	4.650	0.000
996	SDG#06		Imp. of Water Supply Network in District Gilgit.	10-06-2021	173.564	0.000	0.000	173.564	35.145	0.000	35.145	138.419
997	SDG#06		Const. of Water Pump/ Transformer / 06 inch Dia Pipe for Hanzal Bala.	13- 16/10/2020	5.000	0.000	4.986	0.014	0.014	0.000	0.014	0.000
New												
998	SDG#16		Feasibility / Detail Consultancy and Const. of State Guest House	un-app	500.000	0.000	0.000	500.000	10.000	0.000	10.000	490.000
999	SDG#06		Const. of Water Supply Scheme with Consultancy for Gilgit City i.c Sakwar and Minawar (Ph-I)	un-app	500.000	0.000	0.000	500.000	116.258	0.000	116.258	383.742
1000	SDG#06		Const. of Water Supply Scheme for Nomal	un-app	100.000	0.000	0.000	100.000	45.880	0.000	45.880	54.120
1001	SDG#06		Provision of Clean Drinking Water for Jalalabad GBA-III Gilgit	un-app	50.000	0.000	0.000	50.000	5.313	0.000	5.313	44.687
1002	SDG#06		Provision of Clean Drinking Water for OshikhanDass GBA-III Gilgit	un-app	30.000	0.000	0.000	30.000	3.188	0.000	3.188	26.812
1003	SDG#06		Imp. Of Existing Water Supply Muhammadabad & Const. of Water Storage Tank at Water Supply Complex Shikas Danyor Halqa-III Gilgit	un-app	15.000	0.000	0.000	15.000	1.594	0.000	1.594	13.406

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1004	SDG#02		Const. of 02 Nos. Chambers & P/F of HDP Pipe from Hopay to Sinaker Bagrote Halqa-III Gilgit	un-app	20.000	0.000	0.000	20.000	2.125	0.000	2.125	17.875
1005	SDG#02		Const. of Water Storage Tank at Rashi Het Chirah Bagrote Halqa-III Gilgit	un-app	3.000	0.000	0.000	3.000	0.319	0.000	0.319	2.681
1006	SDG#06		Const./Imp. of Water Supply Scheme at Dasso Haramosh Halqa-III Gilgit	un-app	15.000	0.000	0.000	15.000	1.594	0.000	1.594	13.406
1007	SDG#02		Const. of Water Storage Tank at Rahimabad Halqa-III Gilgit	un-app	5.000	0.000	0.000	5.000	0.531	0.000	0.531	4.469
1008	SDG#06		Const. of Water Supply for Muhammadabad Hospital & Toroki Muhallah Oshikhan Das Halqa-III Gilgit	un-app	20.000	0.000	0.000	20.000	2.125	0.000	2.125	17.875
1009	SDG#02		Provision of lift Irrigation System for Henzal Pain	un-app	16.000	0.000	0.000	16.000	1.700	0.000	1.700	14.300
1010	SDG#06		Lift Water Supply Scheme for Muhammadabad, Attaabad Colony, Danyore and its Surrounding areas i/c Lift Pumps Danyore Halqa-III Gilgit.	un-app	50.000	0.000	0.000	50.000	5.313	0.000	5.313	44.687
1011	SDG#06		Water Supply Scheme for Hanuchal, Buldas & Shahtot Haramush Halqa- III Gilgit	un-app	40.000	0.000	0.000	40.000	4.250	0.000	4.250	35.750
1012	SDG#06		Improvement of Existing Water Supply System at Chamugarh Halqa-III Gilgit DIAMER	un-app	53.000	0.000	0.000	53.000	5.632	0.000	5.632	47.368
1013	SDG#06		Water Supply to Chilas Through 24" (600 MM) Dia Pipe Line From Thack Nullah to Chilas.	29-03-2006	196.000	0.000	120.562	75.438	29.730	0.000	29.730	45.708

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1014	SDG#06	T	Providing Clean Drinking Water Facility for all Six District of Northern Areas. (District Diamer).	27-10-2005	37.500	0.000	32.257	5.243	5.243	0.000	5.243	0.000
1015	SDG#04	T	Const. of Vocational Centre at Gonar Faram Diamer.	25-06-2007	3.000	0.000	1.880	1.120	1.120	0.000	1.120	0.000
1016	SDG#06		Imp. of Water Supply Network DHQ & Sub Divisional HQ Chilas, Darel and Tangir.	09-01-2017	60.000	0.000	48.802	11.198	5.913	0.000	5.913	5.285
1017	SDG#09		Const. of Hostel at Astore and Residential/Non Residential Facilities for Officer/Official of GB PWD Chilas Darel and Tangir.	16-10-2017	59.841	0.000	35.577	24.264	13.094	0.000	13.094	11.170
1018	SDG#09		Const. of Circuit House i.c. Conference Hall at Chilas Diamer.	16-11-2017	55.450	0.000	25.821	29.629	15.928	0.000	15.928	13.701
1019	SDG#06	T	Laying of 6" Dia G.I Pipe From Botogah Nullah to Leftover Area of Harpandass (Upper Area) i/c Water Storage Tank and Distribution Network in Chilas.	08-08-2018	50.000	0.000	34.202	15.798	15.798	0.000	15.798	0.000
			New									
1020	SDG#06		Feasibility of Lying of 24" Dia M/S Pipe line ThackNallah to Chilas	un-app	9.080	0.000	0.000	9.080	1.552	0.000	1.552	7.528
1021	SDG#06		Construction of Water Supply Schemes in Darel Valley	un-app	55.000	0.000	0.000	55.000	6.401	0.000	6.401	48.599
1022	SDG#06		Construction of Water Supply Schemes in Tangir Valley	un-app	55.000	0.000	0.000	55.000	6.401	0.000	6.401	48.599
1023	SDG#06		Drinking Water Supply Scheme at Hurur & Khiner valleys	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1024	SDG#06		Const. of Plum Concrete Bund at Botogah, Thor, Hudur and Khiner	un-app	12.000	0.000	0.000	12.000	2.000	0.000	2.000	10.000
1025	SDG#06		Laying of 2" Drinking Water Pipe form Botokote to Singali Het Chilas	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
1026	SDG#06		Const. of NADRA Office at Darel	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
1027	SDG#06		Const. of Water Supply Schemes for Thak Niat Valley	un-app	40.000	0.000	0.000	40.000	6.837	0.000	6.837	33.163

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
SKARDU												
1028	SDG#06		Lifting of Drinking Water Through 08 Nos, Boring at Various Site in Skardu.	09-01-2017	60.000	0.000	59.400	0.600	0.600	0.000	0.600	0.000
1029	SDG#06		Const. of 13 Nos Filtration Plants in Skardu, Mehdiabad & Roundu Valley.	27-09-2017	35.972	0.000	16.727	19.245	10.339	0.000	10.339	8.906
1030	SDG#02		Restoration of Lift Irrigation System at Thorgo Bala, Thorgo Pain and Sarfaranga.	27-09-2017	29.810	0.000	13.372	16.438	9.241	0.000	9.241	7.197
1031	SDG#09		Const. of Regional Complex at New Skardu City. (Ph-I)	13-04-2019	59.950	0.000	0.000	59.950	26.928	0.000	26.928	33.022
1032	SDG#06		Imp. of Existing Water Supply at Thowar Rondu, Tenjus and Supply of Clean Drinking Water for GBLA-8, Skardu (M).	14-09-2020	145.638	0.000	29.300	116.338	59.049	0.000	59.049	57.289
1033	SDG#09		Const. of Multi-Story Residential RCC for Civil Servants at Satellite Town Skardu.	22-04-2020	200.000	0.000	24.000	176.000	90.030	0.000	90.030	85.970
1034	SDG#06		Const. of Water Supply Channel Scheme at Kachura and Soq Nullah.	13-16/10/2020	11.082	0.000	1.950	9.132	4.955	0.000	4.955	4.177
1035	SDG#06		Imp. of Water Supply System at Gultari Muhallah Astana Skardu.	13-16/10/2020	12.000	0.000	5.000	7.000	3.897	0.000	3.897	3.103
1036	SDG#09	T	Improvement of Compound Wall/ Maintenance of Commissioner House Skardu.	16-10-2020	7.458	0.000	7.458	0.000	0.000	0.000	0.000	0.000
1037	SDG#02	T	Const. of Protective Bund at Sondus Skardu.	27-02-2020	8.000	0.000	7.000	1.000	1.000	0.000	1.000	0.000

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
			New									
1038	SDG#06		Feasibility Study for Water Supply for Skardu City Halqa-I Skardu	un-app	15.000	0.000	0.000	15.000	1.494	0.000	1.494	13.506
1039	SDG#06		Const. of Water Supply Scheme Olding Kuro Halqa-I Skardu	un-app	5.000	0.000	0.000	5.000	0.498	0.000	0.498	4.502
1040	SDG#02		Rehabilitation of Water Reservoir for Skardu Town Halqa-I	un-app	15.000	0.000	0.000	15.000	1.494	0.000	1.494	13.506
1041	SDG#06		Separate Water Supply Line for Lower Compelx to Eidgah Colony, Elementry College Sundus, Radio Paksitan Chowk, Tufail Colony, Brolmo Colony (Ph-I)	un-app	30.000	0.000	0.000	30.000	2.988	0.000	2.988	27.012
1042	SDG#06		Provision of Water Supply to Left Over Areas Shamsudin Town, Testhang Olding, Brolmo Colony, Gulatari Muhallah, Neanurem Bongstoq, Khore, Kachura and Const. 08 Complaint Offices at Various Places Of Skardu	un-app	70.000	0.000	0.000	70.000	6.972	0.000	6.972	63.028
1043	SDG#06		Imp./Extension of Water Supply System from Skora to Soguldu Churkah Shigar	un-app	10.000	0.000	0.000	10.000	0.996	0.000	0.996	9.004
1044	SDG#02		Const. of Protective Bund at Stanglumma Kowardu & Khari Nongsoq (Organic Village) Skardu	un-app	5.000	0.000	0.000	5.000	0.498	0.000	0.498	4.502
1045	SDG#02		Const. of Water Reservoir at Ragayol Skardu-II	un-app	10.000	0.000	0.000	10.000	0.996	0.000	0.996	9.004
1046	SDG#02		Const. of Lift Water at Chumik, Chunpakhor, Imambargah Kalan and Kharpocho Area and Const. of Drain from Imambargah Kalan to Hussaini Chowck	un-app	17.000	0.000	0.000	17.000	1.693	0.000	1.693	15.307

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1047	SDG#06		Imp./Ext. of WS Scheme from Alamdar Chowk to Kacho Mehdi House Gangupi Skardu-I, Alamdar Chowk to Sayzghar Khore, Chunpa Khor and Chumik Skardu	un-app	11.000	0.000	0.000	11.000	1.096	0.000	1.096	9.904
1048	SDG#06		Const./Up-gradation of Water Supply Scheme for Newrangah, Kushmara, Astan and Nianior etc Halqa-II Skardu	un-app	50.000	0.000	0.000	50.000	4.980	0.000	4.980	45.020
1049	SDG#06		Const. of Water Supply Scheme for Gamba, Shigri Kalan, Giayoul, Sundus, Katpan, Rangah Zasna, Tandal, Kharbo, Chunda, Kwardo Qumrah, Hoto and Kachura. Halqa-II Skardu	un-app	50.000	0.000	0.000	50.000	4.980	0.000	4.980	45.020
1050	SDG#06		Const. of 06 Nos. Water Filtration Plants at Halqa-I Skardu	un-app	20.000	0.000	0.000	20.000	1.992	0.000	1.992	18.008
1051	SDG#06		Const. of Water Supply Scheme at Roundu Halqa-IV Skardu	un-app	35.000	0.000	0.000	35.000	3.486	0.000	3.486	31.514
1052	SDG#06		Const. of Water Supply for Lagap Stak and a Small Jeepable bridge (Imp. of Road) at Chambat Stak	un-app	8.000	0.000	0.000	8.000	2.000	0.000	2.000	6.000
1053	SDG#06		Rehabilitation/Imp. Of Existing Water Supply Scheme Halqa-III Skardu (Ph-I) GHIZER	un-app	50.000	0.000	0.000	50.000	2.980	0.000	2.980	47.020
1054	SDG#06	T	Provision of Greater Water Supply from Haim and Darmadar Nullah to Ghakuch/Slipi.	27-10-2017	319.580	0.000	255.984	63.596	63.596	0.000	63.596	0.000
1055	SDG#09	T	Const. of Hostel Building for Officers Posted at Ghzier.	27-09-2017	30.000	0.000	21.483	8.517	8.517	0.000	8.517	0.000
1056	SDG#06	T	Provision of Water Supply Japukey to Dass Japukey.	28-12-2017	12.000	0.000	11.999	0.001	0.001	0.000	0.001	0.000
1057	SDG#08	T	Re-Const: of PWD Rest House at Phunder District Ghizer.	17-10-2017	60.000	0.000	43.082	16.918	16.918	0.000	16.918	0.000

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1058	SDG#08	T	Imp./Re-habilitation Existing Rest Houses in Distt. Ghizer.	08-08-2018	50.000	0.000	44.092	5.908	5.908	0.000	5.908	0.000
1059	SDG#06	T	Water Supply Scheme at Gupis, Gulapure and Hamaran i/c Water Pump/Pipe at Hakis & Water Channel at Kinisote Gulapure.	08-08-2018	50.000	0.000	49.164	0.836	0.836	0.000	0.836	0.000
1060	SDG#06	T	Provision of Water Supply Scheme with Water Pump and Const. of Water Tank for Darool Uloom Gahkuch Ghizer.	06-04-2021	4.750	0.000	0.000	4.750	4.750	0.000	4.750	0.000
			New									
1061	SDG#06		Const./Imp. of Water Supply Scheme in Halqa-II	un-app	80.000	0.000	0.000	80.000	42.394	0.000	42.394	37.606
			GHANCHE									
1062	SDG#02		Greater Water Supply Scheme, Khaplu Town (Ph-I) (Modified)	13-16/10/2020	55.484	0.000	1.500	53.984	20.013	0.000	20.013	33.971
1063	SDG#06		Const. of Water Supply Khaplu Town.	22-04-2020	118.306	0.000	13.000	105.306	40.230	0.000	40.230	65.076
1064	SDG#09		Beautification of District HQ Khaplu. (M)	25-02-2021	40.000	0.000	1.500	38.500	14.132	0.000	14.132	24.368
				'11-01-2020								
1065	SDG#06	T	Extension of Drinking Water Supply at Siksa & Dumsum District Ghanche.	23-11-2016	5.000	0.000	3.893	1.107	1.107	0.000	1.107	0.000
			New									
1066	SDG#06		Construction/Improvement of Water supply GBA-22 Ghanche-I (Kharkoo, Balghar, Dagboni, Keris, Kunis and Ghowari)	un-app	60.000	0.000	0.000	60.000	7.521	0.000	7.521	52.479
1067	SDG#02		Const. of Irrigation System Fixing of HDPE PN-20 Danpal Ghula to Power House Head Work Kharkoo GBA-22 Ghanche-I	un-app	30.000	0.000	0.000	30.000	3.760	0.000	3.760	26.240

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1068	SDG#06		Water Supply Khaplu Town GBA-23 Ghanche	un-app	120.000	0.000	0.000	120.000	15.050	0.000	15.050	104.950
1069	SDG#11		Estb. Of Rescue 1122 Office at Sub Division Dagboni Ghanche-I	un-app	20.000	0.000	0.000	20.000	2.507	0.000	2.507	17.493
1070	SDG#NA		Const. of Assistant Comissioner House at Dagboni Ghanche-I	un-app	15.000	0.000	0.000	15.000	1.880	0.000	1.880	13.120
1071	SDG#11		Rehabilitation of Khanqah Mulla Khaplu	un-app	6.000	0.000	0.000	6.000	0.752	0.000	0.752	5.248
1072	SDG#02		Const. of Protective Bund at Bara GBA-23 Ghanche	un-app	35.000	0.000	0.000	35.000	4.387	0.000	4.387	30.613
1073	SDG#02		Water Filtration Plant at Kharkong Karis Ghanche	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
1074	SDG#06		Const. fo water supply for GBA-23 Ghanche-II	un-app	50.000	0.000	0.000	50.000	4.267	0.000	4.267	45.733
ASTORE												
1075	SDG#09	T	Const. of Additional VIP Block (08 Rooms & a Conference Hall) at PWD House Eidgah Astore. (Works)	03-10-2012	21.000	0.000	13.500	7.500	7.500	0.000	7.500	0.000
1076	SDG#06		Const. of Water Supply From Balashbar to GoriKote.	27-09-2017	48.998	0.000	44.231	4.767	1.700	0.000	1.700	3.067
1077	SDG#06		Imp./rehabilitation of Existing Water Supply at Bunji Astore.	13- 16/10/2020	29.750	0.000	0.832	28.918	6.897	0.000	6.897	22.021
1078	SDG#02		Provision of 4" Dia HDP Pipe from Zjegoo Ounch (Chasma) to Lower Doyan Dass.	13- 16/10/2020	7.550	0.000	0.000	7.550	1.742	0.000	1.742	5.808
1079	SDG#03		Construction of MO Quarter with 10 Bedded hospital at Chorit Astore.	13- 16/10/2020	6.000	0.000	0.000	6.000	1.507	0.000	1.507	4.493
New												
1080	SDG#06		Const. of Water Supply at Astore Halqa-I	un-app	200.000	0.000	0.000	200.000	10.528	0.000	10.528	189.472
1081	SDG#02		Chanalization of Maikyal Nullah	un-app	100.000	0.000	0.000	100.000	8.009	0.000	8.009	91.991

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1082	SDG#06		WS scheme Qamari Bala Pain, Nowgam, Makiyal, Astore	un-app	35.000	0.000	0.000	35.000	2.803	0.000	2.803	32.197
1083	SDG#06		Const. and Improvement of WS Halqa-II Astore (Ph-I)	un-app	100.000	0.000	0.000	100.000	8.009	0.000	8.009	91.991
1084	SDG#06		Const. of Swerage System at Colony Bazar Area Astore Halqa-II	un-app	15.000	0.000	0.000	15.000	1.201	0.000	1.201	13.799
1085	SDG#11		Const. of Boundry Wall Graveyard for Different Villages at Halqa-II Astore	un-app	15.000	0.000	0.000	15.000	1.201	0.000	1.201	13.799
1086	SDG#06		Construction of Water Supply Scheme at Sheikhpura village, Minimerg and Construction of Water Supply Complex at Police Station Gudai Astore	un-app	20.000	0.000	0.000	20.000	1.602	0.000	1.602	18.398
NAGAR												
1087	SDG#08	T	Const. of VIP Rest House at Sumayar Nagar-I. (Works)	09-01-2017	30.000	0.000	25.526	4.474	4.474	0.000	4.474	0.000
1088	SDG#06		Provision of Water Supply for District Nagar HQ at Haraspo Dass Nagar and Replacement/Laying of Sewerage Lines at Khai Sumayar Nagar.	16-10-2017	49.184	0.000	15.177	34.007	12.139	0.000	12.139	21.868
1089	SDG#06	T	Provision of HDPE Pipe for W/S at Fakar, Imp. of W/S at SAS Valley and Water Purification Plant at Shahyar Nagar.	17-10-2017	19.632	0.000	16.224	3.408	3.408	0.000	3.408	0.000
1090	SDG#06		Upgradation of Water Supply Complex at Chalt and WS Scheme and Water Supply Scheme at Pissan Nagar-II.	15-02-2019	103.194	0.000	7.562	95.632	29.470	0.000	29.470	66.162
1091	SDG#06		Upgradation of Water Supply at Nagar-I.	01-08-2018	60.000	0.000	16.104	43.896	15.431	0.000	15.431	28.465
1092	SDG#06	T	500 Rft Cemented Water Drain and RCC Roofing of Water Tank at Ghulmet Dass Nagar.	16-10-2020	4.593	0.000	2.485	2.108	2.108	0.000	2.108	0.000

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
New												
1093	SDG#06		Up-gradation of water supply at Sikandarabad & jaffarabad Halqa-IV Nagar (Ph-I)	un-app	20.000	0.000	0.000	20.000	2.160	0.000	2.160	17.840
1094	SDG#06		Const. of Water Filtration Plant at Makhen Pura Askurdas Nagar	un-app	2.500	0.000	0.000	2.500	0.270	0.000	0.270	2.230
1095	SDG#06		Const. of Swerage System for Minapin Halqa-IV	un-app	70.000	0.000	0.000	70.000	2.239	0.000	2.239	67.761
1096	SDG#06		Const. of Swerage System and water Irrigation Channel at Syed Abad Fakar Nagar	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1097	SDG#06		Water Supply from Ghashomaling to Chalt Pain Halqa-IV Nagar	un-app	10.000	0.000	0.000	10.000	1.080	0.000	1.080	8.920
HUNZA												
1098	SDG#11	T	Establishment of Public library at Ali abad Hunza. (LG&RD).	09-04-2015	25.000	0.000	10.023	14.977	14.977	0.000	14.977	0.000
1099	SDG#04	T	Const. of Vocational School at Hussainabad Hunza.	09-01-2017	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000
1100	SDG#06	T	Water Supply System From Shashkat Nallah Spring to Dry Port Sost Village.	21-10-2017	66.224	0.000	66.224	0.000	0.000	0.000	0.000	0.000
1101	SDG#06		Feasibility Study for Greater Water Supply for Central Hunza (Ahmedabad to Aliabad) from Attabad Lake.	01-08-2018	20.000	0.000	0.000	20.000	8.370	0.000	8.370	11.630
1102	SDG#11		Const. of Sports Complex and Gymnasium at Hunza.	14-09-2020	59.612	0.000	0.000	59.612	19.230	0.000	19.230	40.382
New												
1103	SDG#06		Const. of Water Supply Scheme for Upper Hunza	un-app	70.000	0.000	0.000	70.000	8.012	0.000	8.012	61.988
1104	SDG#06		Water Supply Scheme From Khuda Abad to Sirteez Gojal	un-app	33.000	0.000	0.000	33.000	3.777	0.000	3.777	29.223
1105	SDG#06		Const. of Water Supply Scheme for Central Hunza	un-app	100.000	0.000	0.000	100.000	11.445	0.000	11.445	88.555

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1106	SDG#06		Const. of Water Supply Scheme for Lower Hunza	un-app	70.000	0.000	0.000	70.000	8.011	0.000	8.011	61.989
			SHIGAR									
1107	SDG#09		Const./Extension of Govt. Rest House in District Shigar.	01-08-2018	29.977	0.000	17.158	12.819	8.135	0.000	8.135	4.684
1108	SDG#02	T	Const. of Water Reservior at Gulapure.	13-	4.000	0.000	2.500	1.500	1.500	0.000	1.500	0.000
				16/10/2020								
			New									
1109	SDG#06		Imp/Extension of water supply at Shiger Town, Churka, Hashopi, Faring Bama, Wazirpure, Toheedabad, Siasko basha, Gulabpure & Tissar, Chongo, Biyano and Askoli and provision for Solar Pannel Lamsa GBA-12 Shiger (Ph-I)	un-app	100.000	0.000	0.000	100.000	13.062	0.000	13.062	86.938
1110	SDG#06		Imp/Extension of water supply at Shuguldu, Skora, Kashimal & Zeal District Shiger GBA-12 Shiger (Ph-I)	un-app	15.000	0.000	0.000	15.000	1.959	0.000	1.959	13.041
1111	SDG#16		Const. of District Accounts Office Shiger	un-app	25.000	0.000	0.000	25.000	3.265	0.000	3.265	21.735
1112	SDG#06		Imp/Extension of Water Supply Schemes at Horchos, Sildi, Uno, Thandrob, Hyderabad, Bianspi Hoto Distt. Shigar GBA-12 Shiger (Ph-I)	un-app	35.000	0.000	0.000	35.000	4.572	0.000	4.572	30.428
			KHARMONG									
1113	SDG#09		Const. of PWD Inspection Bungalow at Mantokha Waterfall.	08-08-2018	36.000	0.000	12.300	23.700	14.505	0.000	14.505	9.195
			New									
1114	SDG#06		Const. of Water Supply Schemes in GBLA-11 Dist. Kharmang	un-app	100.000	0.000	0.000	100.000	6.341	0.000	6.341	93.659

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1115	SDG#06		Provision of Separate Water Supply Scheme for Sadat Colony, Serling & Kazborthang Mehdiabad Halqa-III Kharmong	un-app	15.000	0.000	0.000	15.000	0.951	0.000	0.951	14.049
1116	SDG#06		Imp/ Strengthening of water supply system in left over areas of Katisho valley, Panda & Ghasing District Kharmong (PH-I)	un-app	60.000	0.000	0.000	60.000	3.805	0.000	3.805	56.195
Total: -					9543.232	0.000	2445.088	7098.144	1402.648	0.000	1402.648	5695.496

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

TRANSPORT & COMMUNICATION

GB LEVEL

1117	SDG#09	T	Const. of Skardu-Chilum Road Over Deosai Plains.	07-07-2007	195.000	0.000	195.000	0.000	0.000	0.000	0.000	0.000
1118	SDG#09		Conversion of Small Suspension Bridges into RCC in Gilgit Region.	10-03-2018	395.900	0.000	248.025	147.875	19.510	0.000	19.510	128.365
1119	SDG#09		Conversion of Small Suspension Bridges into RCC in Baltistan Region.	27-10-2017	399.998	0.000	328.188	71.810	12.825	0.000	12.825	58.985
1120	SDG#09	T	Feasibility Study for RCC Bridge SoniKote Paen to KIU, RCC Bridge Over Gilgit River at Chamogarh and RCC Bridge Skarkoi to Basin.	28-12-2017	30.000	0.000	30.000	0.000	0.000	0.000	0.000	0.000
1121	SDG#09		Const. of 210 mtr RCC Bridge at Chilmish Dass/Sultanabad.	10-03-2018	541.903	0.000	454.434	87.469	16.500	0.000	16.500	70.969
1122	SDG#09		Const. of 276 Meter RCC Bridge Over Indus River, Chumik Skardu	06-02-2016	399.000	0.000	398.246	0.754	0.754	0.000	0.754	0.000
1123	SDG#09		Conversion of Small Suspension Bridges into RCC in Diamer Region.	27-10-2017	300.000	0.000	147.715	152.285	10.478	0.000	10.478	141.807
1124	SDG#09	T	Feasibility Study for Express Way From Konodas Bridge to Skarkoi and Const. of Bypass Road From RCC Bridge Danyore (Along The River Side) to Shaheed Saif-ur-Rehman Hospital.	27-09-2017	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
New												
1125	SDG#09		Rehabilitation and Restoration of Deosai Road From Sadpara to Chachori Top	un-app	100.000	0.000	0.000	100.000	7.524	0.000	7.524	92.476
1126	SDG#09		Feasibility Study for Const. of Road from Burzil Top to Buniyal Shakma Gultari	un-app	10.000	0.000	0.000	10.000	0.752	0.000	0.752	9.248

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1127	SDG#09		Cons./Imp./Wid. And Regid Payment of Road form Jutay to Kala Pani i.c Const/Re-Alig. Of 2 Km Road Repailing Point to Shonigai RCC Bridge i.c 01 RCC Bridge 40 mtr Spane	un-app	1200.000	0.000	0.000	1200.000	90.292	0.000	90.292	1109.708
1128	SDG#09		Hiring of Engineering Services for Detail Servay, Estimation, Drawing Design and Preparation of PC-I for Development Projects of 2021-22 (Works Sector)	un-app	50.000	0.000	0.000	50.000	3.762	0.000	3.762	46.238
1129	SDG#09		Procurement of Road Making and Snow Removing Heavy Machinery for Works Deptt. (Gilgit Division)	un-app	150.000	0.000	0.000	150.000	15.000	0.000	15.000	135.000
1130	SDG#09		Procurement of Road Making and Snow Removing Heavy Machinery for Works Deptt. (Baltistan Division)	un-app	150.000	0.000	0.000	150.000	15.000	0.000	15.000	135.000
1131	SDG#09		Repair/Maintenance of Vital Bridges (Gishat, Dodgi, Surmo, Marcha, Partuk, Thagmos, Firano, Haldi, Thagas, Seno, Dansum and Siksa)	un-app	60.000	0.000	0.000	60.000	10.000	0.000	10.000	50.000
1132	SDG#09		Procurement of Road Making and Snow Removing Heavy Machinery for Works Deptt. (Diamer-Astore Division) GILGIT	un-app	150.000	0.000	0.000	150.000	20.194	0.000	20.194	129.806
1133	SDG#09		Widening/Metaling/Const. of Road in NA-III Gilgit (Ph-III). (R).	22-08-2014	97.133	0.000	92.143	4.990	4.990	0.000	4.990	0.000
1134	SDG#09		RCC Bridge Over Gilgit River at Chamogarh RCC Bridge from River Road (Qaziabad) to KIU Road and RCC Bridge Sakarkoi to Basin (Class-70)	13-05-2020	999.324	0.000	0.399	998.925	77.395	0.000	77.395	921.530

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1135	SDG#09	T	Const. of 260 ft Span Suspension Bridge at Bargo Pain. (R)	26-09-2011	34.453	0.000	20.983	13.470	13.470	0.000	13.470	0.000
				'25-02-2021								
1136	SDG#09		Imp./Widening/Const./Metaling of Roads in Constituency No.III.	10-04-2017	416.845	0.000	415.856	0.989	0.989	0.000	0.989	0.000
1137	SDG#09	T	Re-Const. of Chongi Road Gilgit. (R)	03-02-2017	271.131	0.000	271.131	0.000	0.000	0.000	0.000	0.000
1138	SDG#09	T	Wid. of Existing Road From Livestock Office to DC Office Gilgit.	01-03-2017	187.052	0.000	178.785	8.267	8.267	0.000	8.267	0.000
1139	SDG#09	T	Imp./Re-alignment of Road from Kartol RCC Bridge to Gasho Pahote.	19-12-2016	157.035	0.000	151.293	5.742	5.742	0.000	5.742	0.000
1140	SDG#09	T	Const. of Roads in Gilgit District. (M)	25-05-2019	155.008	0.000	153.484	1.524	1.524	0.000	1.524	0.000
1141	SDG#09	T	Metalling of Road in Gilgit District (Zone-III) (Revised)	06-09-2019	604.683	0.000	527.625	77.058	77.058	0.000	77.058	0.000
1142	SDG#09	T	Const. of 32 Meter Span RCC Bridge at Farfo Bagrote.	27-09-2017	35.700	0.000	24.995	10.705	10.705	0.000	10.705	0.000
1143	SDG#09	T	Const. of 2.130 km Link Roads in Halqa-I Gilgit	25-05-2019	59.634	0.000	51.411	8.223	8.223	0.000	8.223	0.000
1144	SDG#09	T	Const. of 2.540 KM Link Roads in Municipal Area Gilgit.	16-04-2019	168.959	0.000	162.973	5.986	5.986	0.000	5.986	0.000
1145	SDG#09		Const. of Wagonable Road from Main Skardu Road to Dassu, Barchi and Kutval i/c 02 Nos RCC Bridges at Haramosh (28 KM).	27-10-2017	218.085	0.000	143.738	74.347	60.000	0.000	60.000	14.347
1146	SDG#09		Imp./Re-alignment of Road from KKH Pari to Balas.	09-01-2018	103.561	0.000	81.040	22.521	15.000	0.000	15.000	7.521
1147	SDG#09		W/I,Const., Metaling of Roads in Halqa-III i.c from Chamogarh to Alam Bridge and Rahimabad.	06-05-2019	410.000	0.000	245.751	164.249	80.000	0.000	80.000	84.249
1148	SDG#09		Widening/Imp/Const. and Metaling of Roads in Halqa-II i/c Nawaz Sharif and Noor Colony Road with Side Drain from the front Civil Secretariat Land Jutial to Noor Colony 22 ft width Gilgit	25-05-2019	268.549	0.000	200.404	68.145	30.000	0.000	30.000	38.145
1149	SDG#09	T	Metaling of Roads in Halqa-I, Gilgit.	20-10-2018	99.539	0.000	87.088	12.451	12.451	0.000	12.451	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1150	SDG#09	T	Metaling of Road From Alam Bridge to Jagote Gilgit.	20-10-2018	99.520	0.000	59.832	39.688	39.688	0.000	39.688	0.000
1151	SDG#09	T	Feasibility Study for Upgradation of Road from RCC Bridge Konodas to Naltar Air Force Base Camp via Nomal.	17-03-2016	15.500	0.000	11.769	3.731	3.731	0.000	3.731	0.000
1152	SDG#09	T	Feasibility Study for Bridge From Minawar to Muhammadabad.	09-01-2017	15.000	0.000	3.345	11.655	11.655	0.000	11.655	0.000
1153	SDG#09		Const. of Jeepable Road From Zodee Het Harban to Sumari and Metaling of Road from Commissioner Office to Noor Bakshia Eid Gah i.c W/S and Metaling of Shingle Road from Main Gilgit Ghizer Road to Dass Mohallah, Jagir Baseen i.c Culverts and Side Drains.	15-02-2019	80.000	0.000	76.624	3.376	3.376	0.000	3.376	0.000
1154	SDG#09		Wid./Const. of Road at Khaltaro Budalas and Const. of Road from Hanuchal to Gagaly Haramosh Gilgit.	16-10-2020	46.910	0.000	20.900	26.010	20.000	0.000	20.000	6.010
1155	SDG#09	T	Payment of Rs.11.300 million as directed by Honorable Supreme Appellate Court including const. of road from main Ghamugah road Saeed Abad to Multan Dass.	16-12-2020	15.639	0.000	3.840	11.799	11.799	0.000	11.799	0.000
1156	SDG#09	T	Const. of Link Roads in Jutial Area Gilgit.	13- 16/10/2020	59.416	0.000	54.987	4.429	4.429	0.000	4.429	0.000
1157	SDG#09		Const. of Roads at Halqa-III Gilgit (Danyour, Sultanabad, Muhammadabad, Oshikhandass, Jalalabad, Bagrote, Haramosh).	22-04-2020	181.600	0.000	104.953	76.647	60.000	0.000	60.000	16.647
1158	SDG#09		Widening and Metaling of 1.5 KM Road from Rest House to Aminabad Nomal.	13- 16/10/2020	9.798	0.000	0.000	9.798	5.000	0.000	5.000	4.798

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1159	SDG#09	T	Const. of Link Road from Zulfiqar House to DC House Linking Through Hassanain Akbar House and from River View Road to Muhammad Ali Shah House. New	13- 16/10/2020	11.902	0.000	10.905	0.997	0.997	0.000	0.997	0.000
1160	SDG#09		Imp / Widening and metalling of road from KKH Soniyar to PSO Bulk Depot & Food godowns (2.10 Km)	un-app	80.838	0.000	0.000	80.838	8.590	0.000	8.590	72.248
1161	SDG#09		Const of 16.5 ft Wide Shignle Road from Swachi Gasho to Gahso lake Ph-I	un-app	50.000	0.000	0.000	50.000	5.313	0.000	5.313	44.687
1162	SDG#09		Const / Metalling / Widening of road from Oshikhandass to Jalalabad i.c 01 No RCC Bridge (Ph-I) Halqa-III Gilgit	un-app	340.000	0.000	0.000	340.000	36.128	0.000	36.128	303.872
1163	SDG#09		Const./Metalling and Wid. of Link Roads in GBA-III	un-app	150.000	0.000	0.000	150.000	5.313	0.000	5.313	144.687
1164	SDG#09		Re-Metalling of Road From KIU to Danyour RCC Bridge i/c Retaning Wall at Zulfiqarabad side.	un-app	50.000	0.000	0.000	50.000	5.313	0.000	5.313	44.687
1165	SDG#09		Const/Improvement and Widening of Main Road Khaltaro Harmosh Halqa-III Gilgit	un-app	30.000	0.000	0.000	30.000	2.125	0.000	2.125	27.875
1166	SDG#09		Const. of Shingle Road at Hopay Bagrote Halqa-III Gilgit	un-app	17.000	0.000	0.000	17.000	1.806	0.000	1.806	15.194
1167	SDG#09		Const. of Shingle Road at Bultche Bagrote Halqa-III Gilgit	un-app	25.000	0.000	0.000	25.000	2.656	0.000	2.656	22.344
1168	SDG#09		Const./ Wid. of Road from RCC Bridge to Farfooh Bagrote Halqa-III Gilgit	un-app	30.000	0.000	0.000	30.000	3.188	0.000	3.188	26.812
1169	SDG#09		Const. of Roads in Haramosh Halqa-III Gilgit	un-app	23.000	0.000	0.000	23.000	2.444	0.000	2.444	20.556

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S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw-forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1170	SDG#09		Wid. of Shingle road from Gashote to Raidas GBA-II Gilgit	un-app	20.000	0.000	0.000	20.000	2.125	0.000	2.125	17.875
1171	SDG#09		Wid. of road from Falkin to Bargin and from Falkin to Barmas Mosque (Metalling only) Halqa-II Gilgit	un-app	60.000	0.000	0.000	60.000	6.375	0.000	6.375	53.625
1172	SDG#09		Wid. of Shingle road from KKH to Paidan (Both Sides)	un-app	40.000	0.000	0.000	40.000	4.250	0.000	4.250	35.750
1173	SDG#09		Re-carpeting of Link Roads along with street Light in Center Jaglote Halqa-II Gilgit	un-app	40.000	0.000	0.000	40.000	4.250	0.000	4.250	35.750
1174	SDG#09		Const. of Road at Sub Division Jaglote	un-app	100.000	0.000	0.000	100.000	4.501	0.000	4.501	95.499
1175	SDG#09		Metaling of Road from Vet. Hospital to DC Office Gilgit	un-app	70.000	0.000	0.000	70.000	3.438	0.000	3.438	66.562
1176	SDG#09		Metaling of Road from Konodas Bridge to Skarkui	un-app	60.000	0.000	0.000	60.000	6.375	0.000	6.375	53.625
1177	SDG#09		Metaling of road Zero Point Amphari to Bacho Chowk Azfar Hassan Road	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
1178	SDG#09		Const./Metalling of Roads in Oshikhandas Gilgit	un-app	50.000	0.000	0.000	50.000	3.250	0.000	3.250	46.750
1179	SDG#09		Wid. of Road from Bargo Bala to Tholdass and Re-alignment and Wid. of Road from KKH to Guwachi (Ph-I)	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
1180	SDG#09		Recarpeting of Roads in Gilgit Through Paver.	un-app	300.000	0.000	0.000	300.000	7.501	0.000	7.501	292.499
1181	SDG#09		Feasibility and Const. of RCC Bridge Jalalabad to KKH	un-app	150.000	0.000	0.000	150.000	8.000	0.000	8.000	142.000
1182	SDG#09		Const. of Link Road in Halqa-I Gilgit	un-app	100.000	0.000	0.000	100.000	6.501	0.000	6.501	93.499
DIAMER												
1183	SDG#09	T	Const. of Road From Kartol to Naron Namal-Linking Seer to Jujali and Manin Khanbary Valley Darel.	05-09-2005	19.500	0.000	17.707	1.793	1.793	0.000	1.793	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1184	SDG#09	T	Const. of Roads in Darel and Dodoshal.	11-11-2006	13.000	0.000	13.000	0.000	0.000	0.000	0.000	0.000
1185	SDG#09	T	Const. of Link Roads in Darel and Khanbary.	28-08-2006	11.000	0.000	11.000	0.000	0.000	0.000	0.000	0.000
1186	SDG#09	T	Const./Wid. of Link Roads in Halqa-I Diamer Ph-II.	05-07-2007	20.000	0.000	18.316	1.684	1.684	0.000	1.684	0.000
1187	SDG#09	T	Extension of Muthat Road.	09-05-2009	4.500	0.000	2.558	1.942	1.942	0.000	1.942	0.000
1188	SDG#09		Metaling of Road From Shumari to Korangah at Tangir (15.5 KM)	14-06-2016	217.900	0.000	190.291	27.609	13.015	0.000	13.015	14.594
1189	SDG#09		Metaling of Leftover road in District Diamer Chilas (Revised)	01-03-2017	381.218	0.000	193.054	188.164	77.701	0.000	77.701	110.463
				8-03-2021								
1190	SDG#09		Widening/Metaling of Road From Gumari to Aut Darel.	01-03-2017	200.000	0.000	98.146	101.854	41.513	0.000	41.513	60.341
1191	SDG#09		Widening/Metaling of Road From Gumari to Tabor and Chechly i.c RCC Bridge in Darel.	01-03-2017	70.000	0.000	51.444	18.556	8.941	0.000	8.941	9.615
1192	SDG#09		Metaling of Roads in District Diamer Ph-II. (Modified)	13-04-2018	130.016	0.000	88.260	41.756	23.497	0.000	23.497	18.259
				22-04-2020								
1193	SDG#09		Const. of Remaining Road Infrastructure in Niat Valley.	21-10-2017	70.000	0.000	54.765	15.235	8.672	0.000	8.672	6.563
1194	SDG#09		Removal of Sharp Bends and Imp. of Fairy Meadow Road Diamer Chilas.	16-10-2017	58.772	0.000	53.849	4.923	2.543	0.000	2.543	2.380
1195	SDG#09		Const. of Remaining Road Infrastructure in Bonner Valley, Diamer.	09-01-2018	98.487	0.000	67.296	31.191	19.277	0.000	19.277	11.914
1196	SDG#09	T	Rehabilitation of Valley Road, Dodoshal Chilas.	01-03-2018	12.523	0.000	8.460	4.063	4.063	0.000	4.063	0.000
1197	SDG#09		Const. of Link Road From Halalay Bridge to Muthat Nullah and Diamorio Nullah Bunner (Remaining Work) Diamer.	20-10-2018	119.543	0.000	46.807	72.736	37.511	0.000	37.511	35.225

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1198	SDG#09		Metaling of 3 KM Roads in Goharabad i/c Leftover Work of Lacher and Mushkay Bridge Tangir, Const./Wid. of Existing road from Dharang to Bargin (Without Compensation) and T&C Sector Schemes Identified GBLA-16 , Diamer II.	15-02-2019	180.000	0.000	103.585	76.415	48.113	0.000	48.113	28.302
1199	SDG#09	T	Metaling of Leftover Roads in Darel, Tangir, Thore and Batogah. (NADP)(R).	27-07-2016	191.504	0.000	181.879	9.625	9.625	0.000	9.625	0.000
1200	SDG#09	T	Const./Imp. of Link Road at Halqa-16 Diamer-II.	23-11-2016	25.000	0.000	22.970	2.030	2.030	0.000	2.030	0.000
1201	SDG#09		Detailed Feasibility and Consultancies for Upgradation of Main Valley Roads from KKH to Gummari Darel & KKH to Shummari Tangir and Left Over Portion of Road from Thalpan to Gomas Khinner.	20-10-2018	103.930	0.000	84.973	18.957	11.636	0.000	11.636	7.321
1202	SDG#09		Const. of 03 km link road from Shahi Mahal and Panyal village Darel.	16-10-2020	30.000	0.000	0.000	30.000	12.959	0.000	12.959	17.041
1203	SDG#09		Construction of RCC Bridge at Subokote Village Tangir.	27-02-2020	10.000	0.000	0.132	9.868	5.184	0.000	5.184	4.684
			New									
1204	SDG#09		Feasibility Study for the Project Widening and Metalling of 65 Km Road from Botogah Chilas to Naran Road Via Botogah Valley.	un-app	6.800	0.000	0.000	6.800	1.162	0.000	1.162	5.638
1205	SDG#09		Metalling/Imp. Of Road from Tangir Express Way to Satil	un-app	200.000	0.000	0.000	200.000	34.186	0.000	34.186	165.814
1206	SDG#09		Const./Imp. Of roads at Diamer Halqa-II	un-app	40.000	0.000	0.000	40.000	6.837	0.000	6.837	33.163
1207	SDG#09		Wid./Metalling of Road from Raikot to Dadang Dass	un-app	60.000	0.000	0.000	60.000	10.256	0.000	10.256	49.744
1208	SDG#09		Conversion of Small Suspension Bridges to RCC at Tangir Valley (Ph-I)	un-app	50.000	0.000	0.000	50.000	8.547	0.000	8.547	41.453

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1209	SDG#09		Wid./Metaling of Road from RCC Bridges Jaglote Via Diamer Village to Luruk	un-app	40.000	0.000	0.000	40.000	6.837	0.000	6.837	33.163
1210	SDG#09		Const. of Road and land Compansation Mildukas and baisal Nayat Halqa-I Diamer	un-app	10.000	0.000	0.000	10.000	1.709	0.000	1.709	8.291
1211	SDG#09		Const. of Roads at Thak Nayat Bonar Halqa-I Diamer	un-app	150.000	0.000	0.000	150.000	15.111	0.000	15.111	134.889
1212	SDG#09		Construction of Link Roads in Darel valley	un-app	120.000	0.000	0.000	120.000	15.512	0.000	15.512	104.488
1213	SDG#09		Metaling and Const. of Shingle Roads in Chilas	un-app	120.000	0.000	0.000	120.000	15.512	0.000	15.512	104.488
1214	SDG#09		Const. of Link Road at Khudri Hudor	un-app	9.700	0.000	0.000	9.700	1.658	0.000	1.658	8.042
1215	SDG#09		Const. of 07 Nos. Jeepable Contilever Truss Bridges with Protective Bunds in Halqa GBA-16 DMR-II	un-app	35.000	0.000	0.000	35.000	5.000	0.000	5.000	30.000
1216	SDG#09		Metalling of 10 KM Road from Mashi to Samal Botogah	un-app	80.000	0.000	0.000	80.000	12.093	0.000	12.093	67.907
1217	SDG#09		Const. of 03 Jeepable Bridges at Darel	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
1218	SDG#09		Const. of Link Roads in Khanbari and Dodoshal	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1219	SDG#09		Const. Protective/Concrete Bunds in Darel	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
1220	SDG#09		Construction of Link Roads in Tangir (Ph-I)	un-app	120.000	0.000	0.000	120.000	13.675	0.000	13.675	106.325
SKARDU												
1221	SDG#09	T	Re-carpeting of Roads in Skardu Town. (Ph-II)(Revised)(Modified)	11-08-2017 22-04-2020	250.617	0.000	238.987	11.630	11.630	0.000	11.630	0.000
1222	SDG#09		Metaling of Track Gultari Bunial Shaqma. (41KM)	26-10-2010	182.500	0.000	166.741	15.759	15.759	0.000	15.759	0.000
1223	SDG#09	T	Estb. of Material Testing Lab. at Skardu Baltistan Region.	18-12-2015	25.000	0.000	18.066	6.934	6.934	0.000	6.934	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1224	SDG#09	T	Const. of Two Bridges Samuluk and Chota Das Gultari.	09-01-2017	11.000	0.000	9.341	1.659	1.659	0.000	1.659	0.000
1225	SDG#09	T	Const. of Express Way from Bus Stand to Abdullah Hospital Skardu.	22-04-2020	135.303	0.000	109.000	26.303	26.303	0.000	26.303	0.000
1226	SDG#09		Const. of Side Drains, Foot path/Sand Shoulders of Existing Roads of Skardu City (Ph-I).	09-01-2018	76.967	0.000	63.110	13.857	8.447	0.000	8.447	5.410
1227	SDG#09	T	Imp/Widening of Sharp Bends of District Roads Skardu (Ph-I).	09-01-2018	77.110	0.000	62.607	14.503	14.503	0.000	14.503	0.000
1228	SDG#09	T	Const. of 7 KM Road in UC Gole and Hussainabad.	21-10-2017	74.167	0.000	74.167	0.000	0.000	0.000	0.000	0.000
1229	SDG#09		Const. of Bypass road from Radio Pakistan Chowk to SCO Mess Skardu Ph-I.	03-09-2019	333.208	0.000	217.095	116.113	71.425	0.000	71.425	44.688
1230	SDG#09		Const., Rehab., Re-carpeting of Roads in Skardu-III.	15-04-2019	70.000	0.000	56.304	13.696	7.638	0.000	7.638	6.058
1231	SDG#09		Const. of Link Roads in Roundu Valley and Const./Metaling of 01 KM Road at Mental Skardu.	15-02-2019	80.000	0.000	52.988	27.012	14.119	0.000	14.119	12.893
1232	SDG#09	T	Feasibility For Const. of RCC Bridge at Gunji, River Indus and Imp./Metaling of Road from Iqbal Shaheed Bridge Kachura to Stranglongma Kowardo.	01-08-2018	18.000	0.000	6.490	11.510	11.510	0.000	11.510	0.000
1233	SDG#09		Const. of RCC Bridges at Dasfato Doro, Espicho Hussainabad & Chamolok Gultari.	02-10-2018	45.202	0.000	31.131	14.071	7.821	0.000	7.821	6.250
1234	SDG#09		Re-carpeting of Leftover Roads in Skardu City.	14-09-2020	172.644	0.000	78.000	94.644	54.551	0.000	54.551	40.093
1235	SDG#09		Metaling of Road from High School Thowar to Nawan Shaher Rondu Shaqthan Skardu.	27-02-2020	36.732	0.000	4.000	32.732	15.929	0.000	15.929	16.803
1236	SDG#09		Const. and Metalling of Road to 250 Bedded Hospital, Skardu.	21-09-2020	112.887	0.000	20.000	92.887	40.203	0.000	40.203	52.684

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1237	SDG#09		Const. and Metalling of Road to 250 Bedded Hospital Skardu.	25-09-2020	88.339	0.000	0.000	88.339	35.499	0.000	35.499	52.840
			New									
1238	SDG#09		Improvement/Widening and Metalling of Existing Road from Radio Pakistan Chowk to RCC Bridge at Hargisa	un-app	80.000	0.000	0.000	80.000	7.968	0.000	7.968	72.032
1239	SDG#09		Improvement/Widening/Realignment of road from Sermik to Shilla	un-app	50.000	0.000	0.000	50.000	4.980	0.000	4.980	45.020
1240	SDG#09		Const. of Link Roads in Halqa-III Skardu	un-app	50.000	0.000	0.000	50.000	4.980	0.000	4.980	45.020
1241	SDG#09		Imp/Widening of Existing Road Halqa-IV Skardu.	un-app	210.000	0.000	0.000	210.000	20.916	0.000	20.916	189.084
1242	SDG#09		Feasibility Study of RCC Bridge Mandi Talu Harbot Halqa-IV Skardu	un-app	15.000	0.000	0.000	15.000	1.494	0.000	1.494	13.506
1243	SDG#09		Const. of Wood Suspension Bridge at Halqa-IV Roundu	un-app	20.000	0.000	0.000	20.000	1.992	0.000	1.992	18.008
1244	SDG#09		Wid. of existing Road from Talu to Talu Broq Haqa-IV Roundu	un-app	90.000	0.000	0.000	90.000	8.964	0.000	8.964	81.036
1245	SDG#09		Metalling/wid. of road from Thowar Pain to Bala	un-app	150.000	0.000	0.000	150.000	14.940	0.000	14.940	135.060
1246	SDG#09		Const. of Road from JSR to Tourmik Donsa, Bensa, Bilamik and Thorsay	un-app	110.000	0.000	0.000	110.000	10.956	0.000	10.956	99.044
1247	SDG#09		Const. of RCC Bridge Over Indus River at Basho Skardu	un-app	350.000	0.000	0.000	350.000	34.860	0.000	34.860	315.140
1248	SDG#09		Construction of Approach Road from Existing Govt. Road Olding Togh Halqa-I Skardu.	un-app	60.000	0.000	0.000	60.000	5.976	0.000	5.976	54.024
1249	SDG#09		Const. of Leftover link Road From bypass to Hassan Colony via RCC Bridge Hargisa Nallah Halqa-I Skardu	un-app	60.000	0.000	0.000	60.000	5.976	0.000	5.976	54.024
1250	SDG#09		Const. of Road in Rundo Valley Skardu (Ph-II)	un-app	90.000	0.000	0.000	90.000	8.964	0.000	8.964	81.036
1251	SDG#09		Const. and Wid. of Road from Kuardo Bridge to Kuardo and Kumra	un-app	80.000	0.000	0.000	80.000	7.968	0.000	7.968	72.032
1252	SDG#09		Const./Metalling of Link Roads in Halqa-II Skardu (Ph-I)	un-app	100.000	0.000	0.000	100.000	9.960	0.000	9.960	90.040

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1253	SDG#09		Const. of Link Roads in Chansa Broq, Baho Broq & Nang Broq Halqa-I (Without Compensation)	un-app	100.000	0.000	0.000	100.000	9.960	0.000	9.960	90.040
1254	SDG#09		Const. of Link Roads at Halqa-I Skardu (Ph-I)	un-app	200.000	0.000	0.000	200.000	19.920	0.000	19.920	180.080
1255	SDG#09		Re-Carpeting of Road from Hamayoon Bridge to Sermik	un-app	60.000	0.000	0.000	60.000	5.976	0.000	5.976	54.024
1256	SDG#09		Const./Metaling Uswa Road, Madina Colony Road, Master Shaheed Raza Road etc. Halqa-II Skardu	un-app	60.000	0.000	0.000	60.000	5.976	0.000	5.976	54.024
1257	SDG#09		Const. of Jeepable Road From Bsingo to Youchung Basho	un-app	10.000	0.000	0.000	10.000	2.996	0.000	2.996	7.004
1258	SDG#09		Const. of Road from Shito to Poldo Basho Skardu-II	un-app	10.000	0.000	0.000	10.000	2.996	0.000	2.996	7.004
1259	SDG#09		Const. of Road from Olding Gongma Hang to Pakora Sha Skardu-I	un-app	10.000	0.000	0.000	10.000	1.677	0.000	1.677	8.323
1260	SDG#09		Const. of 1000 ft Road from Imambargah Toq to Choghombo Link Road Olding Skardu City	un-app	10.000	0.000	0.000	10.000	0.996	0.000	0.996	9.004
1261	SDG#09		Const. of Jeepable Road from Imambargah Farmishot to Wamjok Basho Skardu-II	un-app	5.000	0.000	0.000	5.000	0.498	0.000	0.498	4.502
1262	SDG#09		Wid. and Imp. of Link Road for JSR to Sultanabad Basho	un-app	35.000	0.000	0.000	35.000	2.000	0.000	2.000	33.000
1263	SDG#09		Carpeting/Recarpeting of Leftover Roads in Skardu Through Paver	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
1264	SDG#09		Metaling of Road From 411 to Abdullah Hospital with Paver Machine (Ph-I) GHIZER	un-app	120.000	0.000	0.000	120.000	4.952	0.000	4.952	115.048
1265	SDG#09		Imp. of Major Internal Road Network District Ghizer.	13-04-2018	199.923	0.000	199.922	0.001	0.001	0.000	0.001	0.000
1266	SDG#09	T	Imp. of Road From RCC Bridge Hundure to RCC Bridge Umalsat Yasin.	21-10-2017	62.346	0.000	56.705	5.641	5.641	0.000	5.641	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1267	SDG#09	T	Imp. of Road from Immit to Matramdan. (Ph-I)	21-10-2017	75.000	0.000	61.804	13.196	13.196	0.000	13.196	0.000
1268	SDG#09		Const. of 22 KM Road in Chashi Nallah.	10-03-2018	229.637	0.000	136.855	92.782	68.054	0.000	68.054	24.728
1269	SDG#09		Const. of 115 m RCC Bridge (Class-70) Over Ghizer River at Bubur.	21-10-2017	162.422	0.000	137.071	25.351	15.327	0.000	15.327	10.024
1270	SDG#09		Imp./Metaling of Road From PWD Rest House Yasin to Lalik Jan (Nishan-e-Haider) Maza i/c Widening of Road Opposite Barrandass, Ghizer.	20-10-2018	199.987	0.000	69.221	130.766	89.031	0.000	89.031	41.735
1271	SDG#09	T	Re-carpeting of Damaged Portions of Roads from RCC Bridge Silpi to Gishgish Ishkomen District Ghizer.	20-10-2018	100.000	0.000	75.660	24.340	24.340	0.000	24.340	0.000
1272	SDG#09		Const. of 22 ft Wide Truckable Road from Hatoon Bridge to Hasis Road and 02 Km Link Road Kinisote Gulapure. (No Land Compensation)	15-02-2019	80.000	0.000	79.999	0.001	0.001	0.000	0.001	0.000
1273	SDG#09	T	Imp/Wid. of Existing Road from Sandi to Barkulti.	08-08-2018	60.000	0.000	54.995	5.005	5.005	0.000	5.005	0.000
1274	SDG#09	T	Const. of Truckable Road (22ft) from Umalsat to Darkut and Harp to Thelti Thoi.	14-09-2020	66.400	0.000	21.000	45.400	45.400	0.000	45.400	0.000
1275	SDG#09	T	Extension of Metaling of Roads in Sherqilla, Chatorkhand and Rehmatabad.	13-16/10/2020	8.320	0.000	1.500	6.820	6.820	0.000	6.820	0.000
1276	SDG#09	T	Construction of Link Road in Birgil Fish Farm Ghizer	13-16/10/2020	7.280	0.000	1.500	5.780	5.780	0.000	5.780	0.000
New												
1277	SDG#09		Const. of Kurumber valley road 16.5 ft Wide from Matramdan to Lake / Top (Ph-I)	un-app	100.000	0.000	0.000	100.000	22.169	0.000	22.169	77.831

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1278	SDG#09		Const. of RCC Bridge 75 mtr Span Over Gupis River i.c Wid./Metalling of Existing Road form Govet to Steel Bridge Gupis	un-app	196.000	0.000	0.000	196.000	43.452	0.000	43.452	152.548
1279	SDG#09		Const. of RCC Bridge for Degree College Hatton Ghizer	un-app	200.000	0.000	0.000	200.000	44.339	0.000	44.339	155.661
1280	SDG#09		Conversion of Small Suspension Bridges into RCC Bridges in District Ghizer (Shaglate Shamaran and Hilti "Tero")	un-app	30.000	0.000	0.000	30.000	4.651	0.000	4.651	25.349
1281	SDG#09		Const. of Link Road from Main Ghizer Road to Batphalthani Via Ali Basti and Jamat Khana to Baliharai Raoushan	un-app	33.000	0.000	0.000	33.000	9.316	0.000	9.316	23.684
1282	SDG#09		Const. of Link Roads in Tehsil Gupis and Tehsil Phander (Ph-I)	un-app	130.000	0.000	0.000	130.000	27.495	0.000	27.495	102.505
1283	SDG#09		Const. of Link roads in Town Area Ghakuch (Ph-I)	un-app	200.000	0.000	0.000	200.000	35.261	0.000	35.261	164.739
1284	SDG#09		Const. of Suspension Bridge at Payakush Tehsil Gupis	un-app	15.000	0.000	0.000	15.000	5.054	0.000	5.054	9.946
1285	SDG#09		Metaling of (8KM) Road at District HQ Gahkuch	un-app	60.400	0.000	0.000	60.400	13.390	0.000	13.390	47.010
1286	SDG#09		Const. of Link Road in Barkolti and Nazbar	un-app	30.000	0.000	0.000	30.000	4.000	0.000	4.000	26.000
1287	SDG#09		Const. of Link Roads in Puniyal Area Halqa-II Ghizer (Ph-I)	un-app	100.000	0.000	0.000	100.000	19.952	0.000	19.952	80.048
GHANCHE												
1288	SDG#09	T	Metaling of Road from Ghursay to Sub Divisional HQs at Thagas Mashabrum Dumsum (Ph-II).	24-06-2006	88.880	0.000	79.858	9.022	9.022	0.000	9.022	0.000
1289	SDG#09	T	Const. of 02 Nos RCC Bridges at Kharpaq and Balghar i/c Truckable Road From Kunis to Sailing. (M)	26-09-2016	118.678	0.000	114.733	3.945	3.945	0.000	3.945	0.000
1290	SDG#09	T	Const. of Link Road Macholu Lah and Ghursay.	27-09-2016	12.000	0.000	8.469	3.531	3.531	0.000	3.531	0.000
1291	SDG#09		Const.of RCC Bridge at Gole to Keris.	10-03-2018	236.656	0.000	231.656	5.000	2.342	0.000	2.342	2.658

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1292	SDG#09	T	Extension of Truckable Road from Dagdhoni to Thalley Broq. (Ph-II)	16-11-2017	40.000	0.000	31.583	8.417	8.417	0.000	8.417	0.000
1293	SDG#09		Re-carpeting of Road from Khaplu to Ghowari District Ghanche.	20-10-2018	149.479	0.000	95.027	54.452	31.977	0.000	31.977	22.475
1294	SDG#09		Const. of 140 Mtr RCC Bridge over Hushey River at Macholu to Haldi in District Ghanche i/c Approach Road and Guide wall.	20-10-2018	319.109	0.000	191.186	127.923	53.124	0.000	53.124	74.799
1295	SDG#09		Const. of Truckable Road from Gole to Kunis. (Ph-II)	09-08-2018	50.000	0.000	25.264	24.736	10.299	0.000	10.299	14.437
1296	SDG#09		Imp/Wid. of Sharp Bends from Ghowari to Farano and Surmo to Goma Siachen.	01-08-2018	59.997	0.000	37.461	22.536	9.538	0.000	9.538	12.998
1297	SDG#09		Const. of 05 km Link Roads and 05 Km Metaling of Roads in Khaplu Town.	01-08-2018	60.000	0.000	29.828	30.172	13.626	0.000	13.626	16.546
1298	SDG#09	T	Metaling of Road From Sailing to Hushay	01-03-2017	150.000	0.000	150.000	0.000	0.000	0.000	0.000	0.000
1299	SDG#09	T	Const. of 3 KM Link Road at Gone Keris, Gomayar & Olsar Balghar	23-11-2016	16.200	0.000	15.959	0.241	0.241	0.000	0.241	0.000
1300	SDG#09	T	Const. Link Road in Halqa -II Ghanche Ph.I	27-09-2016	31.000	0.000	29.500	1.500	1.500	0.000	1.500	0.000
1301	SDG#09	T	Imp./Repair of Affected Link Road in Different Villages of District Ghanche.	09-01-2017	5.000	0.000	3.737	1.263	1.263	0.000	1.263	0.000
1302	SDG#09		Imp./Wid./Metaling of Road from Dumsum to Karmading.	22-04-2020	140.894	0.000	21.218	119.676	40.941	0.000	40.941	78.735
1303	SDG#09		Metaling/Imp.of Road from Karmanding to Khurkondo Mashabrum.	13-16/10/2020	57.664	0.000	0.000	57.664	22.243	0.000	22.243	35.421
New												
1304	SDG#09		Metalling of roads in Dagdhoni Sub Division	un-app	80.000	0.000	0.000	80.000	10.028	0.000	10.028	69.972

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1305	SDG#09		Consultancy Services for Expressway from Keris to Saling liking Thalley Shamdone Pologround.	un-app	15.000	0.000	0.000	15.000	1.880	0.000	1.880	13.120
1306	SDG#09		Construction of Road upto Bala Lake at Bara Nullah, District Ghanche (Ph-I)	un-app	50.000	0.000	0.000	50.000	6.267	0.000	6.267	43.733
1307	SDG#09		Recarpeting of Internal Roads at 323 Brigade Youchung Khaplu District Ghanche	un-app	15.000	0.000	0.000	15.000	1.880	0.000	1.880	13.120
1308	SDG#09		Re-Carpeting of Main Road from Khaplu to Yogo GBA-23 Ghanche (PH-II)	un-app	60.000	0.000	0.000	60.000	7.521	0.000	7.521	52.479
1309	SDG#09		Construction of Link Road to Frano Nullah (Ph-II) upto Junction for Public as well as Military Use.	un-app	50.000	0.000	0.000	50.000	6.267	0.000	6.267	43.733
1310	SDG#09		Feasibility Study for Const. of RCC Bridge at Sikasa	un-app	10.000	0.000	0.000	10.000	1.253	0.000	1.253	8.747
1311	SDG#09		Const. of Road from Sikasa to Chuar Nullah Ghanche	un-app	60.000	0.000	0.000	60.000	7.521	0.000	7.521	52.479
1312	SDG#09		Const. of Link Roads GBA-23 Ghanche	un-app	70.000	0.000	0.000	70.000	8.774	0.000	8.774	61.226
1313	SDG#09		Const. of Link Roads in GBA-22 Ghanche-I	un-app	55.000	0.000	0.000	55.000	6.894	0.000	6.894	48.106
1314	SDG#09		Const. of Link Roads in GBA-24 Ghanche	un-app	100.000	0.000	0.000	100.000	6.267	0.000	6.267	93.733
1315	SDG#09		Remaining Portion of Metaling/Imp. Of Road From Kundos to Khorkundu Hot Springs	un-app	60.000	0.000	0.000	60.000	7.521	0.000	7.521	52.479
1316	SDG#09		Conversion of Wooden Bridge to RCC Bridge Sino	un-app	15.000	0.000	0.000	15.000	1.880	0.000	1.880	13.120
1317	SDG#09		Const. of Approach Road Linking to Small RCC Bridge Thalay in GBA-22 Ghanche-I	un-app	10.000	0.000	0.000	10.000	1.253	0.000	1.253	8.747

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1318	SDG#09		Metaling of Roads in GBA-23 Ghanche-II	un-app	30.000	0.000	0.000	30.000	3.760	0.000	3.760	26.240
1319	SDG#09		Const. of Link Road at Bara Nullah GBA-23 Ghanche	un-app	50.000	0.000	0.000	50.000	3.267	0.000	3.267	46.733
1320	SDG#09		Const. of Suspension Bridge at Gon	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1321	SDG#09		Metalling of Road from Kanday to Hoshey	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1322	SDG#09		Const. of Small RCC Bridges at Bara GBA-23 Ghanche	un-app	25.000	0.000	0.000	25.000	3.134	0.000	3.134	21.866
ASTORE												
1323	SDG#09		Metaling of Road from GoriKote to Rattu Astore. (R)	09-01-2018	171.949	0.000	45.000	126.949	26.888	0.000	26.888	100.061
1324	SDG#09		Const. of 140 Meter Span RCC Bridge Over Indus River at Bunji. (Class-70)	18-03-2015	273.850	0.000	217.267	56.583	14.715	0.000	14.715	41.868
1325	SDG#09		Metaling of Roads in Astore District.	06-06-2014	80.000	0.000	73.563	6.437	1.868	0.000	1.868	4.569
1326	SDG#09	T	Const. of RCC Bridge Over Bunji Nullah, Rehman Nullah and 0.75 KM Approach Road at Bunji Astore.	19-05-2014	24.150	0.000	19.559	4.591	4.591	0.000	4.591	0.000
1327	SDG#09		Metaling of Road Kamri-Minimargh Domel.	26-10-2010	89.980	0.000	82.308	7.672	7.672	0.000	7.672	0.000
1328	SDG#09		Metaling of Road from RCC Bridge Rehmanpur to Tarishing.	19-12-2016	188.000	0.000	149.501	38.499	11.648	0.000	11.648	26.851
1329	SDG#09	T	Const. of Link Road at Astore Area (Eidgah, Choungrah and Patipura 01 KM).	24-10-2016	11.000	0.000	9.700	1.300	1.300	0.000	1.300	0.000
1330	SDG#09		Const. of RCC Bridge at Gorikot Astore.	21-10-2017	70.000	0.000	45.898	24.102	6.044	0.000	6.044	18.058
1331	SDG#09		Rehabilitation/Restoration of Damaged Road from Astore Bazar to Rama Lake.	21-10-2017	100.000	0.000	26.817	73.183	18.383	0.000	18.383	54.800

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1332	SDG#09		Imp./Widening and Re-alignment of 16 ½ ft Road Qamari to Kalshai and Tatwal.	21-10-2017	73.030	0.000	62.400	10.630	5.433	0.000	5.433	5.197
1333	SDG#09		Metaling of Road from Rattu to Shankargarh. (Ph-I)	27-09-2017	59.796	0.000	23.487	36.309	8.894	0.000	8.894	27.415
1334	SDG#09		Metaling of 2 KM Road at Hupuk Astore, Const. of Remaining Work of RCC Bridge and Const. of 1400 rft Link Road from Main Road (lower Doyan) Mughlo More to Namberdar Muhalla.	27-09-2017	19.000	0.000	11.617	7.383	1.895	0.000	1.895	5.488
1335	SDG#09		Const. of 4.5 Km Road from Main Road Rama to Bakhat and Imp/Widening of 22 ft Wide Road 5.5 Km from Bumari to Bubin.	20-10-2018	75.848	0.000	31.329	44.519	11.936	0.000	11.936	32.583
1336	SDG#09		Imp./Wid. and Metaling of Road from Mapno to Dodagai and 13 Km Road from "Z" Mor to Minimarg.	20-10-2018	198.820	0.000	156.968	41.852	5.690	0.000	5.690	36.162
1337	SDG#09		Imp./Metaling of Road Perishing Valley Ph-II i/c Const. of 01 KM Road each at Dutchy, Hupuk and Mushkay i.c 30ft RCC Bridge and Metalling of 1.2 KM Road to Istimay.	22-04-2020	155.938	0.000	0.000	155.938	29.170	0.000	29.170	126.768
1338	SDG#09	T	Feasibility Study for Const. of RCC Bridge at Doi Dass and Road from Main Road to Doi Dass.	01-08-2018	10.000	0.000	7.125	2.875	2.875	0.000	2.875	0.000
1339	SDG#09	T	Imp./Upgradation of Existing Dangerous Reaches of Road From Lower Doyan to Harcho Astore (Revised)	16-10-2020	52.105	0.000	36.353	15.752	15.752	0.000	15.752	0.000
1340	SDG#09		Const. of Road from Turbiling to Harcho and RCC Bridge Linking Village Gurryal.	01-08-2018	60.000	0.000	29.330	30.670	7.988	0.000	7.988	22.682

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1341	SDG#09		Const. of shingle road (01 km) at Dashkin, from Louse Bala to Fina Astore (1.5 km), Missing Components of RCC Bridge Bunji, shingle road at Kaydass Bunji (02 km) and Metalling of road at Bunji (1.22 km).	14-09-2020	135.150	0.000	5.000	130.150	27.480	0.000	27.480	102.670
New												
1342	SDG#09		Const. of Shingle Road Parishing UC Halqa-II Astore (Ph-I)	un-app	30.000	0.000	0.000	30.000	2.403	0.000	2.403	27.597
1343	SDG#09		Const. of 04 km 22ft Road at Maikiyal/Nowgam	un-app	25.000	0.000	0.000	25.000	2.002	0.000	2.002	22.998
1344	SDG#09		Metalling of 01 km Road at Nagam	un-app	10.000	0.000	0.000	10.000	0.801	0.000	0.801	9.199
1345	SDG#09		Const. of 02 Km Link Road at Pakora Astore	un-app	15.000	0.000	0.000	15.000	1.201	0.000	1.201	13.799
1346	SDG#09		Const. of 02 Km Link Road at Khumaydass Astore	un-app	20.000	0.000	0.000	20.000	1.602	0.000	1.602	18.398
1347	SDG#09		Const. of 03 Km Link Road Gudai Bala/Wazirabad Astore	un-app	45.000	0.000	0.000	45.000	3.604	0.000	3.604	41.396
1348	SDG#09		Const. of 40 mtr RCC Bridge at Shikong Via Polo Ground Area	un-app	56.000	0.000	0.000	56.000	4.485	0.000	4.485	51.515
1349	SDG#09		Const. of 26 mtr RCC Bridge at Kakan Area	un-app	38.000	0.000	0.000	38.000	3.043	0.000	3.043	34.957
1350	SDG#09		Const. of 30 mtr RCC Bridge at Maikial i.c approach Road	un-app	42.000	0.000	0.000	42.000	3.364	0.000	3.364	38.636
1351	SDG#09		Const. of Jeepable Road at Tatuwal Kalashai	un-app	40.000	0.000	0.000	40.000	3.204	0.000	3.204	36.796
1352	SDG#09		Metalling and Imp. of Road from Tashing to Rupal	un-app	35.000	0.000	0.000	35.000	2.803	0.000	2.803	32.197
1353	SDG#09		Const. of 02 Km Road in Zaipure	un-app	10.000	0.000	0.000	10.000	0.801	0.000	0.801	9.199
1354	SDG#09		Const. and Metaling of Roads in Halqa-I Astore	un-app	100.000	0.000	0.000	100.000	8.009	0.000	8.009	91.991
1355	SDG#09		Const. of 12 Km Shingle Road 16.5 ft wide form Shakamal RCC Bridge	un-app	50.000	0.000	0.000	50.000	4.004	0.000	4.004	45.996
1356	SDG#09		Const. of R/Breat Wall and 01 Km Metalling of Road at Kashunat	un-app	30.000	0.000	0.000	30.000	2.403	0.000	2.403	27.597

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1357	SDG#09		Const. of link Roads and Re-alignment of Roads at Doyan Halqa-II Astore	un-app	100.000	0.000	0.000	100.000	8.009	0.000	8.009	91.991
1358	SDG#09		Const. of RCC Bridge at Shapi Paliat Halqa-II Astore	un-app	11.700	0.000	0.000	11.700	0.937	0.000	0.937	10.763
1359	SDG#09		Const. of link Roads at Eidgah Union Halqa-II Astore	un-app	100.000	0.000	0.000	100.000	8.009	0.000	8.009	91.991
1360	SDG#09		Re-metalling of Chief Secretary Road Louse Bala Halqa-II Astore	un-app	5.000	0.000	0.000	5.000	0.400	0.000	0.400	4.600
1361	SDG#09		Metalling of link Road from Ramkah Bazar to Paliat Parishing Halqa-II Astore	un-app	10.000	0.000	0.000	10.000	0.801	0.000	0.801	9.199
1362	SDG#09		Imp./Metalling of existing road from Harcho to Dashkin and AVR to Donyan Village Halqa-II Astore	un-app	120.000	0.000	0.000	120.000	9.611	0.000	9.611	110.389
1363	SDG#09		Const. of RCC Bridge and Approach Road Over Theingeh Pain at Parishing Halqa-II Astore	un-app	20.000	0.000	0.000	20.000	1.602	0.000	1.602	18.398
1364	SDG#09		Const./ Metalling of Road and Re-Const. of Water Channel i.e 01 No. RCC Bridge from DC House to GHS Girls High School Chowngrah Astore Halqa-II Astore	un-app	70.000	0.000	0.000	70.000	5.606	0.000	5.606	64.394
1365	SDG#09		Const. of Suspension Bridge at Turpi Astore Halqa-II Astore	un-app	25.000	0.000	0.000	25.000	2.002	0.000	2.002	22.998
1366	SDG#09		Metalling of Road at Fina Bridge to Fina Village Halqa-II Astore	un-app	13.000	0.000	0.000	13.000	1.041	0.000	1.041	11.959
1367	SDG#09		Metalling of Road at Thokidar Halqa-II Astore	un-app	9.000	0.000	0.000	9.000	0.721	0.000	0.721	8.279
NAGAR												
1368	SDG#09	T	Const. of Steel Bridges at Nagar-II (Revised)	11-01-2020	24.077	0.000	20.964	3.113	3.113	0.000	3.113	0.000
1369	SDG#09	T	Const. of 30 KM Roads in Halqa-IV Nagar-II .	22-08-2014	198.000	0.000	197.721	0.279	0.279	0.000	0.279	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1370	SDG#09		Imp./Metaling of Qurban Ali Road from KKH Murtazabad to Sumayar Nagar (15 KM) Ph-I .(R)	11-08-2017	249.699	0.000	185.065	64.634	25.587	0.000	25.587	39.047
1371	SDG#09		Imp/Widening & Metaling of 18 KM Road from Chalt to Bar Khas Nagar.	10-04-2017	250.000	0.000	232.977	17.023	11.438	0.000	11.438	5.585
1372	SDG#09		Imp. of Road from RCC Bridge Ganish to Nagar Proper.	21-10-2017	79.159	0.000	34.679	44.480	17.221	0.000	17.221	27.259
1373	SDG#09		Imp/Metaling of Road from Shayar to Fakar Nagar.	16-10-2017	168.486	0.000	122.380	46.106	19.717	0.000	19.717	26.389
1374	SDG#09		Const. of Road From Khai to Mamobar Nullah at Madurkushi Sumayar Nagar-1.	21-10-2017	82.754	0.000	73.373	9.381	3.693	0.000	3.693	5.688
1375	SDG#09		Imp/Metaling of Road from Main Chowk Nagar Proper to Hamari Nagar.	17-10-2017	50.715	0.000	28.809	21.906	6.092	0.000	6.092	15.814
1376	SDG#11		Const. of Roads at Fakar Miachar and Dadimal i.c Link Road PS Jatorkhan to Main Graveyard Summayar.	01-08-2018	60.000	0.000	55.850	4.150	1.306	0.000	1.306	2.844
1377	SDG#09	T	Const. of Oval Shaped Road at Hoper and Bar Tar Nagar (Ph-I)	01-08-2018	43.000	0.000	21.561	21.439	21.439	0.000	21.439	0.000
1378	SDG#09		Const. of 2 KM Link Road at Chalt Bala & 01 KM Link Road at Sharif Khai Shayar (No Land Compensation Involved).	01-08-2018	50.000	0.000	33.860	16.140	5.765	0.000	5.765	10.375
1379	SDG#09	T	Const. of Link Road at Saeed Abad Phaker Nagar.	13-16/10/2020	6.749	0.000	6.154	0.595	0.595	0.000	0.595	0.000
1380	SDG#09		Const. of RCC Bridge at Chalt Paeen Over H/Nagar River. New	Un-app	250.000	0.000	0.000	250.000	72.996	0.000	72.996	177.004
1381	SDG#09		Metalling of Road from Thol to Hupai (Ph-I)	un-app	20.000	0.000	0.000	20.000	2.160	0.000	2.160	17.840
1382	SDG#09		Const. of Link Roads in Halqa-IV Nagar	un-app	25.000	0.000	0.000	25.000	2.700	0.000	2.700	22.300

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1383	SDG#09		Const. of Link Road at Phakar Nagar and Const. of 900 ft Link Road from Chaqar-ill to Sherbaz House Near Girls MS Chalt Paeen Halqa-IV	un-app	33.000	0.000	0.000	33.000	2.160	0.000	2.160	30.840
1384	SDG#09		Const. of Link Road in Nagar Proper , Road at Broshal Hooper and 800 Feet Link Road to Madrasa Hujjatiya Nagar Khas	un-app	70.000	0.000	0.000	70.000	7.559	0.000	7.559	62.441
1385	SDG#09		Imp./Widening & Metalling of road at Skinderabad, Nilt & Gulmit Nagatr-II (Ph-I)	un-app	20.000	0.000	0.000	20.000	2.160	0.000	2.160	17.840
1386	SDG#09		Const. of 27 ft Shingle Road from Main Road Pissan to Natural Cricket Stadium	un-app	30.000	0.000	0.000	30.000	3.239	0.000	3.239	26.761
1387	SDG#09		Imp./Wid. & Metaling of 07 KM Road from Chalt to Chaprote Nagar-II. (Ph-I)	un-app	25.000	0.000	0.000	25.000	2.700	0.000	2.700	22.300
1388	SDG#09		Metalling of Roads in GB-V Nagar	un-app	40.000	0.000	0.000	40.000	4.319	0.000	4.319	35.681
1389	SDG#09		Const. of Road from Hakalshal Hoper to Daltar Dass (Ph-I)	un-app	65.000	0.000	0.000	65.000	7.019	0.000	7.019	57.981
1390	SDG#09		Const. of Link Roads at Askurdas and Shayar (Ph-I)	un-app	65.000	0.000	0.000	65.000	7.019	0.000	7.019	57.981
1391	SDG#09		Conversion of 2 Nos Suspension to RCC Bridges Over Hisper River	un-app	80.000	0.000	0.000	80.000	6.639	0.000	6.639	73.361
1392	SDG#09		Const. of Link Roads in Sumayar	un-app	45.000	0.000	0.000	45.000	4.859	0.000	4.859	40.141
1393	SDG#09		Const. of Link Road to Connect Supluter with Barter	un-app	50.000	0.000	0.000	50.000	5.399	0.000	5.399	44.601
1394	SDG#09		Const. of Link Road from Main Road Thole Nagar Proper (Mirza Hussain Graveyard) to Thole Dass	un-app	14.000	0.000	0.000	14.000	1.512	0.000	1.512	12.488
1395	SDG#09		Const. of 1800 feet Link Road at Pissan Nagar (Faqeer Ali Land to M.Ali Land)	un-app	18.000	0.000	0.000	18.000	1.944	0.000	1.944	16.056

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1396	SDG#09		Const. of 2 Km Link Road at Miacher Nagar Halqa-IV	un-app	45.000	0.000	0.000	45.000	2.000	0.000	2.000	43.000
1397	SDG#09		Widening of Gapa road Chalt Nagar-II	un-app	20.000	0.000	0.000	20.000	2.160	0.000	2.160	17.840
			HUNZA									
1398	SDG#09		Widening / Metaling of Road from Mominabad to Altit Fort. (R)	09-01-2018	151.690	0.000	145.920	5.770	2.521	0.000	2.521	3.249
1399	SDG#09	T	Imp./Metaling of Road From Khizerabad to Khanabad Hunza (12 KM) Ph-I (M)	04-06-2015	50.000	0.000	49.999	0.001	0.001	0.000	0.001	0.000
1400	SDG#09		Metaling of Road in Hunza District	01-03-2017	150.000	0.000	122.321	27.679	25.645	0.000	25.645	2.034
1401	SDG#09		Imp./Widening, Metaling of Road from Aliabad to Girls Degree College Karimabad Hunza.	01-03-2017	170.000	0.000	169.271	0.729	0.729	0.000	0.729	0.000
1402	SDG#09		Imp./Metaling of Road from Ultershang to Altit i/c RCC Bridge 15 Meter Span	01-03-2017	85.179	0.000	69.688	15.491	9.203	0.000	9.203	6.288
1403	SDG#09		Widening of Existing Road from KKH to Shimshal Valley i.c RCC Bridges. (Ph-I)	21-10-2017	87.066	0.000	60.115	26.951	12.116	0.000	12.116	14.835
1404	SDG#09		Const./Wid. of Roads in Hunza District.	16-04-2019	109.807	0.000	58.761	51.046	17.362	0.000	17.362	33.684
1405	SDG#09		Imp./Metaling of Road Khizerabad to Khanaabad Hunza. (Ph-II)	20-10-2018	109.227	0.000	8.108	101.119	33.154	0.000	33.154	67.965
1406	SDG#09		Wid./Metaling of Road from PWD Rest House Karimabad to Baltit Fort Chowk i/c Solar Street Lights From Mominabad to Altit Fort, Const. of Public Toilets at Altit and Const. of Foot Bridge Hassanabad.	15-02-2019	84.922	0.000	42.481	42.441	17.291	0.000	17.291	25.150
1407	SDG#09	T	Widening and metalling of road from KKH to Borith Lake and Strengthening and Beautification of Hussaini Hanging Bridge, Gojal.	16-04-2020	35.000	0.000	3.578	31.422	31.422	0.000	31.422	0.000

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1408	SDG#09		Const. of link roads at Hunza.	16-10-2020	55.000	0.000	38.566	16.434	6.878	0.000	6.878	9.556
			New									
1409	SDG#09		Const. of Shaheed Rashid Karim Baig Road Haiderabad	un-app	10.000	0.000	0.000	10.000	1.144	0.000	1.144	8.856
1410	SDG#09		Const. of Link Road to Attaabad Village	un-app	20.000	0.000	0.000	20.000	2.289	0.000	2.289	17.711
1411	SDG#09		Const./Metalling of Link Road to Aga Khan School Murtazabad	un-app	5.000	0.000	0.000	5.000	0.572	0.000	0.572	4.428
1412	SDG#09		Const. of Link Road at Mayoon Pain	un-app	10.000	0.000	0.000	10.000	1.144	0.000	1.144	8.856
1413	SDG#09		Metalling of 500 ft Road from Main KKH Road to Masjid Quba Aliabad	un-app	10.000	0.000	0.000	10.000	1.144	0.000	1.144	8.856
			Hunza									
1414	SDG#09		Metalling of Road Sost to Baba Gondi Ziarat (Chupursan Valley Road) (Ph-I)	un-app	120.000	0.000	0.000	120.000	13.734	0.000	13.734	106.266
1415	SDG#09		Wid. Of Road from KKH to Misgar and Metaling of Road in Misgar & Const. of 1.5 km Road in Misgar Valley	un-app	70.000	0.000	0.000	70.000	8.011	0.000	8.011	61.989
1416	SDG#09		Metalling of road at Ganish 500 feet Uswa to KKH	un-app	5.000	0.000	0.000	5.000	0.572	0.000	0.572	4.428
1417	SDG#09		Metalling of Roads in Hunza	un-app	50.000	0.000	0.000	50.000	5.722	0.000	5.722	44.278
1418	SDG#09		Const. of Mulong Band Road from Arbobn Bogh to Chamangul Thana	un-app	20.000	0.000	0.000	20.000	2.289	0.000	2.289	17.711
1419	SDG#09		Const. of Foot Suspension Bridge at Ultar Harchi Karimabad-Altit	un-app	5.000	0.000	0.000	5.000	0.572	0.000	0.572	4.428
1420	SDG#09		Const. of Link Road at khanabad	un-app	12.000	0.000	0.000	12.000	2.517	0.000	2.517	9.483
1421	SDG#09		Const. of Road from Khanabad to Nasirabad (Shinaki Road)	un-app	75.000	0.000	0.000	75.000	8.584	0.000	8.584	66.416

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

SHIGAR

1422	SDG#09		Const. of Road from Chumik Bridge to Lamsa Shigar via New Skardu City (Ph-I).	27-10-17	289.200	0.000	168.331	120.869	69.469	0.000	69.469	51.400
1423	SDG#09		Conversion of Hashopi Suspension Bridge into RCC Bridge. (Class-40)	27-09-2017	59.792	0.000	42.200	17.592	9.843	0.000	9.843	7.749
1424	SDG#09		Imp./Wid. of Road from Kashmal to Paiju Shigar.	21-10-2017	99.004	0.000	96.129	2.875	2.875	0.000	2.875	0.000
1425	SDG#09	T	Imp./Widening of Sharp Bends of District Roads Shigar.	27-10-2017	49.040	0.000	42.000	7.040	7.040	0.000	7.040	0.000
1426	SDG#09	T	Metaling of Road from Thaisil to Onward Gulapur Shigar (Ph-I).	21-10-2017	98.852	0.000	87.271	11.581	11.581	0.000	11.581	0.000
1427	SDG#09		Widening/Extension and Improvement of Arindo Road Ph-I (Modified)	20-10-2018	79.912	0.000	10.000	69.912	34.871	0.000	34.871	35.041
				10-06-2021								
1428	SDG#09		Metaling of Roads in Shigar.	20-10-2018	80.000	0.000	21.800	58.200	34.882	0.000	34.882	23.318

New

1429	SDG#09		Re-Carpeting of raod from Thogmo to Churkah & RCC bridge Kiahong to Thaisil Shigar (10 Km) GBA-12 Shiger (Ph-I)	un-app	50.000	0.000	0.000	50.000	6.531	0.000	6.531	43.469
1430	SDG#09		Const. of 300 ft Span Suspension Bridge at Doghoro Basha	un-app	25.000	0.000	0.000	25.000	4.265	0.000	4.265	20.735
1431	SDG#09		Const. of Link Roads at GBA-12 Shiger (Ph-I)	un-app	120.000	0.000	0.000	120.000	15.674	0.000	15.674	104.326

KHARMONG

1432	SDG#09	T	Wid. of Track Tota-Imtiaz Idrees in Skardu 12KM.	03-04-2015	26.400	0.000	24.800	1.600	1.600	0.000	1.600	0.000
1433	SDG#09		Widening of Dangerous Sharps Bands of Metal Road from Hamyon Bridge to Olding.	01-03-2017	200.000	0.000	168.166	31.834	18.035	0.000	18.035	13.799

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1434	SDG#09		Conversion of Existing 03 Nos Steel Bridges Ahmedabad, Khamush, Mamushthang into RCC Bridges.	21-10-2017	90.638	0.000	71.438	19.200	11.275	0.000	11.275	7.925
1435	SDG#09		Imp./Wid. of from Changmer Bridge to Tota Intiaz Lake Ganokh Kharmong.	21-10-2017	101.124	0.000	60.800	40.324	24.268	0.000	24.268	16.056
1436	SDG#09		Feasibility Studies and Detailed Consultancies for i. Const. of RCC Bridge over Indus River at Changmar and ii. Const. of RCC Bridge over Indus River at Gandus Kharmong.	02-10-2018	16.000	0.000	5.000	11.000	6.460	0.000	6.460	4.540
1437	SDG#09		Metaling of Road from Main Road to Manthokha Waterfall Kharman 03 km and Const. of Shingle Road from Mantho to Rongole.	20-10-2018	69.930	0.000	27.500	42.430	25.505	0.000	25.505	16.925
1438	SDG#09		Const. of Link Roads in Kharmong Valley.	08-08-2018	60.000	0.000	25.000	35.000	20.554	0.000	20.554	14.446
1439	SDG#09		Imp./Rehab. of Jeep Road from Shiriting Kharmong to Fultux Gultari.	01-08-2018	42.863	0.000	15.291	27.572	16.192	0.000	16.192	11.380
			New									
1440	SDG#09		Imp/Widening and Realignment of Road from Mehdiabad to Dapa Katisho Linking Deosai Halqa-III Kharmong (PH-I)	un-app	120.000	0.000	0.000	120.000	7.609	0.000	7.609	112.391
1441	SDG#09		Feasibility study for Construction of RCC Bridge over Indus River at Mehdiabad	un-app	10.000	0.000	0.000	10.000	0.634	0.000	0.634	9.366
1442	SDG#09		Feasibility Study/Const. for Construction of Asad Zaidi Shaheed RCC Bridge Over Indus River at Pari GBA-11 Kharman	un-app	300.000	0.000	0.000	300.000	19.023	0.000	19.023	280.977
1443	SDG#09		Const of shingle road in GBA-11 (Kharmong District)	un-app	140.000	0.000	0.000	140.000	8.877	0.000	8.877	131.123

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
1444	SDG#09		Const of 01 Km Truckable Road form Pari to Changmar GBA-11 Kharmong (Ph-I)	un-app	30.000	0.000	0.000	30.000	1.902	0.000	1.902	28.098
1445	SDG#09		Conversion of Trus Bridge into RCC Bridge at Ranthaq Ghandus GBA-11 Kharmang	un-app	12.000	0.000	0.000	12.000	0.761	0.000	0.761	11.239
1446	SDG#09		Re-alignment and Imp. Of Link road at GBA-11 Kharmang	un-app	50.000	0.000	0.000	50.000	3.170	0.000	3.170	46.830
1447	SDG#09		Const. of Shingle Road from Suspension Bridge Panda to Batool Abad	un-app	12.000	0.000	0.000	12.000	0.761	0.000	0.761	11.239
1448	SDG#09		Const. of Shingle Road from Ghasing to Ghasing Broq Halqa-III Kharmong	un-app	12.000	0.000	0.000	12.000	0.761	0.000	0.761	11.239
1449	SDG#09		Const of Shingle road in Halqa-III (Kharmong District)	un-app	65.000	0.000	0.000	65.000	4.122	0.000	4.122	60.878
1450	SDG#09		Improvement and re-alignment of Link Road in High Altitude Areas of Kharmang Valley	un-app	40.000	0.000	0.000	40.000	2.536	0.000	2.536	37.464
1451	SDG#09		Const. of RCC Bridge over Indus River at Changmar District Kharmang	un-app	388.488	0.000	0.000	388.488	24.633	0.000	24.633	363.855
1452	SDG#09		Const. of Small RCC Bridges at Skardu and Kharmang Halqa-III	un-app	65.000	0.000	0.000	65.000	4.122	0.000	4.122	60.878
1453	SDG#09		Feasibility Study for Const. of road Manthoka to Shaqma Gultari	un-app	10.000	0.000	0.000	10.000	0.634	0.000	0.634	9.366
Total: -					32007.045	0.000	13117.241	18889.804	3942.684	0.000	3942.684	14947.120
Total (Works Sector)					48986.355	0.000	17811.260	31175.095	5917.006	0.000	5917.006	24789.492

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					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
Block Allocations												
i			CM Sustainable Development Goals (SDGs) Programme		2310.654	0.000	1827.747	482.907	204.013	0.000	204.013	278.894
ii			Block Allocation for LG&RD		500.000	0.000	0.000	500.000	500.000	0.000	500.000	0.000
iii			Feasibilities, Studies, Research Work		624.597	0.000	140.797	483.800	133.307	0.000	133.307	350.493
iv			District Development Program		132.801	0.000	73.880	58.921	58.921	0.000	58.921	0.000
v			Block Allocation for GDA		70.000	0.000	0.000	70.000	50.000	0.000	50.000	20.000
vi			Block Allocation for SDA		70.000	0.000	0.000	70.000	50.000	0.000	50.000	20.000
vii			Block Allocation for NDRMF		716.509	0.000	0.000	716.509	256.882	0.000	256.882	459.627
viii			Chief Minister's Special Package for Members GB Assembly		1650.000	0.000	0.000	1650.000	100.000	0.000	100.000	1550.000
ix			Chief Minister's Directive		3000.000	0.000	0.000	3000.000	396.877	0.000	396.877	2603.123
x			Development Package for Less Developed Areas		5000.000	0.000	0.000	5000.000	250.000	0.000	250.000	4750.000
G. Total (Block Allocations)					14074.561	0.000	2042.424	12032.137	2000.000	0.000	2000.000	10032.137
G. Total (ADP 2021-22)					137789.065	2058.697	41962.599	95826.466	18000.000	2000.000	16000.000	77357.869

Annual Development Programme 2021-22

S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

Federal PSDP Projects 2021-22

On-Going Schemes

1	SDG#07		20 MW HPP Hanzel Gilgit (Revised)	ECNEC 26.05.2021	12921.662	0.000	2039.990	10881.672	2500.000	0.000	2500.000	8381.672
2	SDG#07		26MW Shagarthang Hydropower Project,Skardu.	CDWP 11.06.2016	4843.720	983.057	207.000	4636.720	1800.000	0.000	1800.000	2836.720
3	SDG#07		Construction of 16 MW Hydro PowerProject Naltar-III	CDWP 08.02.2021	6199.493	0.000	1355.189	4844.304	1469.028	0.000	1469.028	3375.276
4	SDG#07		Construction of 04 MW HydropowerProject Thack Chilas	ECNEC 16.08.2012	1320.117	0.000	317.610	1002.507	980.972	0.000	980.972	21.535
5	SDG#07		Establishment of 250 Bedded Hospital at Skardu	CDWP 02-10-2019	2999.500	0.000	1200.000	1799.500	1200.000	0.000	1200.000	599.500
6	SDG#03		Establishment of 50 Bedded Cardiac Hospital Phase-I at Gilgit	CDWP 30.09.2015	1513.304	0.000	741.542	771.762	1100.000	0.000	1100.000	-328.238
7	SDG#03		Establishment of Polytech Institute for Boys at Skardu (Baltistan Region)	CDWP 29.03.2018	601.996	0.000	109.106	492.890	197.819	0.000	197.819	295.071
8	SDG#04		Establishment of Regional Grid GilgitBaltistan Phase-I	CDWP 17-10- 2019	4959.187	0.000	400.000	4559.187	1500.000	0.000	1500.000	3059.187
9	SDG#07		Sewerage and Sanitary System for Gilgit City (Phase-II)	CDWP 09-12-2019	3363.975	0.000	27.500	3336.475	500.000	0.000	500.000	2836.475

Annual Development Programme 2021-22

S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13
10	SDG#06		Up-gradation of Road from RCC Bridge Konodas to Naltar Air force Base via Nomal	CDWP 15.02.2021	4286.424	0.000	2074.000	2212.424	1524.424	0.000	1524.424	688.000
11			Construction of 30 MW Hydro Power Project Ghowari, Ghanche	ECNEC 26.05.2021	16399.760	0.000	0.000	16399.760	1700.000	0.000	1700.000	14699.760
12			Construction of Darel and Tangir Expressway along with roads in Khanbury and Buner	CDWP 24.05.2021	5978.867	0.000	0.000	5978.867	700.000	0.000	700.000	5278.867
13			Construction of Road from Pissan to Hoper Nagar (Shahra-e-Nagar) 40 KM	CDWP 24.05.2021	4500.000	0.000	0.000	4500.000	500.000	0.000	500.000	4000.000
14			Establishment of Medical and Nursing College at Gilgit	CDWP 01.06.2021	4923.748	0.000	0.000	4923.748	1000.000	0.000	1000.000	3923.748
15			Inter-Provincial Connectivity Economic Corridor Through GB and AJ&K (Thalichi GB-Shounter AJ&K)	ECNEC 04.06.2021	19195.501	0.000	0.000	19195.501	2050.000	0.000	2050.000	17145.501
16			Inter-Regional Connectivity Between Baltistan Division and Diamer- Astore Division (Construction / Metalling of Road from Gorikote Astore to Shagharthang Skardu)	CDWP 24.05.2021	5274.000	0.000	0.000	5274.000	697.757	0.000	697.757	4576.243
17			Up-gradation of Provincial HQ Hospital Gilgit based on Master Plan	CDWP 01.06.2021	2962.730	0.000	0.000	2962.730	500.000	0.000	500.000	2462.730
PSDP Total:					102243.984	983.057	8471.937	93772.047	19920.000	0.000	19920.000	73852.047

Annual Development Programme 2021-22

S.# 2021-22	SDG #	T. Sch	Name and Location of The Scheme	Approval Status	Approved Cost		Exp. Up to 06/2021	Throw- forward for 2021-22	Allocation for 2021-22			Exp. Beyond 2021-22
					Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12	13

OTHERS

18			Const./Extension of Shaheed Saif-ur-Rehman Govt. Hospital Gilgit (Phase- I (Modified) (Through Grant by Govt. of Punjab).	06-09-2019	600.000	0.000	458.410	141.590	141.590	0.000	141.590	0.000
Total (Others)					600.000	0.000	458.410	141.590	141.590	0.000	141.590	0.000
G.Total (PSDP+Others):					102843.984	983.057	8930.347	93913.637	20061.590	0.000	20061.590	73852.047